



AGENDA CMC
Congestion Management Committee
Collier County Transportation
Management Services Department
South Conference Room
2885 South Horseshoe Drive
Naples, Florida 34104

NOTE: THIS IS AN IN-PERSON MEETING

November 19, 2025
2:00 p.m. – 3:00 p.m.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Agenda**
4. **Approval of September 17, 2025 Meeting Minutes**
5. **Open to Public for Comment on Items Not on the Agenda**
6. **Agency Updates**
 - A. FDOT
 - B. MPO
 - C. Other
7. **Committee Action**
8. **Reports and Presentations (May Require Committee Action)**
 - A. Congestion Management Process Update
 - B. FDOT FY 2027-2031 Draft Tentative Five-Year Work Program
9. **Member Comments**
10. **Distribution Items (No presentation)**
 - A. 2026 Collier MPO Meeting Calendar
11. **Next Meeting Date:**

January 21, 2026, 2 p.m.
12. **Adjournment**

PLEASE NOTE:

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator, Ms. Suzanne Miceli, (239) 252-5814 or by email at: Suzanne.Miceli@collier.gov, or in writing to the Collier MPO, attention: Ms. Miceli, at 2885 South Horseshoe Dr., Naples, FL 34104.

**CONGESTION MANAGEMENT COMMITTEE of the
COLLIER METROPOLITAN PLANNING ORGANIZATION
MEETING MINUTES**

September 17, 2025, 2:00 p.m.

1. Call to Order

Chair Hall called the meeting to order at approximately 2:05 p.m.

2. Roll Call

Ms. Miceli called the roll and confirmed a quorum was present in the room.

CMC Members Present In-Person

Dan Hall, *Chair*

Alison Bickett, *Vice-Chair*

Chris Ordonez

Dave Rivera

Karen Homiak

CMC Members Absent

Dayna Fendrick

Don Scott

John Lambcke

Justin Martin

Omar De Leon

MPO Staff

Anne McLaughlin, Executive Director

Sean Kingston, Planner III

Suzanne Miceli, Operations Support Specialist II

Others Present

Lorraine Lantz, Collier County Transportation Planning Manager

Kathy Eastley, Collier County Transportation Planning Planner III

3. Approval of the Agenda

Ms. Homiak noted that the agenda mistakenly said that the September 18, 2024 Meeting Minutes were being presented for approval, but the January 15, 2025 Meeting Minutes were presented for approval.

Ms. Homiak moved to approve the amended agenda. Vice-Chair Bickett seconded. Passed unanimously.

4. Approval of the January 15, 2025 Meeting Minutes

Mr. Rivera noted that he was listed as both present and absent in the January 15, 2025 Meeting Minutes.

Mr. Rivera moved to approve amended the January 15, 2025 minutes. Mr. Ordonez seconded. Passed unanimously.

5. Public Comments for Items not on the Agenda

None.

6. Agency Updates

A. FDOT

None.

B. MPO

Mr. Kingston provided a status update of the regional component of the Congestion Management Process (CMP), saying that at the September 12, 2025 MPO Board meeting a work order for Alfred Benesch & Company (Benesch) to complete the Congestion Management Process (CMP) was approved and work would begin in October.

C. Other

(i) City of Naples

None.

(ii) Collier County Public Transportation & Neighborhood Enhancement (PTNE)

None.

(iii) Collier County Transportation Planning

None.

(iv) Collier County Traffic Management Center (TMC) Operations

None.

(v) Lee County MPO

None.

7. Committee Action

A. Comprehensive Safety Action Plan (CSAP) – Review and Endorse the Final Draft.

Mr. Kingston said the MPO updates its Comprehensive Safety Action Plan (CSAP) every 5 years for inclusion in the Long Range Transportation Plan (LRTP) as one of several focus areas that tap into the MPO's Surface Transportation Block Group – Urban (SU) funds. The current update is funded by a \$200,000 grant from the federal Safe Streets and Roads for All (SS4A) program along with \$40,000 in matching funds from Collier County and \$10,000 in MPO local funds. Approval of the final draft of the CSAP by the MPO Board and the USDOT is a prerequisite to apply for SS4A Implementation Grants.

The MPO's consultant, TY Lin, developed the draft CSAP with input from the project Steering Committee, MPO advisory committees, and extensive public comment. Technical staff on the Congestion Management Committee would be assigned by the CSAP to review, rate, and rank safety projects based on the evaluation criteria and scoring system developed by the MPO for the Call for Projects.

Ms. Lantz mentioned that Collier County Transportation Planning staff met with the MPO staff to discuss some concerns with an earlier draft of the CSAP, and that most of those concerns had been addressed. The Resolution was revised specifying that the CSAP was the path to "Vision 0." for fatal crashes and serious injury statistics. There were still some typos in the draft CSAP that needed correction.

A group discussion regarding the plan followed, and it was noted that typos were being corrected, Rectangular Rapid Flashing Beacons (RRFB) were now compliant with County regulations (depending on speed), a 25% crash improvement was noted as a measurable goal, and that reducing speed limits on major roads could create traffic jams.

Chair Hall suggested that a disclaimer be added at the beginning of the plan saying that the report includes tools that may be used to enhance the roadway system. Additional studies or evaluations may be necessary prior to any implementation to ensure compliance with Collier County, FDOT, and appropriate jurisdictional regulations.

***Vice-Chair Bickett** moved to endorse the Comprehensive Safety Action Plan (CSAP) Final Draft with the inclusion of a disclaimer. **Ms. Homiak** seconded. Passed unanimously.*

8. Reports and Presentations (May Require Committee Action)

A. Staff Presentation on the Draft Bicycle and Pedestrian Master Plan (BPMP)

Mr. Kingston said The MPO updates the BPMP every five years for inclusion in the Long Range Transportation Plan (LRTP) to fulfill a key multimodal component. The project consultant, Capital Consulting Solutions, developed the draft BPMP while working closely with the Bicycle

and Pedestrian Advisory Committee (BPAC). Over a span of two years, Capital Consulting and the BPAC conducted needs analyses and gathered public input.

The current draft BPMP includes revisions primarily based on comments from County Transportation Planning Division staff who serve on the Technical Advisory Committee (TAC) which include a revision to make the evaluation criteria and point systems more applicable.

Ms. Eastley mentioned that when evaluating two local projects using the revised evaluation criteria and point systems, the results were flipped, creating more equitable results mostly due to changes in cost analyses, high traffic area evaluation based on proximity to high permanent residence population, and the cost of stormwater improvements as a percentage of total project cost.

This item was presented for review and comment only.

9. Member Comments

Mr. Rivera said the City of Naples removed the city seal from 5th Ave. after FDOT instructed them to.

10. Distribution Items (No presentation)

A. Draft 2026 MPO Meeting Schedule

This item was distributed.

11. Next Meeting Date

November 19, 2025, 2:00 p.m. –Transportation Management Services Bldg. South Conference Room, 2885 S. Horseshoe Dr., Naples, FL, 34104 – in person.

12. Adjournment

There being no further comments or business to discuss, **Chair Hall** adjourned the meeting at 2:33 p.m.

EXECUTIVE SUMMARY
REPORTS & PRESENTATIONS
ITEM 8A

Congestion Management Process Update

OBJECTIVE: To give Committee members an overview of the Congestion Management Process (CMP) project and preliminary schedule and solicit input from Committee members on how the current process is, or is not, working for everyone.

CONSIDERATIONS: The MPO has hired Benesch to develop an update to the CMP which will include a regional CMP element to be used jointly by the Collier and Lee County MPOs. The proposed preliminary project schedule (**Attachment 1**) assumes a total of fifteen months for the completion and adoption of the CMP Report. The Notice to Proceed was issued on 10/1/25 with a completion deadline of 12/31/26.

Collier MPO's Project Scope is provided for reference. (**Attachment 2**) Project deliverables include:

- Prioritization Criteria
- Updated CMP Network (both Collier County and Collier/Lee Regional Network)
- Congestion Bottleneck Analysis
- Project Evaluation Matrix
- Findings and Recommendations Memo
- Draft CMP Report
- Final CMP Report

(The Committee, the Technical and Citizens Advisory Committees, and the MPO Board previously approved a scope of work for the Collier and Lee MPO Joint Regional CMP Element. That scope is included in its entirety with Lee County MPO's Task Order issued to Benesch. The Task Order is included as **Attachment 3** for reference.)

Benesch will give a brief presentation and initiate a discussion on the current process. (**Attachment 4**)

The current CMP and associated Origin & Destination Study is available on the MPO's website at the following link: <https://colliermopo.org/congestion-management/>.

STAFF RECOMMENDATION: Provided for informational purposes and to solicit Committee members' input early in the process of developing the CMP Update.

Prepared By:

Dusty Hansen, Planner II
Anne McLaughlin, MPO Director

ATTACHMENTS:

1. CMP Update Project Schedule 11/4/25
2. Collier MPO CMP Scope of Work with Benesch
3. Lee County MPO Task Order to Benesch for Joint Regional CMP Element
4. Benesch CMP Presentation

**Collier MPO - Congestion Management Process Update
Project Schedule**

Updated: 11/4/2025

8A Attachment 1
CMC 11/19/25

TASK	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
1. Kickoff Meeting & Project Management														
Project Kick-Off Meeting														
Develop Project Management Plan & Project Schedule														
Monthly Progress Meetings														
2. Regional Objectives, Performance Measures, & CMP Network														
Review Previous CMP & TSP Documentation Content														
Develop Updated CMP Goals & Objectives														
Develop Updated CMP Performance Measures														
Develop Updated CMP Network & Associated Data														
Create Summary of Review Findings & Updated Task 2 Deliverables (GOMs & CMP Network)														
3. CMP Policies, Procedures, & Requirements														
Review Current CMP Requirements														
Develop Updated CMP Congestion Analysis Methodology														
Review Programmed Projects														
Create Task 3 Deliverable Documentation (Requirements, Methodology, & Table/Map of Projects)														
4. Congested Corridors, Hot Spots, & Potential Solutions														
Collect & Pre-process Data Needed for Congestion Analysis														
Perform Congestion Hot Spot Analysis & Identify Top Tier Locations														
Perform O/D & Travel Pattern Evaluation														
Create Congestion & Travel Flow Summaries														
Create Updated Toolbox of Strategies														
Create Data Dashboard for System Performance & Congestions Trends														

Collier MPO - Congestion Management Process Update

Project Schedule

Updated: 11/4/2025

TASK	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
5. Project & Strategy Recommendations														
Review Top-Tier Congestion Locations & Perform Operational Intersection Analysis														
Develop Site-Specific Strategies/Projects for Addressing Congestion														
6. Prioritized List of Project & Strategy Recommendations														
Review Available Funding for Congestion Improvements														
Develop Prioritization Methodology														
Perform Evaluation & Create Prioritized List of Strategies/Projects														
Create Project Fact Sheet Summaries														
7. Strategy Effectiveness														
Review Current CMP Effectiveness Monitoring Process														
Develop Recommendations for Improving Monitoring & Evaluation														
Create Tech Memo for Documenting the Results of Task 7														
8. Public Involvement & Committee Coordination														
Setup Virtual Meeting Room for CMP Update Materials & Communication														
Develop Online Survey Mapping Application														
Collect Public Feedback/Comments from Online Survey														
Create Public Involvement Summary Report														
Participate CMC Update Presentations														
Participate in TAC, CAC, & Board Update Presentations														
9. Documentation														
TSP Baseline Conditions Report														
TSP Action Plan Report														
Regional CMP Tech Memo														
Package & Submit Final GIS Map Layers/Data														

ALFRED BENESCH & COMPANY

Contract 18-7432-MP “Professional Services Library – Metropolitan Planning”

**Scope of Professional Services For Collier Metropolitan Planning Organization
Congestion Management Process Update (including Regional CMP Element)**

June 30, 2025

I. BACKGROUND

The federal government requires all urbanized areas to have in place a continuing, cooperative and comprehensive (3-C) transportation planning process as a condition to the receipt of federal capital or operating assistance. As part of this 3-C planning process the MPO is required to prepare and adopt a 20 year Long Range Transportation Plan (LRTP). The LRTP is made up of several components, including the Freight and Goods Movement element, the Congestion Management Process (CMP) element, the Bicycle Pedestrian element and Transit element.

The first Biennial Transportation System Performance (TSP) Report was approved by the Collier MPO Board in September 2020 as called for in the MPO’s CMP. The TSP Report consists of two documents – the Baseline Conditions Report and the TSP Action Plan. Following adoption of the TSP, the MPO’s Congestion Management Process was updated in 2022 to reflect the analysis and recommendations listed in the TSP. The 2022 CMP was developed consistent with the 8-actions identified in the FHWA’s Congestion Management Process Guidebook.

