



AGENDA

Collier County Local Coordinating Board
for the Transportation Disadvantaged

**NOTE: THIS IS AN IN-PERSON MEETING
IN-PERSON COMMITTEE QUORUM REQUIRED**

Collier County Government Center
Admin. Bldg. F, IT Training Room, 5th Floor
3299 Tamiami Trail East
Naples, FL 34112

REGULAR MEETING

Wednesday – September 2, 2026
1:30 p.m.

1. CALL TO ORDER

- A. Roll Call
- B. Pledge of Allegiance

2. OPEN TO THE PUBLIC FOR COMMENTS ON
ITEMS NOT ON THE AGENDA

3. APPROVAL OF AGENDA

4. APPROVAL OF MEETING MINUTES

- A. May 6, 2026, Annual Public Workshop
Meeting Minutes

5. BOARD ACTION

- A. Review and Approve the CTC's Draft FY
2025-26 Annual Operating Report for
Submittal to the CTD

6. REPORTS & PRESENTATIONS

- A. CTC Quarterly Report, new CAT and
CATconnect contractor introduction, and
presentation on new CAT Operations and
Maintenance Facility project
- B. MPO Quarterly Progress Report, LCB
membership review, and status of next TDSP
major update
- C. FDOT Report

7. OTHER BUSINESS

8. DISTRIBUTION ITEMS

9. BOARD MEMBER COMMENTS

10. NEXT MEETING DATE

December 2, 2026, at 1:30 p.m.

11. ADJOURNMENT

This meeting of the Collier County Local Coordinating Board (LCB) for the Transportation Disadvantaged is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition by the Chairperson. Staff requests that all cell phones and other such devices be turned off during meeting.

Any person desiring to have an item placed on the agenda shall make a request in writing, with a description and summary of the item, to the MPO Executive Director or the LCB Chair by calling (239) 252-5884 14 days prior to the date of the next scheduled meeting of the LCB. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814.

Any person who decides to appeal a decision of this board will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator Mr. Sean Kingston (239) 252-5859 or by email at: Sean.Kingston@collier.gov or in writing to the Collier MPO, attention: Mr. Kingston, at 2885 South Horseshoe Dr., Naples, FL 3104.

**MEETING MINUTES
LOCAL COORDINATING BOARD
FOR THE TRANSPORTATION DISADVANTAGED of the
COLLIER METROPOLITAN PLANNING ORGANIZATION**

**Collier County Government Center
Admin Building F, IT Training Room, 5th Floor
3299 Tamiami Trail East, Naples, FL 34112
May 6, 2026 | 1:30 p.m.**

1. CALL TO ORDER

Chair Pernas called the meeting to order at approximately 1:30 p.m.

A. Roll Call

Ms. Miceli called the roll and confirmed a quorum was present.

Members Present

Tony Pernas, MPO Board Member, Everglades City, *Chair*
Carmen Henry, Southwest Florida Regional Workforce Development Board
Carol Hernandez, Local Medical Community
Dale Hansen, Florida Dept. of Transportation
Idela Hernandez, Rep. Citizens Advocate/User or Non-User
Pa Houa Lee-Yang, Florida Association for Community Action
Patti Warren, Fla. Dept. of Edu./Div. of Vocational Rehab Services

Members Absent

Charles Lascari, Rep. Disabled, *Vice-Chair*
Brett Nelson, Children at Risk
John Lambcke, Collier Schools Transportation Director
Michael Stahler, Florida Agency for Health Care Administration
Leah Watson, Agency for Persons with Disabilities
Oscar Gomez, Veterans Services
Sarah Gualco, Area Agency on Aging SWFL-FL Dept. of Elder Affairs
Tabitha Larrauri, Fla. Dept. of Children and Family Services

MPO Staff

Carmen Monroy, Executive Director
Sean Kingston, Planner III
Suzanne Miceli, Operations Support Specialist II

Others Present

Omar De Leon, Public Transit Manager, Collier Area Transit

Leslie Barnes, MV Transit

Braian Morales, MV Transit

Anthony Izzo III, MV Transit

Mari Maldonado, Paratransit Manager, Collier Area Transit

Elena Ortiz Rosado, Collier County Manager Office

B. Pledge of Allegiance

Chair Pernas led the Pledge of Allegiance.

2. OPEN TO THE PUBLIC FOR COMMENTS ON ITEMS NOT ON THE AGENDA

None.

3. APPROVAL OF AGENDA

***Ms. Henry** moved to approve the agenda. **Ms. Idela Hernandez** seconded. Passed unanimously.*

4. APPROVAL OF MEETING MINUTES

A. Approval of Annual Public Workshop and Regular Meeting Minutes

***Ms. Idela Hernandez** moved to approve the Annual Public Workshop and Regular Meeting Minutes for March 4, 2026. **Ms. Henry** seconded. Passed unanimously.*

5. BOARD ACTION

A. Review, Approve and Endorse Annual Update to the LCB Bylaws

Mr. Kingston explained that the LCB is required to review and approve its bylaws annually per the Transportation Disadvantaged Planning Grant. Revisions include updates to the current MPO Board Chair name and the dates of endorsement/adoption.

***Ms. Lee-Yang** moved to approve and endorse the Annual Update to the LCB Bylaws. **Ms. Henry** seconded. Passed unanimously.*

B. Endorse the Transportation Disadvantaged Planning Grant Application for State Fiscal Year 2026/2027 and the Draft Authorizing Resolution

Mr. Kingston said the MPO wanted to obtain a Transportation Disadvantaged (TD) Planning Grant for State Fiscal Year 2026-2027 to conduct LCB activities such as the Transportation Disadvantaged Service Plan Minor Update, annual Community Transportation Coordinator evaluation, and staff management and support of LCB meetings.

Ms. Warren moved to endorse the *Transportation Disadvantaged Planning Grant Application for State Fiscal Year 2026/2027 and the Draft Authorizing Resolution*. **Ms. Henry** seconded. Passed unanimously.

