



# Agenda CAC

## Citizens Advisory Committee

### IN-PERSON MEETING

Transportation Management Services Department  
SOUTH CONFERENCE ROOM  
2885 South Horseshoe Dr.  
Naples, FL, 34104

**March 23, 2026, 2:00 p.m.**

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of the January 26, 2026 Meeting Minutes**
5. **Open to Public for Comments Items Not on the Agenda**
6. **Agency Updates**
  - A. FDOT
  - B. MPO Executive Director
7. **Committee Action**
  - A. Endorse an Amendment to the 2050 Long Range Transportation Plan
  - B. Endorse Amendment 4 to the FY2024/25-2025/26 Unified Planning Work Program
  - C. Review and Comment on the Draft Collier MPO FY2026/27-2027/28 Unified Planning Work Program
8. **Reports & Presentations (May Require Committee Action)**
  - A. Update on Collier/Lee County MPO Consolidation Study-Elected Official Survey Results (Tech Memo 3)
9. **Member Comments**
10. **Distribution Items**
11. **Next Meeting Date**

April 27, 2026
12. **Adjournment**

#### ***PLEASE NOTE:***

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator, Ms. Suzanne Miceli (239) 252-5814 or by email at: [Suzanne.Miceli@collier.gov](mailto:Suzanne.Miceli@collier.gov), or in writing to the Collier MPO, attention: Ms. Miceli, at 2885 South Horseshoe Dr., Naples, FL 34104.

**CITIZENS ADVISORY COMMITTEE of the  
COLLIER METROPOLITAN PLANNING ORGANIZATION  
MEETING MINUTES  
January 26, 2026, 2:00 p.m.**

**1. Call to Order**

**Chair Homiak** called the meeting to order at 2:00 p.m.

**2. Roll Call**

**Ms. Miceli** called the roll and confirmed a quorum was present.

**CAC Members Present**

Karen Homiak, *Chair*

Becky Irwin (*arrived at item 8.A.*)

Dennis DiDonna

Harry Henkel

Kevin Dohm

Michelle Arnold

Josh Rincon

Neal Gelfand

**CAC Members Absent**

Fred Sasser, *Vice Chair*

Misty Phillips

**MPO Staff**

Anne McLaughlin, Executive Director

Sean Kingston, Planner III

Dusty Hansen, Planner II

Suzanne Miceli, Operations Support Specialist II

**Others Present**

Marcellus Evans (FDOT)

Chris Speese (FDOT Atkins)

Sean Pugh (FDOT PM)

Trevor Hawkins (FDOT PGA)

Kevin Muzyk, Faller, Davis & Associates, Inc. Prime AE

Jacob Stauffer, Collier Area Transit

Litiasha Thomas, MV Transportation

Carmen Monroy, Successor Collier MPO Executive Director

Ravyn Sylvia, Kimley-Horn

3. **Approval of the Agenda**

*Ms. Arnold moved to approve the agenda. Mr. Gelfand seconded. Carried unanimously.*

4. **Approval of the November 24, 2025 Meeting Minutes**

*Mr. Dohm moved to approve the November 24, 2025 meeting minutes. Mr. Henkel seconded. Carried unanimously.*

5. **Public Comments for Items not on the Agenda**

None.

6. **Agency Updates**

**A. FDOT**

None.

**B. MPO**

**Ms. McLaughlin** introduced **Ms. Monroy** as the incoming Collier MPO Executive Director.

7. **Committee Action**

**A. Elect Chair & Vice Chair**

*Mr. Dohm moved to re-elect Chair Homiak to continue to serve as Chair and Mr. Gelfand seconded. Passed unanimously.*

*Mr. Gelfand moved to re-elect Vice Chair Sasser to continue to serve as Vice Chair, and Ms. Arnold seconded. Passed unanimously.*

**B. Endorse Amendment to the FY2026-30 Transportation Improvement Program for three new transit projectsFY26**

**Ms. Kingston** said that FDOT requested that the MPO amend its FY 26-30 Transportation Improvement Program (TIP) for three transit projects: adding a new transit project for capital to purchase vehicles/equipment, adding a new transit project for operating assistance for paratransit, and adding a new transit project for operating assistance to Easter Seals for paratransit.

*Ms. Arnold moved to endorse the Amendment to FY26-30 TIP, and Mr. Henkel seconded. Passed unanimously.*

**8. Reports & Presentations (May Require Committee Action)**

**A. FDOT Presentation on SR29 PD&E Studies**

Mr. Pugh, Mr. Hawkins, and Mr. Speese provided a presentation (which can be viewed in the January 26, 2026 CAC Agenda).

A group discussion followed, and it was estimated that construction would take approximately three years. Afternoon traffic volume on SR 29 was noted as very heavy in the area. The designation would move a portion of SR 29 to the new alignment, and the downtown segment would be resurfaced before being transferred to the County. Environmental concerns were factored into the process, though recent state funding has helped. There had been communication regarding the road near the Immokalee Airport. Pedestrian accommodations include signalized crosswalks, reconstructed sidewalks, and a shared-use path. It was noted that roundabouts improve safety, and public education on roundabout navigation will be provided. The two project segments, SR 29 from CR 846 East to North of New Market Road and from New Market Road/Westclox Road to SR 82, are being coordinated, and the widening will extend to SR 82.

It was noted that the presentation provided was on the design phases, and not on the PD&E phases, which had been previously completed.

**9. Member Comments**

None.

**10. Distribution Items**

**A. Updated 2026 Collier MPO Meeting Calendar**

*This item was distributed.*

**B. FDOT Project Development Policy effective January 7, 2026**

*This item was distributed.*

**11. Next Meeting Date**

*February 23, 2026, 2:00 p.m. – Transportation Management Services Bldg., South Conference Room, 2885 S. Horseshoe Dr., Naples, FL, 34104 – in person.*

MPO staff noted that there was a chance the February meeting might be cancelled.

**12. Adjournment**

Chair Homiak adjourned the meeting at 2:45 p.m.

## EXECUTIVE SUMMARY

### **Endorse an Amendment to the Collier MPO 2050 Long Range Transportation Plan**

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**OBJECTIVE:** That the Committee endorse an amendment to the 2050 Long Range Transportation Plan (LRTP) and authorizing Resolution to add projects to the Chapter 4 2050 Needs Plan and Chapter 6 Cost Feasible Plan's 2050 LRTP Unfunded Roadway Needs Projects.

**CONSIDERATIONS:** MPO staff is proposing an amendment to the 2050 Long Range Transportation Plan (LRTP) to document additional projects in the Roadway Needs Plan. This amendment incorporates several roadway projects that were previously identified as roadway needs in the 2045 LRTP Update. Collier County has requested these projects be incorporated into the 2050 LRTP Roadway Needs Plan to support future growth management and land use planning.

The proposed amendment will add the following projects to the 2050 LRTP Roadway Needs Plan:

- I-75 Interchange improvement at Golden Gate Parkway
- Widen SR 29 from two to four lanes from SR 82 to the Collier/Hendry County Line
- Widen SR 29 from two to four lanes from I-75 to Oil Well Road
- Widen SR 29 from two to four lanes from Agriculture Way to CR 846 E
- Widen SR 29 from two to four lanes from Sunniland Nursery Road to Agriculture Way
- Widen SR 29 from two to four lanes from Oil Well Road to Sunniland Nursery Road
- Intersection improvement at US 41 and Vanderbilt Beach Road
- Intersection improvement at Immokalee Road and Goodlette-Frank Road
- Intersection improvement at Immokalee Road and Airport-Pulling Road
- Construct new four-lane roadway (Rural Village Road) from Immokalee Road to Immokalee Road
- Widen Immokalee Road from two to four lanes from Shady Hollow Boulevard East to Rural Village Road

The proposed additions are shown in red font with underline and strike through format on the attached 2050 LRTP Roadway Needs Table 4-8, page 4-42 of the 2050 LRTP, and 2050 Needs Plan Roadway Projects Figure 4-16, page 4-43 of the 2050 LRTP. Because there is no funding for the listed projects, the 2050 LRTP Unfunded Roadway Needs Table 6-13, page 6-32 is also being amended.

Notice for the Amendment has been given in accordance with the Public Participation Plan via website and email to applicable listserv(s) and advisory committee members. The comment period began on March 16, 2026, and ends with the MPO Board meeting on April 10, 2026.

**STAFF RECOMMENDATION:** That the Committee endorse the Amendment.

Prepared By: Sean Kingston, AICP, PMP, CFM, Principal Planner

### **ATTACHMENTS:**

1. Authorizing Resolution 2026-03 and Exhibit

**MPO RESOLUTION No. 2026-03  
A RESOLUTION OF THE COLLIER METROPOLITAN  
PLANNING ORGANIZATION APPROVING  
AMENDMENT TO THE 2050 LONG RANGE TRANSPORTATION PLAN**

**WHEREAS**, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Long Range Transportation Plan (“LRTP”) and set forth the procedures for doing so; and

**WHEREAS**, the Collier Metropolitan Planning Organization’s (the “MPO”) LRTP may require amending as authorized and required by 23 C.F.R. Part 450 Section 104 and by F.S. § 339.175(6), (7), and (13); and

**WHEREAS**, Collier County Transportation Management Services Department (“TMSD”) requested the Collier MPO to amend its FY 2050 LRTP to add a list of projects to the Roadway Needs Plan that were previously identified as roadway needs in the 2045 LRTP Update to support future growth management and land use planning as shown in Exhibit 1; and

**WHEREAS**, the MPO announced the LRTP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on April 10, 2026; and

**WHEREAS**, the MPO has prepared the proposed LRTP Amendment for this project and determined that it is in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual.

**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The 2050 Long Range Transportation Plan Amendment set forth in Exhibit 1 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the 2050 Long Range Plan for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 10<sup>th</sup> day of April 2026.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: \_\_\_\_\_  
Carmen Monroy  
MPO Executive Director

By: \_\_\_\_\_  
Councilor Tony Pernas  
MPO Chair

Approved as to form and legality:

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

DRAFT

Exhibit 1 to Resolution 2026-03

Table 4-8. 2050 LRTP Roadway Needs

Map ID	Needs Ranking	Project	From	To	Description
1	49	Benfield Road	City Gate Boulevard North	Hacienda Lakes Parkway	New two-lane roadway (four-lane footprint)
2	56	Benfield Road	Hacienda Lakes Parkway	US 41 (SR 90) (Tamiami Trail East)	New two-lane roadway (four-lane footprint)
3	90	Big Cypress Parkway	16th Street	Golden Gate Boulevard	New two-lane roadway (six-lane footprint)
4	83	Big Cypress Parkway	Golden Gate Boulevard	Vanderbilt Beach Road Ext.	New two-lane roadway
5	85	Big Cypress Parkway	Vanderbilt Beach Road Ext.	Oil Well Road	New two-lane roadway
6	79	Big Cypress Parkway	Oil Well Road	Immokalee Road	New two-lane roadway
7	75	Camp Keais Road	Oil Well Road	Pope John Paul II Boulevard	Widen from two lanes to four lanes
8	65	Camp Keais Road	Pope John Paul II Boulevard	Immokalee Road	Widen from two lanes to four lanes
9	91	Camp Keais Road Extension	Camp Keais Road	SR 29	New two-lane roadway (four-lane footprint)
10	80	City Gate Boulevard Extension	Landfill Boulevard	Wilson Boulevard Extension	New four-lane roadway
11	11	Collier Boulevard (SR 951)	Pine Ridge Road	Golden Gate Boulevard	Capacity Improvement or Parallel Facility
12	8	Collier Boulevard (SR 951)	South of Manatee Road	North of Tower Road	Widen from four lanes to six lanes

**Table 4-8. 2050 LRTP Roadway Needs**

Map ID	Needs Ranking	Project	From	To	Description
13	76	Collier Boulevard Extension	Collier Boulevard (CR 951) Northern Terminus	Lee/Collier County Line/ Logan Boulevard	New two-lane roadway
14	86	Corkscrew Road	SR 82	Lee County Line	Widen from two lanes to four lanes
15	6	Davis Boulevard (SR 84)	Airport Pulling Road	Santa Barbara Boulevard	Widen from four lanes to six lanes
16	51	Everglades Boulevard	I-75 (SR-93)	Golden Gate Boulevard	Widen from two lanes to four lanes
17	44	Everglades Boulevard	Golden Gate Boulevard	Vanderbilt Bch Road Extension	Widen from two lanes to four lanes
18	26	Everglades Boulevard	Oil Well Road	Immokalee Road	Widen from two lanes to four lanes
19	77	Golden Gate Boulevard	Everglades Boulevard	Desoto Boulevard	Widen from two lanes to four lanes
20	84	Golden Gate Boulevard Extension	Desoto Boulevard	Big Cypress Parkway	New four-lane roadway
21	73	Golden Gate Parkway	Livingston Road		Overpass (GGP over Livingston)
22	29	Golden Gate Parkway	Livingston Road	I-75 SB Ramps	Capacity Improvement or Parallel Facility
23	9	Golden Gate Parkway	Santa Barbara Boulevard	Sunshine Boulevard	Widen from four lanes to six lanes
24	14	Green Boulevard	Santa Barbara/ Logan Boulevard	Sunshine Boulevard	Widen from two lanes to four lanes (Future Study Area)
25	70	Green Boulevard Extension	CR 951	23rd Street SW	New four-lane roadway (Future Study Area)

**Table 4-8. 2050 LRTP Roadway Needs**

Map ID	Needs Ranking	Project	From	To	Description
26	82	Green Boulevard Extension	23rd Street SW	Wilson Boulevard Extension	New two-lane roadway (Future Study Area)
27	78	Green Boulevard Extension	Wilson Boulevard Extension	Everglades Boulevard	New two-lane roadway (Future Study Area)
28	81	Green Boulevard Extension	Everglades Boulevard	Big Cypress Parkway	New two-lane roadway (Future Study Area)
29	27	I-75 (SR 93)	Vicinity of Everglades Boulevard		New Partial Interchange, EB Off-Ramp and WB On-Ramp
30	47	I-75 (SR 93)	Vanderbilt Beach Road		New Partial interchange, NB On-Ramp and SB Off-Ramp
31	45	I-75 (SR-93)	Collier Boulevard (CR 951)	SR 29	Widen from four lanes to six lanes
33	2	Immokalee Road	Strand Boulevard	Northbrooke Road	Capacity Improvement or Parallel Facility
34	21	Immokalee Road	Logan Boulevard	Rose Boulevard	Capacity Improvement or Parallel Facility
35	42	Immokalee Road	Collier Boulevard	Bellaire Bay Drive	Capacity Improvement or Parallel Facility
36	72	Immokalee Road	Bellaire Bay Drive	Wildwood Boulevard	Capacity Improvement or Parallel Facility
37	4	Immokalee Road (CR 846)	Camp Keais Road	Carver Street	Widen from two lanes to four lanes with sidewalks, bike lanes, and curb &

**Table 4-8. 2050 LRTP Roadway Needs**

Map ID	Needs Ranking	Project	From	To	Description
					gutter (includes milling and resurfacing of existing pavement)
38	12	Immokalee Road (CR 846)	SR 29	Airpark Boulevard	Widen from two lanes to four lanes with sidewalks, bike lanes, and curb & gutter (includes M&R of existing pavement)
39	74	Immokalee Road	Collier Boulevard (CR 951)		Overpass (Immokalee Rd. over Collier Blvd.)
41	89	Keane Avenue	Inez Road	Wilson Boulevard Extension	New two-lane roadway
42	43	Little League Road Extension	SR-82	Westclox Street	New two-lane roadway (four-lane footprint)
43	92	Little League Road Extension	Lake Trafford Road	Immokalee Road	New two-lane roadway (four-lane footprint)
45	69	Livingston Road	Entrada Avenue	Learning Lane	Capacity Improvement or Parallel Facility
46	87	Livingston Road	Veterans Memorial Boulevard	Terry Street (Lee County Line)	Widen from four lanes to six lanes
47	19	Logan Boulevard	Green Boulevard	Pine Ridge Road	Widen from four lanes to six lanes
48	28	Logan Boulevard	Vanderbilt Beach Road	Immokalee Road	Widen from two lanes to four lanes
49	35	Logan Boulevard	Pine Ridge Road	Vanderbilt Beach Road	Widen from two lanes to four lanes
50	53	Oil Well Road / CR 858	Ave Maria Entrance	Camp Keais Road	Widen from two lanes to six lanes