This Scope of Professional Services has been developed for the dual purpose of updating the TSP Report Baseline Conditions and Action Plan, along with an updated Regional CMP Element to be used jointly by the Lee County and Collier MPOs for the 2050 LRTP. The CMP Update will ensure consistency with federal performance-based planning requirements and integration with the 2050 LRTP. The update also aligns with ongoing regional coordination efforts with the Lee MPO, including data and findings for developing the joint Regional CMP Element.

For the 2050 LRTP update, the Collier and Lee County MPOs are jointly developing a regional CMP which will be incorporated into the LRTP of each MPO. The regional CMP component is being developed to help address commuting congestion during the peak hours between the urbanized areas spanning both Metropolitan Planning Areas. In addition, this analysis is being done to help the MPOs meet one of the commitments made as part of previous consolidation discussions.

Done jointly, the Collier MPO CMP, including an updated TSP Report, and the Regional CMP element will ensure consistency in the analysis and recommendations. Additionally, the collaborative nature of this effort will allow for consideration of cross-county travel as the Cape Coral, Fort Myers, and Naples Urbanized Areas continue growing together in Southwest Florida.

II. PROJECT OBJECTIVES

- Update the CMP network, goals, and performance measures using the latest data and analysis tools.
- Evaluate current congestion conditions, both recurring and non-recurring, within Collier County.
- Evaluate congestion conditions in the joint regional Lee and Collier roadway network.
- Identify cost-effective and implementable strategies and projects to improve mobility.

- Develop a prioritization and monitoring framework for ongoing congestion management efforts.
- Support public outreach and interagency coordination throughout the process.
- Prepare corridor summaries and CMP informational material.

III. SERVICES TO BE PERFORMED

1. Task 1: Kickoff Meeting and Project Management

The Consultant will provide overall project management, quality assurance/control review of documents and provide support services as needed to ensure the Congestion Management Process (CMP) update is delivered on time, within budget, and aligned with the expectations of Collier MPO staff and federal/state planning requirements.

This task includes development of a Project Management Plan (PMP), execution of a kickoff meeting, and ongoing project administration.

Subtask 1.1: Project Management Plan

Within 14 days of Notice to Proceed, the Consultant will develop a Project Management Plan (PMP) to guide all activities throughout the duration of the project. The PMP will outline:

- A detailed project schedule with key milestones and review windows,
- Roles and responsibilities of The Consultant and MPO staff,
- Communication protocols and meeting cadence,
- Deliverable tracking and document control procedures,
- A summary of the quality assurance/quality control (QA/QC) process,
- A data needs list with anticipated data sources and contacts.

The PMP will be submitted for review and approval by MPO staff and will serve as the foundation for project tracking and internal coordination.

Subtask 1.2: Kickoff Meeting

The Consultant will schedule a virtual meeting with the Lee and Collier MPO staff to discuss the scope, schedule and data/previous reports and studies needed for the update and development of the 2050 CMP Element. The kickoff meeting will be scheduled to occur within 30 days of Notice to Proceed. The purpose of the meeting is to:

- Review and confirm project objectives, expectations, and approach,
- Present the draft PMP and finalize the project schedule,
- Discuss roles, communication, deliverables, and QA/QC expectations,
- Confirm available data sources and any access issues,
- Coordinate upcoming committee engagement and stakeholder involvement.

Meeting notes and finalized schedules will be documented and shared with MPO staff following the kickoff meeting.

Subtask 1.3: Project Administration

Coordination between the two Lee and Collier Project Managers and the Consultant Project Manager will be conducted on a routine schedule to ensure management of the schedule, resolve any issues/questions and get timely review of the project deliverables.

The Consultant will provide routine project oversight, including:

- Monthly progress reports summarizing work completed, upcoming tasks, and budget status,
- Coordination calls (at least monthly or as agreed) with the MPO Project Manager,
- Timely response to MPO questions and requests,
- Updates to the project schedule as needed to reflect task adjustments or unforeseen delays.

These actions will ensure clear communication and alignment throughout the life of the project.

Task 1 Deliverables:

- Project Management Plan (PMP) including schedule and contact list
- Kickoff Meeting agenda, presentation materials, and summary
- Data Needs List
- Monthly Progress Reports and Invoices
- Updated project schedule (as needed)
- Periodic Teams coordination meetings

2. Task 2: Update of the Current Regional Objectives, Performance Measures and Define the CMP Network

This task focuses on updating the CMP's foundational framework — its goals, objectives, performance measures, and CMP Network — based on federal guidance, emerging best practices, and alignment with the Collier MPO 2050 LRTP. This task addresses the first three actions of the CMP. The Consultant will update the current regional objectives using the MPOs previous CMP as well as the current goals and objectives in the 2050 LRTP that is under development. This will also include a review of the performance measures that are currently being used to define how the multi-modal transportation system is operating and make recommended changes as needed.

Subtask 2.1: Review Existing CMP and TSP Framework

The Consultant will review the 2022 CMP, the 2020 TSP Baseline Conditions Report and Action Plan, and related performance-based planning documents. The review will assess their consistency with the current federal performance requirements and regional coordination efforts.

Subtask 2.2: Update Goals and Objectives

Based on the review, the Consultant will propose updated CMP goals and measurable objectives that support congestion mitigation, system reliability, multimodal access, and integration with LRTP. These goals will be coordinated with MPO staff and stakeholders.

Subtask 2.3: Performance Measures and Data Sources

The Consultant will recommend revised or new performance measures aligned with federal rulemaking (23 CFR Part 490), FDOT guidance, and the MPO's LRTP. Performance measures will include travel time

reliability, non-recurring delay, and multimodal metrics. The Consultant will also review relevant data sources such as RITIS, Replica, and the FDOT Mobility Profile to support the identified performance metrics. To support actions 4 and 5 of the CMP, the selection of the performance metric data sources will provide the framework for identifying and conducting the analysis of congestion and the toolbox of strategies listed in Task 4.

Subtask 2.4: Update CMP Network

The Consultant will refine the existing CMP GIS files and spreadsheet database developed for the 2020 TSP Report. The network will include NHS routes, regionally significant roadways, and major transit/bike/ped facilities. GIS shapefiles and supporting maps will be developed. Information collected from the Collier County AUIR, City of Naples traffic count spreadsheet, and the FDOT District One Level of Service spreadsheet will be used to confirm updates to the CMP Network.

The CMP network for this update will include the joint regional Lee and Collier roadway network, the most recent version of which was approved by both MPO Boards back in 2017 (Attachment 1). The separate regional component that will be included in both MPO plans will include the regional roadways that are within the portion of the Bonita urbanized area that is a part of the Lee County MPA down to Immokalee Road in Collier County. From the US census analysis, this equates to the area in Lee County where more than 50% of the commuters living in Lee County commute to the Bonita urbanized area. The Consultant will review and make recommendations to the Collier and Lee County MPOs where the regional network needs to be revised to address any recent changes or planned changes to the roadway system. The CMP bicycle pedestrian network will follow the facilities on the regional roadway map as well as the SUN (Shared Use Network) Trail facilities in Lee and Collier Counties. The transit network will follow the service routes and new potential routes consistent with the regional roadway network map as well.

Task 2 Deliverables:

- Summary of review findings and recommendations
- Updated regional CMP goals and objectives
- Revised list of performance measures with supporting data source inventory
- Updated regional CMP multimodal network GIS files and maps

3. Task 3: Overview of Current CMP Policies, Procedures and Requirements

The Consultant will provide an overview and background of the MPOs CMP requirements and update the documentation based on the outcomes of Task 2 while providing guidance for the analysis of congestion conducted in Task 4. Additionally, this task will include documenting the current programmed projects on the regional roadway network that are planned to be implemented to help address congestion and safety issues on the CMP network consistent with the eighth action of the CMP. An example project for inclusion is the I-75 and Pine Ridge Road DDI currently being designed.

Task 3 Deliverables:

- Documentation and update the MPOs CMP policies, procedures and requirements
- Updated information for the CMP Evaluation and Project Monitoring Matrix
- Tabular listing and map of programmed congestion and safety improvements

4. Task 4: Identify Congested Corridors and Hot Spots and Document Potential Toolbox Solutions

Utilizing existing and prior studies, reports and databases, the Consultant will develop corridor level travel summaries of conditions as well as an overall summary of existing system performance measures. Performance of the existing system will be compared with the previous system conditions listed in the 2020 TSP. The corridor level summaries will also include information on peak hour bottlenecks to identify hot spot locations to focus on for identifying potential improvements. This task involves conducting a comprehensive analysis of congestion conditions, identification of hot spot locations, and travel behavior within Collier County. The analysis will include various datasets to provide a detailed understanding of both recurring and non-recurring congestion, impacts to regional facilities, and an interactive dashboard to support interpretation and communication of findings.

Subtask 4.1: Data Collection and Integration

The Consultant will identify, collect, and integrate available datasets from various sources including but not limited to the following:

- Prior Collier MPO Congestion Management Process documents and projects
- FDOT Districtwide LOS Analysis
- District One regional model runs to date including the existing plus committed network
- Collier County Annual Update Inventory Report (AUIR)
- Collier County Schools list of school congestion areas
- Collier MPO origin and destination study
- RITIS
- FDOT Collier County Mobility profile
- Crash analysis from the Collier MPO's High Injury Network (HIN) analysis as part of the SS4A projects.
- Travel time data from BlueTOAD sensors and other sources
- Transit ridership, operational and coverage information from the TDP's and other recent studies
- Corridor and intersection analysis included in the I-75 Master Plan

Subtask 4.2: Corridor and Hot Spot Analysis

Starting with the Tier 1 and Tier 2 methodology included in the previous TSP for identifying congestion hot spots, the Consultant will analyze current corridor-level congestion trends. The analysis will cover speed profiles, travel time reliability, volume-to-capacity relationships, and safety indicators to identify critical hot spots based on available data collected in Subtask 4.1.

Also as part of this task, the Consultant will develop a process to classify and address congestion and recommend an updated toolbox of CMP Strategies to address recurring and non-recurring congestion. The updated toolbox of strategies should include generalized information on costs of implementation.

Based on the analysis of congested locations, top-tier locations will be identified for further analysis and development of specific congestion mitigating project recommendations which can be prioritized for future implementation.

Subtask 4.3: Origin-Destination and Travel Pattern Evaluation

The Consultant will utilize the Replica data platform to evaluate trip characteristics, including trip purposes, time-of-day patterns, and origin-destination flows focusing on peak hour commuter traffic

between Lee and Collier Counties. The breakdown of trips will be by community/planning district with origin and destination data being used to support strategy targeting and identification of improvements.

Subtask 4.4: Visualization and Dashboard Development

To support stakeholder engagement and educational outreach, the Consultant will create intuitive data visualizations such as interactive maps, corridor profiles, and comparative charts. An interactive data dashboard will be developed to display key metrics such as system performance measures, corridor travel speeds, reliability indices, and congestion rankings for reporting baseline conditions. This dashboard will be built using tools such as Power BI and ArcGIS Online, as appropriate.

Task 4 Deliverables:

- Updated CMP Network database of congestion-related metrics and sources
- Corridor level travel condition summaries
- Identification of congestion bottlenecks and hot spot locations
- Peak hour origin-destination flow data and travel behavior summaries
- Updated toolbox of strategies to improve recurring and non-recurring congestion with generalized cost data
- Interactive data dashboard to support reporting existing system performance and congestion trends

5. Task 5: Analyze Conditions and Develop Recommended Projects and Strategies for Potential Implementation

Using the congested corridors and hot-spot locations identified in task 4, as well as the toolbox of Congestion Management Process strategies, the Consultant will work collaboratively with the MPO staff and committees to identify specific projects and strategies that will help reduce congestion on roadways and at intersections for implementation. This task will include developing an implementation schedule (short term, mid-term and long term), implementation responsibilities and costs at a planning level cost estimate. The recommended projects and strategies should include a mix of the following:

- Intelligent Transportation Systems (ITS)
- Transportation Demand Management (TDM)
- Operational improvements
- Capacity expansion
- Transit improvements
- Commuter services and van pools
- Technological improvements
- Bicycle/pedestrian and micromobility improvements

The identification of projects should include where the proposed fix needs further study and include that cost and responsibility for that analysis as well.

