

**COLLIER COUNTY
Metropolitan Planning Organization**



AGENDA

Emergency Meeting

Board of County Commission Chambers
Collier County Government Center
3299 Tamiami Trail East, 3rd Floor
Naples, FL 34112

**September 23, 2026
3:00 PM**

Councilor Tony Pernas, *Chair*
Councilor Bonita Schwan, *Vice-Chair*
Commissioner Burt L. Saunders
Commissioner Chris Hall
Commissioner Dan Kowal
Commissioner Rick LoCastro
Commissioner William L. McDaniel, Jr.
Councilor Berne Barton
Councilor Scott Schultz

This meeting of the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing with a description and summary of the item, to the MPO Director or MPO Chairman 14 days prior to the date of the next scheduled meeting of the MPO. Any person who decides to appeal a decision of this Board will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In

accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5859. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator Mr. Sean Kingston (239) 252-5859 or by email at: Sean.Kingston@collier.gov, or in writing to the Collier MPO,

attention: Mr. Kingston, at 2885 South Horseshoe Dr., Naples, FL 34104.

- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Approval of the Agenda**
- 5. Public Comments for Items not on the Agenda**
- 6. Regular Board Action (Roll Call Required)**
 - 6.A. Approve an Amendment to the FY 2027-2031 Transportation Improvement Program Incorporating the Roll Forward Report *(2026-2946)*
 - 6.B. Approve an Amendment to the FY 2027-2031 Transportation Improvement Program to add an Interchange Feasibility Analysis for I-75 at Everglades Boulevard *(2026-2948)*
 - 6.C. Approve an Amendment to the FY 2027-2031 Transportation Improvement Program Incorporating Changes to the I-75 Improvements from Golden Gate Parkway to Corkscrew Road Project *(2026-2949)*
- 7. Member Comments**
- 8. Next Meeting Date**
- 9. Adjourn**

Executive Summary

Approve an Amendment to the FY 2027-2031 Transportation Improvement Program Incorporating the Roll Forward Report

OBJECTIVE: For the MPO Board to approve the Roll Forward Amendment to the FY 2027-2031 Transportation Improvement Program (TIP) and authorizing Resolution.

CONSIDERATIONS: The Florida Department of Transportation (FDOT) Work Program Office provides the MPOs with a Roll Forward report that includes projects in the previous state fiscal year that were not authorized before the June 30th fiscal year end and now must be incorporated into the new MPO TIPs in the new, current federal fiscal year starting October 1 (**Attachment 1**).

The MPO has completed the following public involvement steps as required for TIP amendments by the MPO's Public Participation Plan:

- Public comment period began with posting the amendment for review by TAC and CAC
- Announced on the MPO website and distributed via email to applicable list-serve(s)
- Ends with MPO Board meeting

The public comment period began on August 17, 2026, and ends with the MPO Board meeting on September 16, 2026.

COMMITTEE RECOMMENDATIONS: The Technical and Citizens Advisory Committees voted to endorse the Amendment at their meetings on August 24, 2026.

STAFF RECOMMENDATION: That the Board approve the Roll Forward Amendment to the FY 2027-2031 TIP and authorizing Resolution.

PRESENTED BY: Sean Kingston, AICP, PMP, CFM, Principal Planner

ATTACHMENTS:

1. Roll Forward TIPA & Resolution 2026-08

**MPO RESOLUTION #2026-08
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2026/27- 2030/31
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program ("TIP") and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization's (the "MPO") TIP may require amending as authorized and required by 23 C.F.R. Part 450 § 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation ("FDOT") has requested the Collier MPO to amend the FY 2026/27-2030/31 TIP to incorporate the Roll Forward Report as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO's TIP to ensure consistency with FDOT's Work Program and supporting pages from the MPO Program Management Handbook are also included, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO's Board meeting on September _____, 2026; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO's adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT's MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2026/27 - 2030/31 Transportation Improvement Program Amendment set forth in the Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2026/27 - 2030/31 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this _____ day of September 2026.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Carmen Monroy
MPO Executive Director

By: _____

Collier MPO Chairman

Approved as to form and legality:



Courtney DaSilva, Assistant County Attorney

EXHIBIT 1 to Resolution 2026-08

**Roll Forward TIP Amendment for Approval by MPO Board on September 11, 2026
for FY 2026/27 through FY 2030/31 TIP**

The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Carmen Monroy
Collier MPO Executive Director

Date: _____

By: _____ Date: _____

Councilor Tony Pernas
Collier MPO Chair

Approved as to form and legality



Courtney DaSilva, Assistant County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:417540 5
DISTRICT:01
ROADWAY ID:03080001

PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
COUNTY:COLLIER
PROJECT LENGTH: 3.368MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,777,465		0	0	0	0	0	5,777,465
DIH	194,882		3	0	0	0	0	194,885
DS	93,146		0	0	0	0	0	93,146
FINC	549,997		0	0	0	0	0	549,997
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	797,458	252,392	0	0	0	0	0	1,049,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	241,436	7,781	0	0	0	0	0	249,217
ART	2,900,000	2,821,000	0	0	0	0	0	5,721,000
BNIR	0	5,098,543	0	0	0	0	0	5,098,543
FINC	13,908,285	0	0	0	0	0	0	13,908,285
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	254,997	763,062	0	0	0	0	0	1,018,059
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	355,000	0	0	0	0	0	0	355,000
FINC	7,201,588	0	0	0	0	0	0	7,201,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	625	0	0	0	0	0	0	625
DIH	0	51,450	0	0	0	0	0	51,450
DS	3,919	0	0	0	0	0	0	3,919
FINC	72,697,585	0	0	0	0	0	0	72,697,585
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	165	4,793	0	0	0	0	0	4,958
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	1,020,000	0	0	0	0	0	0	1,020,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,045	12,920	0	0	0	0	0	21,965
TOTAL 417540 5	106,005,593	9,011,944	0	0	0	0	0	115,017,537

ITEM NUMBER:417540 6
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82
COUNTY:COLLIER
PROJECT LENGTH: 3.073MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	365,871	15,865	0	0	0	0	0	381,736
ART	233,743	0	0	0	0	0	0	233,743
CM	522,705	0	0	0	0	0	0	522,705
DDR	127,796	0	0	0	0	0	0	127,796
DS	23,487	0	0	0	0	0	0	23,487
FINC	1	0	0	0	0	0	0	1
REPE	3,656,698	0	0	0	0	0	0	3,656,698
SA	504,282	0	0	0	0	0	0	504,282
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	524,037	81,621	0	0	0	0	0	605,658
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	45,030	1,673	0	0	0	0	0	46,703

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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FINC	1,803,256	0	0	0	0	0	0	1,803,256
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,621	44,475	0	0	0	0	0	92,096
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	3,352,088	0	0	0	0	0	0	3,352,088
FINC	3,912,412	0	0	0	0	0	0	3,912,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,032	0	0	0	0	0	0	6,032
DIH	0	154,350	0	0	0	0	0	154,350
DS	5,131	0	0	0	0	0	0	5,131
FINC	57,624,547	0	0	0	0	0	0	57,624,547
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	383	14,202	0	0	0	0	0	14,585
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	525,000	0	0	0	0	0	0	525,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,302	29,070	0	0	0	0	0	31,372
TOTAL 417540 6	73,282,422	341,256	0	0	0	0	0	73,623,678
TOTAL PROJECT:	179,288,015	9,353,200	0	0	0	0	0	188,641,215

ITEM NUMBER:425843 2 PROJECT
DISTRICT:01
EX DESC:ULTIMATE INTERCHANGE IMPROVEMENT D1APPC

PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951
COUNTY:COLLIER

SIS

TYPE OF WORK: INTERCHANGE IMPROVEMENT

ROADWAY ID:03175000

PROJECT LENGTH: 1.466MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	180,806		0	0	0	0	0	180,806
	DIH	175,466	4,999	0	0	0	0	0	180,465
	DS	140,787	0	0	0	0	0	0	140,787
	IMD	109,067	0	0	0	0	0	0	109,067
	SU	102,034	0	0	0	0	0	0	102,034
	TCSP	754,574	0	0	0	0	0	0	754,574
PHASE:	P D & E - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	82,207	346	0	0	0	0	0	82,553
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ARPA	619,944	0	0	0	0	0	0	619,944
	DDR	2,315,256	0	0	0	0	0	0	2,315,256
	DIH	148,083	0	0	0	0	0	0	148,083
	DS	2,427,170	0	0	0	0	0	0	2,427,170
	IMD	95,922	0	0	0	0	0	0	95,922
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	828,944	1,064	0	0	0	0	0	830,008
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ARPA	406,245	0	0	0	0	0	0	406,245
	BNDS	90,061	0	0	0	0	0	0	90,061
	BNIR	8,669,756	0	0	0	0	0	0	8,669,756
	DDR	431,100	0	0	0	0	0	0	431,100
	DI	8,406	0	0	0	0	0	0	8,406
	DIH	137,896	0	0	0	0	0	0	137,896
	DS	31,000	0	0	0	0	0	0	31,000
	STED	3,811,887	0	0	0	0	0	0	3,811,887

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HIGHWAYS

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PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,143,247	0	0	0	0	0	0	1,143,247
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	231,968	0	0	0	0	0	0	231,968
DI	460,752	0	0	0	0	0	0	460,752
LF	1,510,000	140,000	0	0	0	0	0	1,650,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,554,896	4,731,178	0	0	0	0	0	13,286,074
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	328,966	0	0	0	0	0	0	328,966
DS	7,992	0	0	0	0	0	0	7,992
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,877	4,653	0	0	0	0	0	25,530
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	103,989,104	0	0	0	0	0	0	103,989,104
DDR	2,027,348	2,572,500	0	0	0	0	0	4,599,848
DIH	199,879	11,648	0	0	0	0	0	211,527
DS	1,102,624	0	0	0	0	0	0	1,102,624
LF	62,517	0	0	0	0	0	0	62,517
TOTAL 425843 2	141,206,781	7,466,388	0	0	0	0	0	148,673,169
TOTAL PROJECT:	141,206,781	7,466,388	0	0	0	0	0	148,673,169