**Table 4-8. 2050 LRTP Roadway Needs**

Map ID	Needs Ranking	Project	From	To	Description
51	58	Oil Well Road/CR 858	Camp Keais Road	SR 29	Widen from two lanes to four lanes (six-lane footprint)
52	31	Old US 41	US 41 (SR 45)	Lee/Collier County Line	Widen from two lanes to four lanes
53	33	Orange Blossom Drive	Airport Pulling Road	Livingston Road	Widen from two lanes to four lanes
56	38	Pine Ridge Road	Logan Boulevard	Collier Boulevard	Widen from four lanes to six lanes
57	40	Randall Boulevard	Immokalee Road		Major Intersection Improvement
58	39	Randall Boulevard	8th Street NE	Everglades Boulevard	Widen from two lanes to six lanes
59	57	Randall Boulevard	Everglades Boulevard	Big Cypress Parkway	Widen existing portion from two lanes to four lanes and extend four-lane roadway
61	18	Santa Barbara Boulevard	Painted Leaf Lane	Green Boulevard	Widen from four lanes to six lanes
62	3	SR 29 / North Main Street	North 9th St	Immokalee Drive	Widen from two lanes to four lanes
63	20	US 41 (SR 90) (Tamiami Trail)	Immokalee Road	Imperial Golf Course Boulevard	Capacity Improvement or Parallel Facility
64	7	US 41 (SR 90) (Tamiami Trail)	10th Street South	Goodlette-Frank Road	Capacity Improvement or Parallel Facility
65	5	US 41 (SR 90) (Tamiami Trail)	Goodlette-Frank Road	Riverpoint Drive	Capacity Improvement or Parallel Facility
66	1	US 41 (SR 90) (Tamiami Trail)	Airport Pulling Rd	Rattlesnake Hammock Road	Capacity Improvement or Parallel Facility

**Table 4-8. 2050 LRTP Roadway Needs**

Map ID	Needs Ranking	Project	From	To	Description
67	16	US 41 (SR 90) (Tamiami Trail East)	Greenway Road	6 L Farm Road	Widen from two lanes to four lanes
68	22	US 41 (SR 90) (Tamiami Trail East)	Collier Boulevard (SR 951)		Overpass (US 41 over Collier Blvd.)
69	54	US 41 (SR 90) (Tamiami Trail East)	Immokalee Road		Overpass (US 41 over Immokalee Rd.)
70	88	Vanderbilt Beach Road Extension	Everglades Boulevard	Big Cypress Parkway	New two-lane roadway in a four-lane footprint
71	52	Vanderbilt Drive	111th Avenue N/Bluebill Avenue	Woods Edge Parkway	Widen from two lanes to four lanes
72	48	Westclox Street Extension	Little League Road	West of Carson Road	New two-lane roadway
73	66	Wilson Boulevard Extension	City Gate Boulevard Extension	Golden Gate Boulevard	New four-lane roadway
74	71	Wilson Boulevard	Golden Gate Boulevard	Immokalee Road	Widen from two lanes to four lanes
75	63	Bridge at 13th Street NW	North End at Vanderbilt Beach Road Extension		New Bridge over Canal
76	59	Bridge at 18th Avenue NE	Between Wilson Boulevard and 8th Street NE		New Bridge over Canal
77	67	Bridge at 18th Avenue NE	Between 8th Street NE and 16th Street NE		New Bridge over Canal

**Table 4-8. 2050 LRTP Roadway Needs**

Map ID	Needs Ranking	Project	From	To	Description
78	64	Bridge at 47th Avenue NE	West of Everglades Boulevard		New Bridge over Canal
79	62	Bridge at 62nd Avenue NE	West of 40th Street NE		New Bridge over Canal
80	60	Bridge at Wilson Boulevard	South of 33rd Avenue NE		New Bridge over Canal
81	50	Bridge at Wilson Boulevard, South End			New Bridge over Canal
83	61	Bridge @ 23rd Street SW	South of Golden Gate Boulevard		New Bridge over Canal
84	10	Golden Gate Parkway (Intersection)	Goodlette-Frank Road		Major Intersection Improvement
85	46	Pine Ridge Road (Intersection)	Airport Pulling Road		Minor intersection improvements
86	36	Immokalee Road (Intersection)	Logan Boulevard		Major Intersection Innovation/Improvements
87	55	Vanderbilt Beach Road (Intersection)	Livingston Road		Minor intersection improvements
89	41	Collier Boulevard (Intersection)	Pine Ridge Road		Major Intersection Improvement
90	24	Pine Ridge Road (Intersection)	Goodlette-Frank Road		Minor intersection improvements

**Table 4-8. 2050 LRTP Roadway Needs**

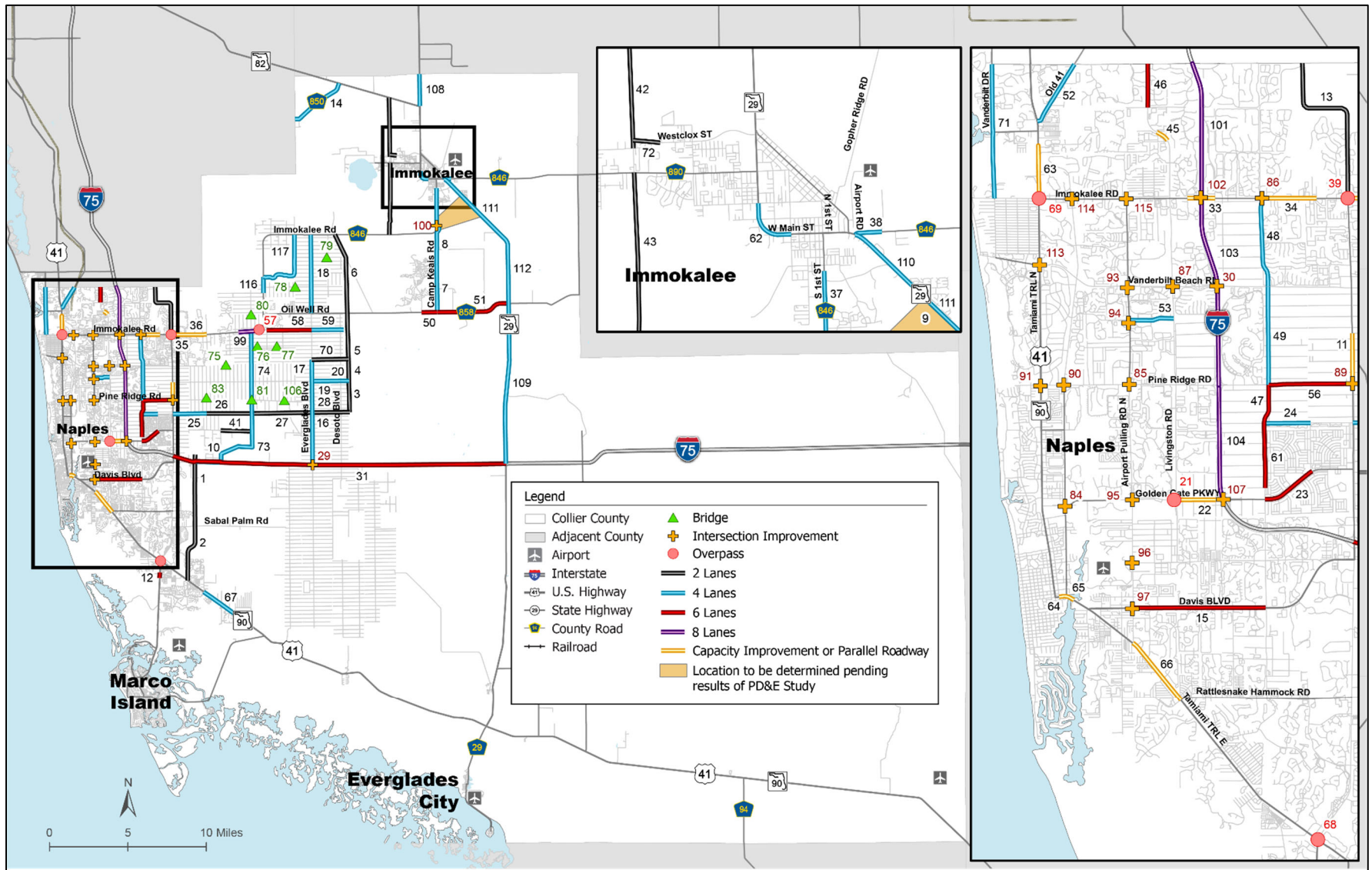
Map ID	Needs Ranking	Project	From	To	Description
91	30	US 41 (SR 90) (Tamiami Trail E) (Intersection)	Pine Ridge Road		Intersection Innovation/Improvements
93	37	Vanderbilt Beach Road (Intersection)	Airport Pulling Road		Intersection Innovation/Improvements
94	23	Airport Pulling Road (Intersection)	Orange Blossom Drive		Intersection Innovation/Improvements
95	17	Airport Pulling Road (Intersection)	Golden Gate Parkway		Intersection Innovation/Improvements
96	25	Airport Pulling Road (Intersection)	Radio Road		Intersection Innovation/Improvements
97	15	Airport Pulling Road (Intersection)	Davis Boulevard		Intersection Innovation/Improvements
99	32	Immokalee Road	Randall Boulevard	west of Wilson Boulevard	Widen from six lanes to eight lanes
100	13	Immokalee Road	Camp Keais Road		Roundabout/Intersection Improvement
101	-	I-75	Immokalee Road	Bonita Beach Road	Widen from six lanes to eight lanes
102	-	I-75	Immokalee Road		Modify interchange
103	-	I-75	Pine Ridge Road	Immokalee Road	Widen from six lanes to eight lanes
104	-	I-75	Golden Gate Boulevard	Pine Ridge Road	Widen from six lanes to eight lanes
106	68	Bridge at 16 <sup>th</sup> Street SE	South of Golden Gate Boulevard		New Bridge over Canal

**Table 4-8. 2050 LRTP Roadway Needs**

Map ID	Needs Ranking	Project	From	To	Description
<u>107<sup>a</sup></u>	=	<u>I-75</u>	<u>Golden Gate Parkway</u>		<u>Interchange Improvement</u>
<u>108<sup>a</sup></u>	=	<u>SR 29</u>	<u>SR 82</u>	<u>Collier/Hendry Line</u>	<u>Widen from Two to Four Lanes</u>
<u>109<sup>a</sup></u>	=	<u>SR 29</u>	<u>I-75</u>	<u>Oil Well Road</u>	<u>Widen from Two to Four Lanes</u>
<u>110<sup>a</sup></u>	=	<u>SR 29</u>	<u>Agriculture Way</u>	<u>CR 846 E</u>	<u>Widen from Two to Four Lanes</u>
<u>111<sup>a</sup></u>	=	<u>SR 29</u>	<u>Sunniland Nursery Road</u>	<u>Agriculture Way</u>	<u>Widen from Two to Four Lanes</u>
<u>112<sup>a</sup></u>	=	<u>SR 29</u>	<u>Oil Well Road</u>	<u>Sunniland Nursery Road</u>	<u>Widen from Two to Four Lanes</u>
<u>113<sup>a</sup></u>	=	<u>US 41</u>	<u>Vanderbilt Beach Road</u>		<u>Intersection Improvement</u>
<u>114<sup>a</sup></u>	=	<u>Immokalee Road</u>	<u>Goodlette-Frank Road</u>		<u>Intersection Improvement</u>
<u>115<sup>a</sup></u>	=	<u>Immokalee Road</u>	<u>Airport-Pulling Road</u>		<u>Intersection Improvement</u>
<u>116<sup>a</sup></u>	=	<u>Immokalee Road</u>	<u>Shady Hollow Boulevard E</u>	<u>Rural Village Road</u>	<u>Widen from Two to Four Lanes</u>
<u>117<sup>a</sup></u>	=	<u>Rural Village Road</u>	<u>Immokalee Road</u>	<u>Immokalee Road</u>	<u>New Four-Lane Road</u>

<sup>a</sup> Project added as a need through an LRTP amendment on April 10, 2026.

Figure 4-16. 2050 Needs Plan Roadway Projects Map



**Table 6-13. 2050 LRTP Unfunded Roadway Needs Projects**

Map ID	Project	From	To	Project Description
1	Benfield Road	City Gate Boulevard North	Hacienda Lakes Parkway	New two-lane roadway (four-lane footprint)
2	Benfield Road	Hacienda Lakes Parkway	US 41 (SR 90) (Tamiami Trail East)	New two-lane roadway (four-lane footprint)
3	Big Cypress Parkway	16th Street	Golden Gate Boulevard	New two-lane roadway (six-lane footprint)
4	Big Cypress Parkway	Golden Gate Boulevard	Vanderbilt Beach Road Ext.	New two-lane roadway
5	Big Cypress Parkway	Vanderbilt Beach Road Ext.	Oil Well Road	New two-lane roadway
6	Big Cypress Parkway	Oil Well Road	Immokalee Road	New two-lane roadway
7	Camp Keais Road	Oil Well Road	Pope John Paul II Boulevard	Widen from two to four lanes
8	Camp Keais Road	Pope John Paul II Boulevard	Immokalee Road	Widen from two to four lanes
9	Camp Keais Road Extension	Camp Keais Road	SR 29	New two-lane roadway (four-lane footprint)
10	City Gate Boulevard Extension	Landfill Boulevard	Wilson Boulevard Ext.	New four-lane roadway
11	Collier Boulevard (SR 951)	Pine Ridge Road	Golden Gate Boulevard	Capacity Improvement or Parallel Facility
13	Collier Boulevard Extension	Collier Blvd (CR 951) Northern Terminus	Lee/Collier County Line/Logan Boulevard	New two-lane roadway
14	Corkscrew Road	SR 82	Lee County Line	Widen from two to four lanes
15	Davis Boulevard (SR 84)	Airport Pulling Road	Santa Barbara Boulevard	Widen from four to six lanes
17	Everglades Boulevard	Golden Gate Boulevard	Vanderbilt Beach Road Ext.	Widen from two to four lanes
19	Golden Gate Boulevard	Everglades Boulevard	Desoto Boulevard	Widen from two to four lanes

**Table 6-13. 2050 LRTP Unfunded Roadway Needs Projects**

Map ID	Project	From	To	Project Description
20	Golden Gate Boulevard Extension	Desoto Boulevard	Big Cypress Parkway	New four-lane roadway
22	Golden Gate Parkway	Livingston Road	I-75 SB Ramps	Capacity Improvement or Parallel Facility
23	Golden Gate Parkway	Santa Barbara Boulevard	Sunshine Boulevard	Capacity Improvement or Parallel Facility
24	Green Boulevard	Santa Barbara Boulevard/Logan Boulevard	Sunshine Boulevard	Widen from two to four lanes (Future Study Area)
25	Green Boulevard Extension	CR 951	23rd Street SW	New four-lane roadway (Future Study Area)
26	Green Boulevard Extension	23rd Street SW	Wilson Boulevard Ext.	New two-lane roadway (Future Study Area)
27	Green Boulevard Extension	Wilson Boulevard Ext	Everglades Boulevard	New two-lane roadway (Future Study Area)
28	Green Boulevard Extension	Everglades Boulevard	Big Cypress Parkway	New two-lane Roadway (Future Study Area)
30	I-75 (SR 93)	Vanderbilt Beach Road		New Partial Interchange, NB On-Ramp and SB Off-Ramp
31	I-75 (SR-93)	Collier Boulevard (CR 951)	SR 29	Widen from four to six lanes
33	Immokalee Road	Strand Boulevard	Northbrooke Road	Capacity Improvement or Parallel Facility
34	Immokalee Road	Logan Boulevard	Rose Boulevard	Capacity Improvement or Parallel Facility
35	Immokalee Road	Collier Boulevard	Bellaire Bay Drive	Capacity Improvement or Parallel Facility