The Consultant will conduct operational reviews at up to five critical/key intersection locations. The analysis of intersection level of service (LOS) will be conducted using Synchro. Although many major intersections in Collier County are built-out or are right-of-way constrained, the FDOT approved Intersection Control Evaluation (ICE) process for evaluating alternative intersection designs such as

roundabouts, displaced left turns, and median U-turns will be utilized. analysis of these intersections includes use of the ICE process to identify candidate solutions for potential further evaluation. It's assumed that recent turning movement counts, and signal timing data will be available for these intersections.

Task 5 Deliverables:

- Identification of site specific projects and strategies to address congested locations with schedule, responsibility and planning level cost estimates
- Project Fact Sheet Summaries

6. Task 6: Develop a Prioritization Process to Identify a Prioritized List of Projects and Strategies for Implementation

The Consultant will, with the help of the MPO staff, identify the distinct types and amount of funding that is currently available for programming projects and strategies. The Consultant will develop a prioritization process with the input of the MPO staff and MPO committees. Criteria developed for this prioritization will consider the MPO's current evaluation criteria used by the Congestion Management committee and may also include additional factors considering congestion severity, cost-effectiveness, multimodal access, safety, environmental benefit, and implementation readiness. The result will be a list of prioritized projects to be implemented based on the funding included in the LRTP. A project fact sheet, summarizing the current conditions, causes of congestion and the recommended projects will be prepared for each of the prioritized projects to be implemented through the LRTP. These fact sheets will be supported with location-specific pictures to illustrate the issues being experienced.

Task 6 Deliverables:

- Identification of available funding for projects and strategies and prioritization process
- List of prioritized projects, strategies and recommendations for implementation
- Project fact sheet summaries

7. Task 7: Monitoring Strategy Effectiveness

This Task will address monitoring of the effectiveness of strategies and projects that are implemented. As part of this task, the Consultant will review the MPO's processes and provisions to monitor and evaluate the effectiveness of the CMP strategies listed in the TSP Report Action Plan to determine if projects that have been implemented to address congestion have been effective. Recommend ways to improve the evaluation and monitoring of the CMP strategies will be prepared.

Task 7 Deliverables:

- Technical Memorandum on findings and recommendations to improve and enhance the MPO's current practices to monitor the effectiveness of implemented strategies and recommendations to be included in the TSP Action Plan

8. Task 8: Public Involvement and MPO Committee Presentations

The Consultant will participate in the public involvement meetings that take place as part of the development of the LRTP.

A Virtual Meeting Room will be developed as a method for providing continual communication to the public regarding the Study. Project materials, such as PowerPoint presentations, fact sheets, informational materials, and technical reports will be accessible to the public in this on-demand format.

To better understand the needs and concerns of the general public, Consultant will develop an online interactive map/survey using the ESRI online platform. Development of the interactive map will be coordinated with MPO Staff with its primary focus on identifying congestion and mobility concerns in the community. The interactive map will be administered via the project's Virtual Meeting Room that will serve as a project webpage that will be linked to the MPO's website.

In addition, the Consultant will make presentations (or provide materials for MPO staff to present) and seek input at the MPO's Congestion Management Committee meetings, TAC, CAC and MPO Board as needed. The total number of meetings estimated as part of this task is 10 over the project time frame.

Two status presentations will be made to the Congestion Management Committee where the consultant will participate virtually. The Consultant will compile and present the first draft of the 2050 CMP Element to the MPO's Congestion Management Committee, Technical Advisory Committee, Citizens Advisory Committee and the MPO Board in person. A final version of the 2050 CMP Element will be completed after input from the public, staff and the committees. Final presentations to the committees listed above and the MPO Board will be made in person.

Task 8 Deliverables:

- Agenda materials to support presentations
- Attendance at committee and MPO Board meetings (two virtual and eight in-person as listed above)
- Development of a Virtual Meeting Room.
- On-line interactive survey/map for receiving public comments
- Summary of comments and recommendations received as part of the public involvement activities

9. Task 9: Develop the Draft and Final Congestion Management Elements Documentation

This task will include pulling together the documentation that has been done in the previous tasks and developing the updated congestion management elements for inclusion in the Collier MPO's LRTP. This will also include a separate regional technical memorandum that will be included in both the Lee and Collier MPO plans. The CMP elements will include the documentation of the deliverables identified in each of the project tasks including the Congestion Management Process Report, TSP Baseline Conditions, and TSP Action Plan.

Task 9 Deliverables:

- Draft and final congestion management element documentation for inclusion in the 2050 LRTP

IV. REQUIREMENTS AND PROVISIONS FOR WORK

Project Schedule

The Consultant shall be ready to begin work immediately upon receipt of a Notice to Proceed (NTP). The overall Work Order schedule shall not extend beyond 456 days from the NTP unless mutually agreed to and extended by the MPO.

Progress Billing

The consultant shall provide, concurrently with its invoices, written progress reports that detail the work performed. Such progress reports shall identify work performed and deliverables met by task number. Consultant's invoices shall identify the percentage completion of each task.

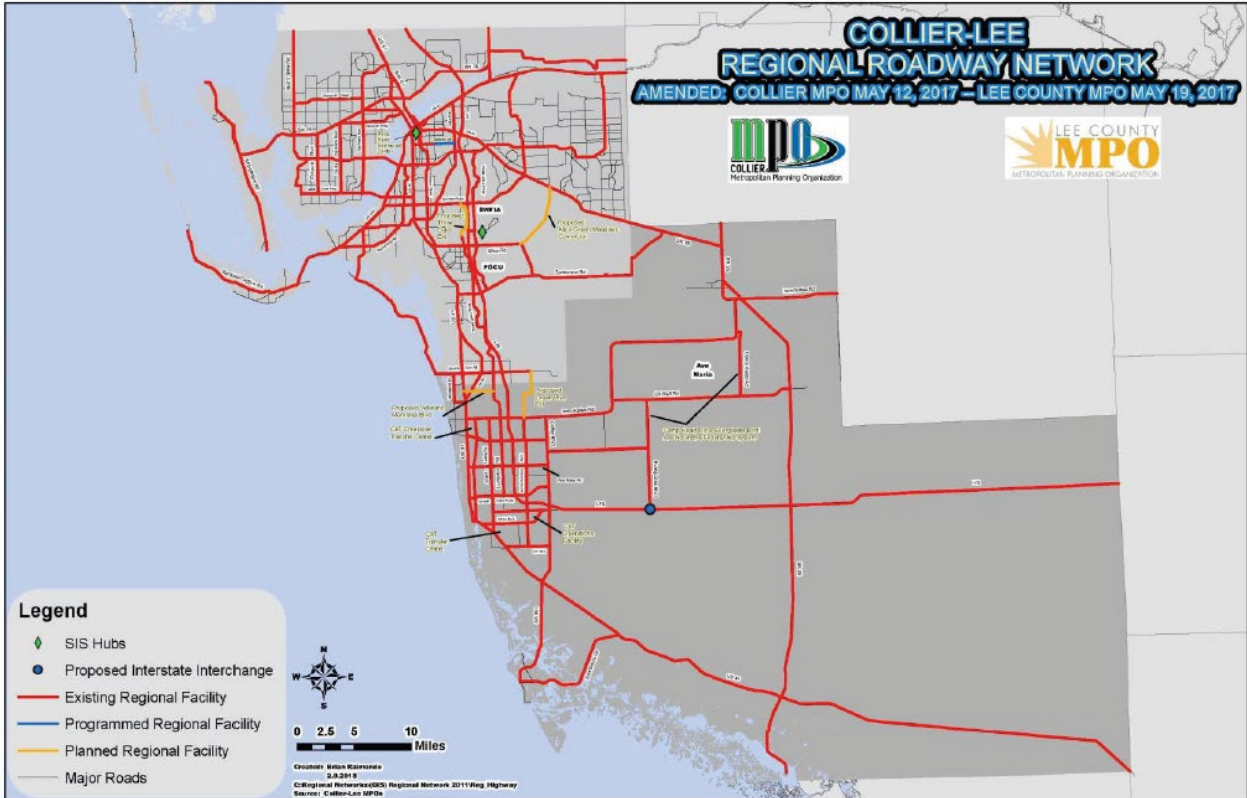
Consultant's Compensation

The MPO will compensate Consultant a fee of \$209,350.00 for the above Tasks on a lump sum basis, per the Rate Schedule agreed upon under Contract No. 18-7432 – MP, Schedule B Attachment 1.

A man-hour estimate, shown below, for the above Scope of Services has been prepared for the sole purpose of establishing the maximum upset limit for this Task Work Order, not to exceed \$209,350.00.

Task Description	Benesch									Task Totals	
	Principal	Senior Project Manager	Senior Engineer	Senior Trans Planner	Planner	GIS Specialist / Tech.	Designer	Graphics Specialist	Admin/ Clerical		
	\$238.00	\$201.00	\$175.00	\$170.00	\$130.00	\$114.00	\$109.00	\$100.00	\$73.00	Hours	Fee
1.0 Kick off Meeting and Project Manageme	3	40	0	58	12	8	0	0	20	141	\$22,546
2.0 Update CMP Objectives and Network	0	14	0	20	36	88	0	0	0	158	\$20,926
3.0 Review CMP Policies and Procedures	0	12	0	24	24	16	0	0	0	76	\$11,436
4.0 Identify Congestion Hot-Spot Locations	2	40	0	66	84	110	0	0	0	302	\$43,196
5.0 Analyze Conditions and Develop Recomr	2	16	36	20	0	0	192	0	32	298	\$36,656
6.0 Prioritization Process	2	10	0	52	32	36	0	40	8	180	\$24,174
7.0 Monitoring Strategy Effectiveness	0	4	0	40	0	0	0	0	8	52	\$8,188
8.0 Public Involvement and Committees	4	32	0	48	28	40	0	0	0	152	\$23,744
9.0 CMP Report Documentation	2	24	0	60	0	0	0	24	8	118	\$18,484
GRAND TOTAL	15	192	36	388	216	298	192	64	76	1,477	\$209,350

Attachment 1: 2017 Regional CMP Network



SCHEDULE A

WORK ORDER #_Benesch 2025-5530-03

Agreement Dated: (RFP/Bid: M01-2022-5530) – August 15, 2022

This Work Order is for professional services for work described below:

Project Name: Regional Congestion Management Plan
Project No: Benesch 2025-5530-03

The work under this task is specified below and is included in the attached scope. In accordance with Terms and Conditions of the Agreement referenced above, Work Order #Benesch 2025-03 is assigned to: Alfred Benesch & Company.

Scope of Work:

- * Task 1 - Kick-off meeting and Coordination meetings
- * Task 2 - Update the regional objectives, performance measures and update the CMP network
- * Task 3 - Overview of the current CMP policies, procedures and requirements
- * Task 4 - Identify congested corridors and hot spots and document potential solutions
- * Task 5 - Analyze conditions and develop recommended projects and strategies for implementation
- * Task 6 - Develop a prioritization process for the list of projects and strategies
- * Task 7 - Develop recommendations for monitoring effectiveness of strategies and projects
- * Task 8 - Public involvement activities
- * Task 9 - Develop the draft and final documentation for review

The details of each of these tasks are included in the attached Scope of Services.

Schedule of Work: Complete work by: June 30, 2026

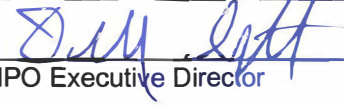
Compensation: In accordance with Article Four of the Agreement, the MPO will compensate the Firm in accordance with the following method(s): _____ Negotiated Lump Sum or X Hourly & Direct Cost (established hourly rate – Schedule B), as provided in the attached proposal.

Task 1	\$8,000
Task 2	\$10,000
Task 3	\$11,000
Task 4	\$28,000
Task 5	\$25,000
Task 6	\$5,000
Task 7	\$6,000
Task 8	\$16,000
Task 9	\$11,000
Total:	\$120,000

Any change made subsequent to final approval will be considered an additional service and charged according to Schedule "B" (attached) and as identified in the original Contract Agreement.