C. Approve the Community Transportation Coordinator Annual Evaluation Completed in 2026

Mr. Kingston presented the LCB's annual evaluation of the Public Transit and Neighborhood Enhancement Division as the CTC, which is available in the May 6, 2026 LCB Agenda. Required by the Florida Commission for Transportation Disadvantaged (CTD) Planning Grant, it reviews the division's compliance with Florida Statutes, the Florida Administrative Code, CTD standards, and the local standards contained in the Transportation Disadvantaged Service Plan.

Ms. Lee-Yang moved to approve the *Community Transportation Coordinator Annual Evaluation Completed in 2026*. **Ms. Henry** seconded. Passed unanimously.

D. Approve the 2026 Transportation Disadvantaged Service Plan (TDSP) Annual Update

Mr. Kingston provided a presentation which can be viewed in the May 6, 2026 LCB Agenda, noting that the TDSP is a multi-year document that looks at development, service and quality assurance components related to the delivery of the Transportation Disadvantaged Program and includes the FY26-27 Rate Model.

Ms. Idela Hernandez moved to approve the *2026 Transportation Disadvantaged Service Plan (TDSP) Annual Update*. **Ms. Henry** seconded.

Roll Call Vote

Tony Pernas - Yes

Carmen Henry - Yes

Carol Hernandez - Yes

Dale Hanse - Yes

Idela Hernandez - Yes

Pa Houa Lee-Yang - Yes

Patti Warren - Yes

Passed unanimously.

6. REPORTS & PRESENTATIONS

A. CTC Quarterly Progress Report

Mr. De Leon reviewed the CTC Quarterly Progress Report which can be viewed in the May 6, 2026 LCB Agenda. Mr. De Leon addressed system performance, noting overall system on-time performance was at 85%.

B. MPO Quarterly Progress Report

Mr. Kingston reviewed the MPO Quarterly Progress Report which can be viewed in the May 6, 2026 LCB regular Meeting Agenda.

C. FDOT Report

Ms. Hansen announced the 2026 FPTA/FDOT/CUTR Professional Development Workshop & Transit Safety and Operations Summit would be held in Tampa on June 8-10, 2026.

7. OTHER BUSINESS

None.

8. DISTRIBUTION ITEMS

None.

9. BOARD MEMBER COMMENTS

Ms. Idela Hernandez mentioned that Collier Area Transit has made substantial improvements over the past 20 years and credited CAT staff for their work.

10. NEXT MEETING DATE

September 2, 2026, at 1:30 p.m., at the Collier County Government Center, County Administration Bldg. F, IT Training Room, 5th Floor, 3299 Tamiami Trail E., Naples, FL 34112.

11. ADJOURNMENT

*No further business being conducted, **Chair Pernas** adjourned the meeting at 2:50 p.m.*

EXECUTIVE SUMMARY
BOARD ACTION
ITEM 5A

Review and Approve the CTC's Draft FY 2025-26 Annual Operating Report for Submittal to the Florida Commission for the Transportation Disadvantaged

OBJECTIVE: For the Board to review the Draft FY 2025-26 Annual Operating Report (AOR) and approve it for submission to the Florida Commission for the Transportation Disadvantaged (CTD).

CONSIDERATIONS: Pursuant to Chapter 427, Florida Statutes, each Community Transportation Coordinator (CTC) must submit an AOR. Collier County is the designated CTC. The Public Transit and Neighborhood Enhancement Division (PTNE) is required to submit the AOR electronically to the CTD by September 15.

The CTD uses the information to determine each CTC's operating data, provide a statewide operational profile of the Florida Coordinated Transportation System, and to evaluate certain performance aspects of the coordinated systems individually and as a whole. The CTD also uses the data collected in the AOR to substantiate the need for the CTC to request additional funds.

The final AOR will be brought back to the LCB at the December meeting for approval, and to authorize the Chair's signature, after the CTD's review has occurred.

STAFF RECOMMENDATION: That the Board review the Draft FY 2025-26 AOR (**Attachment 1**) and provide any comments to PTNE, and approve the Draft AOR for submission to the CTD.

Presented By: Sean Kingston, AICP, PMP, Principal Planner

ATTACHMENTS:

1. Draft FY 2024-25 Annual Operating Report



CTC Organization

LCB 9/2/2026
5A Attachment 1

County: Collier

Fiscal Year: 7/1/2025 - 6/30/2026

CTC Status: In Progress

CTD Status: Pending
Submission

Date Initiated: 7/30/2026

CTC Organization Name: Collier County Board of County Commissioners

Address: 3299 Tamiami Trl E Suite 103

City: Naples

State: FL

Zip Code: 34112

Organization Type: County

Network Type: Complete Brokerage

Operating Environment: Urban

Transportation Operators: Yes

Number of Transportation Operators: 1

Coordination Contractors: Yes

Number of Coordination Contractors: 3

Provide Out of County Trips: No

Local Coordinating Board (LCB) Chairperson: Tony Pernas

CTC Contact: Ellen Sheffey

CTC Contact Title: Director

CTC Contact Email: Ellen.Sheffey@collier.gov

Phone: (239) 252-8137

CTC Certification

I, Ellen Sheffey, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Tony Pernas, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



Organization – Coordination Contractor

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of County Commissioners

Coordination Contractor Name: Hope Hospice and Community Services, INC DBA
Hope
Address: 13020 Livingston Rd
City: Naples
State: FL
Zip Code: 34109
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: Senior Citizens
Contact Person: Carlos Menjivar
Contact Title: Transportation Manager
Contact Email: menjivac@chaptershealth.org
Phone: (239) 446-8867

Coordination Contractor Certification

By submission of this form, I, Carlos Menjivar, as the authorized representative of Hope Hospice and Community Services, INC DBA Hope, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



Organization – Coordination Contractor

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 7/1/2025 - 6/30/2026

Upload Date: 8/21/2026

Coordination Contractor Name: Easter Seals Florida, Inc
Address: 8793 Tamiami Trail East, Unit 111
City: Naples
State: FL
Zip Code: 341133300
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: Individuals with disabilities and seniors
Contact Person: Rikeshia Blake
Contact Title: Chief Financial Officer
Contact Email: rblake@fl.easterseals.com
Phone: (407) 287-5185