**Table 6-13. 2050 LRTP Unfunded Roadway Needs Projects**

Map ID	Project	From	To	Project Description
36	Immokalee Road	Bellaire Bay Drive	Wildwood Boulevard	Capacity Improvement or Parallel Facility
38	Immokalee Road (CR 846)	SR 29	Airpark Boulevard	Widen from two to four lanes with sidewalks, bike lanes, and curb & gutter (includes milling & resurfacing of existing pavement)
39	Immokalee Road	Collier Boulevard (CR 951)		Overpass (Immokalee Rd. over Collier Blvd.)
41	Keane Avenue	Inez Road	Wilson Boulevard Ext	New two-lane roadway
42	Little League Road Extension	SR-82	Westclox Street	New two-lane roadway (four-lane footprint)
43	Little League Road Extension	Lake Trafford Road	Immokalee Road	New two-lane roadway (four-lane footprint)
45	Livingston Road	Entrada Avenue	Learning Lane	Capacity Improvement or Parallel Facility
46	Livingston Road	Veterans Memorial Boulevard	Terry Street (Lee County Line)	Widen from four to six lanes
48	Logan Boulevard	Vanderbilt Beach Road	Immokalee Road	Widen from two to four lanes
49	Logan Boulevard	Pine Ridge Road	Vanderbilt Beach Road	Widen from two to four lanes
50	Oil Well Road/CR 858	Ave Maria Entrance	Camp Keais Road	Widen from two to six lanes
51	Oil Well Road/CR 858	Camp Keais Road	SR 29	Widen from two to four lanes (six-lane footprint)
52	Old US 41	US 41 (SR 45)	Lee/Collier County Line	Widen from two to four lanes
53	Orange Blossom Drive	Airport Pulling Road	Livingston Road	Widen from two to four lanes
57	Randall Boulevard	Immokalee Road		Major Intersection Improvement

**Table 6-13. 2050 LRTP Unfunded Roadway Needs Projects**

Map ID	Project	From	To	Project Description
58	Randall Boulevard	8th Street NE	Everglades Boulevard	Widen from two to six lanes
59	Randall Boulevard	Everglades Boulevard	Big Cypress Parkway	Widen existing portion from two to four lanes and extend four-lane roadway
62	SR 29/North Main Street	North 9th Street	Immokalee Drive	Widen from two to four lanes
63	US 41 (SR 90) (Tamiami Trail)	Immokalee Road	Imperial Golf Course Boulevard	Capacity Improvement or Parallel Facility
64	US 41 (SR 90) (Tamiami Trail)	10th Street South	Goodlette-Frank Road	Capacity Improvement or Parallel Facility
65	US 41 (SR 90) (Tamiami Trail)	Goodlette-Frank Road	Riverpoint Drive	Capacity Improvement or Parallel Facility
66	US 41 (SR 90) (Tamiami Trail)	Airport Pulling Road	Rattlesnake Hammock Road	Capacity Improvement or Parallel Facility
68	US 41 (SR 90) (Tamiami Trail East)	Collier Boulevard (SR 951)		Overpass (US 41 over Collier Blvd.)
69	US 41 (SR 90) (Tamiami Trail East)	Immokalee Road		Overpass (US 41 over Immokalee Rd.)
70	Vanderbilt Beach Road Extension	Everglades Blvd	Big Cypress Parkway	New two-lane roadway in a four-lane footprint
71	Vanderbilt Drive	111th Avenue N/Bluebill Ave.	Woods Edge Parkway	Widen from two to four lanes
72	Westclox Street Extension	Little League Road	West of Carson Road	New two-lane roadway
73	Wilson Boulevard Extension	City Gate Boulevard Extension	Golden Gate Boulevard	New four-lane roadway
76	Bridge at 18th Avenue NE	Between Wilson Boulevard and 8th Street NE		New Bridge over Canal
77	Bridge at 18th Avenue NE	Between 8th Street NE and 16th Street NE		New Bridge over Canal

**Table 6-13. 2050 LRTP Unfunded Roadway Needs Projects**

Map ID	Project	From	To	Project Description
78	Bridge at 47th Avenue NE	West of Everglades Boulevard		New Bridge over Canal
80	Bridge at Wilson Boulevard	South of 33rd Avenue NE		New Bridge over Canal
83	Bridge at 23rd Street SW	South of Golden Gate Boulevard		New Bridge over Canal
84	Golden Gate Parkway (Intersection)	Goodlette-Frank Road		Major Intersection Improvement
85	Pine Ridge Road (Intersection)	Airport Pulling Road		Minor intersection improvements
86	Immokalee Road (Intersection)	Logan Boulevard		Major Intersection Innovation/Improvements
87	Vanderbilt Beach Road (Intersection)	Livingston Road		Minor intersection improvements
89	Collier Boulevard (Intersection)	Pine Ridge Road		Major Intersection Improvement
90	Pine Ridge Road (Intersection)	Goodlette-Frank Road		Minor intersection improvements
91	US 41 (SR 90) (Tamiami Trail E) (Intersection)	Pine Ridge Road		Intersection Innovation/Improvements
93	Vanderbilt Beach Road (Intersection)	Airport Pulling Road		Intersection Innovation/Improvements
95	Airport Pulling Road (Intersection)	Golden Gate Parkway		Intersection Innovation/Improvements
96	Airport Pulling Road (Intersection)	Radio Road		Intersection Innovation/Improvements
97	Airport Pulling Road (Intersection)	Davis Boulevard		Intersection Innovation/Improvements

**Table 6-13. 2050 LRTP Unfunded Roadway Needs Projects**

Map ID	Project	From	To	Project Description
99	Immokalee Road	Randall Boulevard	west of Wilson Boulevard	Widen from six to eight lanes
<u>107<sup>a</sup></u>	<u>I-75</u>	<u>Golden Gate Parkway</u>		<u>Interchange Improvement</u>
<u>108<sup>a</sup></u>	<u>SR 29</u>	<u>SR 82</u>	<u>Collier/Hendry Line</u>	<u>Widen from Two to Four Lanes</u>
<u>109<sup>a</sup></u>	<u>SR 29</u>	<u>I-75</u>	<u>Oil Well Road</u>	<u>Widen from Two to Four Lanes</u>
<u>110<sup>a</sup></u>	<u>SR 29</u>	<u>Agriculture Way</u>	<u>CR 846 E</u>	<u>Widen from Two to Four Lanes</u>
<u>111<sup>a</sup></u>	<u>SR 29</u>	<u>Sunniland Nursery Road</u>	<u>Agriculture Way</u>	<u>Widen from Two to Four Lanes</u>
<u>112<sup>a</sup></u>	<u>SR 29</u>	<u>Oil Well Road</u>	<u>Sunniland Nursery Road</u>	<u>Widen from Two to Four Lanes</u>
<u>113<sup>a</sup></u>	<u>US 41</u>	<u>Vanderbilt Beach Road</u>		<u>Intersection Improvement</u>
<u>114<sup>a</sup></u>	<u>Immokalee Road</u>	<u>Goodlette-Frank Road</u>		<u>Intersection Improvement</u>
<u>115<sup>a</sup></u>	<u>Immokalee Road</u>	<u>Airport-Pulling Road</u>		<u>Intersection Improvement</u>
<u>116<sup>a</sup></u>	<u>Immokalee Road</u>	<u>Shady Hollow Boulevard E</u>	<u>Rural Village Road</u>	<u>Widen from Two to Four Lanes</u>
<u>117<sup>a</sup></u>	<u>Rural Village Road</u>	<u>Immokalee Road</u>	<u>Immokalee Road</u>	<u>New Four-Lane Road</u>

<sup>a</sup> Project added as a need through an LRTP amendment on April 10, 2026.

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7B**

**Endorse Amendment 4 to the FY 2024/25 – 2025/26 Unified Planning Work Program**

---

**OBJECTIVE:** For the Committee to endorse Amendment 4 to the State Fiscal Year (FY) 2024/25 – 2025/26 Unified Planning Work Program (UPWP).

**CONSIDERATIONS:** The MPO is required to develop and submit to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Florida Department of Transportation (FDOT), a two-year UPWP, which sets forth the MPO’s budget and planning activities. The current UPWP is for July 1, 2024, through June 30, 2026, and was approved by the MPO Board on May 10, 2024, and subsequently amended.

FDOT has requested that Collier MPO amend its UPWP to reflect a change in the Executive Director from Anne McLaughlin to Carmen Monroy, which became effective February 17, 2026. (See FDOT email correspondence at **Attachment 1**.)

MPO Staff has prepared Amendment 4 to the UPWP to identify Ms. Monroy as the Collier MPO Executive Director (track changes pages included as **Attachment 2** and a clean copy of Amendment 4 [Appendix omitted] is included as **Attachment 3**). Amendment 4 to the UPWP will be presented to the MPO Board for approval at its April 10, 2026 meeting.

Pursuant to the MPO’s Public Participation Plan, the process outlined below has been followed for Amendment 4 to the UPWP:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The public comment period began on March 16, 2026, and ends with the MPO Board meeting on April 10, 2026.

**STAFF RECOMMENDATION:** That the Committee endorse Amendment 4 to the FY 2024/25 – 2025/26 Unified Planning Work Program.

Prepared By: Dusty Hansen, Senior Planner

**ATTACHMENTS:**

1. FDOT email correspondence requesting UPWP Amendment (2/18/26)
2. Track changes pages showing changes made to UPWP Amendment 3 with Amendment 4
3. Clean copy of Amendment 4 to the FY24/25-25/26 UPWP (Appendices omitted)
4. Draft MPO Resolution approving UPWP Amendment 4

**From:** [Smith, Kristi](#)  
**To:** [Dusty Hansen](#)  
**Cc:** [Carmen Monroy](#); [Gaither, Wayne](#); [Green, Donna](#); [Kosheleva, Dasha](#); [Evans, Marcellus](#)  
**Subject:** RE: Collier MPO FY24/25-25/26 UPWP - Request for Clarification on need for Amendment  
**Date:** Wednesday, February 18, 2026 12:01:25 PM  
**Attachments:** [image009.png](#)  
[image010.png](#)  
[image011.png](#)  
[image012.png](#)  
[image013.png](#)  
[image014.png](#)  
[image015.png](#)  
[image016.png](#)  
[Handbook Updates.msq](#)  
[22-01\\_REV-2\\_UPWP\\_Revision\\_Threshold\\_Guidance\\_\(01-17-2025\).pdf](#)

---

**EXTERNAL EMAIL:** This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good morning, Dusty:

Thank you for your patience as the Department worked internally to develop a plan.

As a reminder, I have attached the email I sent out on the 10<sup>th</sup> regarding changes to the District MPO Liaison Handbook.

I have also attached UPWP Revision Threshold Guidance; Technical Memorandum 22-01 REV-2. This provides for the amending of the UPWP following change in a key person.

We realize that the current (and prior) UPWP does not list the executive director or other key staff, so an Amendment will be needed to add Carmen as the key person.

Please use the *Organization and Management* section as the location for the identification of the key person and other personnel participating in the transportation planning process. Also, list Carmen as the contact on the cover page.

Here is the [link](#) to Sarasota Manatee MPO's UPWP, which you can use as an example if desired. They include an organizational chart that is helpful for FHWA and FDOT.

Again, we appreciate your patience.

Please let me know if you have any questions or need additional information.

Thank you,

Kristi

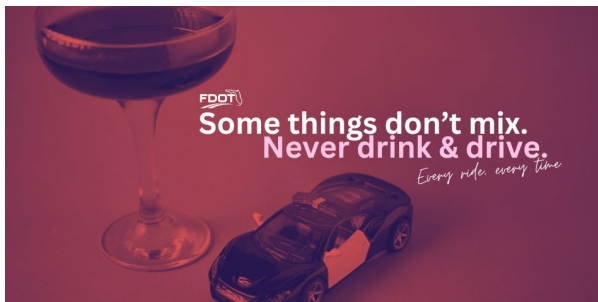
Best regards,

**KRISTI A. SMITH, CPM, PLS**  
Community Liaison Manager



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Click for: [MPO Program Management Handbook](#)



Planning Team Mission: To provide the foundation for programming and project delivery through innovative planning and effective outreach that will strategically advance the best transportation solutions at the right time.

---

**From:** Dusty Hansen <Dusty.Hansen@collier.gov>  
**Sent:** Friday, January 30, 2026 1:51 PM  
**To:** Smith, Kristi <kristi.smith@dot.state.fl.us>  
**Subject:** RE: Collier MPO FY24/25-25/26 UPWP - Request for Clarification on need for Amendment

Thanks for the update. Have a great weekend

Dusty Hansen  
Planner II  
Metropolitan Planning Organization

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Naples, Florida 34104  
[Dusty.Hansen@collier.gov](mailto:Dusty.Hansen@collier.gov)



My email address has changed. Effective immediately, please update your contact list to use this new address: [Dusty.Hansen@collier.gov](mailto:Dusty.Hansen@collier.gov)

---

**From:** Smith, Kristi <[kristi.smith@dot.state.fl.us](mailto:kristi.smith@dot.state.fl.us)>  
**Sent:** Friday, January 30, 2026 1:50 PM  
**To:** Dusty Hansen <[Dusty.Hansen@collier.gov](mailto:Dusty.Hansen@collier.gov)>  
**Cc:** Gaither, Wayne <[Wayne.Gaither@dot.state.fl.us](mailto:Wayne.Gaither@dot.state.fl.us)>; Kosheleva, Dasha <[Dasha.Kosheleva@dot.state.fl.us](mailto:Dasha.Kosheleva@dot.state.fl.us)>; Anne McLaughlin <[Anne.McLaughlin@collier.gov](mailto:Anne.McLaughlin@collier.gov)>; Brandy Otero <[Brandy.Otero@collier.gov](mailto:Brandy.Otero@collier.gov)>; Erica Robinson <[Erica.Robinson@collier.gov](mailto:Erica.Robinson@collier.gov)>; Evans, Marcellus <[Marcellus.Evans@dot.state.fl.us](mailto:Marcellus.Evans@dot.state.fl.us)>  
**Subject:** RE: Collier MPO FY24/25-25/26 UPWP - Request for Clarification on need for Amendment

**EXTERNAL EMAIL:** This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good afternoon, Dusty:

Please pause this inquiry until after Carmen starts. I am collaborating with the Office of Policy Planning and will get back with you once they've provided guidance.

Thank you,

Kristi

Best regards,

**KRISTI A. SMITH, CPM, PLS**  
Community Liaison Manager



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cell	863.370.5191
email	<a href="mailto:kristi.smith@dot.state.fl.us">kristi.smith@dot.state.fl.us</a>
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address	801 N Broadway Ave, Bartow, FL 33830

Click for: [MPO Program Management Handbook](#)



Planning Team Mission: To provide the foundation for programming and project delivery through innovative planning and effective outreach that will strategically advance the best transportation solutions at the right time.

**From:** Dusty Hansen <[Dusty.Hansen@collier.gov](mailto:Dusty.Hansen@collier.gov)>  
**Sent:** Thursday, January 22, 2026 10:31 AM  
**To:** Evans, Marcellus <[Marcellus.Evans@dot.state.fl.us](mailto:Marcellus.Evans@dot.state.fl.us)>; Smith, Kristi <[kristi.smith@dot.state.fl.us](mailto:kristi.smith@dot.state.fl.us)>  
**Cc:** Gaither, Wayne <[Wayne.Gaither@dot.state.fl.us](mailto:Wayne.Gaither@dot.state.fl.us)>; Kosheleva, Dasha <[Dasha.Kosheleva@dot.state.fl.us](mailto:Dasha.Kosheleva@dot.state.fl.us)>; Anne McLaughlin <[Anne.McLaughlin@collier.gov](mailto:Anne.McLaughlin@collier.gov)>; Brandy Otero <[Brandy.Otero@collier.gov](mailto:Brandy.Otero@collier.gov)>; Erica Robinson <[Erica.Robinson@collier.gov](mailto:Erica.Robinson@collier.gov)>  
**Subject:** Collier MPO FY24/25-25/26 UPWP - Request for Clarification on need for Amendment

**EXTERNAL SENDER: Use caution with links and attachments.**

Good Morning,

As you are aware, Collier MPO's current Director, Anne McLaughlin, is retiring soon. The Collier MPO Board has selected a new Director, Carmen Monroy, and her proposed employment contract is being presented to the MPO Board for approval at its February 13<sup>th</sup> meeting.