PREPARED BY: Donald Scott

6/26/2025

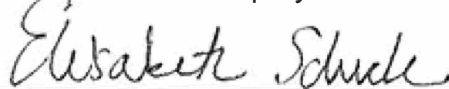
APPROVED BY: 
MPO Executive Director

Date

6/26/2025

Date

ACCEPTED BY: Alfred Benesch & Company



June 30, 2025

Signature of Authorized Company Officer

Date

Elisabeth Schuck, AICP, LEED GA / Vice President

Type or Print Name and Title

SCHEDULE B**RATE SCHEDULE****Benesch - Florida Division - Standard Rates***Summer 2024*

Classification	Billing Rate
Project Manager	\$ 193.75
Chief Planner	\$ 262.23
Senior Planner	\$ 178.22
Project Planner	\$ 126.02
Planner	\$ 104.43
Chief Engineer	\$ 268.54
Sr. Project Engineer	\$ 236.38
Project Engineer	\$ 175.69
Engineer	\$ 160.27
Sr. Designer	\$ 127.10
Designer	\$ 113.46
GIS Specialist	\$ 115.32
Sr. Eng. Tech.	\$ 94.55
Engineering Technician	\$ 80.29
Intern	\$ 68.20
Admin/Clerical	\$ 93.93

RFP No. 2022-GP1
Lee County MPO

Quest
Fully-Loaded Billing Rates

Billing Classification	Loaded Billing Rate
Community Outreach Manager	\$125.00
Senior Community Outreach Specialist	\$115.00
Community Outreach Specialist	\$105.00
Graphic Designer	\$105.00
GIS/Programmer	\$95.00
Admin/Clerical	\$75.00

RFP No. 2022-GP1
Lee County MPO

Volkert Engineering
Fully-Loaded Billing Rates

Billing Classification	Loaded Billing Rate
Principal Engineer	\$300.00
Project Manager	\$258.00
Chief Engineer	\$248.00
Senior Structural Engineer	\$267.00
Structural Engineer	\$156.00
Chief Planner	\$275.00
Senior Planner	\$140.00
Project Planner	\$135.00
Senior Engineer	\$200.00
Project Engineer	\$165.00
Engineer	\$140.00
Senior Designer	\$135.00
Designer	\$115.00
Senior Environmental Specialist	\$196.00
Environmental Specialist	\$110.00
Public Involvement	\$170.00
Administrative Support	\$95.00
CADD/Computer Technician	\$120.00
SUR Senior Surveyor & Mapper	\$320.00
SUR Survey/GIS/SUE Analyst 3	\$180.00
SURVEY 2-Person Crew Per Day	\$1,078.00
SURVEY 3-Person Crew Per Day	\$1,510.00
SURVEY 4-Person Crew Per Day	\$1,900.00

REGIONAL CONGESTION MANAGEMENT PROCESS ELEMENT SCOPE OF SERVICES

Background

The federal government requires all urbanized areas to have in place a continuing, cooperative and comprehensive transportation (3-C) planning process as a condition to the receipt of federal capital or operating assistance. As part of this 3-C planning process the MPO is required to prepare and adopt a 20 year Long Range Transportation Plan (LRTP). The LRTP is made up of several components including the Freight and Goods Movement element, the Congestion Management Process (CMP) element, the Bicycle Pedestrian element and Transit element. This Scope of Services has been written for the update and development of the Congestion Management Process Element for the 2050 LRTP.

For this LRTP update, the two MPOs are developing a regional Congestion Management Process component of the CMP which will be included in both the Lee and Collier MPO plans. The regional CMP component is being developed to help the MPOs meet one of the commitments that was made as part of the consolidation discussions last year. In addition, this analysis is being done to help address commuting congestion during the peak hours between the two MPO urbanized areas.

Task 1 – Kickoff Meeting and Project Management

The Consultant will provide overall project management, QA/QC review of documents and provide support services as needed. Coordination between the two Lee and Collier Project Managers and the Consultant Project Manager will be conducted on a routine schedule to ensure management of the schedule, resolve any issues/questions and get timely review of the project deliverables. The Consultant will schedule a virtual meeting with the Lee and Collier MPO staff to discuss the scope, schedule and data/previous reports and studies needed for the update and development of the 2050 CMP Element.

Deliverables:

- Kick off meeting and meeting summary
- Project schedule with updates
- Periodic Teams coordination meetings

Task 2 – Update of the Current Regional Objectives, Performance Measures and Define the CMP Network

The Consultant will update the current regional objectives using the MPOs previous CMP as well as the current goals and objectives in the 2050 LRTP that is under development. This will also include a review of the performance measures that are currently being used to define how the multi-modal transportation system is operating and make recommended changes as needed.

The MPO staff is proposing that the CMP network for this update include the joint regional Lee and Collier roadway network, the most recent version that was approved by the Joint MPO Board's back in 2017 (attached). The separate regional component that will be included in both MPO plans will include the regional roadways that are within the portion of the Bonita urbanized area that is a part of the Lee County MPA down to Immokalee Road in Collier County. From the US census analysis, this equates to the area in Lee County where more than 50% of the commuters living in Lee County commute to the Bonita urbanized area. The Consultant will review and make recommendations to the two MPO's where the regional network needs to be revised to address any recent changes or planned changes to the roadway system. The CMP bicycle pedestrian network will follow the facilities on the regional roadway map as well as the SUN (Shared Use Network) facilities in Lee and Collier Counties. The transit network will follow the service routes and new potential routes consistent with the regional roadway network map as well.

Deliverables:

- Updated regional CMP objectives and performance measures
- Updated regional network maps and tables

Task 3 – Overview of Current CMP Policies, Procedures and Requirements

The Consultant will provide an overview and background of each of the MPOs CMP requirements and update the documentation, as necessary. This task will also include documenting the current programmed projects on the regional roadway network that are planned to be implemented to help address congestion and safety issues on the CMP network. Examples of these projects for inclusion include the US 41 and Bonita Beach Road displaced left that is programmed for design in FY 2026 and the I-75 and Pine Ridge Road DDI that is currently being designed.

Deliverables:

- Documentation and update of each MPOs CMP policies, procedures and requirements
- Develop table and map of the programmed congestion and safety improvements

Task 4: Identify Congested Corridors and Hot Spots and Document Potential Toolbox Solutions

Utilizing existing and prior studies, reports and databases, the Consultant will develop corridor level travel summaries of conditions. The summaries will also include information on peak hour bottlenecks to identify hot spot locations to focus on for identifying potential improvements. This task will include the analysis of non-re-occurring (crash, incidents, construction etc.) congestion and the impacts of that on the other regional facilities. The Consultant should use pictures, video, maps and any other visual data available to illustrate the issues that are experienced on the congested corridors and intersection hot spots.

The data sources that should be reviewed and used for this analysis includes the following:

- Prior Lee and Collier Congestion Management Process documents and projects
- Lee County Traffic System and Management Operations (TS&MO) Plan
- FDOT Districtwide LOS Analysis
- District One regional model runs to date (E+C and Alt 1 as of November 2024)
- Collier County Annual Update Inventory Report (AUIR)
- Lee County concurrency analysis
- Collier MPO origin and destination study
- RITIS
- FDOT Lee and Collier mobility profiles
- Crash analysis from the Lee and Collier MPO's High Injury Network (HIN) analysis as part of the SS4A projects. FDOT HIN analysis on state roads in Lee County
- Travel time data from BlueTOAD sensors and other sources
- Transit ridership, operational and coverage information from the TDP's and other recent studies
- Corridor and intersection analysis included in the I-75 Master Plan

This task will include conducting a regional origin and destination study focusing on peak hour commuter traffic between Lee and Collier Counties. The breakdown of trips will be by community/planning district and the analysis should be by one of the big data sources that is commonly used. The two MPO's are open to recommendations as to what is used but also how this data can be checked for accuracy as well. The origin and destination data will be used to recommend improvements and strategies.

Also as part of this task, the Consultant will develop a process to classify and address congestion and recommend an updated toolbox of projects and CMP Strategies to

address recurring and non-recurring congestion. The updated toolbox of projects and strategies should include generalized information on costs of implementation.

Deliverables:

- Corridor level travel condition summaries
- Identification of Intersection hot spots and bottlenecks
- Peak hour commuter origin and destination data between Lee and Collier counties
- Updated toolbox of projects and strategies to improve recurring and non-recurring congestion with generalized cost data

Task 5: Analyze Conditions and Develop Recommended Projects and Strategies for Potential Implementation by the MPO's

Using what comes out of task 4, as well as the toolbox of Congestion Management Process strategies, identify specific projects and strategies that will help reduce congestion on roadways and at intersections for implementation. This task will include developing an implementation schedule (short term, mid-term and long term), implementation responsibilities and costs at a planning level cost estimate. The recommended projects and strategies should include a mix of the following:

- Intelligent Transportation Systems (ITS)
- Transportation Demand Management (TDM)
- Operational improvements
- Capacity expansion
- Transit improvements
- Commuter services and van pools
- Technological improvements
- Bicycle/pedestrian and micromobility improvements

The identification of projects should include where the proposed fix needs further study and include that cost and responsibility for that analysis as well.

Deliverables:

- Identification of site specific projects and strategies to address congested locations with schedule, responsibility and planning level cost estimates

TASK 6: Develop a Prioritization Process to Identify a Prioritized List of Projects and Strategies for Implementation

The Consultant will, with the help of the MPO staff, identify the distinct types and amount of funding that is currently available to the MPOs for programming projects and strategies. The Consultant will develop a prioritization process with the input of the MPO staff and MPO committees to develop a list of prioritized projects to be included in the LRTP update for implementation.

Deliverables:

- Identification of available funding for projects and strategies and prioritization process
- List of prioritized projects, strategies and recommendations for both MPOs

TASK 7: Monitoring Strategy Effectiveness

This Task will address the monitoring of the effectiveness of strategies and projects that are implemented. As part of this task, the Consultant will review the MPO's processes and provisions to monitor and evaluate the effectiveness of the CMP strategies and projects that have been implemented to address congestion, and recommend ways to improve these provisions.

Deliverables:

- Technical Memorandum on findings and recommendations to improve and enhance the MPO's current practices to monitor the effectiveness of implemented strategies and recommendations.

Task 8: Public Involvement and MPO Committee Presentations

The Consultant will participate in the public involvement meetings that take place as part of the development of the Long Range Plan. In addition the Consultant will make presentations (or provide materials for MPO staff to present) and seek input at the MPOs Congestion Management meetings, TAC, CAC and MPO Board as needed. The total number of meetings estimated as part of this task is sixteen over the project time frame.

Deliverables:

- Summary of comments and recommendations received as part of the public involvement activities

Task 9: Develop the Draft and Final Congestion Management Elements Documentation

This task will include pulling together the documentation that has been done in the previous tasks and developing the updated congestion management elements for the Lee and Collier MPO's for inclusion in their Long Range Plans. This will also include a separate regional technical memorandum that will be included in both MPO plans. The CMP elements will include the documentation of the deliverables identified in each of the project tasks. The Consultant will compile and present the first draft of the 2040 CMP Element to the MPO's Traffic Management and Operations Committee, Technical Advisory Committee, Citizens Advisory Committee and the MPO Board. A final version of the 2050 CMP Element will be completed after input from the public, staff and the committees.

Deliverables:

- Draft and final congestion management element documentation for inclusion on the 2050 LRTPs

Schedule and Budget

The Consultant will perform the scope tasks within twelve months of the Notice to Proceed. The budget for this project is \$120,000 for the Lee MPO and \$ for the Collier MPO.



8A Attachment 4
CMC 11/19/25

Congestion Management Process Update

Congestion Management Committee

November 19, 2025

Today's Agenda

- Purpose & Background
- Major Tasks of the CMP Update
- Schedule Overview
- Review of Existing MPO CMP Process & Procedures
- Next Steps



Purpose & Background

What is a CMP?