Coordination Contractor Certification

By submission of this form, I, Rikeshia Blake, as the authorized representative of Easter Seals Florida, Inc , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



Organization – Coordination Contractor

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 7/1/2025 - 6/30/2026

Upload Date: 8/21/2026

Coordination Contractor Name: Sunrise Community of S.W. Florida - Naples
Address: 4227 Exchange Ave
City: Naples
State: FL
Zip Code: 34104
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: Adults with Intellectual and Developmental Disabilities
Contact Person: Leslie Steiner
Contact Title: Area Director
Contact Email: Lsteiner@sunrisegroup.org
Phone: (239) 989-8571

Coordination Contractor Certification

By submission of this form, I, Leslie Steiner, as the authorized representative of Sunrise Community of S.W. Florida - Naples , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

CTC Trips

County: Collier **CTC Status:** In Progress **CTC Organization:** Collier County Board of County Commissioners
Fiscal Year: 07/01/2025 - 06/30/2026 **CTD Status:** Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	106,145	N/A	106,145	96,052	N/A	96,052
Paratransit						
Ambulatory	26,831	23,791	50,622	22,617	37,441	60,058
Non-Ambulatory	2,916	5,451	8,367	2,256	7,078	9,334
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	135,892	29,242	165,134	120,925	44,519	165,444
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	135,892	N/A	135,892	120,925	N/A	120,925
Total - Contracted Transportation Operator Trips	135,892	0	135,892	120,925	0	120,925
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	15,682	15,682	0	21,271	21,271
Agency for Persons with Disabilities (APD)	0	7,672	7,672	0	21,908	21,908
Comm for the Transportation Disadvantaged (CTD)	28,096	N/A	28,096	24,810	N/A	24,810
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	25	0	25	23	0	23
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	20,368	1,311	21,679	12,349	201	12,550
Local Government	60,123	0	60,123	48,470	0	48,470
Local Non-Government	4,043	2,297	6,340	4,606	1,139	5,745
Other Federal & State Programs	23,237	2,280	25,517	30,667	0	30,667
Total - Revenue Source	135,892	29,242	165,134	120,925	44,519	165,444



CTC Trips (cont'd)

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	4,439	15,682	20,121	4,182	21,271	25,453
Children At Risk	51	0	51	119	0	119
Persons With Disabilities	55,693	13,560	69,253	53,512	23,248	76,760
Low Income	75,709	0	75,709	63,112	0	63,112
Other	0	0	0	0	0	0
Total - Passenger Type	135,892	29,242	165,134	120,925	44,519	165,444
Trip Purpose - One Way						
Medical	40,670	5,400	46,070	34,148	7,399	41,547
Employment	27,233	0	27,233	23,255	0	23,255
Education/Training/Daycare	51,315	23,842	75,157	32,675	37,120	69,795
Nutritional	7,217	0	7,217	4,636	0	4,636
Life-Sustaining/Other	9,457	0	9,457	26,211	0	26,211
Total - Trip Purpose	135,892	29,242	165,134	120,925	44,519	165,444
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	1,408	211	1,619	1,351	148	1,499
Total - UDPHC	1,408	211	1,619	1,351	148	1,499
Unmet & No Shows						
Unmet Trip Requests	90	N/A	90	118	N/A	118
No Shows	7,857	N/A	7,857	7,557	N/A	7,557
Customer Feedback						
Complaints	104	N/A	104	59	N/A	59
Commendations	19	N/A	19	9	N/A	9



Coordination Contractor Trips

County: Collier **CTC Status:** In Progress **CTC Organization:** Collier County Board of County Commissioners
Fiscal Year: 07/01/2025 - 06/30/2026 **Upload Date:** 8/21/2026 **Coordination Contractor:** Hope Hospice and Community Services, INC DBA Hope

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	10,977	14,890
Non-Ambulatory	4,705	6,381
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	15,682	21,271
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	15,682	21,271
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
Total - Revenue Source	15,682	21,271

Coordination Contractor Trips (cont'd)

County: Collier **CTC Status:** In Progress **CTC Organization:** Collier County Board of County Commissioners
Fiscal Year: 07/01/2025 - 06/30/2026 **Upload Date:** 8/21/2026 **Coordination Contractor:** Hope Hospice and Community Services, INC DBA Hope

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	15,682	21,271
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
Total - Passenger Type	15,682	21,271
Trip Purpose - One Way		
Medical	5,400	7,399
Employment	0	0
Education/Training/Daycare	10,282	13,872
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	15,682	21,271
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	113	60
Total - UDPHC	113	60
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



Coordination Contractor Trips

County: Collier **CTC Status:** In Progress **CTC Organization:** Collier County Board of County Commissioners
Fiscal Year: 07/01/2025 - 06/30/2026 **Upload Date:** 8/21/2026 **Coordination Contractor:** Easter Seals Florida, Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	3,192	1,340
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	3,192	1,340
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	1,311	201
Local Government	0	0
Local Non-Government	1,881	1,139
Other Federal & State Programs	0	0
Total - Revenue Source	3,192	1,340



Coordination Contractor Trips (cont'd)

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of
County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Easter Seals Florida, Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	3,192	1,340
Low Income	0	0
Other	0	0
Total - Passenger Type	3,192	1,340
Trip Purpose - One Way		
Medical	0	0
Employment	0	0
Education/Training/Daycare	3,192	1,340
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	3,192	1,340
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	52	41
Total - UDPHC	52	41
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



Coordination Contractor Trips

County: Collier **CTC Status:** In Progress **CTC Organization:** Collier County Board of County Commissioners
Fiscal Year: 07/01/2025 - 06/30/2026 **Upload Date:** 8/21/2026 **Coordination Contractor:** Sunrise Community of S.W. Florida - Naples