Paragraph 9.A.i. of the MPO Agreement for CPG funds, Contract No. G2V40, provides, in part, as follows:

UPWP Amendments are required for the following actions per 2 CFR 200.308 and 49 CFR 18.30:

\* \* \*

f. Change in key person\*

\* \* \*

\*A key person is specified in the application or federal award. For the UPWP, the key person is the MPO's staff director.

Additionally, paragraph 3.3.1.1, Types of UPWP Revisions, of the MPO Program Management Handbook (10/22/2025), states that a UPWP amendment is required for a change in a key person (the MPO staff director).

Collier MPO's FY24/25-25/26 UPWP does not contain the identity of the MPO Director. Likewise, MPO Agreement G2V40 does not contain the identity of the MPO Director. Inclusion of a MPO Director's name in the UPWP is not required by the MPO Handbook or the UPWP Review Checklist. Therefore, the nature of a UPWP amendment for a change in the MPO Director is not clear.

Please confirm whether an amendment to Collier MPO's FY24/25-25/26 UPWP is required. If an amendment is required, please specify what a UPWP amendment would entail. (Would the new MPO Director's name simply be added to the UPWP cover page?)

Thank you for your time and attention in this matter.

Respectfully,

Dusty Hansen  
Planner II  
Metropolitan Planning Organization

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My email address has changed. Effective immediately, please update your contact list to use this new address: [Dusty.Hansen@collier.gov](mailto:Dusty.Hansen@collier.gov)

---

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7B Attachment 2  
TAC/CAC 3/23/26

**COLLIER  
METROPOLITAN PLANNING ORGANIZATION  
BONITA SPRINGS (NAPLES), FL UZA**

**UNIFIED PLANNING WORK PROGRAM  
FISCAL YEARS (FY) 2024/25-2025/26  
July 1, 2024-June 30, 2026**

This document was approved and adopted by the  
Collier Metropolitan Planning Organization on  
May 10, 2024

Executive Director: Carmen Monroy

2885 Horseshoe Drive S.

Naples, FL 34104

(239) 252-5814

Collier.mpo@colliercountyfl.gov

<http://www.colliermpo.org>

Federal Planning Fund, CFDA No. 20.205  
Federal Award ID No. (FAIN) - # 0313-062-M  
Financial Management (FM) - #439314-5-14-01 & 439314-5-14-02  
FDOT Contract # G2V40

Amendment 1: 12/13/2024

Amendment 2: 6/13/2025

Amendment 3: 9/12/2025

Admin. Mod. 1 9/23/2025

Amendment 4: 4/10/2026

Federal Transit Administration (FTA) Section 5305(d) Funds  
Financial Management (FM) - # 410113 1 14  
Contract #G1V40  
Contract #G2594

Section 24112 of the Infrastructure Investment and Jobs Act Funds  
U.S. Department of Transportation Federal Highway Administration Contract  
Federal Award ID # 693JJ32440059

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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# ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

## IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

### COLLIER COUNTY

Commissioner Rick LoCastro, District 1  
Commissioner Chris Hall, District 2  
Commissioner Burt Saunders, District 3  
Commissioner Dan Kowal, District 4  
Commissioner William L. McDaniel, Jr., District 5

### CITY OF NAPLES

Council Member Linda Penniman (through February 18 2026)  
Council Member Berne Barton  
Council Member Scott Schultz (as of February 18 2026)

### CITY OF MARCO ISLAND

Council Member Greg Folley (through 2024)  
Council Member Bonita Schwan (as of 2025)

### CITY OF EVERGLADES CITY

Council Member Tony Pernas

### FLORIDA DEPARTMENT OF TRANSPORTATION

Jamie Driggers, P.E., Interim District One Secretary

### KEY PARTICIPANTS IN THE UPWP PLANNING PROCESS

The key participants in developing this UPWP (Amendment 4) and their roles are as follows:  
Collier MPO Executive Director: Carmen Monroy  
UPWP Planning Manager: Dusty Hansen, Senior Planner, Collier MPO  
Collier MPO Chairman: Tony Pernas, City of Everglades City



**COLLIER  
METROPOLITAN PLANNING ORGANIZATION  
BONITA SPRINGS (NAPLES), FL UZA**

**UNIFIED PLANNING WORK PROGRAM  
FISCAL YEARS (FY) 2024/25-2025/26  
July 1, 2024-June 30, 2026**

This document was approved and adopted by the  
Collier Metropolitan Planning Organization on  
May 10, 2024

Executive Director: Carmen Monroy  
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<http://www.colliermpo.org>

Federal Planning Fund, CFDA No. 20.205  
Federal Award ID No. (FAIN) - # 0313-062-M  
Financial Management (FM) - #439314-5-14-01 & 439314-5-14-02  
FDOT Contract # G2V40

Amendment 1: 12/13/2024  
Amendment 2: 6/13/2025  
Amendment 3: 9/12/2025  
Admin. Mod. 1 9/23/2025  
Amendment 4: 4/10/2026

Federal Transit Administration (FTA) Section 5305(d) Funds  
Financial Management (FM) - # 410113 1 14  
Contract #G1V40  
Contract #G2594

Section 24112 of the Infrastructure Investment and Jobs Act Funds  
U.S. Department of Transportation Federal Highway Administration Contract  
Federal Award ID # 693JJ32440059

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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# COST ANALYSIS CERTIFICATION

DocuSign Envelope ID: 660C4A90-6AA3-4232-9605-8E23E0ED7E44



525-010-06  
POLICY PLANNING  
02/19

## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

Jared W. Perdue, P.E.  
SECRETARY

### Cost Analysis Certification

#### Collier MPO

#### Unified Planning Work Program - FY 24/25-25/26

Adopted 5/10/2024

Revision Number: Initial Adoption

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

---

Name: Edith Perez, FCCM

Community Liaison, District One  
Title and District

*Edith Perez*

5/10/2024

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Signature

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# INTRODUCTION

## DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two-year period starting July 1, 2024 (FY 2024/25-2025/26). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to address environmental justice issues; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate will not be utilized.

## OVERVIEW AND STATUS OF CURRENT CORE PLANNING ACTIVITIES

### **Long Range Transportation Plan**

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long range planning process. The 2045 LRTP started in 2019 and was completed in December 2020. The development of the 2045 LRTP included coordination with member agencies and the FDOT.

The 2050 LRTP will be the focus for this UPWP. The MPO's consultant has begun development of the 2050 LRTP. Current activities include developing a Public Involvement Plan and public involvement materials, coordinating initiatives, goals, objectives, decision making framework, travel modeling and analysis, and coordinating with member agencies and FDOT. The document is required to be adopted by December 2025. Collier MPO and Lee County MPO also coordinate development of their respective LRTPs.

## INTRODUCTION (cont.)

### **Congestion Management Process (CMP)**

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022. Beginning a new update to the CMP for anticipated completion in 2027 will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The 2027 update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP, which is currently underway.

## **LOCAL AND REGIONAL PLANNING PRIORITIES**

### **FY 2024/25 and FY 2025/26 UPWP Transportation Planning Priorities**

Completing many technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

#### **Transit Planning**

A major Transit Development Plan (TDP) update was completed in September 2020 and a new update is now underway. The TDP update is scheduled to be completed by Fall 2025 and will coordinate with the 2050 LRTP. The Collier County Public Transit and Neighborhood Enhancement (PTNE) Department, in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

A Zero Emission Fleet Transition Plan is being completed to evaluate the potential impacts, benefits, and feasibility of a deployment plan to incorporate battery electric vehicles into Collier Area Transit's services and facilities. The study was completed in April, 2025.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

#### **Bicycle and Pedestrian Master Plan (BPMP) Update**

The purpose of the BPMP is to develop a comprehensive bicycle and pedestrian network throughout Collier County and to unify planning efforts and influence facility improvement priorities. The last BPMP update was completed in 2019 and a new update is underway, and anticipated to be completed by Fall 2025 and will coordinate with the 2050 LRTP.

#### **Safe Streets for All Comprehensive Safety Action Plan**

The Safe Streets for All Comprehensive Safety Action Plan is a plan that supports FDOT's Vision Zero goals, provides a framework to reduce fatalities and serious injuries on roadways, and improves the safety, health, and well-being of residents and visitors. Development of the Action Plan is currently underway and is expected to be completed by November 2025.

#### **Regional Transportation Planning Activities**

The Lee County and Collier MPOs typically meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO's Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier TAC. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects. Collier and Lee MPOs also coordinate on the development of their respective LRTPs and CMPs, and other plans and studies.

Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), and in district and state-wide meetings with FDOT.

Collier, Lee, Charlotte and Sarasota/Manatee MPOs have coordinated to submit an application for a Southwest Florida Rail Study under the MPO Advisory Council's Pilot Passenger Rail Priorities Program (PRPP). The goal of the PRPP is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network.

## **AIR QUALITY PLANNING ACTIVITIES**

The Collier MPO is in an air quality attainment area and does not anticipate completing any non-attainment planning activities at this time; however, the MPO planning area's air quality continues to be monitored and staff participates in training as needed.

## **SOFT MATCH**

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the FHWA funding in this UPWP is 18.07% of FHWA program funds for a total of \$200,184 in FY 2024/25 and \$253,356 in FY 2025/26, for a grand total of \$453,540. The "soft match" amount being utilized to match carryover 5305(d) funding in this UPWP is 20% of FTA funds for a total of \$50,549 in FY 2024/25.

## **FDOT District One Planning Activities**

Florida Department of Transportation- District One District Wide Planning activities for FY24/25- FY25/26 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Technical Support
- Complete Streets Technical Support
- Freight Mobility Support

- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian
- Congestion Management Multimodal (C3MP) Planning
- Advanced Air Mobility (AAM) Planning

As part of the 3 “C” (Continuing, Cooperative, and Comprehensive) planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

### **CPG PARTICIPATION STATEMENT**

“The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.”

### **CPG FUNDING AMOUNTS FOR THIS UPWP**

Collier MPO’s Amended CPG Agreement (FDOT Contract # G2V40) identifies the following funding amounts for FY 2025 and FY 2026 planning, which are incorporated into this UPWP:

#### **FY2025 UPWP PL/SU ALLOCATIONS**

Award:	<b><u>PL</u></b>	<b><u>SU</u></b>
General PL	\$659,858.00	\$350,000.00
PL 5305	\$172,421.00	
Carryforward Balance of 3/2023	\$275,546.00	\$29,416.00
<b>TOTAL AWARD</b>	<b>\$1,107,825.00</b>	<b>\$379,416.00</b>

#### **FY2026 UPWP PL/SU ALLOCATIONS**

<b>Award</b>	<b>PL</b>	<b>SU</b>
General PL	\$669,430.00	\$350,000.00
PL 5305	\$175,578.00	
G2821 Carryforward from last UPWP	\$557,071.00	
<b>TOTAL AWARD</b>	<b>\$1,402,079.00</b>	<b>\$350,000.00</b>

**IIJA 2.5% PL SET ASIDE FOR COMPLETE STREETS PLANNING**

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting Complete Streets standards or policies, developing a Complete Streets prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass Complete Streets planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the Complete Streets requirement is set forth below:

<b>FY 24/25 PL allocation (with carryover PL)</b>	<b>Complete Streets Required Allocation (2.5%)</b>	<b>Complete Streets Planning</b>
\$1,107,825.00	\$27,695.63	Bike/Ped Master Plan Update (Task 5) \$66,000
<b>FY 25/26 PL allocation (with carryover PL)</b>		
\$1,402,079	\$35,051.98	Multi-Modal or Transit Study (Task 6) \$130,686

The above funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)]

**PUBLIC INVOLVEMENT PROCESS**

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO’s adopted Public Participation Plan (PPP). The draft is sent to the TAC and CAC for review, announced on the Collier MPO website and sent to interested parties via email to the MPO’s listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was reviewed by the Citizens and Technical Advisory Committees on March 25, 2024, and reviewed by the MPO Board on April 12, 2024. The final document was endorsed by the Citizens and Technical Advisory Committees on April 22, 2024, and approved by the MPO Board on May 10, 2024.

## **FEDERAL PLANNING FACTORS**

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified planning factors for the MPO planning process. 23 CFR 450.306 sets forth the scope of the metropolitan transportation planning process, and includes the following planning factors, which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
10. Enhance travel and tourism.

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP and TIP. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation’s surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation’s transportation system. These issues include mitigating impacts to existing infrastructure due to environmental impacts, developing and maintaining system resiliency, researching and deploying new technologies, and improving safety for all users.

**TABLE 1 – FEDERAL PLANNING FACTOR MATRIX**

**Federal Planning Factors**

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency			◆	◆	◆	◆	◆	
2. Increase the safety of the transportation system for motorized and non-motorized users	◆	◆	◆	◆	◆	◆	◆	
3. Increase the security of the transportation system for motorized and non-motorized users		◆	◆	◆	◆		◆	
4. Increase accessibility and mobility of people and freight		◆	◆	◆	◆	◆	◆	
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns	◆	◆	◆	◆	◆	◆	◆	◆
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight		◆	◆	◆	◆	◆	◆	
7. Promote efficient system management and operation		◆	◆	◆	◆	◆	◆	
8. Emphasize the preservation of the existing transportation system		◆	◆	◆	◆		◆	
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation		◆	◆	◆	◆		◆	
10. Enhance travel and tourism	◆		◆	◆	◆	◆	◆	◆

**FEDERAL AND STATE PLANNING EMPHASIS AREAS**

**STATE PLANNING EMPHASIS AREAS – 2024**

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the Florida Transportation Plan requires embracing

innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the topics shown below and included them in studies identified in this UPWP. The emphasis areas identified below are required by FDOT to be included in UPWPs.

### **Safety**

The Florida Transportation Plan and the State’s Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

### **Equity**

*[This emphasis area has been removed from the UPWP to ensure compliance with emerging Federal Government directives.]*

### **Resilience**

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### **Emerging Mobility**

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

### FEDERAL PLANNING EMPHASIS AREAS – 2024

In 2021, FHWA and FTA jointly issued PEAs for UPWPs. The following items should be considered when developing tasks associated with the UPWP:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future
- Equity/Justice40 *[This emphasis area has been removed from the UPWP to ensure compliance with emerging Federal Government directives.]*
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

**TABLE 2 – PLANNING EMPHASIS AREAS**

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
<b>FDOT Planning Emphasis Areas</b>								
1. Safety	✓	✓	✓	✓	✓	✓	✓	
2. Equity	✓	✓		✓	✓	✓	✓	
3. Resilience		✓	✓	✓	✓		✓	
4. Emerging Mobility		✓	✓	✓	✓	✓	✓	
<b>Federal Planning Emphasis Areas</b>								
5. Tackling the climate crisis - Transition to a clean energy, resilient future		✓	✓	✓	✓	✓	✓	
6. Equity and Justice40 in Transportation Planning	✓	✓	✓	✓	✓	✓	✓	
7. Complete Streets	✓	✓	✓	✓	✓	✓	✓	
8. Public Involvement	✓		✓	✓	✓	✓	✓	
9. Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination		✓	✓	✓			✓	
10. Federal Land Management Agency (FLMA) (Coordination)			✓	✓	✓			
11. Planning and Environment Linkages (PEL)			✓	✓	✓	✓	✓	
12. Data in Transportation Planning		✓	✓	✓	✓	✓	✓	

### MPO RESOLUTION

The Resolution dated May 10, 2024, signed by the Collier MPO Chair, is available in Appendix E.