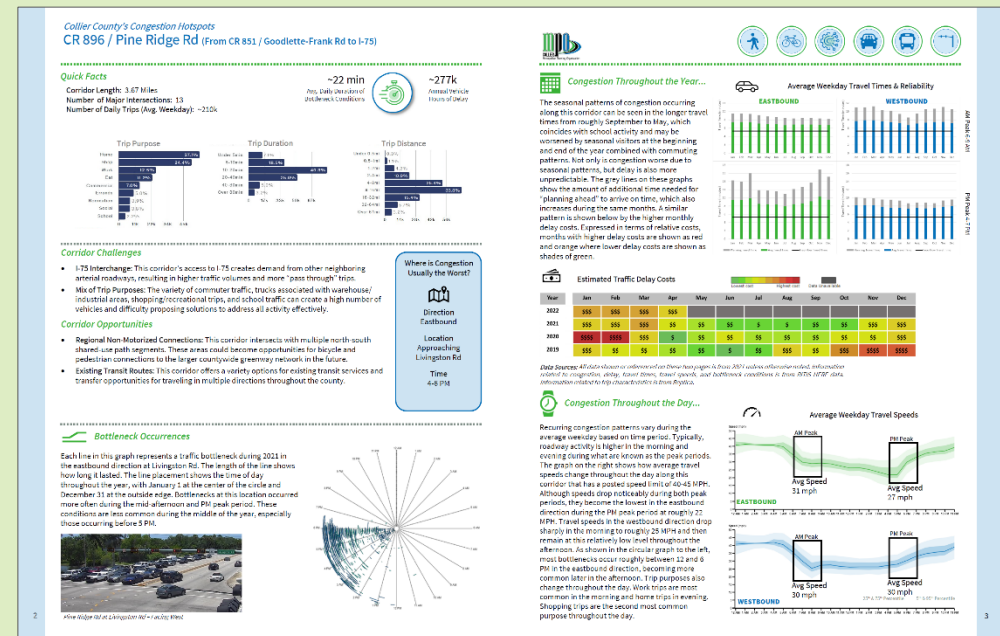
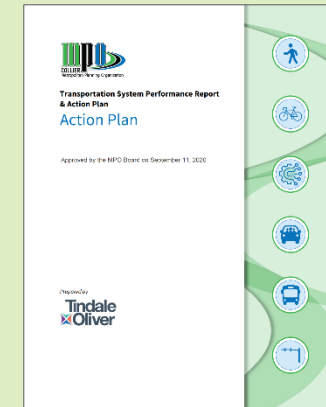
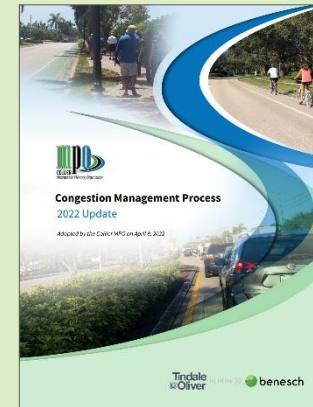
- An ongoing process for improving transportation system performance by reducing the impacts of traffic congestion
- Federally required for MPOs with a population greater than 200,000
- Provides a framework for the approach, process, and analysis in the form of a guidance document

8 Actions of the Congestion Management Process:



Recent CMP-Related Efforts

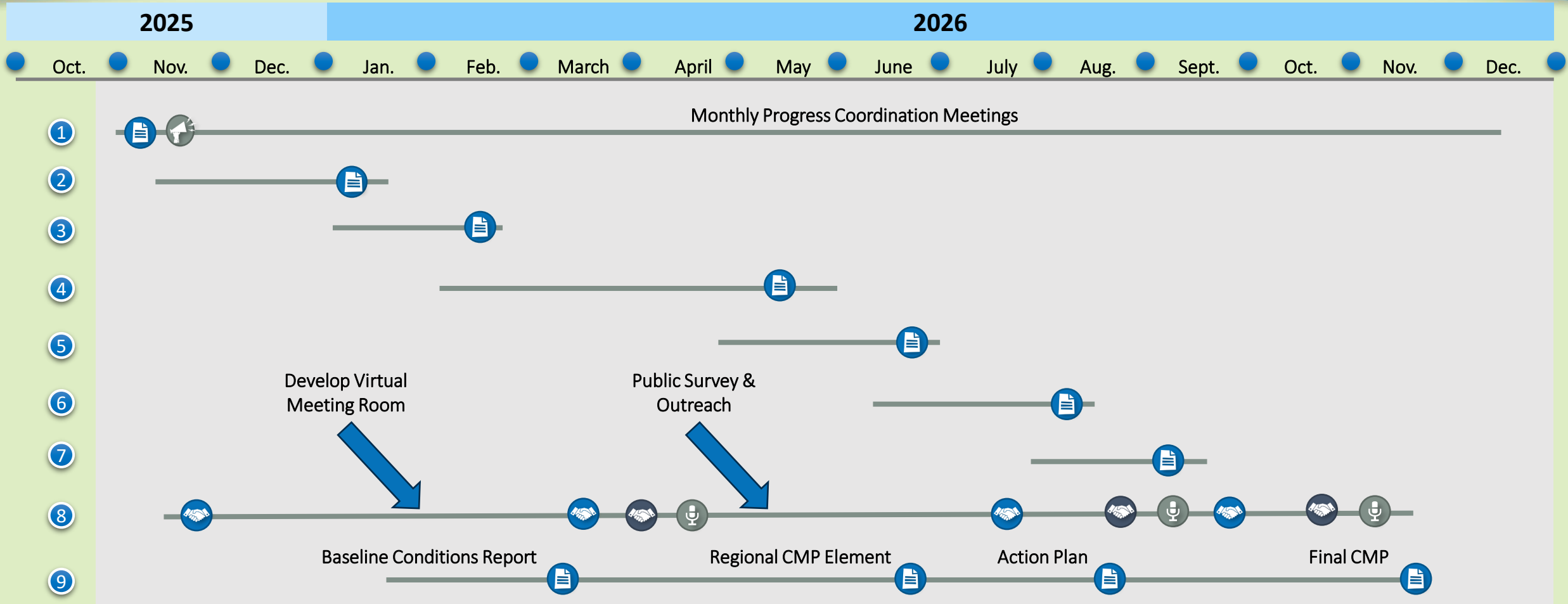
- 2020 Transportation System Performance (TSP):
 - Baseline Condition Report
 - Action Plan
- 2022 CMP Update:
 - CMP Guidance Documentation
 - Congested Corridor Fact Sheets
 - Origin & Destination Analysis Report



- Update CMP Objectives & Network
- Review Existing CMP Policies, Procedures, & Requirements
- Evaluate Network to Identify Congestion 'Hot Spots'
- Identify & Prioritize Location-Specific Strategies for Addressing Congestion
- Obtain Public Feedback & Coordinate with Stakeholders Throughout the Process



Schedule Overview



 Project Tasks

 Congestion Management Committee

 Technical & Citizen Advisory Committee

 MPO Board Meetings

 Kickoff Meeting

 Task Deliverable/Report

Existing CMP Process & Procedures

CMP Implementation Matrix

In TIP or UPWP
 In LRTP Needs Plan
 Candidate Project

				STRATEGIES: Physical Roadway Capacity Enhancement						STRATEGIES: Bicycle & Pedestrian Facilities				
				Intersection Improvements	Replace intersections with roundabouts & other innovative designs	Deceleration lanes and turn lanes	New grade-separated intersections	New travel lanes (general purpose)	New roadway network connections	New off-street pedestrian and multi-use facilities to close gaps in the transportation network and make connections to key destinations	Integrated into TODs, High Density Corridors	Regional Bike/Ped Facilities	Complete Streets on New Facilities & Retrofit or new on-street bicycle treatments	Supporting bicycle infrastructure (e.g. secure and convenient parking, bike pumps)
2020 TSP Update	Tiered Congestion Hot Spots & Key Intersections (referenced in 2020 TSP BASELINE CONDITION REPORT)	ESTIMATED TOTAL PROJECT COSTS	FUNDING SOURCE											
Immokalee Rd from Livingston Rd to I-75*	Tier 1 Congestion Hot Spot & Critical Intersection	TBD	TBD											
Immokalee Rd from Logan Rd to CR 951 (Collier Blvd)*	Tier 1 Congestion Hot Spot	TBD	TBD											
CR 951 (Collier Blvd) from Vanderbilt Beach Rd to Immokalee Rd	Tier 1 Congestion Hot Spot	TBD	TBD											
CR-862 (Vanderbilt Beach Rd) from Airport-Pulling Rd to Livingston Rd	Tier 1 Congestion Hot Spot & Critical Intersection	TBD	TBD											
Pine Ridge from Goodlette Frank Rd to Airport-Pulling Rd	Tier 1 Congestion Hot Spot	TBD	TBD											
Golden Gate Parkway from Santa Barbara Blvd to CR 951 (Collier Blvd)	Tier 1 Congestion Hot Spot	TBD	TBD											
Immokalee Rd from I-75 to Logan Rd*	Tier 2 Congestion Hot Spot	TBD	TBD											
Immokalee Rd from Goodlette Frank Rd to Livingston Rd*	Tier 2 Congestion Hot Spot	TBD	TBD											
US 41 from Vanderbilt Beach Rd to Immokalee Rd	Tier 2 Congestion Hot Spot & Critical Intersection	TBD	TBD											
US 41 from Immokalee Rd to Old US 41	Tier 2 Congestion Hot Spot	TBD	TBD											
CR-862 (Vanderbilt Beach Rd) from Vanderbilt Dr to US 41	Tier 2 Congestion Hot Spot	TBD	TBD											
Airport-Pulling Rd from Pine Ridge Rd to Orange Blossom Dr	Tier 2 Congestion Hot Spot	TBD	TBD											
Pine Ridge Rd from Livingston Rd to I-75**	Tier 2 Congestion Hot Spot	TBD	TBD											
Golden Gate Pkwy from Livingston Rd to I-75	Tier 2 Congestion Hot Spot & Critical Intersection	TBD	TBD											
Davis Blvd from US 41 to Airport-Pulling Rd	Tier 2 Congestion Hot Spot	TBD	TBD											
Airport-Pulling Rd from Golden Gate Pkwy to Radio Rd	Tier 3 Congestion Hot Spot & Critical Intersection	TBD	TBD											
Santa Barbara Blvd/Logan Blvd at Green Blvd	Critical Intersection	TBD	TBD											

CMP Project Evaluation Criteria

Q5 - Uses TSM Approach?

- High – 5 pts. – Incorporates intersection improvements such as turn lanes, signal improvements etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing Level of Service (LOS) “F”
- Med – 3 pts. – Incorporates intersection improvements such as turn lanes, signal improvements, etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing LOS “E”
- Low – 1 pt.- incorporates intersection improvements such as turn lanes, signal improvements, etc.; or establish and/or improves traffic diversion capability on intersections/facilities (for example signage for alternative routes) which have an existing LOS “D”

Q6 - Uses TDM strategy?

- High – 5 pts. – Reduces congestion and increases efficiency of the system by adding a new a transit route or a new park & ride facility or cooperating with regional TDM program
- Med – 3 pts. – Reduces congestion and increases system efficiency by increasing existing carpooling, vanpooling, transit or a park & ride facility.
- Low – 1 pt. – Reduces congestion and increases system efficiency by adding new bicycle or pedestrian facilities

Q7 - Supports/enhances and effectively integrates with existing ITS and maintains concurrency with FDOT Regional ITS Architecture and technological advances in TOC equipment and operations?

- High – 5 pts. – Project affects arterial roadways; or addresses a critical need due to insufficient communication and/or system expansion
- Med – 3 pts. – Project affects collector roadways; or addresses a critical need
- Low – 1 pt. – Project location is not specific; or project is to address contingency system backup or to purchase miscellaneous equipment

Q11 - Promotes Multi-Modal Solutions?

- High – 5 pts. – Improves at least three modes; increases connectivity between motorized and non-motorized modes; advances recommendations from existing MPO Bicycle/Pedestrian Safety Studies, Audits, and Community Walkability Studies
- Med – 3 pts. – Enhances at least two modes of transportation
- Low – 1 pt. – Improves one mode; increases transit ridership on a specific route; increases transit enhancements such as park and ride lots or bus shelters; and other enhancements for non-motorized facilities etc.

CMP Project Application Submittal Form

A. REQUIRED PROJECT INFORMATION:

1. Name of Project _____
2. Name of Applicant _____
3. Name of Submitting Jurisdiction _____
4. If this is a multi-jurisdictional application, please list the jurisdictions involved

5. Describe the project and its purpose, including the project limits (if applicable). Attachment? ☐

6. Amount of CMC/ITS SU Box funds being requested \$ _____ Estimated Total Project Cost \$ _____
If SU Box funds are not requested, what funding source would be most appropriate?

7. Are there specific technical and/or monetary local contributions for this project? If yes, please explain.
YES ☐ NO ☐

8. Anticipated time to complete the project _____
9. Does this project require the acquisition of Right-of-Way? YES ☐ NO ☐
10. Is this project on a congested corridor? Identify the corridor. YES ☐ NO ☐

11. Does this project address a documented safety problem? Explain. YES ☐ NO ☐

12. Does this project address a strategy listed on the implementation matrix? YES ☐ NO ☐
13. Does this project maintain concurrency with FDOT Regional ITS architecture? YES ☐ NO ☐
14. Does this project promote one or more multi-modal solutions by advancing recommendations from an adopted MPO study? Please identify. YES ☐ NO ☐

B. PROJECT SPECIFIC DESCRIPTION:

CHECK ALL STATEMENTS BELOW THAT APPLY TO THE PROJECT WITH EXPLANATION OF HOW IT APPLIES.
(If project is funded, you will be expected to provide data to the MPO within 2 years and 5 years of construction/implementation for performance measures selected.)