ITEM NUMBER:430848 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
COUNTY:COLLIER
PROJECT LENGTH: 3.826MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	374,771	0	0	0	0	0	0	374,771
DIH	773,010	5	0	0	0	0	0	773,015
DS	699,076	0	0	0	0	0	0	699,076
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	86,574	2,391	0	0	0	0	0	88,965
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,219,166	0	0	0	0	0	0	2,219,166
DDR	226,601	0	0	0	0	0	0	226,601
DIH	124,292	0	0	0	0	0	0	124,292
DS	196,294	0	0	0	0	0	0	196,294
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	168,162	0	0	0	0	0	0	168,162
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	562,654	0	0	0	0	0	0	562,654
DS	172,538	0	0	0	0	0	0	172,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	20,623,395	0	0	0	0	0	0	20,623,395
DDR	12,565	0	0	0	0	0	0	12,565
DI	25,387,618	35,000	0	0	0	0	0	25,422,618
DIH	164,732	82	0	0	0	0	0	164,814
DS	528,866	0	0	0	0	0	0	528,866
LF	5,071,440	0	0	0	0	0	0	5,071,440
PROT	6,659,628	0	0	0	0	0	0	6,659,628
SA	60,000	0	0	0	0	0	0	60,000
SU	1,841,574	0	0	0	0	0	0	1,841,574
TALT	526,796	0	0	0	0	0	0	526,796

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	5,113,238	2,240,002	0	0	0	0	0	0	7,353,240
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,057,755	0	0	0	0	0	0	0	1,057,755
DS	13,125	0	0	0	0	0	0	0	13,125
TALT	100,000	0	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	99,121	41,278	0	0	0	0	0	0	140,399
TOTAL 430848 1	72,862,991	2,318,758	0	0	0	0	0	0	75,181,749
TOTAL PROJECT:	72,862,991	2,318,758	0	0	0	0	0	0	75,181,749

ITEM NUMBER:430849 2 PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
ROADWAY ID:03080000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,149	0	0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	0	29,746
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,437	65	0	0	0	0	0	1,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	165,196	0	0	0	0	0	0	165,196
DS	74	0	0	0	0	0	0	74
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,217	0	0	0	0	0	0	6,217
TOTAL 430849 2	203,819	1,065	0	0	0	0	0	204,884
TOTAL PROJECT:	203,819	1,065	0	0	0	0	0	204,884

ITEM NUMBER:433002 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10	0	0	0	0	0	0	10
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	25,351	0	0	0	0	0	0	25,351
DS	4,245	0	0	0	0	0	0	4,245
ER17	239,965	0	0	0	0	0	0	239,965
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	926	1,519	0	0	0	0	0	2,445
DIOH	49,039	0	0	0	0	0	0	49,039
TOTAL 433002 5	319,836	1,519	0	0	0	0	0	321,355
TOTAL PROJECT:	319,836	1,519	0	0	0	0	0	321,355

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:433173 3
DISTRICT:01
ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD
COUNTY:COLLIER
PROJECT LENGTH: 2.459MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	892	0	0	0	0	0	0	892
DIH	475	4,525	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	69	295	0	0	0	0	0	364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	865,000	0	0	0	0	0	0	865,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	84,252	28,632	0	0	0	0	0	112,884
TOTAL 433173 3	950,688	33,452	0	0	0	0	0	984,140
TOTAL PROJECT:	950,688	33,452	0	0	0	0	0	984,140

ITEM NUMBER:434857 1
DISTRICT:01
ROADWAY ID:03030000

PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE)
COUNTY:COLLIER
PROJECT LENGTH: .302MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	143,877	0	0	0	0	0	0	143,877
DIH	16,682	0	0	0	0	0	0	16,682
DS	6,202	0	0	0	0	0	0	6,202
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,966	0	0	0	0	0	0	9,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,450,002	0	0	0	0	0	0	1,450,002
DDR	2,414	0	0	0	0	0	0	2,414
DIH	56,311	3,976	0	0	0	0	0	60,287
DS	356	0	0	0	0	0	0	356
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,763	365	0	0	0	0	0	56,128
TOTAL 434857 1	1,741,573	4,341	0	0	0	0	0	1,745,914
TOTAL PROJECT:	1,741,573	4,341	0	0	0	0	0	1,745,914

ITEM NUMBER:435111 1
DISTRICT:01
ROADWAY ID:03030000

PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD
COUNTY:COLLIER
PROJECT LENGTH: .350MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,766	0	0	0	0	0	0	1,766
DIH	112,019	0	0	0	0	0	0	112,019
DS	1,589,914	0	0	0	0	0	0	1,589,914

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PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	183,869	3,784	0	0	0	0	0	0	187,653
TOTAL 435111 1	1,887,568	3,784	0	0	0	0	0	0	1,891,352
TOTAL PROJECT:	1,887,568	3,784	0	0	0	0	0	0	1,891,352

ITEM NUMBER:435265 1		PROJECT DESCRIPTION:I-75 AT SR 29					TYPE OF WORK:LIGHTING			*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:03175000		PROJECT LENGTH: 1.166MI								
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	12,488	0	0	0	0	0	0	0	12,488	
DSB2	442,365	0	0	0	0	0	0	0	442,365	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIOH	406	0	0	0	0	0	0	0	406	
DSB2	29,789	0	0	0	0	0	0	0	29,789	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	235,052	0	0	0	0	0	0	0	235,052	
DSB2	1,930,508	9,144	0	0	0	0	0	0	1,939,652	
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIOH	8,491	0	0	0	0	0	0	0	8,491	
DSB2	195,547	0	0	0	0	0	0	0	195,547	
TOTAL 435265 1	2,854,646	9,144	0	0	0	0	0	0	2,863,790	
TOTAL PROJECT:	2,854,646	9,144	0	0	0	0	0	0	2,863,790	

ITEM NUMBER:437067 1		PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:03175000		PROJECT LENGTH: .855MI							
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	726	274	0	0	0	0	0	1,000	
DS	149,398	0	0	0	0	0	0	149,398	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	4,910	25	0	0	0	0	0	4,935	
TOTAL 437067 1	155,034	299	0	0	0	0	0	155,333	
TOTAL PROJECT:	155,034	299	0	0	0	0	0	155,333	

ITEM NUMBER:437926 1		PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:03010000		PROJECT LENGTH: 19.960MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	267,988	5,370	0	0	0	0	0	273,358	

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	9,809	0	0	0	0	0	0	0	9,809
TOTAL 437926 1	277,797	5,370	0	0	0	0	0	0	283,167
TOTAL PROJECT:	277,797	5,370	0	0	0	0	0	0	283,167

ITEM NUMBER:438091 1	PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03633000	PROJECT LENGTH: 2.045MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	82,212	0	0	0	0	0	0	82,212
SU	175,589	0	0	0	0	0	0	175,589
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,193	1,831	0	0	0	0	0	19,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	185,000	0	0	0	0	0	0	185,000
SU	125,024	0	0	0	0	0	0	125,024
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,161	10,789	0	0	0	0	0	21,950
TOTAL 438091 1	596,179	12,620	0	0	0	0	0	608,799

ITEM NUMBER:438091 2	PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03633000	PROJECT LENGTH: 2.045MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ARPI	846,154	0	0	0	0	0	0	846,154
GFSU	59	0	0	0	0	0	0	59
SU	1,537,198	0	0	0	0	0	0	1,537,198
TALU	640,000	0	0	0	0	0	0	640,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	150	791	0	0	0	0	0	941
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	177,564	100,150	0	0	0	0	0	277,714
TOTAL 438091 2	3,201,125	100,941	0	0	0	0	0	3,302,066
TOTAL PROJECT:	3,797,304	113,561	0	0	0	0	0	3,910,865

ITEM NUMBER:438092 1	PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000046	PROJECT LENGTH: 1.214MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	49,205	0	0	0	0	0	0	49,205
SU	150,246	0	0	0	0	0	0	150,246
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,706	2,122	0	0	0	0	0	16,828

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	89,523	477	0	0	0	0	0	0	90,000
GFSU	96,348	0	0	0	0	0	0	0	96,348
SU	68,227	0	0	0	0	0	0	0	68,227
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	17,241	8,859	0	0	0	0	0	0	26,100
TOTAL 438092 1	485,496	11,458	0	0	0	0	0	0	496,954
TOTAL PROJECT:	485,496	11,458	0	0	0	0	0	0	496,954

ITEM NUMBER:438093 1 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03000036 PROJECT LENGTH: 1.040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	224,935	888	0	0	0	0	0	225,823
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	17,191	1,731	0	0	0	0	0	18,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	GFSU	100,000	0	0	0	0	0	0	100,000
	SU	110,530	0	0	0	0	0	0	110,530
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	16,175	1,701	0	0	0	0	0	17,876
TOTAL	438093 1	468,831	4,320	0	0	0	0	0	473,151
TOTAL PROJECT:		468,831	4,320	0	0	0	0	0	473,151

ITEM NUMBER:440436 1 PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03010000 PROJECT LENGTH: 1.127MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	195,362	0	0	0	0	0	195,362
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	12,620	0	0	0	0	0	12,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
ACSU	0	0	349,407	0	0	0	0	349,407
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	11,714	0	0	0	0	11,714
TOTAL 440436 1	0	207,982	361,121	0	0	0	0	569,103

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ITEM NUMBER:440436 2
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
COUNTY:COLLIER
PROJECT LENGTH: 1.127MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		0	194,311	0	0	0	0	194,311
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	12,552	0	0	0	0	12,552
TOTAL 440436 2		0	206,863	0	0	0	0	206,863
TOTAL PROJECT:		0	414,845	361,121	0	0	0	775,966

ITEM NUMBER:440437 1
DISTRICT:01
ROADWAY ID:03900078

PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
COUNTY:COLLIER
PROJECT LENGTH: .702MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU		278,535	0	0	0	0	0	278,535
TALU		20,882	0	0	0	0	0	20,882
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		0	2,993	0	0	0	0	2,993
SU		22,033	0	0	0	0	0	22,033
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		28,284	436	0	0	0	0	28,720
TOTAL 440437 1		349,734	3,429	0	0	0	0	353,163
TOTAL PROJECT:		349,734	3,429	0	0	0	0	353,163

ITEM NUMBER:440441 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD
COUNTY:COLLIER
PROJECT LENGTH: 1.970MI

NON-SIS
TYPE OF WORK:ADD THRU LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP		1,500,000	0	0	0	0	0	1,500,000
LF		1,500,000	0	0	0	0	0	1,500,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH		48,000	0	0	0	0	0	48,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		49,623	31,198	0	0	0	0	80,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP		0	1,286,906	0	0	0	0	1,286,906
LF		0	4,928,100	0	0	0	0	4,928,100
TRWR		0	3,641,194	0	0	0	0	3,641,194

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	205,718	0	0	0	0	0	0	205,718
TOTAL 440441 1	3,097,623	10,093,116	0	0	0	0	0	0	13,190,739
TOTAL PROJECT:	3,097,623	10,093,116	0	0	0	0	0	0	13,190,739