# **ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION**

## **IDENTIFICATION OF MPO PARTICIPANTS**

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

### **COLLIER COUNTY**

Commissioner Rick LoCastro, District 1  
Commissioner Chris Hall, District 2  
Commissioner Burt Saunders, District 3  
Commissioner Dan Kowal, District 4  
Commissioner William L. McDaniel, Jr., District 5

### **CITY OF NAPLES**

Council Member Linda Penniman (through February 18 2026)  
Council Member Berne Barton  
Council Member Scott Schultz (as of February 18 2026)

### **CITY OF MARCO ISLAND**

Council Member Greg Folley (through 2024)  
Council Member Bonita Schwan (as of 2025)

### **CITY OF EVERGLADES CITY**

Council Member Tony Pernas

### **FLORIDA DEPARTMENT OF TRANSPORTATION**

Jamie Driggers, P.E., Interim District One Secretary

## **KEY PARTICIPANTS IN THE UPWP PLANNING PROCESS**

The key participants in developing this UPWP (Amendment 4) and their roles are as follows:  
Collier MPO Executive Director: Carmen Monroy  
UPWP Planning Manager: Dusty Hansen, Senior Planner, Collier MPO  
Collier MPO Chairman: Tony Pernas, City of Everglades City

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

### **Technical Advisory Committee (TAC)**

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

### **Citizens Advisory Committee (CAC)**

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizen's perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

### **Bicycle & Pedestrian Advisory Committee (BPAC)**

The MPO's BPAC is composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

### **Congestion Management Committee (CMC)**

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS projects to be funded from the MPO's CMS boxed funds.

### **Local Coordinating Board for the Transportation Disadvantaged (LCB)**

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chairman.

## OPERATIONAL PROCEDURES AND BYLAWS

The MPO operates under an adopted set of Bylaws (last updated April 12, 2024). The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

The MPO has a Continuity of Operations Plan (COOP), which is updated annually in May. The COOP provides guidelines for the Board and staff of the Collier MPO to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events, including pandemics. The MPO's COOP is consistent with the Department of Homeland Security Headquarters Continuity of Operations Guidance Document dated April 2004, and in accordance with the Board of County Commissioner's Emergency Action Plan and County Practices and Procedures (CMA) #5900 Cessation of Government Activities. The MPO's COOP is reviewed each calendar year before June 1<sup>st</sup> and a staff training exercise is conducted on a biannual basis by June 1<sup>st</sup> of alternating years.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Transportation Management Services Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

## EXECUTED AGREEMENTS

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15).
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/24) – Agreement for planning funding.
- Staff Services Agreement – MPO/Collier County (5/25).
- Lease Agreement – MPO/Collier County (5/25).
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09).
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14) *Requested updates to boilerplate. Will update when boilerplate agreement has been updated to new federal law.*

- Public Transit Grant Agreement (G1V40) – FDOT/MPO.
- Public Transit Grant Agreement (G2594) – FDOT/MPO.
- Transportation Disadvantaged Planning Grant Agreement – Fla. CTD/MPO.
- Grant Agreement Under the FY 2022 Safe Streets and Roads for All Grant Program (693JJ32440059) – USDOT/MPO (10/26/23).

These agreements are currently under review and will be updated as appropriate. Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermopo.org/mpo-agreements-resolutions/>.

## **CERTIFICATIONS AND ASSURANCES**

All required certifications and assurances are included in this document in Appendix C.

## UPWP TASK OVERVIEW

The FY 2024/25-2025/26 UPWP covers the fiscal years starting July 1, 2024, and ending June 30, 2026. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

### 1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included. This task will include any necessary updates to agreements or documents related to the 2020 Census.

### 2. **Data Collection / Development**

Task activities in this section includes those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, air quality, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system.

### 3. **Transportation Improvement Program (TIP) Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the Transportation Improvement Program. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

### 4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended to

work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

**5. Special Projects and Systems Planning**

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support, congestion management planning, and safety planning support. Complete Streets planning, and Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities.

**6. Transit & Transportation Disadvantaged Planning**

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

**7. Regional Coordination**

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, room rental, and any other necessary costs for regional planning.

**8. Locally Funded Activities**

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

# TASK 1 ADMINISTRATION

## PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

## PREVIOUS WORK:

- Ongoing administrative activities.
- Staff support for MPO Board and Committee meetings.
- Develop and Update the UPWP.
- Public Involvement activities in compliance with the Public Participation Plan.
- Procurement Activities.
- Quarterly invoicing request.
- Monthly invoicing activities.
- Maintained MPO website.
- Strategic Plan and Annual Report.
- Annual FDOT Certification.
- FDOT OIG 2023 audit of Collier MPO.

## REQUIRED ACTIVITIES:

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisements and the preparation of minutes and agenda packages.
- Attend training at conferences, workshops, etc. (MPO staff and Governing Board members). Attend business meetings as required, including but not limited to FDOT meetings, Title VI, ADA and Environmental Justice training opportunities.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.
- Purchase of office supplies, computers, printers, software, and audio-visual equipment.
- Rental lease payments for office space and MPO vehicle.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, and audio-visual equipment. This includes preparation of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).
- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.

- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including to maintain and update website, legal ads, press releases, etc.
- Prepare and distribute Collier MPO’s eNewsletters.
- Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.
- Staff participation in talent development and employee training opportunities.
- Renewal/negotiation/update to MPO Staff Services Agreement and Lease Agreement.
- Annual update to Collier MPO’s COOP.

End Product/Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings	Ongoing
Progress Reports and Invoices to FDOT	Quarterly
Amendments and Modifications to FY 25/26 UPWP	As Needed
Strategic Plan and Annual Report	October - Annually
MPO Staff Services Agreement and Lease Agreement	May 2025
Joint FDOT/MPO annual certification reviews	Spring 2025/Spring 2026
2024 Federal Certification review	July 2024
Draft FY 27/28 UPWP	March 2026
Final FY 27/28 UPWP	May 2026
Public Participation Plan (PPP) - Update as necessary	Ongoing
Agenda packages and public notices for MPO Board and advisory committees	Monthly
Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy	Annually
Updated Bylaws, COOP, and MPO Agreements	As needed (COOP annually)

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services**

# Task 1 - Financial Tables

Task 1 - Administration						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>						
	MPO staff salaries, fringe benefits, and other deductions	\$335,860	\$0	\$0	\$0	\$335,860
	<b>Subtotal:</b>	<b>\$335,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$335,860</b>
<b>B. Consultant Services</b>						
	Website maintenance, hosting fees, etc.	\$9,000	\$0	\$0	\$0	\$9,000
	General Support/Special Study	\$11,000	\$0	\$0	\$0	\$11,000
	<b>Subtotal:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>C. Travel</b>						
	Travel and Professional Development	\$5,000	\$0	\$0	\$0	\$5,000
	<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>D. Other Direct Expenses</b>						
	Building or room Rental/lease	\$16,700	\$0	\$0	\$0	\$16,700
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, printing charges, computer purchase, software purchase, repairs and maintenance	\$14,000	\$0	\$0	\$0	\$14,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, etc.	\$2,400	\$0	\$0	\$0	\$2,400
	Telephone Access, expenses and system maintenance	\$1,100	\$0	\$0	\$0	\$1,100
	<b>Subtotal:</b>	<b>\$53,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,200</b>
	<b>Total:</b>	<b>\$414,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,060</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$414,060	\$0	N/A	N/A	\$414,060

Task 1 - Administration						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>						
	MPO staff salaries, fringe benefits, and other deductions	\$444,000	\$0	\$0	\$0	\$444,000
	<b>Subtotal:</b>	<b>\$444,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$444,000</b>
<b>B. Consultant Services</b>						
	Website maintenance, hosting fees, etc.	\$19,000	\$0	\$0	\$0	\$19,000
	General Support/Special Study	\$110,000	\$0	\$0	\$0	\$110,000
	<b>Subtotal:</b>	<b>\$129,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,000</b>
<b>C. Travel</b>						
	Travel and Professional Development	\$7,000	\$0	\$0	\$0	\$7,000
	<b>Subtotal:</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>D. Other Direct Expenses</b>						
	Building or room Rental/lease	\$18,300	\$0	\$0	\$0	\$18,300
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,600	\$0	\$0	\$0	\$3,600
	General Copying/Printing Expenses, equipment lease, printing charges, repairs and maintenance	\$16,000	\$0	\$0	\$0	\$16,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Motor Pool Rental and Car Maintenance /expenses	\$8,000	\$0	\$0	\$0	\$8,000
	Postage, business reply permit, freight expenses, etc.	\$2,400	\$0	\$0	\$0	\$2,400
	Telephone Access, expenses and system maintenance	\$1,100	\$0	\$0	\$0	\$1,100
	<b>Subtotal:</b>	<b>\$58,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,400</b>
	<b>Total:</b>	<b>\$638,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$638,400</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$638,400	\$0	N/A	N/A	\$638,400

## **TASK 2 DATA COLLECTION / DEVELOPMENT**

### **PURPOSE:**

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to, functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan. Acquire financial data to evaluate project and budget needs related to programmed projects, FDOT's Work Program, MPO planning activities, and to develop future-year financial projections and estimates to support project programming and planning activities.

### **PREVIOUS WORK:**

- Developed GIS maps for bike/pedestrian planning activities.
- Updated TAZs and socioeconomic data for 2050 LRTP.
- Updated socio-economic data and TAZ structures for the 2050 LRTP Update.
- Adoption of FY 2024 performance measures.
- Analyzed bike/ped facilities and crash data.
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- Completed equity analysis in preparation for 2050 LRTP.

### **REQUIRED ACTIVITIES:**

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures.
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Complete Streets, Resiliency Studies, Congestion Management Process, etc.
- Participate in the Florida Transportation Forecasting Forum (FTFF) meetings, formerly the FDOT Statewide Model Task Force, and FDOT District 1 Regional Planning Model (RPM) training and activities to support the FDOT D-1 model development, calibration, validation, and maintenance.
- Collaborate with Collier County to update the County Interactive Growth Model.

- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Track and report on Transportation Performance Measures and Targets on annual basis for incorporation in the LRTP, TIP and Annual Report.
- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS)
- Use FDOT's Signal 4 Analytics and other readily available crash data management platform to analyze and report on crash data, inclusive of vehicular and bicyclist/pedestrian crashes
- Analyze existing and proposed bike/ped facilities in context with current design standards, opportunities for intermodal connectivity, disadvantaged census tracts and crash data.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, local road safety plans, etc., and the data used to update and maintain such information.
- Financial analysis, projections and estimates to support project programming and planning activities.

End Task/Deliverable(s)	Target Date
Updated GIS Files and maps	As needed
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	As needed
Crash Data Analysis	As needed

**RESPONSIBLE AGENCY:**                    **Collier MPO, Consultant Services (as needed)**

## Task 2 - Financial Tables

Task 2 - DATA COLLECTION/DEVELOPMENT						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>						
	MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$0	\$25,000
	<b>Subtotal:</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
<b>B. Consultant Services</b>						
	Contract/Consultant Services/ General Support/GIS & Data	\$10,000	\$0	\$0	\$0	\$10,000
	<b>Subtotal</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
	<b>Total:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$35,000	\$0	N/A	N/A	\$35,000

Task 2 - DATA COLLECTION/DEVELOPMENT						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>						
	MPO staff salaries, fringe benefits, and other deductions	\$33,000	\$0	\$0	\$0	\$33,000
	<b>Subtotal:</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>
<b>B. Consultant Services</b>						
	Contract/Consultant Services/General Support/GIS & Data	\$15,000	\$0	\$0	\$0	\$15,000
	<b>Subtotal</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
	<b>Total:</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$48,000	\$0	N/A	N/A	\$48,000

# TASK 3 TIP MONITORING AND DEVELOPMENT

**PURPOSE:**

Develop Multimodal Transportation Improvement Programs (TIP) for FY 25/26-29/30 and for FY 26/27 – 30/31 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Bipartisan Infrastructure Law (BIL). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

**PREVIOUS WORK:**

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 23/24-27/28 TIP and of FY 24/25 – 28/29 TIP.

**REQUIRED ACTIVITIES**

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning, safety and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments and modifications. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task	Target Date
Annual Project Priority Lists	June – Annually
FY 25/26 - 29/30 TIP	June - 2025
FY 26/27 – 30/31 TIP	June - 2026
TIP Amendments and Modifications	As needed
Adopted Safety Targets and Related Performance Measures	Annually

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)**

## Task 3 - Financial Tables

Task 3 - TIP						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$0	\$30,000
	<b>Subtotal:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
B. Consultant Services						
	General Support	\$4,000	\$0	\$0	\$0	\$4,000
	<b>Subtotal:</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
	<b>Total:</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$34,000	\$0	N/A	N/A	\$34,000

Task 3 - TIP						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$54,000	\$0	\$0	\$0	\$54,000
	<b>Subtotal:</b>	<b>\$54,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,000</b>
B. Consultant Services						
	General Support	\$15,000	\$0	\$0	\$0	\$15,000
	<b>Subtotal:</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
	<b>Total:</b>	<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$69,000	\$0	N/A	N/A	\$69,000

## TASK 4 LONG RANGE PLANNING

### **PURPOSE:**

To update to the 2050 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2045 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2050 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

### **PREVIOUS WORK:**

- Amendment to the 2045 LRTP for MFF projects.
- Competitive procurement and selection of consultant to develop the 2050 LRTP.
- Kicked-off 2050 LRTP development.
- Consultant began development of the Public Involvement Plan for the 2050 LRTP.
- Coordinated with FDOT and consultant for Existing and Committed 2050 Model Development.

### **REQUIRED TASKS:**

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Incorporate FDOT D1 RPM analysis in the 2050 LRTP.
- Incorporate FDOT D1 Freight Mobility & Trade Plan (2023) and Truck Parking White Paper recommendations in the 2050 LRTP.
- Participate in on-going studies related to resiliency. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2045 LRTP as required.
- Project Management and Consultant Services to develop the 2050 LRTP.
- In coordination with Lee MPO, ensure that a regional roadway component is included in the 2050 LRTP, or that a regional roadway plan is completed shortly thereafter.
- Utilize consultant assistance for modeling support, data development and evaluation, and other support necessary to complete any required tasks for the 2050 LRTP.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.

End Task/Deliverable(s)	Target Date
2045 LRTP Amendments	As needed
Draft 2050 LRTP	Fall 2025
2050 LRTP completion/adoption	December 2025

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services**

## Task 4 - Financial Tables

Task 4 - Long Range Planning						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>						
	MPO staff salaries, fringe benefits, and other deductions	\$50,000	\$0	\$0	\$0	\$50,000
	<b>Subtotal:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>B. Consultant Services</b>						
	L RTP	\$125,000	\$379,416	\$0	\$0	\$504,416
	<b>Subtotal:</b>	<b>\$125,000</b>	<b>\$379,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,416</b>
	<b>Total:</b>	<b>\$175,000</b>	<b>\$379,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$554,416</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$175,000	\$379,416	N/A	N/A	\$554,416

Task 4 - Long Range Planning						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>						
	MPO staff salaries, fringe benefits, and other deductions	\$61,000	\$0	\$0	\$0	\$61,000
	<b>Subtotal:</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,000</b>
<b>B. Consultant Services</b>						
	L RTP	\$220,993	\$200,000	\$0	\$0	\$420,993
	<b>Subtotal:</b>	<b>\$220,993</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,993</b>
	<b>Total:</b>	<b>\$281,993</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,993</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$281,993	\$200,000	N/A	N/A	\$481,993

# TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

## PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

## PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, shared use paths, and bike lanes.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Completed Congestion Management Process (CMP) Update in April 2022.
- Completed CMP Origin and Destination Report and Corridor Fact Sheets in December 2022.
- Began the update to the Bicycle and Pedestrian Master Plan.
- Worked to get the Collier to Polk Regional Trail (including the Marco Island Loop Trail) on the Florida Greenways and Trails Council's SUN Trail network; submitted the project as a SUN Trail Priority for funding for PD&E phase.
- Secured funding for cost overruns on bike/ped projects.
- Issued a congestion management call for projects for funding in FY 2030; Prioritized projects.
- Issued a bike/ped call for projects for funding in FY 2031.
- Began work on the SS4A Comprehensive Safety Action Plan.