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	9,622	21,211
Non-Ambulatory	746	697
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	10,368	21,908
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	7,672	21,908
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	416	0
Other Federal & State Programs	2,280	0
Total - Revenue Source	10,368	21,908

Coordination Contractor Trips (cont'd)

County: Collier CTC Status: In Progress CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026 Upload Date: 8/21/2026 Coordination Contractor: Sunrise Community of S.W. Florida - Naples

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	10,368	21,908
Low Income	0	0
Other	0	0
Total - Passenger Type	10,368	21,908
Trip Purpose - One Way		
Medical	0	0
Employment	0	0
Education/Training/Daycare	10,368	21,908
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	10,368	21,908
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	46	47
Total - UDPHC	46	47
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A

CTC Vehicles & Drivers

County: Collier CTC Status: In Progress CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026 CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	1,030,178	N/A	1,030,178	1,272,872	N/A	1,272,872
Paratransit Miles	408,717	121,027	529,744	491,119	205,322	696,441

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	1,438,895	121,027	1,559,922	1,763,991	205,322	1,969,313
Roadcalls & Accidents						
Roadcalls	47	2	49	46	3	49
Chargeable Accidents	40	0	40	25	0	25
Vehicle Inventory						
Total Number of Vehicles	46	12	58	35	11	46
Number of Wheelchair Accessible Vehicles	46	6	52	35	6	41
Drivers						
Number of Full Time & Part Time Drivers	58	19	77	55	18	73
Number of Volunteer Drivers	0	0	0	0	0	0



Coordination Contractor Vehicles & Drivers

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Hope Hospice and Community Services, INC DBA Hope

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	66,000	69,890
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	66,000	69,890
Roadcalls & Accidents		
Roadcalls	2	3
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	3	3
Number of Wheelchair Accessible Vehicles	3	3
Drivers		
Number of Full Time & Part Time Drivers	4	4
Number of Volunteer Drivers	0	0



Coordination Contractor Vehicles & Drivers

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of
County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Easter Seals Florida, Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	3,295	910
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	3,295	910
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	2	2
Number of Wheelchair Accessible Vehicles	0	0
Drivers		
Number of Full Time & Part Time Drivers	6	5
Number of Volunteer Drivers	0	0

Coordination Contractor Vehicles & Drivers

County: Collier CTC Status: In Progress CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026 Upload Date: 8/21/2026 Coordination Contractor: Sunrise Community of S.W. Florida - Naples

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	51,732	134,522
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	51,732	134,522
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	7	6
Number of Wheelchair Accessible Vehicles	3	3
Drivers		
Number of Full Time & Part Time Drivers	9	9
Number of Volunteer Drivers	0	0

CTC Revenue Sources

County: Collier CTC Status: In Progress CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026 CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 334,812	\$ 334,812	\$ 0	\$ 327,401	\$ 327,401
Agency for Persons with Disabilities (APD)	\$ 0	\$ 180,873	\$ 180,873	\$ 0	\$ 434,117	\$ 434,117
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 2,983	\$ 0	\$ 2,983	\$ 2,910	\$ 0	\$ 2,910
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 740,173	N/A	\$ 740,173	\$ 765,349	N/A	\$ 765,349
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 1,410,618	\$ 131,666	\$ 1,542,284	\$ 363,388	\$ 16,112	\$ 379,500
49 USC 5311	\$ 462,821	\$ 0	\$ 462,821	\$ 470,002	\$ 0	\$ 470,002
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 5,529,978	\$ 0	\$ 5,529,978	\$ 3,270,992	\$ 0	\$ 3,270,992
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 273,857	\$ 0	\$ 273,857	\$ 247,711	\$ 0	\$ 247,711
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 97,936	\$ 97,531	\$ 195,467	\$ 63,133	\$ 88,548	\$ 151,681
Other Federal & State Programs						
Other Federal Programs	\$ 2,137,279	\$ 53,140	\$ 2,190,419	\$ 2,069,550	\$ 0	\$ 2,069,550
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 10,655,645	\$ 798,022	\$ 11,453,667	\$ 7,253,035	\$ 866,178	\$ 8,119,213



Coordination Contractor Revenue Sources

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Hope Hospice and Community Services, INC DBA Hope

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 334,812	\$ 327,401
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 334,812	\$ 327,401

Coordination Contractor Revenue Sources

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of
County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Easter Seals Florida, Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 131,666	\$ 16,112
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 87,531	\$ 88,548
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 219,197	\$ 104,660

Coordination Contractor Revenue Sources

County: Collier CTC Status: In Progress CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026 Upload Date: 8/21/2026 Coordination Contractor: Sunrise Community of S.W. Florida - Naples

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 180,873	\$ 434,117
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 10,000	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 53,140	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 244,013	\$ 434,117

CTC Expense Sources

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of
County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Expense Sources						
Labor	\$ 78,168	\$ 357,703	\$ 435,871	\$ 76,242	\$ 580,340	\$ 656,582
Fringe Benefits	\$ 33,438	\$ 80,692	\$ 114,130	\$ 31,369	\$ 76,212	\$ 107,581
Services	\$ 994,927	\$ 106,903	\$ 1,101,830	\$ 1,052,374	\$ 68,221	\$ 1,120,595
Materials & Supplies Consumed	\$ 622,410	\$ 62,475	\$ 684,885	\$ 759,804	\$ 66,452	\$ 826,256
Utilities	\$ 47,682	\$ 5,942	\$ 53,624	\$ 55,267	\$ 13,654	\$ 68,921
Casualty & Liability	\$ 30,200	\$ 26,816	\$ 57,016	\$ 34,500	\$ 14,695	\$ 49,195
Taxes	\$ 0	\$ 799	\$ 799	\$ 0	\$ 20,544	\$ 20,544
Miscellaneous	\$ 88	\$ 1,378	\$ 1,466	\$ 2,606	\$ 238	\$ 2,844
Interest	\$ 0	\$ 3,065	\$ 3,065	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 1,778	\$ 12,006	\$ 13,784	\$ 615	\$ 18,693	\$ 19,308
Capital Purchases	\$ 2,218,336	\$ 129,383	\$ 2,347,719	\$ 278,949	\$ 591	\$ 279,540
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 139,001	\$ 10,860	\$ 149,861	\$ 109,246	\$ 0	\$ 109,246
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 7,009,159	N/A	\$ 7,009,159	\$ 5,240,259	N/A	\$ 5,240,259
Total - Expense Sources	\$ 11,175,187	\$ 798,022	\$ 11,973,209	\$ 7,641,231	\$ 859,640	\$ 8,500,871