ITEM NUMBER:441512 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR
COUNTY:COLLIER
PROJECT LENGTH: 4.707MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,853,642	0	0	0	0	0	0	2,853,642
DIH	109,591	1,302	0	0	0	0	0	110,893
DS	1,088,253	0	0	0	0	0	0	1,088,253
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	340,150	50,286	0	0	0	0	0	390,436
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	283,948	1,015,052	0	0	0	0	0	1,299,000
DIH	170,145	0	0	0	0	0	0	170,145
DS	261,095	402,105	0	0	0	0	0	663,200
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,789	136,694	0	0	0	0	0	192,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,050,000	0	0	0	0	0	1,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	2,112,526	0	0	0	0	0	2,112,526
ACNR	0	12,484,710	0	0	0	0	0	12,484,710
ACSA	0	5,873,832	0	0	0	0	0	5,873,832
DDR	94	2,573,765	0	0	0	0	0	2,573,859
DS	71,952	0	0	0	0	0	0	71,952
LF	0	7,718	0	0	0	0	0	7,718
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,595	804,176	0	0	0	0	0	806,771
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,139	0	0	0	0	0	0	25,139
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,222	0	0	0	0	0	0	1,222
TOTAL 441512 1	5,263,615	26,512,166	0	0	0	0	0	31,775,781
TOTAL PROJECT:	5,263,615	26,512,166	0	0	0	0	0	31,775,781

ITEM NUMBER:441561 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 90 FROM EAST OF WHISTLER'S COVE BLVD TO WEST OF COLLIER BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.405MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,934	0	0	0	0	0	0	16,934
DIH	23,038	0	0	0	0	0	0	23,038
DS	367,881	0	0	0	0	0	0	367,881

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	20,661	0	0	0	0	0	0	0	20,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	172,536	0	0	0	0	0	0	0	172,536
DIH	118,638	738	0	0	0	0	0	0	119,376
DS	2,015,959	0	0	0	0	0	0	0	2,015,959
NHRE	1,327,271	0	0	0	0	0	0	0	1,327,271
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	137,458	643	0	0	0	0	0	0	138,101
TOTAL 441561 1	4,200,376	1,381	0	0	0	0	0	0	4,201,757
TOTAL PROJECT:	4,200,376	1,381	0	0	0	0	0	0	4,201,757

ITEM NUMBER:441846 1
DISTRICT:01
ROADWAY ID:03518000

PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH
COUNTY:COLLIER
PROJECT LENGTH: .877MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	63,740	0	0	0	0	0	0	63,740
SU	86	0	0	0	0	0	0	86
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	199	0	0	0	0	0	0	199
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,784	0	0	0	0	0	0	4,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	592,458	0	0	0	0	0	0	592,458
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	222	744	0	0	0	0	0	966
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,770	1,048	0	0	0	0	0	40,818
TOTAL 441846 1	701,259	1,792	0	0	0	0	0	703,051
TOTAL PROJECT:	701,259	1,792	0	0	0	0	0	703,051

ITEM NUMBER:442519 2
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE
COUNTY:COLLIER
PROJECT LENGTH: 26.352MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000,000	0	0	0	0	0	0	3,000,000
DIH	51,571	6,586	0	0	0	0	0	58,157
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	391,802	186,114	0	0	0	0	0	577,916
TOTAL 442519 2	3,443,373	192,700	0	0	0	0	0	3,636,073
TOTAL PROJECT:	3,443,373	192,700	0	0	0	0	0	3,636,073

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ITEM NUMBER:445296 4
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:SR93 AT PINE RIDGE RD INTERCHANGE
COUNTY:COLLIER
PROJECT LENGTH: .688MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	363		0	0	0	0	0	363
DIH	0	5,000	0	0	0	0	0	5,000
DS	264,797	0	0	0	0	0	0	264,797
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,958	17,455	0	0	0	0	0	22,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,440,600	0	0	0	0	0	1,440,600
DS	0	220,000	0	0	0	0	0	220,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	56,889	0	0	0	0	0	56,889
TOTAL 445296 4	270,118	1,739,944	0	0	0	0	0	2,010,062
TOTAL PROJECT:	270,118	1,739,944	0	0	0	0	0	2,010,062

ITEM NUMBER:445460 1
DISTRICT:01
ROADWAY ID:03900001

PROJECT DESCRIPTION:CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
COUNTY:COLLIER
PROJECT LENGTH: .760MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	198,367		0	0	0	0	0	198,367
ACSA	3,111	7,818	0	0	0	0	0	10,929
BRTZ	597,743	0	0	0	0	0	0	597,743
LF	426,723	0	0	0	0	0	0	426,723
SA	54,265	0	0	0	0	0	0	54,265
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	184,969	43,949	0	0	0	0	0	228,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,000,000	0	0	0	0	0	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	8,826,281	1,385,841	0	0	0	0	0	10,212,122
LF	2,942,094	455,087	0	0	0	0	0	3,397,181
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	67,757	0	0	0	0	0	67,757
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,000	0	0	0	0	0	0	10,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	582	646	0	0	0	0	0	1,228
TOTAL 445460 1	16,244,135	1,961,098	0	0	0	0	0	18,205,233
TOTAL PROJECT:	16,244,135	1,961,098	0	0	0	0	0	18,205,233

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ITEM NUMBER:446253 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:BICYCLE DETECTION CITY OF NAPLES ITS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	84	916	0	0	0	0	0	1,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	7	86	0	0	0	0	0	93
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES SU	179,065	0	0	0	0	0	0	179,065
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES DIOH	11,245	0	0	0	0	0	0	11,245
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	12,552	11,568	0	0	0	0	0	24,120
TOTAL 446253 1	202,953	12,570	0	0	0	0	0	215,523
TOTAL PROJECT:	202,953	12,570	0	0	0	0	0	215,523

ITEM NUMBER:446254 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:VEHICLE COUNT STATION COLLIER COUNTY ITS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	311,562	0	0	0	0	0	0	311,562
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY DIOH	21,840	0	0	0	0	0	0	21,840
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	20,127	0	0	0	0	0	20,127
TOTAL 446254 1	333,402	20,127	0	0	0	0	0	353,529
TOTAL PROJECT:	333,402	20,127	0	0	0	0	0	353,529

ITEM NUMBER:446323 2
DISTRICT:01
ROADWAY ID:03000529

PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE
COUNTY:COLLIER
PROJECT LENGTH: 1.005MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY ACSU	0	1,000	0	0	0	0	0	1,000
SU	2,220,000	0	0	0	0	0	0	2,220,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	141,573	73,574	0	0	0	0	0	215,147
TOTAL 446323 2	2,361,573	74,574	0	0	0	0	0	2,436,147
TOTAL PROJECT:	2,361,573	74,574	0	0	0	0	0	2,436,147

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ITEM NUMBER:446342 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:TRAFFIC CONTROL COLLIER COUNTY ITS
COUNTY:COLLIER
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU		893,000	0	0	0	0	0	893,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY DIOH		62,599	0	0	0	0	0	62,599
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	57,688	0	0	0	0	57,688
TOTAL 446342 1		955,599	57,688	0	0	0	0	1,013,287
TOTAL PROJECT:		955,599	57,688	0	0	0	0	1,013,287

ITEM NUMBER:446412 1
DISTRICT:01
ROADWAY ID:03530000

PROJECT DESCRIPTION:CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD
COUNTY:COLLIER
PROJECT LENGTH: 2.040MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY CIGP		1,600,000	0	0	0	0	0	1,600,000
LF		1,600,000	0	0	0	0	0	1,600,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		104,800	52,960	0	0	0	0	157,760
TOTAL 446412 1		3,304,800	52,960	0	0	0	0	3,357,760
TOTAL PROJECT:		3,304,800	52,960	0	0	0	0	3,357,760

ITEM NUMBER:446451 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
COUNTY:COLLIER
PROJECT LENGTH: .006MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR		2,033	0	0	0	0	0	2,033
DIH		28,519	5,849	0	0	0	0	34,368
GFSU		366,875	0	0	0	0	0	366,875
SU		37,879	0	0	0	0	0	37,879
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		42,036	8,712	0	0	0	0	50,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU		25,653	4,347	0	0	0	0	30,000
SU		117,291	511,432	0	0	0	0	628,723
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		11,413	42,269	0	0	0	0	53,682
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU		0	250,000	0	0	0	0	250,000
DDR		0	100,000	0	0	0	0	100,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	2,278,949	0	0	0	0	0	0	2,278,949
DDR	12,444	0	0	0	0	0	0	0	12,444
DS	15,779	0	0	0	0	0	0	0	15,779
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	971	89,107	0	0	0	0	0	0	90,078
TOTAL 446451 1	660,893	3,290,665	0	0	0	0	0	0	3,951,558
TOTAL PROJECT:	660,893	3,290,665	0	0	0	0	0	0	3,951,558

ITEM NUMBER:446550 2		PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .0000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SR2T	761,516	10,000	0	0	0	0	0	0	771,516
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	26,124	0	0	0	0	0	0	26,124
TOTAL 446550 2	761,516	36,124	0	0	0	0	0	0	797,640
TOTAL PROJECT:	761,516	36,124	0	0	0	0	0	0	797,640

ITEM NUMBER:447556 1		PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE					*SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:RESURFACING		
ROADWAY ID:03175000		PROJECT LENGTH: 9.536MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	27,404	0	0	0	0	0	0	0	27,404
DIH	185,318	0	0	0	0	0	0	0	185,318
DS	217,051	0	0	0	0	0	0	0	217,051
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	22,123	222	0	0	0	0	0	0	22,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	895,481	73,471	0	0	0	0	0	0	968,952
DDR	823,402	0	0	0	0	0	0	0	823,402
DS	4,257	0	0	0	0	0	0	0	4,257
NHPP	8,148,805	0	0	0	0	0	0	0	8,148,805
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	691,153	37,923	0	0	0	0	0	0	729,076
TOTAL 447556 1	11,014,994	111,616	0	0	0	0	0	0	11,126,610
TOTAL PROJECT:	11,014,994	111,616	0	0	0	0	0	0	11,126,610

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ITEM NUMBER:448125 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .0000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	155,871	0	0	0	0	0	0	155,871
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	13,505	1,230	0	0	0	0	0	14,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	92,374	0	0	0	0	0	0	92,374
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	3,215	0	0	0	0	0	3,215
TOTAL 448125 2	261,750	4,445	0	0	0	0	0	266,195
TOTAL PROJECT:	261,750	4,445	0	0	0	0	0	266,195

ITEM NUMBER:448126 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .0000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY ACSU	1,505,623	5,000	0	0	0	0	0	1,510,623
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	50,295	0	0	0	0	0	50,295
TOTAL 448126 2	1,505,623	55,295	0	0	0	0	0	1,560,918
TOTAL PROJECT:	1,505,623	55,295	0	0	0	0	0	1,560,918