## REQUIRED TASKS:

- Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

## Complete Streets/Safety Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian and Complete Streets initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Project Management and Consultant Services to complete the Bicycle Pedestrian Master Plan for incorporation in the LRTP update.
- Prepare updates to SUNTrail maps as opportunities arise.
- Project Management and Consultant Services to Complete a Safe Streets for All Comprehensive Safety Action Plan.

- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Complete Streets planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
  - Vision Zero Action Plan
  - Safe Streets for All (SS4A)
  - Complete Streets
  - Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

**Congestion Management Planning**

- Begin the Congestion Management Process Update in coordination with Lee MPO.
- Attend Lee TMOC and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.

End Task/Deliverable	Target Date
Bike/Ped Master Plan Update	Fall 2025
Safe Streets for All (SS4A) Comprehensive Safety Action Plan	November 2025
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Congestion Management Process Update	April 2027

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.**

## Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2024/25							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	USDOT (SS4A)	Local Funds (including Carryover)	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
<b>Subtotal:</b>	<b>\$86,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,000</b>
<b>B. Consultant Services</b>							
Bike/Ped Master Plan	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
Congestion Management Process Update	\$67,765						\$67,765
SS4A Safety Action Plan	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
<b>Subtotal:</b>	<b>\$133,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$383,765</b>
<b>Total:</b>	<b>\$219,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$469,765</b>
Total De-Obligated Funds	\$0	\$0	N/A	N/A	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$219,765	\$0	N/A	N/A	N/A	N/A	\$469,765

Task 5 – Special Projects & Systems Planning						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>						
	MPO staff salaries, fringe benefits, and other deductions	\$108,000	\$0	\$0	\$0	\$108,000
	<b>Subtotal:</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>
<b>B. Consultant Services</b>						
	Bike/Ped Master Plan	\$1,000	\$0	\$0	\$0	\$1,000
	Congestion Management Process Update	\$20,000	\$150,000	\$0	\$0	\$170,000
	<b>Subtotal:</b>	<b>\$21,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>
	<b>Total:</b>	<b>\$129,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$129,000	\$150,000	N/A	N/A	\$279,000

## **TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING**

### **PURPOSE:**

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes developing the Transit Development Plan (TDP), the 2050 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

### **PREVIOUS WORK**

- TDSP Minor Update.
- TDSP Major Update.
- Collier Area Transit Regional Service and Regional Fare Study (coordinated with Lee County), which was identified as a part of the last TDP major update.
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Established scope of work for a Zero Emission Fleet Transition Plan feasibility study.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- Community Transportation Coordinator (CTC) Evaluation.
- Annual TD Planning Grant Requirements.

### **REQUIRED TASKS:**

- Conduct and maintain the operations of the MPO including providing administrative support activities such as financial management, contract management, public outreach, personnel matters, procurement of equipment and supplies and general management of Transit Planning at the system level within the MPO.
- Participate in special transit and multi-modal studies, as needed.
- MPO staff, Board, and PTNE staff will participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service.
- Prepare necessary progress reports and requests for reimbursement for Public Transit Grant Agreements.
- Participate in quarterly coordination meetings with FDOT to discuss transit issues.
- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.
- Project Management and Consultant Services to complete the Transit Development Plan Major Update. Provide comments on the annual reports of the Transit Development Plan prepared by PTNE.

- Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Project Management and Consultant Services to complete a Zero-Emission Fleet Transition Plan for Collier Area Transit.
- Coordinate with PTNE to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement by the CTD.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
Transit Development Plan (TDP) Major Update	Fall 2025
TDP Annual Report (Prepared by PTNE)– Provide Comments/MPO Board ratification	Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
Zero Emission Transition Plan	June 2025
Transit Fare Study	Summer 2026
TD Grant Application and Agreement	June - Annually
LCB Meetings	Quarterly
Minor TDSP Updates	May 2025 May 2026
CTC Evaluation	May - Annually
Multi-modal or Transit Study	2027

**RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services**

## Task 6 - Financial Tables

Task 6 - Transit & TD Planning							
Budget Detail for FY 2024/25							
Budget Category & Description	FHWA PL	*FTA 5305 (G1V40)	*FTA 5305 (G2594)	FTA 5307 (FY 22)	Trans. Disad.	Total	FTA 5305 Soft Match for G1V40, G2594
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$20,000	\$26,524	\$38,761	\$0	\$25,280	\$110,565	\$13,057
<b>Subtotal:</b>	<b>\$20,000</b>	<b>\$26,524</b>	<b>\$38,761</b>	<b>\$0</b>	<b>\$25,280</b>	<b>\$110,565</b>	<b>\$13,057</b>
<b>B. Consultant Services</b>							
**Regional Fare & Services Study	\$0	\$38,984	\$80,854	\$0	\$0	\$119,838	\$23,968
TDP Major Update	\$155,000	\$0	\$0	\$0	\$0	\$155,000	\$0
Zero Emission Transition Plan	\$6,000	\$59,992	\$0	\$38,548	\$0	\$104,540	\$11,998
Transit Fare Study	\$0	\$0	\$0	\$120,002	\$0	\$120,002	\$0
<b>Subtotal:</b>	<b>\$161,000</b>	<b>\$98,976</b>	<b>\$80,854</b>	<b>\$158,550</b>	<b>\$0</b>	<b>\$499,380</b>	<b>\$35,966</b>
<b>C. Travel</b>							
MPO Staff and PTNE staff attendance at training and conferences	\$5,000	\$2,528	\$5,100	\$0	\$3,000	\$15,628	\$1,526
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$2,528</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$15,628</b>	<b>\$1,526</b>
<b>D. Other Direct Expenses</b>							
Website	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legal Ads	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0
Fed Ex/ Postage	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>
<b>Total:</b>	<b>\$186,000</b>	<b>\$128,028</b>	<b>\$124,715</b>	<b>\$158,550</b>	<b>\$30,780</b>	<b>\$628,073</b>	<b>\$50,549</b>
Total De-Obligated Funds:	\$0	N/A	N/A	N/A	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$186,000	N/A	N/A	N/A	N/A	N/A	N/A

\* Note that for transparency and recordkeeping purposes, the full amounts of the 5305 grant budgets are included in the budget table, but some of the grant funds were expended as of the time this initial UPWP was drafted in Spring of 2024.

\*\* The Regional Fare & Services study was completed in March 2024, and is included in the budget table only for transparency and recordkeeping purposes to disclose the total amounts of the 5305 grants.

<b>Task 6 - Transit &amp; TD Planning</b>			
<b>Budget Detail for FY 2025/26</b>			
<b>Budget Category &amp; Description</b>	<b>FHWA PL</b>	<b>Trans. Disad.</b>	<b>Total</b>
<b>A. Personnel Services</b>			
MPO staff salaries, fringe benefits, and other deductions	\$31,000	\$25,280	\$56,280
<b>Subtotal:</b>	<b>\$31,000</b>	<b>\$25,280</b>	<b>\$56,280</b>
<b>B. Consultant Services</b>			
TDP Major Update	\$3,000	\$0	\$3,000
Zero Emission Transition Plan	\$1,000	\$0	\$1,000
Multi-Modal or Transit Study	\$130,686	\$0	\$130,686
<b>Subtotal:</b>	<b>\$134,686</b>	<b>\$0</b>	<b>\$134,686</b>
<b>C. Travel</b>			
MPO Staff and PTNE staff attendance at training and conferences	\$9,000	\$3,477	\$12,477
<b>Subtotal:</b>	<b>\$9,000</b>	<b>\$3,477</b>	<b>\$12,477</b>
<b>D. Other Direct Expenses</b>			
Website	\$0	\$0	\$0
Legal Ads	\$0	\$3,000	\$3,000
Fed Ex/ Postage	\$0	\$0	\$0
Office Supplies	\$0	\$0	\$0
<b>Subtotal:</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Total:</b>	<b>\$174,686</b>	<b>\$31,757</b>	<b>\$206,443</b>
Total De-Obligated Funds:	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$174,686	N/A	\$206,443

## **TASK 7 REGIONAL COORDINATION**

### **PURPOSE:**

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

### **PREVIOUS WORK:**

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings. Hosted CUTS meeting in October 2023.
- Submitted freight projects to MPOAC for prioritization.
- Submitted eligible projects to the National Highway Freight Program for funding.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.
- Frequent coordination with Lee MPO on various planning issues.
- Coordinated MPO Board member attendance at annual MPOAC Weekend Institute.

### **REQUIRED ACTIVITIES:**

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Staff and MPO Board attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members.
- Staff participate in Florida Metropolitan Planning Partnership meetings (FMPP) hosted by FDOT, as needed.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOC meetings.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Vision Zero.
- Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc.
- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in freight planning, including updates to the FDOT District 1 Freight Mobility and Trade Plan, participation in various freight committees and coordination with freight stakeholders, participate in regional freight workshops and seminars.

- Prepare and submit freight priorities as requested by the MPOAC and FDOT or as opportunities arise.
- Participate in regional transportation studies and planning, as needed.

End Task/Deliverable(s)	Target Date
MPOAC Meeting Participation	Quarterly
Participation in FMPP meetings	As needed
CUTS Meeting Participation	Quarterly
Joint Priorities (TRIP, SIS, etc)	Annually – As requested by FDOT
Joint Lee/Collier MPO Meetings	Annually – As needed
Freight Priorities to MPOAC	As requested

**RESPONSIBLE AGENCY: Collier MPO**

## Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2024/25					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>					
MPO staff salaries, fringe benefits, and other deductions	\$35,000	\$0	\$0	\$0	\$35,000
<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>B. Travel</b>					
Travel to MPOAC and any other out of county activities as necessary	\$9,000	\$0	\$0	\$0	\$9,000
<b>Subtotal:</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>
<b>Total:</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de- obligated funds):	\$44,000	\$0	N/A	N/A	\$44,000

Task 7- Regional Coordination Estimated Budget Detail for FY 2025/26					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
<b>A. Personnel Services</b>					
MPO staff salaries, fringe benefits, and other deductions	\$52,000	\$0	\$0	\$0	\$52,000
<b>Subtotal:</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>
<b>B. Travel</b>					
Travel to MPOAC and any other out of county activities as necessary	\$9,000	\$0	\$0	\$0	\$9,000
<b>Subtotal:</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>
<b>Total:</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de- obligated funds):	\$61,000	\$0	N/A	N/A	\$61,000

## TASK 8 LOCALLY FUNDED ACTIVITIES

### PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

### PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants.
- Payment for staff time to attend safety training and HR training required by Collier County.

### REQUIRED TASKS:

End Task/ Deliverable(s)	Target Date
Prepare resolutions and policy positions	As needed
Participate in Collier County required Safety and HR training courses	As needed
Payment of any shortfall of consultant or personnel costs or any invoices not eligible for grant reimbursement.	As needed

**RESPONSIBLE AGENCY: Collier MPO**

## Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2024/25						
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Local	Total
<b>A. Miscellaneous Expenses</b>						
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A	N/A

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2025/26						
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Local	Total
<b>A. Miscellaneous Expenses</b>						
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A	N/A
Sub-Total (less the de-obligated funds)	\$0	\$0	N/A	N/A	N/A	N/A

## **SUMMARY TABLES**

**TABLE 3 – FY 2024/25 AGENCY PARTICIPATION**

Task #	Task Description	FHWA CPG	FHWA CPG SU	USDOT SS4A	Local Match for SS4A	FTA Section 5305 G1V40	FTA Section 5305 G2594	FTA Section 5307 (FY 22)	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
1	Administration	\$ 414,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,821	\$ -	\$ -	\$ 488,881	\$ 20,000
2	Data Collection/ Development	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,325	\$ -	\$ -	\$ 41,325	\$ 10,000
3	Transportation Improvement Program (TIP)	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,144	\$ -	\$ -	\$ 40,144	\$ 4,000
4	Long Range Planning	\$ 175,000	\$ 379,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,623	\$ -	\$ -	\$ 586,039	\$ 504,416
5	Special Projects and Systems Planning	\$ 219,765	\$ -	\$ 200,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 39,712	\$ -	\$ -	\$ 509,477	\$ 383,765
6	Transit and Transportation Disadvantaged	\$ 186,000	\$ -	\$ -	\$ -	\$ 128,028	\$ 124,715	\$ 158,550	\$ 84,159	\$ -	\$ 30,780	\$ 712,232	\$ 499,380
7	Regional Coordination	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,951	\$ -	\$ -	\$ 51,951	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2024/25 funds for all tasks	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ 50,000	\$ 128,028	\$ 124,715	\$ 158,550	\$ 250,733	\$ 8,000	\$ 30,780	\$ 2,438,047	
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total cost, including carryover, for all tasks	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ 50,000	\$ 128,028	\$ 124,715	\$ 158,550	\$ 250,733	\$ 8,000	\$ 30,780	\$ 2,438,047	\$ 1,421,561

	FHWA PL	FHWA SU	FTA 5307	USDOT	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ -	\$ 250,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,733
FY 2024/25 Funding	\$ 1,107,825	\$ 379,416	\$ 158,550	\$ 200,000	\$ -	\$ 30,780	\$ -	\$ -	\$ -	\$ -	\$ 1,876,571
FY 2024/25 Local Funding	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
FY 2024/25 Collier County Match for SS4A	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
MPO Local Funding Carryover - SS4A Match	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
5305 Carryover	\$ -	\$ -	\$ 252,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252,743
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 1,107,825	\$ 379,416	\$ 411,293	\$ 250,000	\$ 250,733	\$ 30,780	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 2,438,047

(1) For FY 2024/2025, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.

The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

\*Soft match includes \$200,184 at 18.07% and \$50,549 at 20% to match PTGAs.

**TABLE 4 – FY 2024/25 FUNDING SOURCE**

<b>Task #</b>	<b>Task Description</b>	<b>FHWA PL Federal</b>	<b>FHWA SU Federal</b>	<b>USDOT Federal (SS4A)</b>	<b>FTA 5305 Carry forward</b>	<b>FTA Section 5307 (FY 22)</b>	<b>FDOT Soft Match*</b>	<b>Total Federal Funding</b>	<b>State TD Trust</b>	<b>Local Funding</b>	<b>Total</b>
1	Administration	\$ 414,060	\$ -	\$ -	\$ -	\$ -	\$ 74,821	\$ 414,060	\$ -	\$ -	\$ 488,881
2	Data Collection/Development	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 6,325	\$ 35,000	\$ -	\$ -	\$ 41,325
3	Transportation Improvement Program (TIP)	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 6,144	\$ 34,000	\$ -	\$ -	\$ 40,144
4	Long Range Planning	\$ 175,000	\$ 379,416	\$ -	\$ -	\$ -	\$ 31,623	\$ 554,416	\$ -	\$ -	\$ 586,039
5	Special Projects and Systems Planning	\$ 219,765	\$ -	\$ 200,000	\$ -	\$ -	\$ 39,712	\$ 419,765	\$ -	\$ 50,000	\$ 509,477
6	Transit and Transportation Disadvantaged	\$ 186,000	\$ -	\$ -	\$ 252,743	\$ 158,550	\$ 84,159	\$ 597,293	\$ 30,780		\$ 712,232
7	Regional Coordination	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ 7,951	\$ 44,000	\$ -	\$ -	\$ 51,951
8	Locally Funded Activities for all tasks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	<b>Total:</b>	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ 252,743	\$ 158,550	\$ 250,733	\$ 2,098,534	\$ 30,780	\$ 58,000	\$ 2,438,047
<b>State Support/Match for MPO (1)</b>											
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,733	\$ -	\$ -	\$ -	\$ 250,733
	<b>FY 2024/25 Funding</b>	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 30,780	\$ -	\$ 1,718,021
	<b>FY 2024/25 Local Funding</b>	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 48,000
	<b>Carry over for SS4A Match-MPO Local Funds from prior FYs</b>	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	<b>Roll Forward from Prior Fiscal Year</b>	\$ -	\$ -	\$ -	\$ 252,743	\$ 158,550	\$ -	\$ -	\$ -	\$ -	\$ 411,293
	<b>Total cost, including carry over, for all tasks</b>	\$ 1,107,825	\$ 379,416	\$ 250,000	\$ 252,743	\$ 158,550	\$ 250,733	\$ 2,098,534	\$ 30,780	\$ 8,000	\$ 2,438,047

\*Soft match includes \$200,184 at 18.07% and \$50,549 at 20% to match PTGAs.