Coordination Contractor Expense Sources

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Hope Hospice and Community Services, INC DBA Hope

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	\$ 201,514	\$ 183,687
Fringe Benefits	\$ 57,633	\$ 41,480
Services	\$ 40,783	\$ 67,863
Materials & Supplies Consumed	\$ 34,882	\$ 34,371
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 334,812	\$ 327,401



Coordination Contractor Expense Sources

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of
County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Easter Seals Florida, Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	\$ 72,556	\$ 62,652
Fringe Benefits	\$ 9,289	\$ 3,086
Services	\$ 258	\$ 358
Materials & Supplies Consumed	\$ 4,289	\$ 12,893
Utilities	\$ 2,582	\$ 2,158
Casualty & Liability	\$ 4,908	\$ 3,770
Taxes	\$ 48	\$ 221
Miscellaneous	\$ 1,378	\$ 238
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 12,006	\$ 18,693
Capital Purchases	\$ 111,883	\$ 591
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 219,197	\$ 104,660



Coordination Contractor Expense Sources

County: Collier

CTC Status: In Progress

CTC Organization: Collier County Board of
County Commissioners

Fiscal Year: 07/01/2025 - 06/30/2026

Upload Date: 8/21/2026

Coordination Contractor: Sunrise Community of
S.W. Florida - Naples

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	\$ 83,633	\$ 334,001
Fringe Benefits	\$ 13,770	\$ 31,646
Services	\$ 65,862	\$ 0
Materials & Supplies Consumed	\$ 23,304	\$ 19,188
Utilities	\$ 3,360	\$ 11,496
Casualty & Liability	\$ 21,908	\$ 10,925
Taxes	\$ 751	\$ 20,323
Miscellaneous	\$ 0	\$ 0
Interest	\$ 3,065	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 17,500	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 10,860	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 244,013	\$ 427,579

County: Collier
 CTC: Collier County Board of County Commissioners
 Contact: Ellen Sheffey
 3299 Tamiami Trl E Suite 103
 Naples, FL 34112
 239-252-8137
 Email: Ellen.Sheffey@collier.gov

Demographics	Number
Total County Population	0
Unduplicated Head Count	1,619



Trips By Type of Service	2024	2025	2026
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	89,647	96,052	106,145
Paratransit	66,791	69,392	58,989
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	156,438	165,444	165,134

Passenger Trips By Trip Purpose	2024	2025	2026
Medical	29,437	41,547	46,070
Employment	16,773	23,255	27,233
Ed/Train/DayCare	70,016	69,795	75,157
Nutritional	86	4,636	7,217
Life-Sustaining/Other	40,126	26,211	9,457
TOTAL TRIPS	156,438	165,444	165,134

Passenger Trips By Revenue Source	2024	2025	2026
CTD	25,646	24,810	28,096
AHCA	7,491	21,271	15,682
APD	23,405	21,908	7,672
DOEA	27	23	25
DOE	0	0	0
Other	99,869	97,432	113,659
TOTAL TRIPS	156,438	165,444	165,134

Trips by Provider Type	2024	2025	2026
CTC	0	0	0
Transportation Operator	115,320	120,925	135,892
Coordination Contractor	41,118	44,519	29,242
TOTAL TRIPS	156,438	165,444	165,134

Vehicle Data	2024	2025	2026
Vehicle Miles	1,667,067	1,969,313	1,559,922
Roadcalls	58	49	49
Accidents	52	25	40
Vehicles	43	46	58
Drivers	70	73	77

Financial and General Data	2024	2025	2026
Expenses	\$7,282,387	\$8,500,871	\$11,973,209
Revenues	\$6,820,221	\$8,119,213	\$11,453,667
Commendations	15	9	19
Complaints	96	59	104
Passenger No-Shows	8,925	7,557	7,857
Unmet Trip Requests	248	118	90

Performance Measures	2024	2025	2026
Accidents per 100,000 Miles	3.12	1.27	2.56
Miles between Roadcalls	28,743	40,190	31,835
Avg. Trips per Passenger	96.75	110.37	102.00
Cost per Trip	\$46.55	\$51.38	\$72.51
Cost per Paratransit Trip	\$46.55	\$51.38	\$72.51
Cost per Total Mile	\$4.37	\$4.32	\$7.68
Cost per Paratransit Mile	\$4.37	\$4.32	\$7.68

EXECUTIVE SUMMARY
REPORTS AND PRESENTATIONS
ITEM 6A

Community Transportation Coordinator (CTC) Quarterly Report, new CAT and CATconnect contractor introduction, and presentation on new CAT Operations and Maintenance Facility project

OBJECTIVE: To review and discuss the CTC's subjects for presentation.