ITEM NUMBER:448127 1
DISTRICT:01
ROADWAY ID:03000039

PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS
COUNTY:COLLIER
PROJECT LENGTH: 1.667MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND LF	125,000	0	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND ACSU	729,110	0	0	0	0	0	0	729,110
ARPI	1,117,947	0	0	0	0	0	0	1,117,947
GFSU	67,114	0	0	0	0	0	0	67,114
SU	720,264	0	0	0	0	0	0	720,264
TALU	2,495,070	0	0	0	0	0	0	2,495,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	0	604	0	0	0	0	0	604
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	166,616	169,839	0	0	0	0	0	336,455
TOTAL 448127 1	5,421,121	170,443	0	0	0	0	0	5,591,564
TOTAL PROJECT:	5,421,121	170,443	0	0	0	0	0	5,591,564

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ITEM NUMBER:448129 1 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	2,341,880	5,000	0	0	0	0	0	2,346,880
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	77,975	0	0	0	0	0	77,975
TOTAL 448129 1	2,341,880	82,975	0	0	0	0	0	2,424,855

ITEM NUMBER:448129 2 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	154	4,846	0	0	0	0	0	5,000
SU	299,674	0	0	0	0	0	0	299,674
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,468	8,586	0	0	0	0	0	53,054
TOTAL 448129 2	344,296	13,432	0	0	0	0	0	357,728
TOTAL PROJECT:	2,686,176	96,407	0	0	0	0	0	2,782,583

ITEM NUMBER:448130 1 PROJECT DESCRIPTION:GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	435,279	5,000	0	0	0	0	0	440,279
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	28,445	0	0	0	0	0	28,445
TOTAL 448130 1	435,279	33,445	0	0	0	0	0	468,724
TOTAL PROJECT:	435,279	33,445	0	0	0	0	0	468,724

ITEM NUMBER:448131 2 PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	22,000	5,000	0	0	0	0	0	27,000
SU	199,827	173	0	0	0	0	0	200,000

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	14,666	0	0	0	0	0	0	14,666
TOTAL 448131 2	221,827	19,839	0	0	0	0	0	0	241,666
TOTAL PROJECT:	221,827	19,839	0	0	0	0	0	0	241,666

ITEM NUMBER:448797 1	PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:03175037	PROJECT LENGTH: 1.133MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	411	589	0	0	0	0	0	1,000
DS	379,624	0	0	0	0	0	0	379,624
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,955	54	0	0	0	0	0	14,009
TOTAL 448797 1	393,990	643	0	0	0	0	0	394,633
TOTAL PROJECT:	393,990	643	0	0	0	0	0	394,633

ITEM NUMBER:448930 1	PROJECT DESCRIPTION:SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:03010000	PROJECT LENGTH: 3.068MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	715,178	0	0	0	0	0	0	715,178
DIH	29,886	0	0	0	0	0	0	29,886
DS	84,032	0	0	0	0	0	0	84,032
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	57,290	2	0	0	0	0	0	57,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,991,075	0	0	0	0	0	0	6,991,075
DIH	18,910	57	0	0	0	0	0	18,967
DS	51,024	0	0	0	0	0	0	51,024
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	443,111	231,798	0	0	0	0	0	674,909
TOTAL 448930 1	8,390,506	231,857	0	0	0	0	0	8,622,363
TOTAL PROJECT:	8,390,506	231,857	0	0	0	0	0	8,622,363

ITEM NUMBER:449143 1	PROJECT DESCRIPTION:SR 29 NORTH OF PANTHER REFUGE	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
ROADWAY ID:03080000	PROJECT LENGTH: 1.522MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,171,159	0	0	0	0	0	0	1,171,159
DDR	3,092	0	0	0	0	0	0	3,092
DIH	22,513	14,898	0	0	0	0	0	37,411
DS	1,276	0	0	0	0	0	0	1,276

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	53,696	5,885	0	0	0	0	0	0	59,581
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	13	0	0	0	0	0	0	0	13
DIH	10,983	1,017	0	0	0	0	0	0	12,000
DS	33,606	6,400	0	0	0	0	0	0	40,006
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	5,128	3,336	0	0	0	0	0	0	8,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	338	0	0	0	0	0	0	0	338
DS	7,726	0	0	0	0	0	0	0	7,726
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	280	0	0	0	0	0	0	0	280
TOTAL 449143 1	1,309,810	31,536	0	0	0	0	0	0	1,341,346
TOTAL PROJECT:	1,309,810	31,536	0	0	0	0	0	0	1,341,346

ITEM NUMBER:449484 2		PROJECT DESCRIPTION:LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL					TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	5,000	0	0	0	0	0	5,000	
SR2T	210,398	2,390	0	0	0	0	0	212,788	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	14,074	0	0	0	0	0	14,074	
TOTAL 449484 2	210,398	21,464	0	0	0	0	0	231,862	
TOTAL PROJECT:	210,398	21,464	0	0	0	0	0	231,862	

ITEM NUMBER:449514 2		PROJECT DESCRIPTION:91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41							*NON-SIS*
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	24	277,895	0	0	0	0	0	277,919	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2	17,955	0	0	0	0	0	17,957	
TOTAL 449514 2	26	295,850	0	0	0	0	0	295,876	
TOTAL PROJECT:	26	295,850	0	0	0	0	0	295,876	

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ITEM NUMBER:450909 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:US 41 FROM CENTRAL AVE TO SR 84 / DAVIS BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.238MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	768	19,232	0	0	0	0	0	20,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34	1,252	0	0	0	0	0	1,286
TOTAL 450909 1	802	20,484	0	0	0	0	0	21,286
TOTAL PROJECT:	802	20,484	0	0	0	0	0	21,286

ITEM NUMBER:456577 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 AT OIL WELL ROAD
COUNTY:COLLIER
PROJECT LENGTH: .227MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,354	0	0	0	0	0	0	1,354
DIH	0	5,000	0	0	0	0	0	5,000
DS	15,628	0	0	0	0	0	0	15,628
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,266	1,423	0	0	0	0	0	2,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	313,901	0	0	0	0	0	313,901
DS	4,982	0	0	0	0	0	0	4,982
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	181	11,091	0	0	0	0	0	11,272
TOTAL 456577 1	23,411	331,415	0	0	0	0	0	354,826
TOTAL PROJECT:	23,411	331,415	0	0	0	0	0	354,826

ITEM NUMBER:451283 1
DISTRICT:01
ROADWAY ID:03000302

PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE
COUNTY:COLLIER
PROJECT LENGTH: 1.512MI

NON-SIS
TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	4,391,267	0	0	0	0	0	0	4,391,267
LF	3,144,616	0	0	0	0	0	0	3,144,616
SU	4,318,822	0	0	0	0	0	0	4,318,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	2,000	0	0	0	0	0	2,000
SU	58	2,853	0	0	0	0	0	2,911
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	570,521	288,751	0	0	0	0	0	859,272
TOTAL 451283 1	12,425,284	293,604	0	0	0	0	0	12,718,888
TOTAL PROJECT:	12,425,284	293,604	0	0	0	0	0	12,718,888

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ITEM NUMBER:451525 1
DISTRICT:01
ROADWAY ID:03020000

PROJECT DESCRIPTION:IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS
COUNTY:COLLIER
PROJECT LENGTH: .848MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF		180,086	0	0	0	0	0	180,086
SCRC		818,575	0	0	0	0	0	818,575
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		53,616	27,095	0	0	0	0	80,711
TOTAL 451525 1		1,052,277	27,095	0	0	0	0	1,079,372
TOTAL PROJECT:		1,052,277	27,095	0	0	0	0	1,079,372

ITEM NUMBER:451543 1
DISTRICT:01
ROADWAY ID:03900035

PROJECT DESCRIPTION:BAYSHORE CRA SIDEWALK
COUNTY:COLLIER
PROJECT LENGTH: .645MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		170,285	5,000	0	0	0	0	175,285
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	11,324	0	0	0	0	11,324
TOTAL 451543 1		170,285	16,324	0	0	0	0	186,609
TOTAL PROJECT:		170,285	16,324	0	0	0	0	186,609

ITEM NUMBER:452247 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD
COUNTY:COLLIER
PROJECT LENGTH: 2.117MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP		750,000	0	0	0	0	0	750,000
LF		750,000	0	0	0	0	0	750,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH		0	24,825	0	0	0	0	24,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP		0	5,586,573	0	0	0	0	5,586,573
LF		0	10,284,458	0	0	0	0	10,284,458
TRIP		0	4,624,331	0	0	0	0	4,624,331
TRWR		0	2,638	0	0	0	0	2,638
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	338,068	0	0	0	0	338,068
TOTAL 452247 1		1,500,000	24,825	20,836,068	0	0	0	22,360,893
TOTAL PROJECT:		1,500,000	24,825	20,836,068	0	0	0	22,360,893

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ITEM NUMBER:452248 1
DISTRICT:01
ROADWAY ID:03521000

PROJECT DESCRIPTION:IMMOKALEE RD AT LIVINGSTON RD
COUNTY:COLLIER
PROJECT LENGTH: .400MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP	75,042	0	0	0	0	0	0	75,042
LF	2,500,000	0	0	0	0	0	0	2,500,000
TRIP	1,792,297	0	0	0	0	0	0	1,792,297
TRWR	632,661	0	0	0	0	0	0	632,661
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	154,688	0	0	0	0	0	0	154,688
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	172,504	159,136	0	0	0	0	0	331,640
TOTAL 452248 1	5,327,192	159,136	0	0	0	0	0	5,486,328
TOTAL PROJECT:	5,327,192	159,136	0	0	0	0	0	5,486,328

ITEM NUMBER:452524 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR
COUNTY:COLLIER
PROJECT LENGTH: 25.574MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	13,223	0	0	0	0	0	0	13,223
ER22	16,889	0	0	0	0	0	0	16,889
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	297	0	0	0	0	0	0	297
DIOH	2,095	0	0	0	0	0	0	2,095
ER22	796	0	0	0	0	0	0	796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	41,924	1,324	0	0	0	0	0	43,248
ER22	27,293	2,986	0	0	0	0	0	30,279
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,665	0	0	0	0	0	0	1,665
DIOH	19,499	0	0	0	0	0	0	19,499
ER22	4,442	0	0	0	0	0	0	4,442
TOTAL 452524 1	128,123	4,310	0	0	0	0	0	132,433
TOTAL PROJECT:	128,123	4,310	0	0	0	0	0	132,433

ITEM NUMBER:452544 4
DISTRICT:01
ROADWAY ID:03175019

PROJECT DESCRIPTION:IMMOKALEE INTERCHANGE
COUNTY:COLLIER
PROJECT LENGTH: .965MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	499,935	0	0	0	0	0	0	499,935
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	32,296	0	0	0	0	0	32,296