TABLE 5 – FY 2025/26 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG					
		PL	SU					
1	Administration	\$ 638,400	\$ -	\$ 115,359	\$ -	\$ -	\$ 753,759	\$ 129,000
2	Data Collection/ Development	\$ 48,000	\$ -	\$ 8,674	\$ -	\$ -	\$ 56,674	\$ 15,000
3	Transportation Improvement Program (TIP)	\$ 69,000	\$ -	\$ 12,468	\$ -	\$ -	\$ 81,468	\$ 15,000
4	Long Range Planning	\$ 281,993	\$ 200,000	\$ 50,956	\$ -	\$ -	\$ 532,949	\$ 420,993
5	Special Projects and Systems Planning	\$ 129,000	\$ 150,000	\$ 23,310	\$ -	\$ -	\$ 302,310	\$ 171,000
6	Transit and Transportation Disadvantaged	\$ 174,686	\$ -	\$ 31,566	\$ -	\$ 31,757	\$ 238,009	\$ 134,686
7	Regional Coordination	\$ 61,000	\$ -	\$ 11,023	\$ -	\$ -	\$ 72,023	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2025/26 funds for all tasks	\$ 1,402,079	\$ 350,000	\$ 253,356	\$ 8,000	\$ 31,757	\$ 2,045,192	\$ -
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 1,402,079	\$ 350,000	\$ 253,356	\$ 8,000	\$ 31,757	\$ 2,045,192	\$ 885,679

	FHWA PL	FHWA SU	FDOT	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ 253,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253,356
FY 2025/26 Funding	\$ 1,402,079	\$ 350,000	\$ -	\$ 31,757	\$ -	\$ -	\$ -	\$ -	\$ 1,783,836
FY 2025/26 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carry over, for all tasks	\$ 1,402,079	\$ 350,000	\$ 253,356	\$ 31,757	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 2,045,192

(1) For FY 2025/2026, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 6 – FY 2025/26 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 638,400	\$ -	\$ 115,359	\$ 638,400	\$ -	\$ -	\$ 753,759
2	Data Collection/Development	\$ 48,000	\$ -	\$ 8,674	\$ 48,000	\$ -	\$ -	\$ 56,674
3	Transportation Improvement Program (TIP)	\$ 69,000	\$ -	\$ 12,468	\$ 69,000	\$ -	\$ -	\$ 81,468
4	Long Range Planning	\$ 281,993	\$ 200,000	\$ 50,956	\$ 481,993	\$ -	\$ -	\$ 532,949
5	Special Projects and Systems Planning	\$ 129,000	\$ 150,000	\$ 23,310	\$ 279,000	\$ -	\$ -	\$ 302,310
6	Transit and Transportation Disadvantaged	\$ 174,686	\$ -	\$ 31,566	\$ 174,686	\$ 31,757	\$ -	\$ 238,009
7	Regional Coordination	\$ 61,000	\$ -	\$ 11,023	\$ 61,000	\$ -	\$ -	\$ 72,023
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2025/26 funds for all tasks	\$ 1,402,079	\$ 350,000	\$ 253,356	\$ 1,752,079	\$ 31,757	\$ 8,000	\$ 2,045,192
	State Support/Match for MPO (1)	\$ -	\$ -	\$ 253,356	\$ -	\$ -		\$ 253,356
	FY 2025/26 Funding	\$ 1,402,079	\$ 350,000	\$ -	\$ -	\$ 31,757		\$ 1,783,836
	FY 2025/26 Local Funding	\$ -	\$ -	\$ -	\$ -		\$ 8,000	\$ 8,000
	Total cost, including carryover, for all tasks	\$ 1,402,079	\$ 350,000	\$ 253,356	\$ 1,752,079	\$ 31,757	\$ 8,000	\$ 2,045,192

**RESOLUTION 2026-XX**

**RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION  
AUTHORIZING AMENDMENT 4 TO THE FY 2024/25-2025/26 UNIFIED PLANNING  
WORK PROGRAM APPROVED ON APRIL 10, 2026.**

**WHEREAS**, the Collier Metropolitan Planning Organization (MPO) has the authority to execute an amendment to the Metropolitan Planning Organization Agreement (the “MPO Agreement”) (per 23 U.S.C § 134, 23 CFR § 450 and F.S. § 339.175) and the FY 2024/25-2025/26 Unified Planning Work Program (the “UPWP”) (per 23 CFR § 450.308(b) and F.S. § 339.175(9)), which were approved at the MPO’s May 10, 2024, meeting, and for which UPWP Amendment 1 was approved on December 13, 2024, UPWP Amendment 2 was approved on June 13, 2025, and UPWP Amendment 3 was approved on September 12, 2025; and

**WHEREAS**, the FY 2024/25-2025/26 UPWP may be amended throughout the life of the document to revise the scope and/or budget; and

**WHEREAS**, UPWP Amendment 4 was requested by FDOT to memorialize a change in the MPO’s Executive Director from Anne McLaughlin to Carmen Monroy.

**WHEREAS**, the MPO reviewed the relevant revised pages of the UPWP and approved the amendment to the UPWP.

**NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN  
PLANNING ORGANIZATION THAT:**

1. The Collier MPO has the authority to amend the: (a) FY2024/25-2025/26 UPWP, which was previously approved by resolution on May 10, 2024, and amended by resolution on December 13, 2024, June 13, 2025, and September 12, 2025.
2. The Collier MPO authorizes the MPO Executive Director to submit the documents as revised to FDOT.
3. The Collier MPO authorizes its Chair to sign any other related documents that may be required in connection with the processing of the documents.

[Continued on the following page.]

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on April 10, 2026.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: \_\_\_\_\_  
Carmen Monroy  
MPO Executive Director

By: \_\_\_\_\_  
Council Member Tony Pernas  
Collier MPO Chairman

Approved as to form and legality:

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

DRAFT

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7C**

**Review and Comment on the Draft Collier MPO FY 2026/27 – 2027/28 Unified Planning Work Program**

---

**OBJECTIVE:** For the Committee to review the Draft FY 2026/27 – 2027/28 Unified Planning Work Program (UPWP).

**CONSIDERATIONS:** The MPO is required to develop and submit to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Florida Department of Transportation (FDOT), a two-year UPWP, which identifies major planning initiatives and the budget for the MPO for the coming fiscal years beginning July 1, 2026, and ending June 30, 2028. FDOT requires submittal of a draft UPWP by March 15<sup>th</sup> for the purposes of agency review and comment, and that a final version be submitted by May 15<sup>th</sup>. In order to meet the FDOT deadlines and the MPO meeting schedule, it is necessary for the Committee to review the draft UPWP now and the final UPWP in April.

The draft UPWP is included as **Attachment 1**. MPO Staff will provide a brief overview presentation on the draft UPWP (**Attachment 2**) at the meeting.

**STAFF RECOMMENDATION:** That the Committee review the Draft FY 2026/27 – 2027/28 UPWP and have the opportunity to comment or ask questions.

Prepared By: Dusty Hansen, Senior Planner

**ATTACHMENTS:**

1. Collier MPO Draft FY 2026/27 – 2027/28 UPWP
2. MPO Presentation: Overview of Draft UPWP



“EXHBIT A” to MPO Agreement # [REDACTED]

7C Attachment 1  
TAC/CAC 3/23/26

**COLLIER METROPOLITAN PLANNING ORGANIZATION  
BONITA SPRINGS – ESTERO UZA**

**UNIFIED PLANNING WORK PROGRAM  
FISCAL YEARS (FY) 2026/27-2027/28  
July 1, 2026-June 30, 2028**

This document was approved and adopted by the  
Collier Metropolitan Planning Organization on  
*Pending Adoption May 8, 2026*

Executive Director: Carmen Monroy  
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Federal Planning Fund, CFDA No. 20.205  
Federal Award ID No. (FAIN) - # 0313-063-M  
Financial Management (FM) - #439314-6-14-01 & 439314-6-14-02  
FDOT Contract # [REDACTED]

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The MPO does not discriminate against anyone on the basis of race, color, religion, sex, age, national origin, disability or family status. For more information on the MPO's commitment to nondiscrimination, or to express concerns, visit <https://colliermpo.org/get-involved/title-vi/>.

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# **COST ANALYSIS CERTIFICATION**

[FDOT Cost Certification to be inserted after MPO Board adoption]

# INTRODUCTION

## DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two-year period starting July 1, 2026 (FY 2026/27-2027/28). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, and includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to ensure inclusive public participation; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate is not utilized.

## OVERVIEW AND STATUS OF CURRENT CORE PLANNING ACTIVITIES

### **Long Range Transportation Plan**

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long-range planning process. The 2050 LRTP started in 2024 and was completed in December 2025. The development of the 2050 LRTP included coordination with member agencies, local tribes, members of the public, Lee County MPO, and FDOT.

Preparation for the next LRTP update, the 2055 LRTP, will be the focus for this UPWP. Current activities include compilation of base year data and coordinating with member agencies and FDOT. The document is required to be adopted by December 2030. Collier MPO and Lee County MPO also coordinate development of their respective LRTPs.

## **INTRODUCTION (cont.)**

### **Congestion Management Process (CMP)**

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022, and the current CMP update is underway. Completion of the current CMP update, anticipated for the end of 2026, will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The current update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP completed in December 2025.

## **LOCAL AND REGIONAL PLANNING PRIORITIES**

### **FY 2026/27 and FY 2027/28 UPWP Transportation Planning Priorities**

Completing necessary technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

### **Transit Planning**

A major Transit Development Plan (TDP) update was completed in December 2025 and coordinated with the 2050 LRTP. The Collier County Public Transit and Neighborhood Enhancement (PTNE) Division, in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

Collier MPO coordinates with PTNE staff to incorporate studies identified in the TDP in the UPWP. Included in this UPWP, as recommended by the TDP completed in 2025, is a transit mobility-on-demand feasibility study.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Completion of the next TDSP major update will be a focus of this UPWP. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

### **Bicycle and Pedestrian Master Plan (BPMP) Update**

The purpose of the BPMP is to develop a comprehensive bicycle and pedestrian network throughout Collier County and to unify planning efforts and influence facility improvement priorities. The last BPMP update was completed in October 2025 and coordinated with the 2050 LRTP and other regional bicycle/pedestrian path plans.

### **Safe Streets for All Comprehensive Safety Action Plan**

The Safe Streets for All Comprehensive Safety Action Plan is a plan that supports FDOT’s Target Zero goals, provides a framework to reduce fatalities and serious injuries on roadways, and improves the safety, health, and well-being of residents and visitors. Development of the Action Plan was completed in October 2025. Working to get priority safety-related transportation projects funded, as more fully discussed in the Action Plan, is a major focus of this UPWP. Compliance with, and reporting on, Safety Goals and Performance Measures contained in the Action Plan will also be a focus for this UPWP.

### **Regional Transportation Planning Activities**

The Lee County and Collier MPOs typically meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO’s Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier MPO TAC and Congestion Management Committee, as voting members. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects. Collier and Lee MPOs also coordinate on the development of their respective LRTPs and CMPs, freight planning, and other plans and studies. Collier and Lee MPOs will continue to work towards planning for regionally significant projects, and strengthening their current collaboration.

Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), FDOT’s Florida Metropolitan Planning Partnership (FMPP), and in district and state-wide meetings with FDOT.

Collier, Lee, Charlotte and Sarasota/Manatee MPOs have coordinated to submit an application for a Southwest Florida Rail Study under the MPO Advisory Council’s Pilot Passenger Rail Priorities Program (PRPP). The goal of the PRPP is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network.

### **SOFT MATCH**

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a “soft-match” provision that allows the federal share to be increased up to 100% to the extent credits are available. The “soft match” amount being utilized to match the FHWA PL funding in this UPWP is 18.07% of FHWA program funds for a total of \$161,173 in FY 2026/27 and \$161,173 in FY 2027/28, for a grand total of \$322,346.

### **FDOT District One Planning Activities**

Florida Department of Transportation- District One District Wide Planning activities for FY26/27- FY27/28 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Technical Support
- Freight Mobility Support
- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian
- Integration of land use and transportation planning
- Congestion Management Multimodal (C3MP) Planning
- Advanced Air Mobility (AAM) Planning

As part of the 3 “C” (Continuing, Cooperative, and Comprehensive) planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

### **CPG PARTICIPATION STATEMENT**

The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.

### **CPG FUNDING AMOUNTS FOR THIS UPWP**

Collier MPO’s Consolidated Planning Grant Agreement (FDOT Contract #                     ) identifies the following funding amounts for FY 2026/27 and FY 2027/28 planning, which are incorporated into this UPWP:

**FY2026/27 UPWP PL/SU ALLOCATIONS**

<b>Award</b>	<b>PL</b>	<b>SU</b>
CPG Funds	\$891,935	\$350,000
<b>TOTAL AWARD</b>	<b>\$1,241,935</b>	

**FY2027/28 UPWP PL/SU ALLOCATIONS**

<b>Award</b>	<b>PL</b>	<b>SU</b>
CPG Funds	\$891,935	\$350,000.00
<b>TOTAL AWARD</b>	<b>\$1,241,935</b>	

**IIJA 2.5% PL SET ASIDE FOR CONTEXT SENSITIVE SOLUTIONS PLANNING**

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting context sensitive standards or policies, developing a context sensitive solutions prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass context sensitive solutions planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the context sensitive planning requirement is set forth below:

<b>FY 26/27 PL allocation</b>	<b>Context Sensitive Solutions Required Allocation (2.5%)</b>	<b>Context Sensitive Solutions Planning</b>
\$891,935	\$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$76,000
<b>FY 27/28 PL allocation</b>		
\$891,935	\$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$70,000

The above funds satisfy the requirements for the 2.5% PL set aside for Context Sensitive Solutions planning. [§ 11206(b)]

## PUBLIC INVOLVEMENT PROCESS

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO's adopted Public Participation Plan (PPP). The draft is provided to Collier MPO's Technical and Citizens Advisory Committees (TAC and CAC respectively) for review, announced on the Collier MPO website and sent to interested parties via email to the MPO's listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members, which are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was reviewed by TAC and CAC on March 23, 2026, and reviewed by the MPO Board on April 10, 2026. The final document was endorsed by TAC and CAC on April 27, 2026, and approved by the MPO Board on May 8, 2026.

## FEDERAL PLANNING FACTORS

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified planning factors for the MPO planning process. 23 CFR 450.306 sets forth the scope of the metropolitan transportation planning process, and includes the following planning factors, which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns [*The language of this factor has been modified to comply with recent Federal guidance*];
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
10. Enhance travel and tourism.

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include [*one factor has been removed to comply with recent Federal guidance*]:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP and TIP. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to environmental impacts, developing and maintaining system resiliency, researching and deploying new technologies, and improving safety for all users.

**TABLE 1 – FEDERAL PLANNING FACTOR MATRIX**

<b>Federal Planning Factors</b>								
	<b>Administration</b>	<b>Data Collection</b>	<b>TIP Maintenance &amp; Development</b>	<b>Long Range Planning</b>	<b>Special Projects &amp; Systems Planning</b>	<b>Transit &amp; Transportation Disadvantaged Planning</b>	<b>Regional Coordination</b>	<b>Locally Funded Activities</b>
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency			◆	◆	◆	◆	◆	
2. Increase the safety of the transportation system for motorized and non-motorized users	◆	◆	◆	◆	◆	◆	◆	
3. Increase the security of the transportation system for motorized and non-motorized users		◆	◆	◆	◆		◆	
4. Increase accessibility and mobility of people and freight		◆	◆	◆	◆	◆	◆	
5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns	◆	◆	◆	◆	◆	◆	◆	◆
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight		◆	◆	◆	◆	◆	◆	
7. Promote efficient system management and operation		◆	◆	◆	◆	◆	◆	
8. Emphasize the preservation of the existing transportation system		◆	◆	◆	◆		◆	
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation		◆	◆	◆	◆		◆	
10. Enhance travel and tourism	◆		◆	◆	◆	◆	◆	◆

**FEDERAL AND STATE PLANNING EMPHASIS AREAS**

**STATE PLANNING EMPHASIS AREAS – 2026**

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the topics shown below and included them in studies identified in this UPWP. The emphasis areas identified below are required by FDOT to be included in UPWPs [*one emphasis area has been removed to comply with recent Federal guidance*].