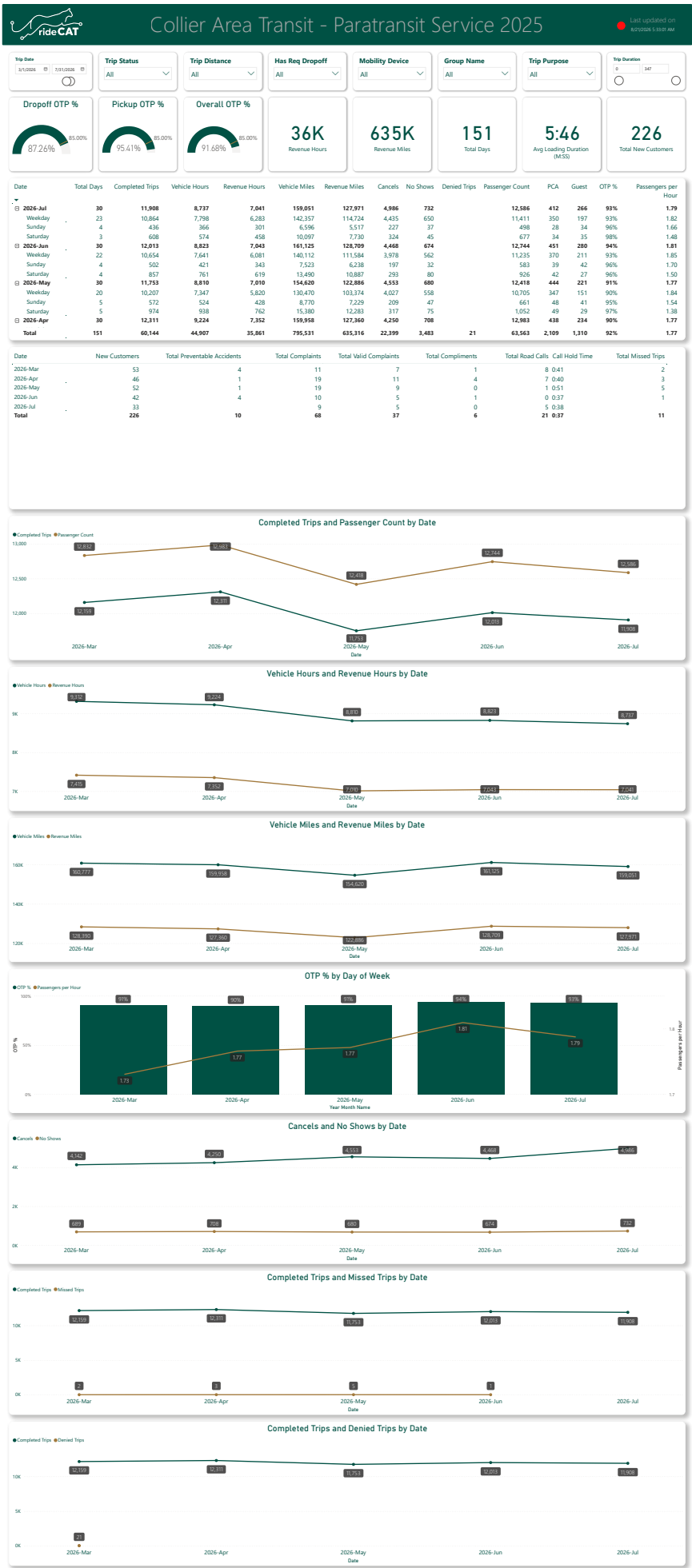
CONSIDERATIONS: Public Transit and Neighborhood Enhancement (PTNE) Division staff representing Collier Area Transit (CAT) will present the operating statistics for the paratransit system from the last quarter (**Attachment 1**). A brief introduction will be made regarding the new contractor that will start operating the CAT and CATconnect services. Lastly, a presentation on the Operations and Maintenance Facility Project will be given.

STAFF RECOMMENDATION: For the Board to receive presentations for review and discussion from the CTC on the paratransit services of last quarter, the new contractor for CAT and CATconnect, and the Operations and Maintenance Facility Project.

Prepared By: Sean Kingston, AICP, PMP, CFM Principal Planner

ATTACHMENT(S):

1. CTC Quarterly Report (April 1, 2026 to June 30, 2026)



EXECUTIVE SUMMARY
REPORTS AND PRESENTATIONS
ITEM 6B

Metropolitan Planning Organization (MPO) Quarterly Progress Report, LCB membership review, and status of next TDSP major update

OBJECTIVE: To review and discuss the MPO Quarterly Progress Report and the current LCB roster.

CONSIDERATIONS: In accordance with the Transportation Disadvantaged (TD) Planning Grant, MPO staff will present the Local Coordinating Board (LCB) with quarterly progress reports of the local TD program administrative support accomplishments as outlined in the grant agreement. The current membership list for LCB will also be shared for the purpose of filling vacancies and consideration of revising the membership. An update will also be given on the status of the development of the next update to the Transportation Disadvantaged Service Plan (TDSP).

STAFF RECOMMENDATION: For the Board to review and discuss the MPO Quarterly Progress Report (**Attachment 1**) and LCB membership list (**Attachment 2**).

Presented By: Sean Kingston, AICP, PMP Principal Planner

ATTACHMENT(S):

1. MPO Quarterly Progress Report for April 1, 2025, through June 30, 2025
2. LCB current membership list



SERVICE AREA/COUNTIES:

Collier

INVOICE NUMBER:

G3C98 Q4

INVOICE DATE: July 24, 2026

QUARTER SERVICE DATES: April 1 - June 30, 2026

LCB 9/2/2026

6B Attachment 1

AGENCY

COLLIER METROPOLITAN PLANNING ORGANIZATION

I PROGRAM MANAGEMENT	PROGRESS
A. When necessary and in cooperation with the LCB, solicit and recommend a CTC . The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by Planning Agency staff or their designee as needed. (Tasks 2A)	There was no activity this quarter. The CTD approved the redesignation of the CTC on 3/15/2023 and LCB approved the the CTD memorandum of agreement on 5/3/2023. It expires June 30, 2028. The next redesignation will coincide with the development of the next Transportation Disadvantaged Service Plan major update in 2027.
B. Develop and maintain a process for the appointment and reappointment of voting and non-voting members to the local coordinating board. (41-2.012, FAC)	Julia Manning, of David Lawrence Centers representing the Local Medical Community as a voting member changed her alternate from Monica Lucas to Carol Hernandez. There is an informal process of appointment that is ongoing.
C. Prepare agendas for local coordinating board meetings consistent with the <i>Local Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	The 5/6/2026 LCB regular meeting was held and its agenda, draft minutes, membership roster, attendance report, and copy of public notice of the meeting is enclosed.
D. Prepare official minutes of local coordinating board meetings regardless of a quorum) and submit a copy along with the quarterly report to the Commission. For committee meetings, prepare minutes in the form of a brief summary of basic points, discussions, decisions, and recommendations to the full board. Keep records of all meetings for at least five years. (Task 3)	The draft minutes for the 5/6/2026 LCB regular meeting are enclosed.
E. Provide at least one public workshop annually by each local coordinating board, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be in addition to the local coordinating board meetings. It may, however, be held in conjunction with the scheduled local coordinating board meeting (immediately following or prior to the local coordinating board meeting). (Task 4)	There was no activity this quarter. The annual public workshop was held during Quarter 3 on March 4, 2026.
F. Provide staff support for committees of the local coordinating board. (Task 3)	MPO staff provided support for the 5/6/2026 regular meeting.
G. Develop and update annually by-laws for local coordinating board approval. Approved by-laws shall be submitted to the Commission. (Task 5)	The annual update to the LCB Bylaws was endorsed by the LCB at their 5/6/2026 regular meeting and approved by the MPO Board at their 6/12/2026 meeting.
H. Develop, annually update, and implement local coordinating board grievance procedures in accordance with the Commission guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program. A copy of the approved procedures shall be submitted to the Commission. (Task 6)	There was no activity this quarter. The annual update to the Collier LCB Grievance Procedures was reviewed and approved during Quarter 2 by LCB at its 12/3/25 meeting.
I. Provide the Commission with a current membership roster and mailing list of local coordinating board members. The membership roster shall be submitted with the first quarterly report and when there is a change in membership. (Task 3)	The most recent LCB membership roster is enclosed.
J. Provide public notice of local coordinating board meetings and local public workshops in accordance with the <i>Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	LCB meetings are advertised in the Naples Daily News. The ad for the 5/6/2026 LCB regular meeting is enclosed.

K. Review and comment on the Annual Operating Report for submittal to the local coordinating board, and forward comments/concerns to the Commission for the Transportation Disadvantaged. (Task 7)	There was no activity this quarter. The final CTD approved AOR was reviewed and approved during Quarter 2 by the LCB at its 12/3/25 meeting.
L. Report the actual expenditures (AER) of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th. (Task 8)	The AER was previously provided in connection with the Quarter 1 invoice and progress report.

II. SERVICE DEVELOPMENT	PROGRESS
A. Jointly, with the community transportation coordinator and the local coordinating board, develop the Transportation Disadvantaged Service Plan (TDSP) following CTD guidelines. (Task 1)	Collier MPO coordinated with the CTC and LCB to develop the 2026 TDSP annual update, which was approved by the LCB at its 5/6/2026 meeting and ratified by the Collier MPO Board at its 6/12/2026 meeting. The 2026 TDSP annual update is enclosed.
B. Encourage integration of “transportation disadvantaged” issues into local and regional comprehensive plans . Ensure activities of the local coordinating board and community transportation coordinator are consistent with local and state comprehensive planning activities including the Florida Transportation Plan. (427.015, FS)	Collier Area Transit staff attended the 5/6/2026 LCB regular meeting and along with their CTC quarterly report, presented on overall service, Key Performance Indicators, and operational drivers/challenges as requested by the MPO Director at the March 4 LCB Annual Public Workshop. Their work is guided by the major update to the Collier County Transit Development Plan of which Collier MPO and the CTC collaborated with FDOT to develop with adoption by the Board of County Commissioners at their December 9, 2025 meeting.
C. Encourage the local community transportation coordinator to work cooperatively with regional workforce boards established in Chapter 445, F.S., and provide assistance in the development of innovative transportation services for participants in the welfare transition program. (427.0157, FS)	The Regional Workforce Development Board was a required stakeholder in the development of the Transit Development Plan and according to the TDP checklist, comments were solicited, notifications of public meetings for TDP development were made, and opportunities for the regional workforce board were reviewed. Collier Area Transit acts as the CTC and the TDP is their guiding plan.

III. TECHNICAL ASSISTANCE, TRAINING, AND EVALUATION	PROGRESS
A. Provide the LCB with quarterly reports of local TD program administrative support accomplishments as outlined in the grant agreement and any other activities related to the TD program. (Task 9)	The Planning Grant quarterly progress report was presented to the LCB at their 5/6/2026 regular meeting. The CTC also provides a quarterly report to the LCB, which is enclosed.
B. Attend at least one Commission-sponsored training , including but not limited to, the CTD’s regional meetings, the CTD’s annual training workshop, or other sponsored training. (Task 10)	There was no activity this quarter. The last training for Collier MPO staff was during Quarter 1 for the 2025 FPTA Annual Conference in St. Petersburg from 9/3-9/4/25.
C. Attend at least one CTD meeting each year within budget/staff/schedule availability.	MPO staff virtually attended the April 8th, 2026 CTD business meeting. It was held in Tallahassee, FL starting at 2pm.
D. Notify CTD staff of local TD concerns that may require special investigations.	There was no activity this quarter. The last notification to the CTD was during the first quarter of the 2021/22 invoice, when the Planning Agency notified TD staff that due to a driver shortage, the CTC was requesting to use the prioritization process included in the TDSP for trips.
E. Provide training for newly-appointed LCB members. (Task 3)	There was no activity this quarter. The last training for a new LCB member was during Quarter 3 of the 2024/25 invoice to attend the annual public workshop training on 3/5/2025.
F. Provide assistance to the CTC, purchasing agencies, and others, as needed, which may include participation in, and initiating when necessary, local or regional meetings to discuss TD needs, service evaluation and opportunities for service improvement.	MPO staff and the CTC held an interdepartmental meeting on June 9, 2026 to discuss TD and Transit needs.