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 90 0 0 0 0 0 0 90

PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIOH 6 6 0 0 0 0 12

TOTAL 452544 4 500,031 32,302 0 0 0 0 532,333

ITEM NUMBER:452544 7 PROJECT DESCRIPTION:SR93(I-75) AT IMMOKALEE RD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
ROADWAY ID:03175000 PROJECT LENGTH: .491MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	326	0	0	0	0	0	326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DDR	0	684,109	0	0	0	0	0	684,109
DS	0	167,891	0	0	0	0	0	167,891
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	28,201	0	0	0	0	0	28,201
TOTAL 452544 7	0	885,527	0	0	0	0	0	885,527
TOTAL PROJECT:	500,031	917,829	0	0	0	0	0	1,417,860

ITEM NUMBER:452632 1 PROJECT DESCRIPTION:SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858) *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:03080000 PROJECT LENGTH: 8.735MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	326	0	0	0	0	0	326
TOTAL 452632 1	0	5,326	0	0	0	0	0	5,326
TOTAL PROJECT:	0	5,326	0	0	0	0	0	5,326

ITEM NUMBER:452820 1 PROJECT DESCRIPTION:COLLIER COUNTY- OIL WELL ROAD SHOULDER IMPROVEMENT SEGMENT 4 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:03632000 PROJECT LENGTH: .685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
GR24	1,015,000	0	0	0	0	0	0	1,015,000
LF	435,000	0	0	0	0	0	0	435,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	66,483	33,597	0	0	0	0	0	100,080
TOTAL 452820 1	1,516,483	33,597	0	0	0	0	0	1,550,080
TOTAL PROJECT:	1,516,483	33,597	0	0	0	0	0	1,550,080

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ITEM NUMBER:452822 1
DISTRICT:01
ROADWAY ID:03632000

PROJECT DESCRIPTION:COLLIER COUNTY - OIL WELL ROAD SHOULDER IMPROVEMENT SEGMENT 3
COUNTY:COLLIER
PROJECT LENGTH: .642MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
GR24	1,120,000		0	0	0	0	0	1,120,000
LF	480,000		0	0	0	0	0	480,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	73,360	37,072	0	0	0	0	0	110,432
TOTAL 452822 1	1,673,360	37,072	0	0	0	0	0	1,710,432
TOTAL PROJECT:	1,673,360	37,072	0	0	0	0	0	1,710,432

ITEM NUMBER:452825 1
DISTRICT:01
ROADWAY ID:03527000

PROJECT DESCRIPTION:COLLIER COUNTY - FOUR POINT ROUNDABOUT
COUNTY:COLLIER
PROJECT LENGTH: .333MI

NON-SIS
TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
GR24	1,050,000		0	0	0	0	0	1,050,000
LF	450,000		0	0	0	0	0	450,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	65,940	0	0	0	0	0	0	65,940
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	73,605	67,830	0	0	0	0	0	141,435
TOTAL 452825 1	1,639,545	67,830	0	0	0	0	0	1,707,375
TOTAL PROJECT:	1,639,545	67,830	0	0	0	0	0	1,707,375

ITEM NUMBER:453785 1
DISTRICT:01
ROADWAY ID:03632000

PROJECT DESCRIPTION:OIL WELL RD FROM EVERGLADES BLVD TO OIL WELL GRADE RD
COUNTY:COLLIER
PROJECT LENGTH: 3.915MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP	1,213,445	0	0	0	0	0	0	1,213,445
LF	2,974,555	0	0	0	0	0	0	2,974,555
TRIP	1,761,110	0	0	0	0	0	0	1,761,110
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	164,104	0	0	0	0	0	0	164,104
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	153,933	0	0	0	0	0	153,933
TOTAL 453785 1	6,113,214	153,933	0	0	0	0	0	6,267,147
TOTAL PROJECT:	6,113,214	153,933	0	0	0	0	0	6,267,147

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HIGHWAYS
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ITEM NUMBER:454028 1		PROJECT DESCRIPTION:IMMOKALEE ROAD (CR 846E) PAVED SHOULDER IMPROVEMENTS - PHASE 3					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE		
ROADWAY ID:03020000		PROJECT LENGTH: .018MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SCRC		985,275	0	0	0	0	0	985,275	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		33,007	32,613	0	0	0	0	65,620	
TOTAL 454028 1		1,018,282	32,613	0	0	0	0	1,050,895	
TOTAL PROJECT:		1,018,282	32,613	0	0	0	0	1,050,895	

ITEM NUMBER:454326 1		PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US41/SR45 FROM SR84 TO GOLDEN GATE PKWY					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:TRANSPORTATION PLANNING		
ROADWAY ID:03010000		PROJECT LENGTH: 9.971MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	1,000	0	0	0	0	1,000	
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		0	65	0	0	0	0	65	
TOTAL 454326 1		0	1,065	0	0	0	0	1,065	
TOTAL PROJECT:		0	1,065	0	0	0	0	1,065	

ITEM NUMBER:456013 1		PROJECT DESCRIPTION:IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:PAVE SHOULDERS		
ROADWAY ID:03020000		PROJECT LENGTH: .735MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SCRC		999,855	0	0	0	0	0	999,855	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		0	33,095	0	0	0	0	33,095	
TOTAL 456013 1		999,855	33,095	0	0	0	0	1,032,950	
TOTAL PROJECT:		999,855	33,095	0	0	0	0	1,032,950	

ITEM NUMBER:456026 1		PROJECT DESCRIPTION:SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:03030000		PROJECT LENGTH: 3.305MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FC5		261,586	0	0	0	0	0	261,586	

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	8,658	0	0	0	0	0	0	8,658
TOTAL 456026 1	261,586	8,658	0	0	0	0	0	0	270,244
TOTAL PROJECT:	261,586	8,658	0	0	0	0	0	0	270,244

ITEM NUMBER:456234 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY
COUNTY:COLLIER
PROJECT LENGTH: 1.743MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,010,000	0	0	0	0	0	1,010,000
DS	25,000	0	0	0	0	0	0	25,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	66,866	0	0	0	0	0	66,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	11,399,627	0	0	0	11,399,627
ACSA	0	0	0	10,930	0	0	0	10,930
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	380,855	0	0	0	380,855
TOTAL 456234 1	25,000	1,076,866	0	11,791,412	0	0	0	12,893,278
TOTAL PROJECT:	25,000	1,076,866	0	11,791,412	0	0	0	12,893,278

ITEM NUMBER:457499 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION LITE
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TOLL PLAZA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	93,046	19,837	0	0	0	0	0	112,883
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	4	4,565	0	0	0	0	0	4,569
TOTAL 457499 1	93,050	24,402	0	0	0	0	0	117,452

ITEM NUMBER:457499 2
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL
COUNTY:COLLIER
PROJECT LENGTH: .550MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000	0	0	0	0	0	0	25,000
DSB2	0	1,500,000	0	0	0	0	0	1,500,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,615	0	0	0	0	0	1,615
DSB2	0	73,650	0	0	0	0	0	73,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	0	0	0	9,655,300	0	0	0	9,655,300

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSB2	0	0	0	474,075	0	0	0	0	474,075
TOTAL 457499 2	25,000	1,575,265	0	10,129,375	0	0	0	0	11,729,640
TOTAL PROJECT:	118,050	1,599,667	0	10,129,375	0	0	0	0	11,847,092

ITEM NUMBER:458130 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SR 45 AT MOORING LINE/22ND AVE N COLLIER COUNTY
COUNTY:COLLIER
PROJECT LENGTH: .000

TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	14,845	0	0	0	0	0	14,845
DS	67,784	0	0	0	0	0	0	67,784
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,162	3,607	0	0	0	0	0	5,769
TOTAL 458130 1	69,946	18,452	0	0	0	0	0	88,398
TOTAL PROJECT:	69,946	18,452	0	0	0	0	0	88,398
TOTAL DIST: 01	515,065,574	69,727,874	21,197,189	21,920,787	0	0	0	627,911,424
TOTAL HIGHWAYS	515,065,574	69,727,874	21,197,189	21,920,787	0	0	0	627,911,424

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AVIATION
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ITEM NUMBER:446353 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	7,500,000	0	0	0	0	0	7,500,000
LFR	0	7,500,000	0	0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	2,500,000	0	0	0	0	0	2,500,000
DPT0	2,500,000	0	2,500,000	0	0	0	0	5,000,000
TOTAL 446353 1	2,500,000	17,500,000	2,500,000	0	0	0	0	22,500,000
TOTAL PROJECT:	2,500,000	17,500,000	2,500,000	0	0	0	0	22,500,000

ITEM NUMBER:450316 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:MARCO ISLAND AIRPORT JET-A REFUELER
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	200,000	0	0	0	0	0	0	200,000
DPT0	67,903	0	0	0	0	0	0	67,903
LF	66,976	0	0	0	0	0	0	66,976
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	7,421	0	0	0	0	0	7,421
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	6,590	0	0	0	0	0	0	6,590
TOTAL 450316 1	341,469	7,421	0	0	0	0	0	348,890
TOTAL PROJECT:	341,469	7,421	0	0	0	0	0	348,890

ITEM NUMBER:452976 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION SECURITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	52,700	0	0	0	0	0	0	52,700
LF	61,800	0	0	0	0	0	0	61,800
SAFE	194,500	0	0	0	0	0	0	194,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,698	6,750	0	0	0	0	0	11,448
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	4,726	0	0	0	0	0	0	4,726
TOTAL 452976 1	318,424	6,750	0	0	0	0	0	325,174
TOTAL PROJECT:	318,424	6,750	0	0	0	0	0	325,174

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AVIATION

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ITEM NUMBER:453536 1		PROJECT DESCRIPTION:IMMOKALEE REGIONAL AIRPORT ACQUIRE & INSTALL EMERGENCY GENERATOR					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPT0	216,000	0	0	0	0	0	0	216,000	
LF	54,000	0	0	0	0	0	0	54,000	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	3,918	5,983	0	0	0	0	0	9,901	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIOH	3,871	0	0	0	0	0	0	3,871	
TOTAL 453536 1	277,789	5,983	0	0	0	0	0	283,772	
TOTAL PROJECT:	277,789	5,983	0	0	0	0	0	283,772	
TOTAL DIST: 01	3,437,682	17,520,154	2,500,000	0	0	0	0	23,457,836	
TOTAL AVIATION	3,437,682	17,520,154	2,500,000	0	0	0	0	23,457,836	

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TRANSIT
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ITEM NUMBER:410120 1

DISTRICT:01

EX DESC:SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
COUNTY:COLLIER*NON-SIS*
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
DU	6,443,116		0	0		0	0	6,443,116	
LF	6,443,116		0	0		0	0	6,443,116	
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
DIOH	1,487		0	0		0	0	1,487	
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	201,373	21,724	0	0		0	0	223,097	
TOTAL 410120 1	13,089,092	21,724	0	0		0	0	13,110,816	