- ☐ 1. Travel Demand - Describe how the project addresses one or more of the following Performance Measures:
 - a. Percent of roadway miles by volume to capacity (V/C) ratio
 - b. Percent of vehicle miles traveled by volume to capacity (v/c) ratio
 - c. Number of signalized intersections connected to ATMS

- ☐ 2. Transit Travel - Describe how the project addresses one or more of the following performance measures:
 - a. Average bus route service frequency and number of routes
 - b. Passenger trips (annual ridership)
 - c. Passenger trips per revenue hour
 - d. Transit on time performance

- ☐ 3. Pedestrian/Bicycle Facilities - Describe how project addresses one or more of the following Performance Measures:
 - a. Centerline miles of bicycle lanes
 - b. Linear miles of connector sidewalks on arterial roadways
 - c. Linear miles of Shared Use paths adjacent to roadways

Next Steps

- Update CMP Goals & Objectives – **December 2025**
- Collect Data & Develop Congestion Screening Analysis Methodology – **January 2026**
- Begin Congestion ‘Hot Spot’ Analysis & O/D Travel Pattern Evaluation – **February 2026**
- Next CMC Update – **March 2026**



QUESTIONS?

Dusty Hansen

MPO Project Manager

239-252-5850

dusty.hansen@collier.gov

Wally Blain, AICP

Consultant Project Manager

813-344-7322

wblain@benesch.com

OR

Ian Debnam, AICP

954-361-1588

idebnam@benesch.com

EXECUTIVE SUMMARY
REPORTS & PRESENTATIONS
ITEM 8B

FDOT FY 2027-2031 Draft Tentative Five-Year Work Program

OBJECTIVE: For the Committee to have the opportunity to review the Draft Tentative Work Program for FY 2027 - 2031 in detail and provide comments.

CONSIDERATIONS: FDOT released the FY 2027-2031 Draft Tentative Work Program to Collier MPO on October 14th. FDOT's formal presentations and public hearing on the draft Work Program took place in-person in Fort Myers and Bartow and virtual options were offered the week of October 20th. The initial comment period ended on October 24th.

MPO staff distributed copies directly to agency technical staff for review and comment; followed by TAC and CAC at their meetings on October 27th, and the MPO Board on November 14th. The attachments include the Summary of Changes, draft Work Program and FDOT's response to questions posed during the TAC meeting. The MPO will provide FDOT's excel spreadsheet for the draft Work Program upon request.

STAFF RECOMMENDATION: That the Committee review the Draft Tentative Work Program and provide comments if needed.

Prepared By:

Anne McLaughlin, MPO Director
Dusty Hansen, Senior Planner

ATTACHMENTS:

1. Summary of Changes from FY 2026-2030 Work Program
2. FDOT's Draft Tentative Work Program for FY 2027-2031
3. FDOT Preliminary Response to Questions

FLORIDA DEPARTMENT OF TRANSPORTATION **DRAFT** TENTATIVE WORK PROGRAM COLLIER COUNTY FY2027 - FY2031 SUMMARY OF CHANGES

County	Project Number	Project Phase	Category	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate
COLLIER	410120-2	OPERATIONS	Additions	OPERATING/ADMIN. ASSISTANCE	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	\$0	2026		\$2,276,473
COLLIER	417540-5	PE UTILITY	Additions	NEW ROAD CONSTRUCTION	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	\$0	2026		\$355,000
COLLIER	437908-1	CAPITAL INDIRECT SUP	Additions	FLEXIBLE PAVEMENT RECONSTRUCT.	SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO SOUTH OF 3RD AVE	\$0	2027		\$50,000
COLLIER	437908-1	PRELIMIN ENGINEERING	Additions	FLEXIBLE PAVEMENT RECONSTRUCT.	SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO SOUTH OF 3RD AVE	\$0	2026		\$5,000
COLLIER	437925-1	PRELIMIN ENGINEERING	Additions	TRAFFIC SIGNAL UPDATE	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	\$0	2027		\$772,942
COLLIER	441512-1	CONSTRUCTION	Additions	RESURFACING	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR	\$0	2026		\$2,650,000
COLLIER	445296-4	PRELIMIN ENGINEERING	Additions	LANDSCAPING	SR93 AT PINE RIDGE RD INTERCHANGE	\$0	2026		\$5,000
COLLIER	445296-4	PRELIMIN ENGINEERING	Additions	LANDSCAPING	SR93 AT PINE RIDGE RD INTERCHANGE	\$0	2026		\$265,000
COLLIER	445296-4	CONSTRUCTION	Additions	LANDSCAPING	SR93 AT PINE RIDGE RD INTERCHANGE	\$0	2027		\$1,440,600
COLLIER	445296-4	CONSTRUCTION SUPPORT	Additions	LANDSCAPING	SR93 AT PINE RIDGE RD INTERCHANGE	\$0	2027		\$220,000
COLLIER	446451-1	CONSTRUCTION	Additions	INTERSECTION IMPROVEMENT	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)	\$0	2026		\$600,000
COLLIER	448130-1	PRELIMIN ENGINEERING	Additions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	\$0	2026		\$317,402
COLLIER	448130-2	CONSTRUCTION	Additions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	\$0	2028		\$1,046,045
COLLIER	448130-2	CONSTRUCTION SUPPORT	Additions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	\$0	2028		\$1,000
COLLIER	448130-2	CONSTRUCTION SUPPORT	Additions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	\$0	2028		\$156,907
COLLIER	448131-1	CONSTRUCTION	Additions	SIDEWALK	NAPLES SIDEWALKS ON 26TH AVE	\$0	2028		\$585,729
COLLIER	448131-1	CONSTRUCTION SUPPORT	Additions	SIDEWALK	NAPLES SIDEWALKS ON 26TH AVE	\$0	2028		\$5,000
COLLIER	448131-1	CONSTRUCTION SUPPORT	Additions	SIDEWALK	NAPLES SIDEWALKS ON 26TH AVE	\$0	2028		\$87,859
COLLIER	448810-2	OPERATIONS	Additions	OPERATING FOR FIXED ROUTE	5310 OPERATING COLLIER COUNTY BOCC-BONITA SPRINGS UZA	\$0	2026		\$125,000
COLLIER	449397-1	WILDCARD	Additions	FEASIBILITY STUDY	VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD	\$0	2026		\$430,000
COLLIER	449580-1	PRELIMIN ENGINEERING	Additions	ITS COMMUNICATION SYSTEM	ATMS RETIMING FOR ARTERIALS	\$0	2027		\$881,900
COLLIER	449581-1	CONSTRUCTION	Additions	ITS COMMUNICATION SYSTEM	ITS VEHICLE DETECTION UPDATE	\$0	2027		\$992,000
COLLIER	451274-1	CONSTRUCTION	Additions	PAVEMENT ONLY RESURFACE (FLEX)	SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299	\$0	2029		\$3,455,539
COLLIER	451274-1	CONSTRUCTION SUPPORT	Additions	PAVEMENT ONLY RESURFACE (FLEX)	SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299	\$0	2029		\$5,465
COLLIER	451278-1	CONSTRUCTION	Additions	RESURFACING	SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD	\$0	2029		\$11,797,395
COLLIER	451278-1	CONSTRUCTION SUPPORT	Additions	RESURFACING	SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD	\$0	2029		\$5,465
COLLIER	451278-1	CONSTRUCTION SUPPORT	Additions	RESURFACING	SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD	\$0	2029		\$743,880
COLLIER	451543-1	PRELIMIN ENGINEERING	Additions	SIDEWALK	BAYSHORE CRA SIDEWALK	\$0	2026		\$72,051
COLLIER	451543-2	CONSTRUCTION	Additions	SIDEWALK	BAYSHORE CRA SIDEWALK	\$0	2028		\$184,486
COLLIER	451543-2	CONSTRUCTION SUPPORT	Additions	SIDEWALK	BAYSHORE CRA SIDEWALK	\$0	2028		\$1,000
COLLIER	451543-2	CONSTRUCTION SUPPORT	Additions	SIDEWALK	BAYSHORE CRA SIDEWALK	\$0	2028		\$27,669
COLLIER	452247-1	PRELIMIN ENGINEERING	Additions	PAVE SHOULDERS	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD	\$0	2026		\$750,000
COLLIER	455935-1	CONSTRUCTION	Additions	BRIDGE REPLACEMENT	GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116	\$0	2029		\$2,559,219
COLLIER	455935-1	CONSTRUCTION SUPPORT	Additions	BRIDGE REPLACEMENT	GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116	\$0	2029		\$474,128
COLLIER	456234-1	PRELIMIN ENGINEERING	Additions	RESURFACING	SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY	\$0	2027		\$10,000
COLLIER	456234-1	PRELIMIN ENGINEERING	Additions	RESURFACING	SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY	\$0	2027		\$1,000,000
COLLIER	456234-1	CONSTRUCTION	Additions	RESURFACING	SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY	\$0	2029		\$10,297,714
COLLIER	456234-1	CONSTRUCTION SUPPORT	Additions	RESURFACING	SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY	\$0	2029		\$10,930
COLLIER	456234-1	CONSTRUCTION SUPPORT	Additions	RESURFACING	SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY	\$0	2029		\$1,101,913
COLLIER	456236-1	PRELIMIN ENGINEERING	Additions	PAVEMENT ONLY RESURFACE (FLEX)	SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)	\$0	2027		\$100,000
COLLIER	456236-1	CONSTRUCTION	Additions	PAVEMENT ONLY RESURFACE (FLEX)	SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)	\$0	2029		\$3,497,972
COLLIER	456236-1	CONSTRUCTION SUPPORT	Additions	PAVEMENT ONLY RESURFACE (FLEX)	SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)	\$0	2029		\$27,325
COLLIER	456236-1	CONSTRUCTION SUPPORT	Additions	PAVEMENT ONLY RESURFACE (FLEX)	SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)	\$0	2029		\$399,823
COLLIER	456577-1	PRELIMIN ENGINEERING	Additions	LIGHTING	SR 29 AT OIL WELL ROAD	\$0	2026		\$5,000
COLLIER	456577-1	CONSTRUCTION	Additions	LIGHTING	SR 29 AT OIL WELL ROAD	\$0	2027		\$513,141
COLLIER	456577-1	CONSTRUCTION SUPPORT	Additions	LIGHTING	SR 29 AT OIL WELL ROAD	\$0	2027		\$1,029
COLLIER	456577-1	CONSTRUCTION SUPPORT	Additions	LIGHTING	SR 29 AT OIL WELL ROAD	\$0	2027		\$94,668
COLLIER	457255-1	PRELIMIN ENGINEERING	Additions	SAFETY PROJECT	I-75 FROM CR951 TO GOLDEN GATE PARKWAY	\$0	2028		\$10,000
COLLIER	457255-1	CONSTRUCTION	Additions	SAFETY PROJECT	I-75 FROM CR951 TO GOLDEN GATE PARKWAY	\$0	2028		\$3,706,991
COLLIER	457255-1	CONSTRUCTION SUPPORT	Additions	SAFETY PROJECT	I-75 FROM CR951 TO GOLDEN GATE PARKWAY	\$0	2028		\$10,600
COLLIER	457255-1	CONSTRUCTION SUPPORT	Additions	SAFETY PROJECT	I-75 FROM CR951 TO GOLDEN GATE PARKWAY	\$0	2028		\$399,058
COLLIER	457256-1	PRELIMIN ENGINEERING	Additions	SAFETY PROJECT	I-75 FROM WEST TOLL BOOTH PLAZA TO CR951	\$0	2028		\$10,000
COLLIER	457256-1	CONSTRUCTION	Additions	SAFETY PROJECT	I-75 FROM WEST TOLL BOOTH PLAZA TO CR951	\$0	2028		\$2,913,646
COLLIER	457256-1	CONSTRUCTION SUPPORT	Additions	SAFETY PROJECT	I-75 FROM WEST TOLL BOOTH PLAZA TO CR951	\$0	2028		\$11,388
COLLIER	457256-1	CONSTRUCTION SUPPORT	Additions	SAFETY PROJECT	I-75 FROM WEST TOLL BOOTH PLAZA TO CR951	\$0	2028		\$308,459
COLLIER	457271-1	CAPITAL GRANT	Additions	AVIATION PRESERVATION PROJECT	NAPLES AIRPORT REHABILITATE RUNWAY 5-23	\$0	2027		\$675,000
COLLIER	457273-1	CAPITAL GRANT	Additions	AVIATION PRESERVATION PROJECT	NAPLES AIRPORT TAXIWAY E.G.H REHABILITATION	\$0	2027		\$25,000
COLLIER	457286-1	CAPITAL GRANT	Additions	AVIATION CAPACITY PROJECT	IMMOKALEE REGIONAL AIRPORT MASTER PLAN UPDATE	\$0	2027		\$47,222
COLLIER	457348-2	CAPITAL GRANT	Additions	PURCHASE VEHICLES/EQUIPMENT	SECTION 5339 RURAL BUS & FACILITIES D1-COLLIER COUNTY BOCC	\$0	2026		\$208,305
COLLIER	457409-1	WILDCARD	Additions	FEASIBILITY STUDY	I-75 MANAGED LANES STUDY - COLLIER COUNTY	\$0	2026		\$750,000
COLLIER	457499-1	CONSTRUCTION	Additions	TOLL PLAZA	ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION LITE	\$0	2026		\$134,000
COLLIER	457499-1	CONSTRUCTION SUPPORT	Additions	TOLL PLAZA	ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION LITE	\$0	2026		\$20,000
COLLIER	457499-2	PRELIMIN ENGINEERING	Additions	ADD LANES & RECONSTRUCT	ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL	\$0	2027		\$1,500,000
COLLIER	457499-2	CONSTRUCTION	Additions	ADD LANES & RECONSTRUCT	ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL	\$0	2029		\$8,430,000
COLLIER	457499-2	CONSTRUCTION SUPPORT	Additions	ADD LANES & RECONSTRUCT	ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL	\$0	2029		\$1,225,300
COLLIER	452209-1	CONSTRUCTION	Advances	BIKE LANE/SIDEWALK	BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD	2028	\$1,467,281	2027	\$2,300,000
COLLIER	405106-2	CONSTRUCTION	Defers	TRAFFIC OPS IMPROVEMENT	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	2028	\$5,181,219	2029	\$3,241,727
COLLIER	449526-1	CONSTRUCTION	Defers	ITS COMMUNICATION SYSTEM	ITS FIBER OPTIC AND FPL	2026	\$830,337	2030	\$830,337
COLLIER	449526-1	CONSTRUCTION SUPPORT	Defers	ITS COMMUNICATION SYSTEM	ITS FIBER OPTIC AND FPL	2026	\$1,000	2030	\$1,000
COLLIER	452052-1	PRELIMIN ENGINEERING	Defers	BIKE LANE/SIDEWALK	EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS	2028	\$426,466	2030	\$426,466
COLLIER	437925-1	CONSTRUCTION	Deletions	TRAFFIC SIGNAL UPDATE	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	2026	\$772,942		\$0
COLLIER	437925-1	CONSTRUCTION SUPPORT	Deletions	TRAFFIC SIGNAL UPDATE	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	2026	\$10,582		\$0
COLLIER	440437-2	CONSTRUCTION	Deletions	BIKE LANE/SIDEWALK	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	2026	\$2,855,749		\$0
COLLIER	440437-2	CONSTRUCTION SUPPORT	Deletions	BIKE LANE/SIDEWALK	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	2026	\$5,000		\$0
COLLIER	440437-2	CONSTRUCTION SUPPORT	Deletions	BIKE LANE/SIDEWALK	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	2026	\$120,000		\$0
COLLIER	445296-2	CONSTRUCTION	Deletions	INTERCHANGE IMPROVEMENT	I-75 AT PINE RIDGE ROAD	2026	\$1,140,451		\$0
COLLIER	446360-1	CAPITAL GRANT	Deletions	AVIATION REVENUE/OPERATIONAL	MARCO ISLAND EXED ARPT MAINTENANCE FACILITY	2026	\$600,000		\$0
COLLIER	448130-1	PE OTHER AGENCY	Deletions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	2026	\$317,402		\$0
COLLIER	448130-1	CONSTRUCTION	Deletions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	2028	\$1,046,045		\$0
COLLIER	448130-1	CONSTRUCTION SUPPORT	Deletions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	2028	\$1,000		\$0
COLLIER	448130-1	CONSTRUCTION SUPPORT	Deletions	SIDEWALK	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	2028	\$156,907		\$0
COLLIER	449397-1	WILDCARD	Deletions	FEASIBILITY STUDY	VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD	2026	\$430,000		\$0
COLLIER	449580-1	CAPITAL OTHER AGENCY	Deletions	ITS COMMUNICATION SYSTEM	ATMS RETIMING FOR ARTERIALS	2026	\$881,900		\$0
COLLIER	451543-1	PE OTHER AGENCY	Deletions	SIDEWALK	BAYSHORE CRA SIDEWALK	2026	\$72,051		\$0
COLLIER	451543-1	CONSTRUCTION	Deletions	SIDEWALK	BAYSHORE CRA SIDEWALK	2028	\$184,486		\$0
COLLIER	451543-1	CONSTRUCTION SUPPORT	Deletions	SIDEWALK	BAYSHORE CRA SIDEWALK	2028	\$1,000		\$0
COLLIER	451543-1	CONSTRUCTION SUPPORT	Deletions	SIDEWALK	BAYSHORE CRA SIDEWALK	2028	\$27,669		\$0
COLLIER	452247-1	PE OTHER AGENCY	Deletions	PAVE SHOULDERS	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD	2026	\$750,000		\$0
COLLIER	455935-1	CONSTRUCTION	Deletions	BRIDGE REPLACEMENT	GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116	2029	\$2,791,206		\$0
COLLIER	455935-1	CONSTRUCTION SUPPORT	Deletions	BRIDGE REPLACEMENT	GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116	2029	\$418,682		\$0
COLLIER	456828-1	CAPITAL GRANT	Deletions	AVIATION SECURITY PROJECT	NAPLES AIRPORT SECURITY ENHANCEMENTS	2026	\$250,000		\$0
COLLIER	451274-1	CONSTRUCTION SUPPORT	Moved in	PAVEMENT ONLY RESURFACE (FLEX)	SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299	2099	\$0	2029	\$474,883
COLLIER	451277-1	CONSTRUCTION	Moved in	PAVEMENT ONLY RESURFACE (FLEX)	SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304	2099	\$0	2027	\$4,745,565
COLLIER	451277-1	CONSTRUCTION SUPPORT	Moved in	PAVEMENT ONLY RESURFACE (FLEX)	SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304	2099	\$0	2027	\$5,145
COLLIER	451277-1	CONSTRUCTION SUPPORT	Moved in	PAVEMENT ONLY RESURFACE (FLEX)	SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304	2099	\$0	2027	\$569,987
COLLIER	443375-4	CONSTRUCTION	Moved Out	SIDEWALK	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	2026	\$571,675	2031	\$0
COLLIER	443375-4	CONSTRUCTION SUPPORT	Moved Out	SIDEWALK	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	2026	\$1,000	2031	\$0
COLLIER	446385-1	CAPITAL GRANT	Moved Out	AVIATION CAPACITY PROJECT	NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION	2026	\$515,000	2031	\$0