G. To the extent feasible, collect and review proposed funding applications involving “TD” funds consistent with Chapter 427, F.S., and Rule 41-2, F.A.C., and provide recommendations to the LCB. (427.0157, FS)	Collier MPO’s proposed TD Planning Grant application for FY26/27 and a draft authorizing MPO Board resolution were reviewed and endorsed by LCB at its 5/6/2026 meeting, and approved by the Collier MPO Board at its 6/12/2026 meeting. The agenda item is enclosed.
H. Ensure the local coordinating board conducts, as a minimum, an annual evaluation of the community transportation coordinator. The local coordinating board shall evaluate the coordinator using the Commission’s <i>Evaluation Workbook for Community Transportation Coordinators and Providers in Florida</i> (at a minimum using the modules concerning Competition In Use of Operators, Cost-Effectiveness and Efficiency, and Availability of Service) and local standards as defined in the Transportation Disadvantaged Service Plan. (Task 2B)	The MPO, in coordination with LCB members, completed the 2026 CTC Evaluation report last quarter. The Evaluation was approved by LCB at its 5/6/2026 meeting, and ratified by the Collier MPO Board at its 6/12/2026 meeting. The CTC Evaluation and the CTC’s response to the Evaluation are enclosed.
I. Assist the CTD in joint reviews of the CTC.	There was no activity this quarter. The last time MPO staff attended a joint review of the CTC was during Quarter 3 of the 2024/25 invoice for a virtual entrance interview for the CTD’s TD 2025 Quality Assurance Review of CTCs, on 2/5/25.
J. Ensure the LCB annually reviews coordination contracts to advise the CTC whether the continuation of said contract provides the most cost effective and efficient transportation available, consistent with Rule 41-2, F.A.C.	The coordination contracts were evaluated in connection with the data provided by coordination contractors, as included in the AOR reviewed and approved by LCB on 12/3/2025. Additional evaluation of the coordination contracts occurred last quarter in connection with the annual evaluation of the CTC, which was approved by LCB at its 5/6/2026 meeting.
K. Implement recommendations identified in the CTD’s QAPE reviews.	There was no activity this quarter. No recommendations have been issued during the Quality Assurance and Performance Evaluation.

Other Items of Development and Update in accordance with Laws, Rules, and Commission policy:

By submission of this Quarterly Report, the information provided is accurate and accountable and corresponds with the activities for this quarter.

s/Carmen Monroy

Representative

Date: 7/24/2026

Last Updated July 13, 2026
18 total Members, 3 Vacancies, 15 Current Members
With a Quorum of 4

Local Coordinating Board for the Transportation Disadvantaged
MEMBERSHIP ROSTER

Meeting Location: Collier County Government Center
Information Technology Training Room, 5th Floor
3299 Tamiami Trail E (Bldg. F)
Naples, FL 34112

A Representative of:	Voting Member	Alternate
1. CHAIRPERSON	MPO Council Member Tony Pernas City of Everglades City	No alternate pursuant to Chapter 427, Florida Statutes, and Rule 41-2, Florida Administrative Code. Appointed by MPO Board on 10/14/2022.
2. Elderly	Vacant	
3. Citizens Advocate/User or Non-User	Idela (Del) Hernandez Employment Network of SW Florida	Appt: 4/11/2025 Term expires: 5/2028
4. Citizens Advocate/User	Vacant	
5. Veteran Services	Oscar Gomez	

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A Representative of:	Voting Member	Alternate
6. Florida Association for Community Action	Ms. Cheryl Burnham, Community Services Director The Agricultural and Labor Program, Inc.	Ms. Pa Houa Lee-Yang The Agricultural and Labor Program, Inc.
7. Public Education	John Lambcke Transportation Director Collier County School Board (As of 9/25/23)	
8. FDOT	Victoria Upthegrove Transit Projects Coordinator FDOT	Alternate: Dale Hanson Secondary Alternate: Todd Engala
9. Florida Department of Children and Family Services	Tabitha Larrauri	
10. Florida Department of Education Division of Vocational Rehabilitation Services	Lisa O'Leary Dept. of Education/Division of Vocational Rehab Services Collier Place II	Patti Warren Dept. of Education/Division of Vocational Rehab Services
11. Area Agency on Aging SWFL – Florida Department of Elder Affairs	Sarah Gualco Director of Programs & Planning Area Agency on Aging for SW FL	

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A Representative of:	Voting Member	Alternate
12. Florida Agency for Health Care Administration	Michael Stahler AHCA	Signe Jacobson Medical/Health Care Prog Analyst AHCA
13. Representative for Children at Risk	Brett Nelson CCPS	Emily Kafle Director, Exceptional Student Education CCPS
14. Private Transportation Industry	Vacant	
15. Disabled	Charles E. Lascari, Vice-Chair	Appt: 4/12/2024 Term expires: 5/12/2027
16. Local Medical Community	Julia Manning David Lawrence Centers	Carol Hernandez David Lawrence Centers
17. Southwest Florida Regional Workforce Development Board	Carmen Henry Disability Navigator CareerSource Southwest Florida	

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A Representative of:	Voting Member	Alternate
18. Agency for Persons with Disabilities	Leah Watson	

Technical Assistance for the Collier County Local Coordinating Board for the Transportation Disadvantaged:

Advisory Members

None at present

Community Transportation Coordinator

Collier County Board of County Commissioners
C/O Omar DeLeon, Public Transit Manager

Collier Area Transit
<https://www.collierptne.com/collier-area-transit>
Leslie Barnes - MV General Manager
Marirka Maldonado, Paratransit Manager

Medicaid Transportation Provider

Medical Transportation Management (MTM)

Commission for the Transportation Disadvantaged (CTD):

Commission for the Transportation Disadvantaged
Designated Official Planning Agency

Collier Metropolitan Planning Organization
2885 South Horseshoe Drive
Naples, Florida 34104
(239) 252-5814
www.colliermopo.org

EXECUTIVE SUMMARY
REPORTS AND PRESENTATIONS
ITEM 6C

Florida Department of Transportation (FDOT) Report

OBJECTIVE: For the Board to receive an update from FDOT.

CONSIDERATIONS: FDOT will provide a status report to the LCB at each meeting.

STAFF RECOMMENDATION: For the Board to receive the update.

Prepared By: Sean Kingston, AICP, PMP Principal Planner