ITEM NUMBER:410120 2

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION: COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
COUNTY:COLLIER
PROJECT LENGTH: .000*NON-SIS*
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DU	430,261	657,432	404,525	0	784,255	430,261	0	2,706,734
LF	430,261	657,432	404,525	0	784,255	430,261	0	2,706,734
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	0	30,129	0	0	0	0	0	30,129
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	11,205	0	21,724	11,918	0	44,847
TOTAL 410120 2	860,522	1,344,993	820,255	0	1,590,234	872,440	0	5,488,444
TOTAL PROJECT:	13,949,614	1,366,717	820,255	0	1,590,234	872,440	0	18,599,260

ITEM NUMBER:447480 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 RELIEF FUNDING - OPERATING
COUNTY:COLLIER
PROJECT LENGTH: .000*NON-SIS*
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DUCA	3,643,030	0	0	0	0	0	0	3,643,030
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	7,733	0	0	0	0	0	0	7,733
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	197,614	31,547	0	0	0	0	0	229,161
TOTAL 447480 1	3,848,377	31,547	0	0	0	0	0	3,879,924
TOTAL PROJECT:	3,848,377	31,547	0	0	0	0	0	3,879,924

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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

TRANSIT
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ITEM NUMBER:448810 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:5310 OPERATING COLLIER COUNTY BOCC-BONITA SPRINGS UZA
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DU		125,000	0	0	0	0	0	125,000
LF		125,000	0	0	0	0	0	125,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH		0	3,463	0	0	0	0	3,463
TOTAL 448810 2		250,000	3,463	0	0	0	0	253,463
TOTAL PROJECT:		250,000	3,463	0	0	0	0	253,463

ITEM NUMBER:451147 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DPT0		1,366	0	0	0	0	0	1,366
DU		10,926	0	0	0	0	0	10,926
LF		1,366	0	0	0	0	0	1,366
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH		299	0	0	0	0	0	299
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		303	341	0	0	0	0	644
TOTAL 451147 2		14,260	341	0	0	0	0	14,601

ITEM NUMBER:451147 3
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DPT0		136	0	0	0	0	0	136
DU		1,093	0	0	0	0	0	1,093
LF		136	0	0	0	0	0	136
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH		30	0	0	0	0	0	30
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		30	34	0	0	0	0	64
TOTAL 451147 3		1,425	34	0	0	0	0	1,459
TOTAL PROJECT:		15,685	375	0	0	0	0	16,060

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TRANSIT

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ITEM NUMBER:457348 2		PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D1-COLLIER COUNTY BOCC					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DU	208,305	0	0	0	0	0	0	208,305
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	0	5,770	0	0	0	0	0	5,770
TOTAL 457348 2	208,305	5,770	0	0	0	0	0	214,075
TOTAL PROJECT:	208,305	5,770	0	0	0	0	0	214,075
TOTAL DIST: 01	18,271,981	1,407,872	820,255	0	1,590,234	872,440	0	22,962,782
TOTAL TRANSIT	18,271,981	1,407,872	820,255	0	1,590,234	872,440	0	22,962,782

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:412918 3		PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	94,974	0	0	0	0	0	0	0	94,974
DIH	0	1,000	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	3,241	92	0	0	0	0	0	0	3,333
TOTAL 412918 3	98,215	1,092	0	0	0	0	0	0	99,307
TOTAL PROJECT:	98,215	1,092	0	0	0	0	0	0	99,307

ITEM NUMBER:442327 1		PROJECT DESCRIPTION:HURRICANE HELENE COUNTYWIDE (03) DISASTER RECOVERY					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	15,000	0	0	0	0	0	0	0	15,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2,879	0	0	0	0	0	0	0	2,879
TOTAL 442327 1	17,879	0	0	0	0	0	0	0	17,879
TOTAL PROJECT:	17,879	0	0	0	0	0	0	0	17,879

ITEM NUMBER:455679 1		PROJECT DESCRIPTION:HURRICANE MILTON DISASTER RECOVERY - COLLIER COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	205,000	0	0	0	0	0	0	0	205,000
DER	200,000	50,000	0	0	0	0	0	0	250,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	115,183	0	0	0	0	0	0	0	115,183
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	28,340	0	0	0	0	0	0	0	28,340
FEMA	13,833	0	0	0	0	0	0	0	13,833
TOTAL 455679 1	562,356	50,000	0	0	0	0	0	0	612,356
TOTAL PROJECT:	562,356	50,000	0	0	0	0	0	0	612,356
TOTAL DIST: 01	678,450	51,092	0	0	0	0	0	0	729,542
TOTAL MISCELLANEOUS	678,450	51,092	0	0	0	0	0	0	729,542

GRAND TOTAL	537,453,687	88,706,992	24,517,444	21,920,787	1,590,234	872,440	0	675,061,584
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Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

Exhibit 2 to
Resolution 2026-08

July 21, 2026

Mrs. Carmen Monroy
Executive Director
Collier MPO
2885 South Horseshoe Drive
Naples, FL 34104

RE: Request for Roll-Forward Amendment to the Collier Metropolitan Planning Organization (MPO) FY2026/2027 through FY 2030/2031 Transportation Improvement Program (TIP)

Dear Mrs. Monroy:

The purpose of this letter is to request Collier MPO amend the FY 2026/27-2030/31 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is an annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2025/2026). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2026. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2025/26 – 2029/30 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 17, 2026. The MPO is requested to add this report to the FY 2026/27-2030/31 TIP in its entirety.

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

Marcellus Evans II
Community Liaison

cc: Wayne Gaither, Florida Department of Transportation
Kristi A. Smith, CPM, PLS, Florida Department of Transportation

4.3.1.4 Roll Forward Amendment (Authorization of Roll Forward Projects)

During the three-month gap between the start of the state fiscal year (**July 1**) and the start of the federal fiscal year (**October 1**), FHWA and FTA regard the old STIP and TIPs as still being in effect. Therefore, if there was a project in any of the four federally recognized years of the old TIP that did not get authorized by **June 30**, the project can still be authorized based on the old TIP if the request is made between **July 1** and **September 30**. **There is no need to amend the old TIP.** However, there is still a need to ensure such projects are in the new TIP if the projects are to be authorized after **September 30**. This is accomplished through the Roll Forward TIP Amendment mentioned below and must occur before **October 1**.

4.3.1.4.1 ROLL FORWARD TIP AMENDMENTS (FHWA PROJECTS)

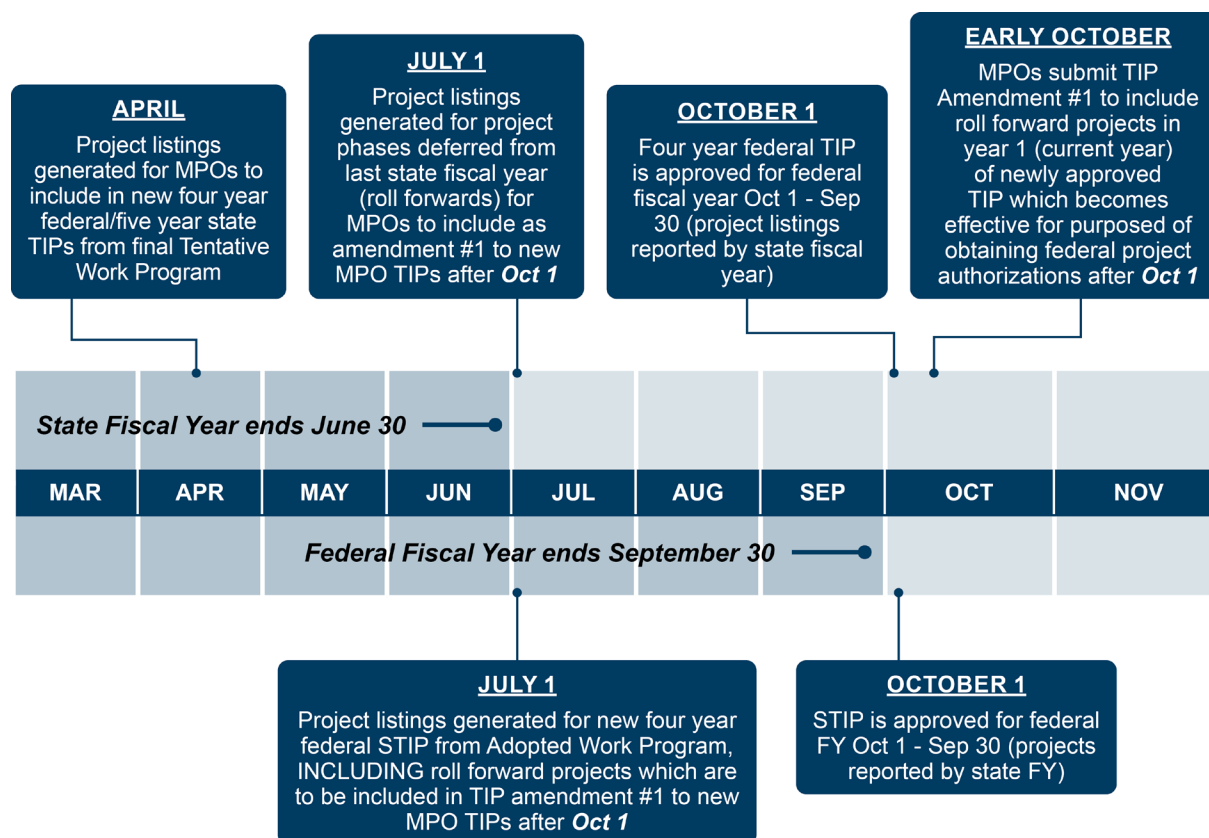
Each March or April, the Work Program Office provides the Districts with the Tentative Work Program, which will be adopted on **July 1**. The MPO's TIP incorporates the Tentative Work Program and is adopted by **July 1**. Year one of the TIP and the Work Program should always match. However, when the new TIP and Work Program is adopted on **July 1**, there are often projects that were supposed to get authorized and encumbered before **June 30** (i.e., when the previous TIP and Work Program were in effect) but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment.

Following the adoption of the Work Program, the Work Program Office posts the Roll Forward Report online. This report lists, by District, those projects that were not authorized by the end of the last fiscal year and have been rolled forward in the newly adopted Work Program. The District provides this list to the MPO, and the MPO uses it to process a Roll Forward TIP Amendment.

Figure 4.5 presents the Roll-Forward Amendment process. An MPO can process a Roll-Forward TIP Amendment as soon as the Roll-Forward Report is published. However, FHWA will not recognize the approval of the Roll-Forward TIP Amendment until after **October 1**, the effective date of the new MPO TIP.

Please note there is no need for the MPOs to request a Roll Forward STIP Amendment because these Roll Forward projects are included in FDOT's submittal of the STIP on August 31.