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



COLLIER COUNTY SUMMARY REPORT

AS OF **10/9/2025 4:23 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 9, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

COLLIER COUNTY**Highways****000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064
Total for Project 000151-1		\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064

412666-1 - COLLIER COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$746,621	\$52,172			
Total for Project 412666-1		\$746,621	\$52,172			

413627-1 - CITY OF NAPLES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$147,520	\$153,459			
Total for Project 413627-1		\$147,520	\$153,459			

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$72,749,035				
Environmental	State	\$500,000				
Railroad & Utilities	State	\$7,201,588				
Right of Way	State	\$7,821,000				
Total for Project 417540-5		\$88,271,623				

417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$57,778,897				
Railroad & Utilities	State	\$7,264,500				
Total for Project 417540-6		\$65,043,397				

425843-2 - I-75 (SR 93) AT SR 951

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$2,572,500				
Total for Project 425843-2		\$2,572,500				

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COLLIER COUNTY**Highways****425843-3 - I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,422,078				
Total for Project 425843-3		\$1,422,078				

435110-2 - OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$3,001,000			
Total for Project 435110-2			\$3,001,000			

435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
Total for Project 435389-1		\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000

437103-1 - COLLIER TMC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$100,500	\$100,500	\$100,500	\$100,500	\$100,500
Total for Project 437103-1		\$100,500	\$100,500	\$100,500	\$100,500	\$100,500

437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO SOUTH OF 3RD AVE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State	\$50,000				
Preliminary Engineering	State	\$5,300,000				
Total for Project 437908-1		\$5,350,000				

437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$772,942				
Total for Project 437925-1		\$772,942				

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COLLIER COUNTY**Highways****440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$349,407			
Total for Project 440436-1			\$349,407			

441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$19,795,132				
	Local	\$7,718				
	Toll/Turnpike	\$2,816,325				
Railroad & Utilities	State	\$1,600,000				
Total for Project 441512-1		\$24,219,175				

443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$992,491
Total for Project 443375-3						\$992,491

443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$1,615,054
Total for Project 443375-4						\$1,615,054

445296-4 - SR93 AT PINE RIDGE RD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,660,600				
Total for Project 445296-4		\$1,660,600				

445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$9,529,915				
	Local	\$3,169,778				
Railroad & Utilities	Local	\$3,000,000				
Total for Project 445460-1		\$15,699,693				

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COLLIER COUNTY**Highways****446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$700,000				
Total for Project 446251-1		\$700,000				

446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$2,750,000				
	State	\$2,750,000				
Total for Project 446341-1		\$5,500,000				

446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,868,634				
Railroad & Utilities	State	\$300,000				
Total for Project 446451-1		\$2,168,634				

448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,943,553				
Total for Project 448069-1		\$2,943,553				

448130-2 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,203,952			
Total for Project 448130-2			\$1,203,952			

449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$850,496				
Total for Project 449484-1		\$850,496				

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COLLIER COUNTY**Highways****449514-1 - 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,377,301		
Total for Project 449514-1				\$1,377,301		

449526-1 - ITS FIBER OPTIC AND FPL

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$831,337	
Total for Project 449526-1					\$831,337	

449580-1 - ATMS RETIMING FOR ARTERIALS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$881,900				
Total for Project 449580-1		\$881,900				

451274-1 - SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,935,887		
Total for Project 451274-1				\$3,935,887		

451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$5,253,192				
Total for Project 451276-1		\$5,253,192				

451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$5,320,697				
Total for Project 451277-1		\$5,320,697				

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COLLIER COUNTY**Highways****451278-1 - SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$12,546,740		
Total for Project 451278-1				\$12,546,740		

451542-1 - IMMOKALEE SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$899,000	
Preliminary Engineering	Federal		\$182,000			
Total for Project 451542-1			\$182,000		\$899,000	

452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$426,466	
Total for Project 452052-1					\$426,466	

452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$926,000	
Preliminary Engineering	Federal		\$156,000			
Total for Project 452064-1			\$156,000		\$926,000	

452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$274,428	
Preliminary Engineering	Federal		\$36,672			
Total for Project 452065-1			\$36,672		\$274,428	

452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$101,000	
Total for Project 452207-1					\$101,000	

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COLLIER COUNTY**Highways****452208-1 - 106TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
Total for Project 452208-1					\$73,000	

452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,300,000				
Total for Project 452209-1						

452210-1 - 109TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
Total for Project 452210-1					\$73,000	

452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$1,000		\$72,000	
Total for Project 452211-1					\$72,000	

452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local		\$10,284,458			
	State		\$10,213,542			
Total for Project 452247-1						

452544-3 - I-75 FROM IMMOKALEE TO BONITA BEACH

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$3,186,000	\$102,517,621			
Preliminary Engineering	State	\$584,748	\$1,810,930			
Railroad & Utilities	State		\$2,000,000			
Total for Project 452544-3						

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COLLIER COUNTY**Highways****452544-4 - IMMOKALEE INTERCHANGE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$1,593,000	\$49,397,528			
Preliminary Engineering	State		\$2,338,449			
Railroad & Utilities	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 452544-4		\$1,593,000	\$55,735,977			

452544-5 - I-75 FROM IMMOKALEE TO PINE RIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$13,320,000	\$147,376,522
Preliminary Engineering	State				\$923,868	\$6,284,588
Railroad & Utilities	State					\$2,000,000
Total for Project 452544-5					\$14,243,868	\$155,661,110

452544-6 - I-75 FROM PINE RIDGE TO GOLDEN GATE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					\$18,960,632
Total for Project 452544-6						\$18,960,632

453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$1,188,222				
Total for Project 453415-1		\$1,188,222				

453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,810,000		
Total for Project 453421-1				\$4,810,000		

455927-1 - HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,998,153	
Total for Project 455927-1					\$1,998,153	

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COLLIER COUNTY**Highways****455935-1 - GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,087,997		
	Local			\$4,977,378		
Preliminary Engineering	Federal	\$25,000				
	Local	\$1,106,783				
Total for Project 455935-1		\$1,131,783		\$8,065,375		

456234-1 - SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$11,410,557		
Preliminary Engineering	Federal	\$1,010,000				
Total for Project 456234-1		\$1,010,000		\$11,410,557		

456236-1 - SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,925,120		
Preliminary Engineering	State	\$100,000				
Total for Project 456236-1		\$100,000		\$3,925,120		

456577-1 - SR 29 AT OIL WELL ROAD

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$608,838				
Total for Project 456577-1		\$608,838				

457255-1 - I-75 FROM CR951 TO GOLDEN GATE PARKWAY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,116,649			
Preliminary Engineering	Federal		\$10,000			
Total for Project 457255-1			\$4,126,649			

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COLLIER COUNTY**Highways****457256-1 - I-75 FROM WEST TOLL BOOTH PLAZA TO CR951**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$473,382			
	State		\$2,760,111			
Preliminary Engineering	State		\$10,000			
Total for Project 457256-1			\$3,243,493			

457499-2 - ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike			\$9,655,300		
Preliminary Engineering	Toll/Turnpike	\$1,500,000				
Total for Project 457499-2		\$1,500,000		\$9,655,300		

457536-1 - PINE RIDGE ROAD FROM LOGAN BLVD TO COLLIER BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local					\$2,900,000
	State					\$2,900,000
Total for Project 457536-1						\$5,800,000

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COLLIER COUNTY

Maintenance

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$562,865				
Total for Project 412574-1		\$562,865				

412918-2 - COLLIER COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593
Total for Project 412918-2		\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$212,956				
Total for Project 413537-1		\$212,956				

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COLLIER COUNTY **Miscellaneous**

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,815,467			
Total for Project 448265-1			\$1,815,467			

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COLLIER COUNTY**Modal Development: Aviation****446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Administration	State	\$2,500,000	\$2,500,000			
Total for Project 446353-1		\$2,500,000	\$2,500,000			

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal					\$9,270,000
	Local					\$515,000
	State					\$515,000
Total for Project 446385-1						\$10,300,000

455456-1 - MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 455456-1		\$500,000				

457271-1 - NAPLES AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$900,000		\$11,250,000		
	Local	\$50,000		\$625,000		
	State	\$50,000		\$625,000		
Total for Project 457271-1		\$1,000,000		\$12,500,000		

457273-1 - NAPLES AIRPORT TAXIWAY E.G.H REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 457273-1		\$500,000				

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COLLIER COUNTY **Modal Development: Aviation**

457286-1 - IMMOKALEE REGIONAL AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$850,000				
	Local	\$47,222				
	State	\$47,222				
Total for Project 457286-1		\$944,444				

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COLLIER COUNTY **Modal Development: Intermodal**

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$174,000		
	State			\$696,000	\$3,000,000	
Total for Project 446358-1				\$870,000	\$3,000,000	

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COLLIER COUNTY**Modal Development: Transit****410120-2 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$657,432	\$934,525		\$784,255	\$67,268
	Local	\$1,061,957	\$530,000		\$784,255	\$67,268
Total for Project 410120-2		\$1,719,389	\$1,464,525		\$1,568,510	\$134,536

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
	State	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
Total for Project 410139-1		\$2,647,182	\$2,726,596	\$2,808,394	\$2,892,646	\$2,979,426

410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$4,741,514	\$6,590,514	\$6,595,220	\$6,794,680	\$8,940,115
	Local	\$1,185,379	\$1,647,629	\$1,648,805	\$1,698,670	\$2,235,029
Total for Project 410146-1		\$5,926,893	\$8,238,143	\$8,244,025	\$8,493,350	\$11,175,144

410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
	Local	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
Total for Project 410146-2		\$150,980	\$2,366,160	\$2,633,672	\$7,156,940	\$4,479,980

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$592,009	\$708,668	\$728,797	\$955,234	\$1,009,957
	Local	\$148,002	\$177,167	\$182,199	\$238,809	\$252,489
Total for Project 434030-1		\$740,011	\$885,835	\$910,996	\$1,194,043	\$1,262,446

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COLLIER COUNTY Modal Development: Transit

452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$491,530	\$491,530	\$491,530	\$491,530	
	State	\$491,530	\$491,530	\$491,530	\$491,530	
Total for Project 452749-1		\$983,060	\$983,060	\$983,060	\$983,060	

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COLLIER COUNTY

Transportation Planning

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,241,935	\$1,241,935			
Total for Project 439314-6		\$1,241,935	\$1,241,935			

439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,341,935	\$1,341,935	
Total for Project 439314-7				\$1,341,935	\$1,341,935	

439314-8 - COLLIER COUNTY MPO FY 2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$891,935
Total for Project 439314-8						\$891,935

From: [Evans, Marcellus](#)
To: [Anne McLaughlin](#)
Cc: [Smith, Kristi](#); [Gaither, Wayne](#); [Kosheleva, Dasha](#); [Sean Kingston](#); [Dusty Hansen](#)
Subject: RE: Draft Tentative Work Program FY27-31 Public Hearing Reports
Date: Wednesday, October 29, 2025 2:10:18 PM
Attachments: [image005.jpg](#)
[image006.jpg](#)
[image007.png](#)
[image008.png](#)
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[image010.png](#)
[image011.png](#)
[image012.png](#)
[image013.png](#)
[image014.png](#)
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EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good afternoon,

I hope this email finds you well. Below are responses to your questions. Feel free to reach out for more information.

1. Bayshore CRA Sidewalk **451543-1**; was in FY26-29 TIP for PE in FY26, CST FY28 but does not appear in the DTWP. What is its status?

451543-1: In July, Work Program reprogrammed the PE phase from a 38 (LAP) to 32 (in-house continuing services) at the request of Collier County. As a result, the CST and CEI phases were used to establish 451543-2. There is currently \$184,486 programmed on phase 58 and \$27,669 on phase 68. We do not know why the segment 2 didn't show up in the DTWP, but we are researching this and several other projects in a similar situation.

On another note, Aileen the LAP Coordinator uploaded a document that shows the total at or around \$613,000. As it stands, there is insufficient funding programmed to complete the project. It is likely additional funds for CST/CEI phases will need to be allocated from the MPO box, if that is the direction you wish to take.

2. Naples Sidewalks on 26th Ave **448131-1**; is in Summary of Changes as a new project funded for CST FY28 but does not appear in TIP Summary pdf or excel spreadsheet. (Background - this is a former programmed project deleted due to CARU funding; prioritized for reprogramming in FY31 by the MPO Board this past June. 448131-2 appeared in roll-forward amendment to FY26-30 TIP for \$200,000 PE 26. What is its status?

448131-1: There is currently \$585,729 programmed on phase 58 and \$87,859 programmed on phase 68 in FY 2028. The funding was added in July, so perhaps that is why it did not appear in the TIP Summary documents. It is programmed, and should be adopted on 7/1/2026.

Marcellus Evans II, CSM, FCCM

Community Liaison

Metropolitan Planning Office

Florida Department of Transportation – District One

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☐ Email: Marcellus.Evans@dot.state.fl.us



From: Anne McLaughlin <Anne.McLaughlin@collier.gov>

Sent: Tuesday, October 28, 2025 2:01 PM

To: Evans, Marcellus <Marcellus.Evans@dot.state.fl.us>

Cc: Smith, Kristi <Kristi.Smith@dot.state.fl.us>; Gaither, Wayne <Wayne.Gaither@dot.state.fl.us>; Kosheleva, Dasha <Dasha.Kosheleva@dot.state.fl.us>; Sean Kingston <Sean.Kingston@collier.gov>; Dusty Hansen <Dusty.Hansen@collier.gov>

Subject: Draft Tentative Work Program FY27-31 Public Hearing Reports

EXTERNAL SENDER: Use caution with links and attachments.

Hi Marcellus,

I have a couple of questions and one comment to follow up on the TAC meeting yesterday:

1. Bayshore CRA Sidewalk **451543-1**; was in FY26-29 TIP for PE in FY26, CST FY28 but does not appear in the DTWP. What is its status?
2. Naples Sidewalks on 26th Ave **448131-1**; is in Summary of Changes as a new project funded for CST FY28 but does not appear in TIP Summary pdf or excel spreadsheet. (Background - this is a former programmed project deleted due to CARU funding; prioritized for reprogramming in FY31 by the MPO Board this past June. 448131-2 appeared in roll-forward amendment to FY26-30 TIP for \$200,000 PE 26. What is its status?
3. Immokalee Interchange **452544-4**. Type of Work should be DDI rather than add lanes & reconstruct.

Anne McLaughlin
Executive Director - MPO
Metropolitan Planning Organization

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EXECUTIVE SUMMARY
DISTRIBUTION ITEMS
ITEM 10A

2026 Collier MPO Meeting Calendar

OBJECTIVE: For the Committee to receive a copy of the 2026 MPO meeting calendar.

CONSIDERATIONS: The MPO Board approved the 2026 meeting calendar at its September meeting.

The 2026 meeting schedule for CMC is as follows:

January 21, 2026
March 18, 2026
May 20, 2026
July 15, 2026
September 16, 2026
November 18, 2026

STAFF RECOMMENDATION: Provided for informational purposes.

Prepared By: Anne McLaughlin, MPO Director
Dusty Hansen, Senior Planner

ATTACHMENTS:

1. 2026 Collier MPO Meeting Calendar



2026 Meeting Schedule

Collier Metropolitan Planning Organization (MPO)
2885 S. Horseshoe Drive, Naples, FL 34104
(239) 252-5814 | www.CollierMPO.org

**Approved September 12, 2025*

RED-STRIKETHROUGH = CANCELLED MEETING

DATES IN GREEN = ADDED MEETING

Metropolitan Planning Organization (MPO) – Monthly at 9:30 a.m.

MPO Board Meetings are held on the second Friday of the month at the Board of County Commissioners Chambers, Admin. Bldg. F, 3299 Tamiami Trail East, Naples, FL, 34112, unless otherwise noted.

February 13, 2026	March 13, 2026	April 10, 2026	May 8, 2026
June 12, 2026	September 11, 2026	October 9, 2026	November 13, 2026
December 11, 2026			

Technical Advisory Committee (TAC) – Monthly at 9:30 a.m.

TAC Meetings are held on the fourth Monday of the month at the County Transportation Management Services Bldg., South Conference Room, 2885 South Horseshoe Drive, Naples, FL, 34104, unless otherwise noted.

January 26, 2026	February 23, 2026	March 23, 2026	April 27, 2026
*May 18, 2026 <i>due to holiday</i>	August 24, 2026	September 28, 2026	October 26, 2026
November 23, 2026			

Citizens Advisory Committee (CAC) – Monthly at 2:00 p.m.

CAC Meetings are held on the fourth Monday of the month at the County Transportation Management Services Bldg., South Conference Room, 2885 South Horseshoe Drive, Naples, FL, 34104, unless otherwise noted.

January 26, 2026	February 23, 2026	March 23, 2026	April 27, 2026
*May 18, 2026 <i>due to holiday</i>	August 24, 2026	September 28, 2026	October 26, 2026
November 23, 2026			

Bicycle/Pedestrian Advisory Committee (BPAC) – Monthly at 9:00 a.m.

BPAC Meetings are held on the third Tuesday of the month at the Collier County Government Center, Admin. Bldg. F, IT Training Room, 5th Floor, 3299 Tamiami Trail East, Naples, 34112, unless otherwise noted.

January 20, 2026	February 17, 2026	March 17, 2026	April 21, 2026
May 19, 2025	August 18, 2026	September 15, 2026	October 20, 2026
November 17, 2026			

Congestion Management Committee (CMC) – Bi-Monthly at 2:00 p.m.

CMC Meetings are held on the third Wednesday of every other month at the Collier County Transportation Management Services Bldg., South Conference Room, 2885 South Horseshoe Drive, Naples, FL, 34104, unless otherwise noted.

January 21, 2026	March 18, 2026	May 20, 2026	July 15, 2026
September 16, 2026	November 18, 2026		

Local Coordinating Board (LCB) for the Transportation Disadvantaged – Quarterly at 1:30 p.m.

LCB Meetings are held quarterly on the first Wednesday of the corresponding month at the Collier County Government Center, Admin. Bldg. F, IT Training Room, 5th Floor, 3299 Tamiami Trail East, Naples, 34112, unless otherwise noted.

March 4, 2026	May 6, 2026	September 2, 2026	December 2, 2026
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