Figure 4.5 Process Flow for Roll Forward Amendments



4.3.1.4.2 ROLL FORWARD TIP AMENDMENTS (FTA PROJECTS)

Unlike all other projects, FTA projects do not automatically roll forward in the Work Program. Non-budgeted projects that utilize 49 USC Sections [5307](#), [5337](#), and [5339](#) funds that are not obligated in the previous year will not roll forward. A limited number of budgeted projects will roll forward into the new STIP. Unless District MPO Liaisons and the Public Transportation Office are mindful of rolling forward FTA-funded projects, there is a risk that they could mistakenly drop out of the Work Program and, consequently, the STIP. If that happens, the project will not be eligible for FTA funding when the time comes to authorize it, and an STIP Amendment will have to be executed to put the project back in. **Therefore, special care must be taken to ensure the Roll Forward TIP Amendment includes FTA-funded projects.** The District Public Transportation Office (PTO) should cooperate with the Central Office PTO and the respective transit agencies to identify these projects. The District MPO Liaison must work closely with the District Public Transportation Office (PTO) to ensure all projects not previously obligated are in the new STIP. See the

[Work Program Instructions Part IV, Chapter 5](#) Section F for further details about Roll Forward TIP/STIP Amendments.

4.3.1.5 Administrative TIP Amendment between the Start of the State and Federal Fiscal Years

An administrative TIP Amendment does not have to go to the full MPO Board for approval. FHWA and FTA will allow an administrative TIP Amendment during the three-month gap between the start of the new state fiscal year and the end of the old federal fiscal year (July 1 to September 30) **for new projects added during the Tentative Work Program development cycle.**

Every April, the Districts provide the MPOs with the Final Tentative Work Program for developing the new TIP. If a new project is added to Year One during the Tentative Work Program development cycle, it will appear in the new TIP but not in the current TIP. This becomes an issue because of the three-month gap between **July 1** and **September 30**, when FHWA recognizes the old TIP as being in effect.

In these instances, the old TIP must be amended to include the project. Still, FHWA and FTA have agreed to allow the MPO Executive Director to process an Administrative TIP Amendment for these types of projects rather than having to go before the full MPO Board. FHWA and FTA will allow this only under the following conditions:

- ❖ The amendment takes place between **July 1** and **September 30**;
- ❖ The project must appear in the amendment exactly as it appears in the newly adopted TIP; and
- ❖ The Board has authorized the MPO Director to approve administrative TIP Amendments.

District and MPO staff should not confuse the Administrative TIP/STIP Amendment process with the TIP/STIP Modification process, as these processes are unique and have different approval requirements. Doing so may result in miscommunication regarding the process for changing a project in the TIP, which could result in project delays. More information on the Administrative TIP/STIP Amendment process can be found in Federal Aid Technical Bulletin 10-03 and 20-02 from FDOT's Federal Aid Management Office, available on the **Federal Aid Tech Bulletin Internal SharePoint Site**.

Executive Summary

Approve an Amendment to the FY 2027-2031 Transportation Improvement Program to add an Interchange Feasibility Analysis for I-75 at Everglades Boulevard

OBJECTIVE: For the MPO Board to approve an amendment to the FY 2027-2031 Collier MPO Transportation Improvement Program (TIP) and authorizing resolution to add a project for an interchange feasibility analysis at I-75 and Everglades Boulevard, which has received Federal earmarked funds.

CONSIDERATIONS: The Florida Department of Transportation (FDOT) has requested the MPO to amend the FY 2027-2031 TIP to include the following project.

458460-1: Add a new project for the Project Development & Environmental (PD&E) phase of an Interchange Feasibility Analysis for I-75 at Everglades Boulevard (**Attachment 1**).

The MPO follows the TIP amendment public involvement process outlined in the MPO's Public Participation Plan in that this Amendment has been:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The comment period began on August 17, 2026, and ends with the MPO Board meeting on September 16, 2026.

COMMITTEE RECOMMENDATIONS: The Technical and Citizens Advisory Committees voted to endorse the Amendment at their meetings on August 24, 2026.

STAFF RECOMMENDATION: That the Board approve the Amendment to the FY 2027-2031 TIP and authorizing resolution.

PRESENTED BY: Sean Kingston, AICP, PMP, CFM, Principal Planner

ATTACHMENTS:

1. Everglades Interchange TIPA & Resolution 2026-09

**MPO RESOLUTION #2026-09
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2026/27- 2030/31
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2026/27-2030/31 TIP to add Federal Project Numbers (“FPN”) 458460-1, a new Interchange Feasibility Analysis for I-75 at Everglades Boulevard that has received Federal Earmark funds, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on September _____, 2026; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2026/27 - 2030/31 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2026/27-2030/31 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this _____ day of September, 2026.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Carmen Monroy
MPO Executive Director

By: _____

MPO Chair

Approved as to form and legality:

A handwritten signature in blue ink, appearing to read "Courtney DaSilva", is written over a horizontal line.

Courtney DaSilva, Assistant County Attorney

EXHIBIT 1 to Resolution 2026-09
TIP Amendment for Approval by MPO Board on September 11, 2026 for
FY 2026/27 through FY 2030/31 TIP

FPN	Action	Project Name	Requested By	Fund	Amount	FY	Phase	Responsible Agency	TIP Location	2050 LRTP Reference
458460-1	Add a project	INTERCHANGE FEASIBILITY ANALYSIS I-75 AT EVERGLADES BLVD	FDOT	CD26	\$500,000 \$1,500,000	27 28	PD&E	FDOT	Appendix L	P6-15, Table 6-4

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____ Date: _____

Carmen Monroy
Collier MPO Executive Director

By: _____ Date: _____

Councilor Tony Pernas
MPO Chair

Approved as to form and legality



Courtney DaSilva, Assistant County Attorney

COLLIER MPO FY 2027 - 2031 TIP



458460-1	INTERCHANGE FEASIBILITY ANALYSIS I-75 AT EVERGLADES BLVD
Type of Work Description	FEASIBILITY STUDY
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0
SIS	Yes
2050 LRTP	P6-15, Table 6-4

<u>Fund</u>	<u>Phase</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>Totals</u>
CD26	PDE	500,000	1,500,000	0	0	0	\$2,000,000.00
		500,000	1,500,000	0	0	0	\$2,000,000.00

Exhibit 2 to
Resolution 2026-09

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 7, 2026

Collier County MPO
ATTN: Mrs. Carmen Monroy Executive Director
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request to Revise Fiscal FY 2026/27-2030/31 Transportation Improvement Program (TIP)

Dear Mrs. Monroy:

Florida Department of Transportation requests Collier County MPO revise the FY FY 2026/27-2030/31 TIP to reflect project changes as described below.

Projects # **458460-1** is a new Interchange Feasibility Analysis for I-75 at Everglades Blvd that has received Federal Earmark funds. To obtain authorization for these funds, an amendment is required to add this project to the MPO's TIP. This project will be delivered by the department.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Length	Phase	Fund Source	Amount	FY
458460-1	INTERCHANGE FEASIBILITY ANALYSIS I-75 AT EVERGLADES BLVD	0.000 miles	PD&E	CD26	\$500,000	2027
				<u>CD26</u>	<u>\$1,500,000</u>	2028
				Totals	\$2,000,000	

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

Signed by:



F1039A4AC47141E...

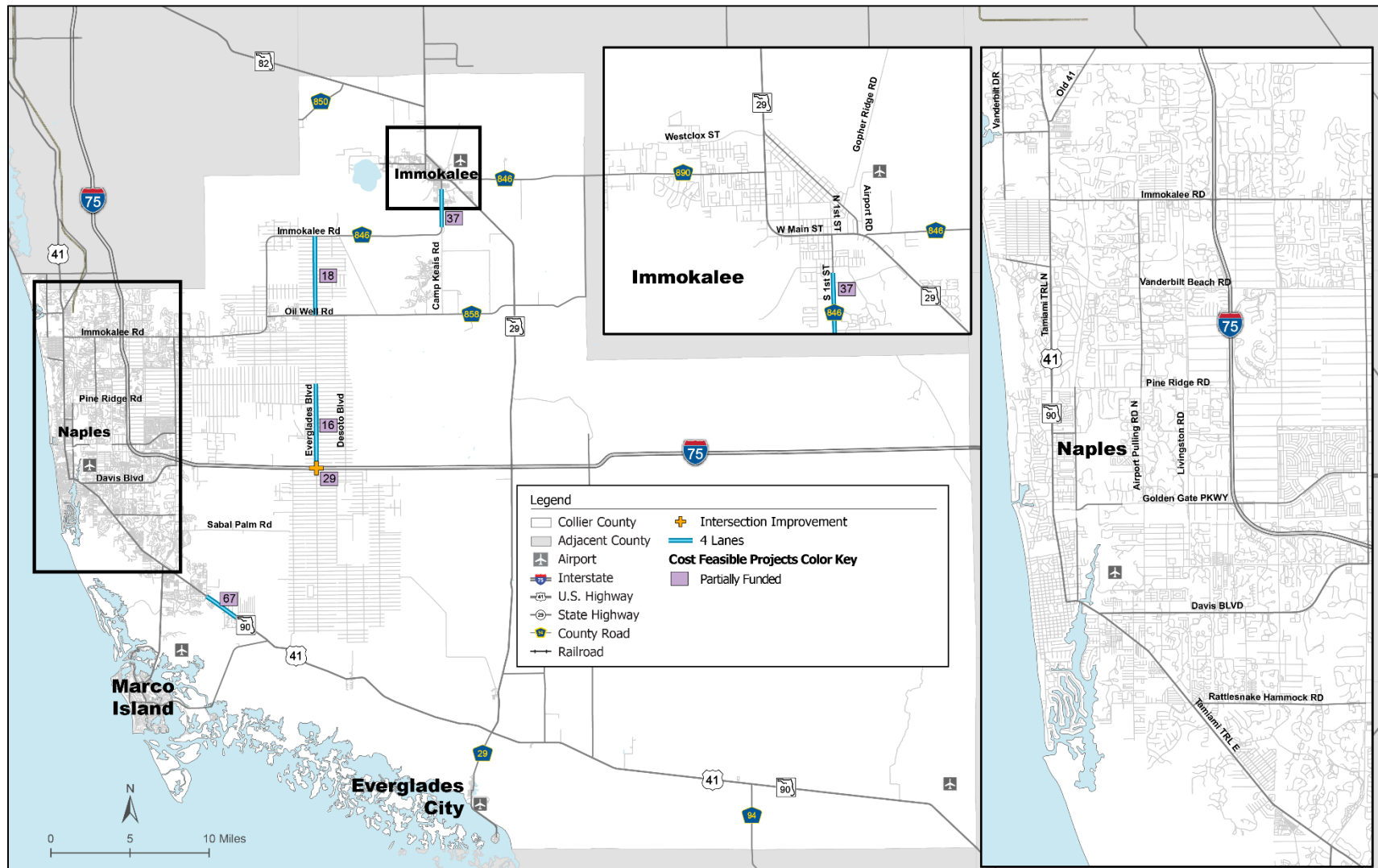
Marcellus Evans II, CSM, FCCM
Community Liaison

Cc: Wayne Gaither, FDOT
Kristi A. Smith, CPM, FCCM FDOT

Table 6-4. Collier MPO 2050 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2031–FY2050) (\$ in millions)

Map ID	Facility	Limits From	Limits To	Description	Total Project Cost (PDC 2024 \$)	TIP Funding 2026-2030	Plan Period 1 TIP: 2026-2030			Plan Period 2: 2031-2035			Plan Period 3: 2036-2040			Plan Period 4: 2041-2050			Total YOE Costs	SHS (non-SIS)	SU	Other Roads	County	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
29	I-75 (SR 93)	Vicinity of Everglades Blvd.		New Partial Interchange; EB Off-Ramp and WB On-Ramp	\$62.61					\$8.38			\$4.77	\$6.32				\$26.14	\$45.61		\$45.61			SU
67	US 41 (SR 90) (Tamiami Trail East)	Greenway Rd.	6 L Farm Rd.	Widen from two to four lanes	\$58.58					\$10.13								\$25.38	\$35.51	\$30.42	\$5.09			SHS/ SU
16	Everglades Blvd.	I-75 (SR-93)	Golden Gate Blvd.	Widen from two to four lanes	\$147.31					\$8.19						\$23.41	\$25.86	\$123.11	\$180.56				\$180.56	County
18	Everglades Blvd.	Oil Well Rd.	Immokalee Rd.	Widen from two to four lanes	\$141.51											\$37.61	\$23.40	\$15.43	\$76.44			\$15.43	\$61.01	Other Roads/ County
37	Immokalee Rd. (CR 846)	Camp Keais Rd.	Carver Street	Widen from two to four lanes	\$63.69											\$16.37	\$11.59		\$27.97				\$27.97	County
Total					\$473.69	\$0.00	\$0.00	\$0.00	\$0.00	\$26.69	\$0.00	\$0.00	\$4.77	\$6.32	\$0.00	\$77.39	\$60.85	\$190.07	\$366.09	\$30.42	\$50.70	\$15.43	\$269.54	

Figure 6-5. FDOT Other Roads and Local Roadway Projects Cost Feasible Plan Projects Map – Partially Funded (FY2031–FY2050)



Executive Summary

Approve an Amendment to the FY 2027-2031 Transportation Improvement Program Incorporating Changes to the I-75 Improvements from Golden Gate Parkway to Corkscrew Road Project

OBJECTIVE: For the MPO Board to approve an Amendment to the FY 2027-2031 Transportation Improvement Program (TIP) and authorizing Resolution updating the project funding and project scope for the I-75 expansion project.

CONSIDERATIONS: The Florida Department of Transportation (FDOT) Work Program Office provided an update to the Moving Florida Forward project I-75 Improvements from Golden Gate Parkway to Corkscrew Road and has requested that Collier MPO prepare a TIP Amendment (**Attachment 1**).

FDOT is undertaking improvements to I-75 in Collier and Lee counties to help address growing congestion and support the region's long-term growth. The project is part of the Moving Florida Forward Infrastructure Initiative, a statewide effort to deliver congestion relief faster and more efficiently. The changes in this amendment reflect an updated project schedule with construction anticipated to begin in Fall 2026.

The project **452544-1** includes the following:

- Resurfacing I-75 from Golden Gate Parkway to Corkscrew Road
- Adding express lanes in both directions between Golden Gate Parkway and Corkscrew Road
- New diverging diamond interchange at Immokalee Road
- Direct access to the express lanes at Vanderbilt Beach Road
- New auxiliary lanes in both directions between Golden Gate Parkway and Alico Road
- Adding accelerated congestion relief lanes in both directions between Immokalee Road and Bonita Beach Road
- New noise walls in qualifying locations
- Ramp modifications at key interchanges

FDOT held public meetings on August 31, September 1, and September 2, 2026.

The public comment period for this TIP Amendment began on August 17, 2026, and ends with the MPO Board meeting on September 16, 2026.

COMMITTEE RECOMMENDATIONS: The Technical and Citizens Advisory Committees voted to endorse the Amendment at their meetings on August 24, 2026.

STAFF RECOMMENDATION: That the Board approve the Amendment to the FY 2027-2031 TIP and authorizing Resolution.

PRESENTED BY: Sean Kingston, AICP, PMP, CFM, Principal Planner

ATTACHMENTS:

1. MFF I-75 TIPA & Resolution 2026-10

**MPO RESOLUTION #2026-10
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2026/27- 2030/31
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2026/27-2030/31 TIP to add Federal Project Numbers (“FPN”) 452544-1, to add lanes and reconstruct I-75 from North of Golden Gate Parkway to South of Corkscrew Road, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on September _____, 2026; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2026/27 - 2030/31 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2026/27-2030/31 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this _____ day of September, 2026.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Carmen Monroy
MPO Executive Director

By: _____

MPO Chair

Approved as to form and legality:



Courtney DaSilva, Assistant County Attorney

EXHIBIT 1 to Resolution 2026-10
TIP Amendment for Approval by MPO Board on September 11, 2026 for
FY 2026/27 through FY 2030/31 TIP

FPN	Action	Project Name	Type of Work	Requested By	Phase	Fund	Amount	FY	Responsible Agency	TIP Location	2050 LRTP Reference
452544-1	Add a project	I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW	ADD LANES & RECONSTRUCT	FDOT	PDE	DIH	\$150,084	27	FDOT	Appendix L	P6-8, 6-9, & 6-10, Table 6-2
					PE	DIH	\$25,000	27			
						MFF	\$1,060,057	27			
					ENV	MFF	\$429,000	27			
					DSB	MFF	\$228,266,193	27			

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____ Date: _____
 Carmen Monroy
 Collier MPO Executive Director

By: _____ Date: _____
 Councilor Tony Pernas
 MPO Chair

Approved as to form and legality


 Courtney DaSilva, Assistant County Attorney

COLLIER MPO FY 2027 - 2031 TIP



452544-1	I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	17.695
SIS	Yes
2050 LRTP	P6-8, 6-9, & 6-10, Table 6-2

<u>Fund</u>	<u>Phase</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>Totals</u>
DIH	PE	25,000	0	0	0	0	\$25,000.00
DIH	PDE	150,084	0	0	0	0	\$150,084.00
MFF	ENV	429,000	0	0	0	0	\$429,000.00
MFF	PE	1,060,057	0	0	0	0	\$1,060,057.00
MFF	DSB	228,266,193	0	0	0	0	\$228,266,193.00
		229,930,334	0	0	0	0	\$229,930,334.00



Exhibit 2 to Resolution 2026-10

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 17, 2026

Collier County MPO
ATTN: Mrs. Carmen Monroy Executive Director
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request to Revise Fiscal FY 2026/27-2030/31 Transportation Improvement Program (TIP)

Dear Mrs. Monroy:

Florida Department of Transportation requests Collier County MPO revise the FY 2026/27-2030/31 TIP to reflect project changes as described below.

Projects # **452544-1** is an existing department managed district wide project. The scope of work was previously spread out among multiple funding segments. All work has now been consolidated under segment 1. Additionally, funding for the project has been reprogrammed in FY 2027.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Length	Phase	Fund Source	Amount	FY
452544-1	I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW	17.695 miles	DESIGN BUILD	MFF	\$228,266,193.00	2027
			PD&E	DIH	\$150,084.00	2027
			PRELIMINARY ENGINEERING	DIH MFF	\$25,000.00 \$1,060,057.00	2027
			ENVIRONMENTAL	MFF	\$429,000.00	2027

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

Signed by:

F1039A4AC47141E...

Marcellus Evans II, CSM, FCCM
Community Liaison

Cc: Wayne Gaither, FDOT
Kristi A. Smith, CPM, FCCM FDOT

Table 6-2. Collier MPO 2050 LRTP SIS Cost Feasible Plan Projects (\$ in millions)

												SIS 2035-2050 Long Range Cost Feasible Plan				
Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2026–2030	TIP: 2026-2030			SIS Approved Second Year Plan: 2031–2034 ^b			Plan Period 3: 2035–2040		Plan Period 4: 2041–2050		Total Cost 2031–2050
						PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW/CST	PRE-ENG	ROW/CST	
28 ^a	SR 29 (417540-5)	CR 846	North of New Market Road	New Road Construction	104.81	1.08	21.42	82.31								0.00
29 ^a	SR 29 (417540-6)	North of New Market Road	SR 82	Add Lanes and Reconstruct (two lanes to four lanes)	68.32	0.93	1.76	65.62								0.00
30 ^a	SR 82 (430848-1)	Hendry County Line	Gator Slough Lane	Add Lanes and Reconstruct (two lanes to four lanes)	7.42	0.41		7.01								0.00
17 ^a	I-75 (445296-1, 445296-2)	at Pine Ridge Road		Modify Interchange	1.18	0.03		1.15								0.00
16 ^a	I-75 (425843-2)	at SR 951		Modify Interchange	2.84	0.00		2.84								0.00
101	I-75 (425843-3)	Immokalee Road	Bonita Beach Road	Add Lanes and Reconstruct	120.95	7.14	7.60	106.22			TBD					TBD
102	I-75 (452544-4)	at Immokalee Road		Add Lanes and Reconstruct	71.54	8.44	7.60	55.51			TBD					TBD

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SIS 2035-2050 Long Range Cost Feasible Plan																
Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2026-2030	TIP: 2026-2030			SIS Approved Second Year Plan: 2031-2034 ^b			Plan Period 3: 2035-2040		Plan Period 4: 2041-2050		Total Cost 2031-2050
						PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW/CST	PRE-ENG	ROW/CST	
103	I-75 (452544-5)	Immokalee Road	Pine Ridge Road	Add Lanes and Reconstruct	30.46	5.12	11.60	13.73			TBD					TBD
104	I-75 (452544-6)	Pine Ridge Road	Golden Gate Boulevard	Add Lanes and Reconstruct	13.90	4.20	9.60	0.10			TBD					TBD
18 ^a	I-75 (3693)	at Immokalee Road		Modify Interchange	0.00							2.20	74.93			77.13
				Totals	421.43	27.36	59.59	334.48			TBD	2.20	74.93			77.13
						421.43			TBD			77.13				

^aProject is included in E+C Network and not shown on [Figure 6-1](#) as these projects are included in the Collier MPO FY 2026–2030 TIP; refer to [Figure 4-2](#) in Chapter 4

^bFiscal years consolidated to account for work program overlap

Figure 6-1. Collier MPO 2050 LRTP SIS Cost Feasible Plan Projects (FY2031–FY2050)