### **Safety**

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

### **Resilience**

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### **Emerging Mobility**

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of the goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

**FEDERAL PLANNING EMPHASIS AREAS – 2026**

In 2021, FHWA and FTA jointly issued Planning Emphasis Areas for UPWPs. The following items should be considered when developing tasks associated with the UPWP *[two emphasis areas have been removed to comply with recent Federal guidance]*:

- Context Sensitive Solutions (formerly referred to as Complete Streets)
- Public Involvement
- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

**TABLE 2 – PLANNING EMPHASIS AREAS**

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & TD Planning	Regional Coordination	Locally Funded Activities
<i>FDOT Planning Emphasis Areas</i>								
Safety	✓	✓	✓	✓	✓	✓	✓	
Resilience		✓	✓	✓	✓	✓	✓	
Emerging Mobility		✓	✓	✓	✓	✓	✓	
<i>Federal Planning Emphasis Areas</i>								
Complete Streets	✓	✓	✓	✓	✓	✓	✓	
Public Involvement	✓	✓	✓	✓	✓	✓	✓	
Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination		✓	✓	✓	✓		✓	
Federal Land Management Agency (FLMA) Coordination			✓	✓	✓			
Planning and Environment Linkages (PEL)			✓	✓	✓	✓	✓	
Data in Transportation Planning		✓	✓	✓	✓	✓	✓	

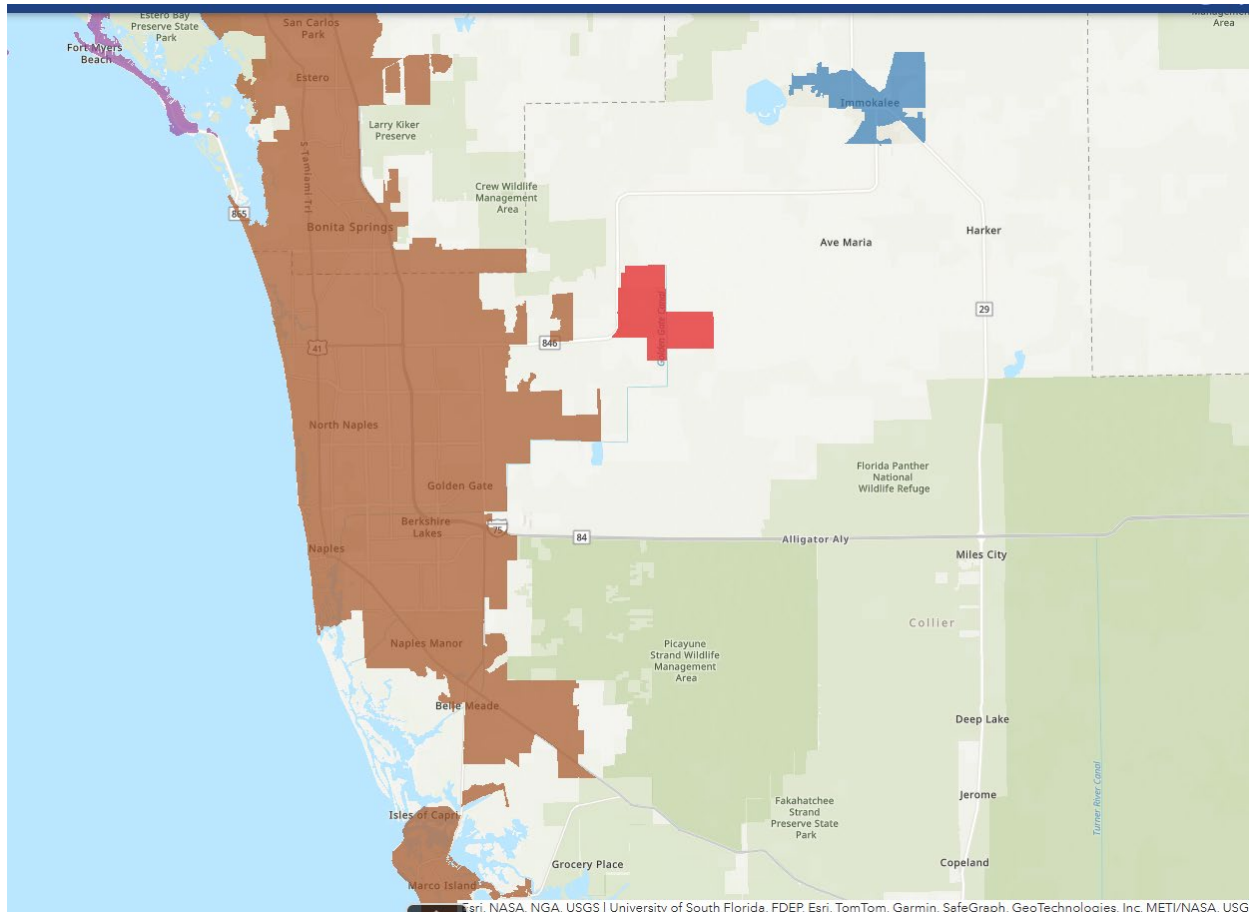
**MPO RESOLUTION**

The Resolution dated May 8, 2026, signed by the Collier MPO Chair, is available in Appendix E.

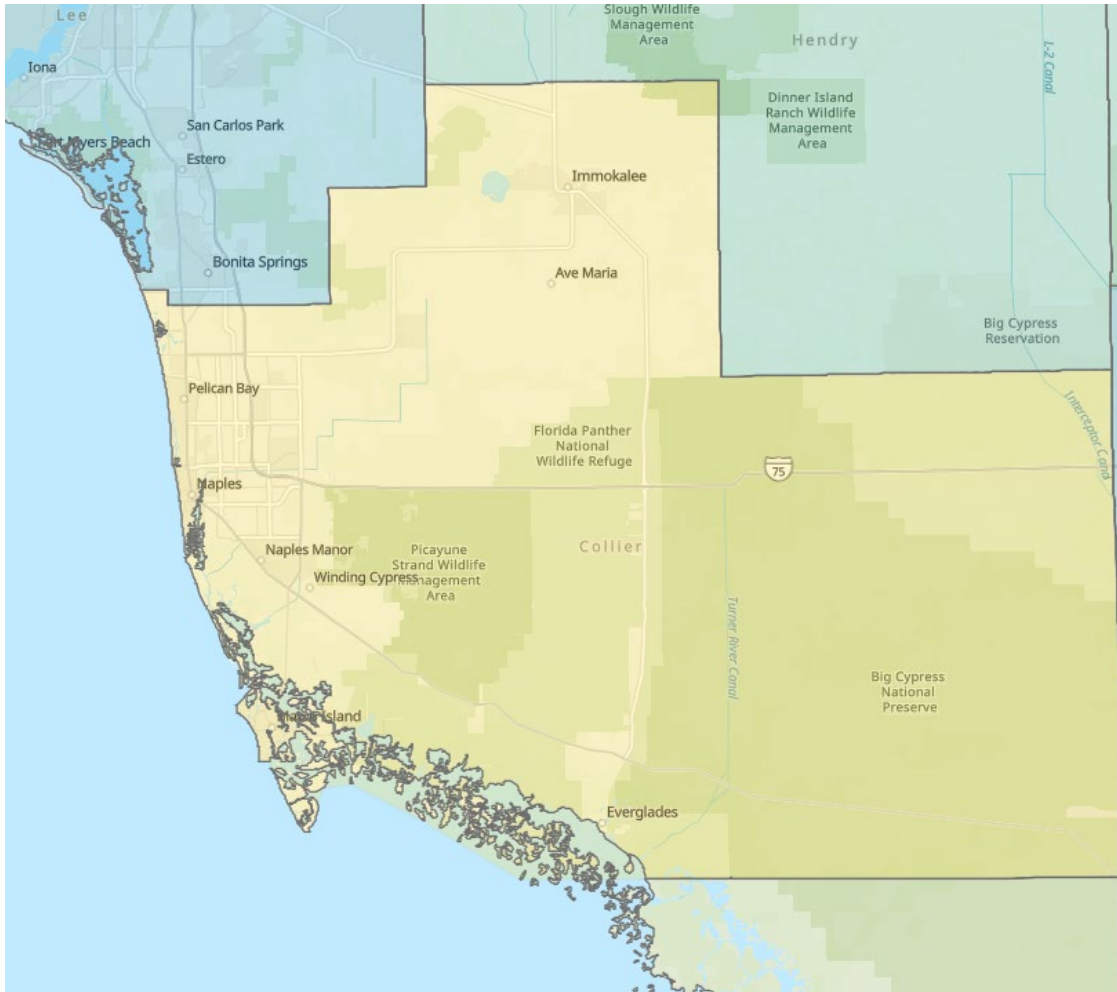
# ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

## BONITA SPRINGS-ESTERO TRANSPORTATION MANAGEMENT AREA

A Transportation Management Area (TMA) is an urbanized area, as defined by the U.S. Census, with a population over 200,000. The Bonita Springs-Estero TMA is depicted below. The Bonita Springs-Estero TMA extends from Marco Island on the south end to San Carlos Park on the north end.



Collier MPO is responsible for transportation planning within the Collier Metropolitan Planning Area (MPA), which is Collier County. The Collier MPA is depicted below.



## IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

### COLLIER COUNTY

- Commissioner Rick LoCastro, District 1
- Commissioner Chris Hall, District 2
- Commissioner Burt Saunders, District 3
- Commissioner Dan Kowal, District 4
- Commissioner William L. McDaniel, Jr., District 5

### CITY OF NAPLES

- Council Member Berne Barton
- Council Member Scott Schultz

## **CITY OF MARCO ISLAND**

Council Member Bonita Schwan

## **CITY OF EVERGLADES CITY**

Council Member Tony Pernas

## **FLORIDA DEPARTMENT OF TRANSPORTATION**

Jamie Driggers, P.E., District One Secretary

## **KEY PARTICIPANTS IN THE UPWP PLANNING PROCESS**

The key participants in developing this UPWP and their roles are as follows:

Collier MPO Executive Director: Carmen Monroy  
UPWP Planning Manager: Dusty Hansen, Senior Planner, Collier MPO  
Collier MPO Chairman: Tony Pernas, City of Everglades City

By virtue of their membership on Collier MPO's Technical Advisory Committee, which reviews and endorses the UPWP and any amendments, Collier MPO has also coordinated on the development of this UPWP with the Southwest Florida Regional Planning Council (SWRPC), the City of Naples Airport Authority, the Collier County Airport Authority, and Collier Area Transit (CAT). Collier MPO additionally held a transit planning coordination meeting prior to preparing this UPWP with CAT's director and planning staff on February 27, 2026.

## **COLLIER MPO'S ADVISORY COMMITTEES**

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

### **Technical Advisory Committee (TAC)**

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

### **Citizens Advisory Committee (CAC)**

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizens' perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

### **Bicycle & Pedestrian Advisory Committee (BPAC)**

The MPO's BPAC is composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

### **Congestion Management Committee (CMC)**

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS and safety projects to be funded from the MPO's CMS boxed funds.

### **Local Coordinating Board for the Transportation Disadvantaged (LCB)**

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chair.

## **OPERATIONAL PROCEDURES AND BYLAWS**

The MPO operates under an adopted set of Bylaws (last updated April 12, 2024). The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

The MPO has a Continuity of Operations Plan (COOP), which is updated annually before summer. The COOP provides guidelines for the Board and staff of the Collier MPO to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events, including hurricanes and pandemics. The MPO's COOP is consistent with the Department of Homeland Security Headquarters Continuity of Operations Guidance Document dated April 2004, and in accordance with the Board of County Commissioner's Emergency Action Plan and County Practices and Procedures (CMA) #5900 Cessation of Government Activities. The MPO's COOP is reviewed each calendar year and staff training is conducted on a biannual basis.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Transportation Management Services Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

## **EXECUTED AGREEMENTS**

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15).
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/26) – Agreement for Consolidated Planning Grant funding.
- Staff Services Agreement – MPO/Collier County (5/25).
- Lease Agreement – MPO/Collier County (5/25).
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09).
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14)
- Transportation Disadvantaged Planning Grant Agreement – Florida Commission for the Transportation Disadvantaged/MPO (7/1/26).

Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermpo.org/mpo-agreements-resolutions/>.

## **COLLIER MPO TRAVEL POLICY**

Collier MPO staff and Board members are compensated for allowable travel expenses consistent with federal government rates. Collier MPO Resolution 2007-05, Approving Application of Federal Government Per Diem and Mileage Rates, is included in Appendix C.

## UPWP TASK OVERVIEW

The FY 2026/27-2027/28 UPWP covers the fiscal years starting July 1, 2026, and ending June 30, 2028. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

### 1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included.

### 2. **Data Collection / Development**

Task activities in this section include those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system. This task also includes evaluation of financial data in connection with programming projects for funding.

### 3. **Transportation Improvement Program (TIP) Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the TIP. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

### 4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended to

work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

**5. Special Projects and Systems Planning**

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support, congestion management planning, safety planning support, and other multi-modal, air mobility, and sea/spaceport transportation planning initiatives. Context Sensitive Solutions planning and Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities.

**6. Transit & Transportation Disadvantaged Planning**

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

**7. Regional Coordination**

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, and any other necessary costs for regional planning.

**8. Locally Funded Activities**

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

# TASK 1 ADMINISTRATION

## **PURPOSE:**

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

## **PREVIOUS WORK:**

- Ongoing administrative activities.
- Staff support for MPO Board and Committee meetings.
- Develop and Update the UPWP.
- Public Involvement activities in compliance with the Public Participation Plan.
- Procurement Activities.
- Quarterly invoicing requests and progress reporting.
- Monthly invoicing activities.
- Maintained MPO website.
- Strategic Plan and Annual Report.
- Annual FDOT Certification.
- 2024 Federal Certification review.
- Renewal/update to MPO Staff Services Agreement and Lease Agreement.
- Monthly Collier MPO e-Newsletters.

## **REQUIRED ACTIVITIES:**

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisements and the preparation of minutes and agenda packages.
- Attend training at conferences, workshops, etc. (MPO staff and Governing Board members). Attend business meetings as required, including but not limited to FDOT meetings, Title VI, and ADA training opportunities.
- Mileage reimbursement for travel to MPO Board member's jurisdictional offices for coordination, as needed.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.
- Purchase of office supplies, computers, printers, software, and audio-visual equipment.
- Rental lease payments for office space and fleet vehicle rentals for out-of-County travel.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, and audio-visual equipment. This includes preparation

of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).

- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.
- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including maintaining and updated the MPO website, press releases, etc.
- Monitor progress towards goals and ensure compliance with non-discrimination policy.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.
- Staff participation in talent development and employee training opportunities.
- Renewal/negotiation/update to MPO Staff Services Agreement and Lease Agreement.
- Annual update to Collier MPO’s COOP.
- Completion of the procurement process for a new general planning contract library for consultant services

End Product/Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings	Ongoing
Progress Reports and Invoices to FDOT	Quarterly
Amendments and Modifications to FY 2026/27-2027/28 UPWP	As Needed
Annual Report	October - Annually
MPO Staff Services Agreement and Lease Agreement	May 2028
Joint FDOT/MPO annual certification reviews	Spring 2027/Spring 2028
Prepare for the 2028 Federal Certification review	Summer 2028
Draft FY 28/29-29/30 UPWP	March 2028
Final FY 28/29-29/30 UPWP	May 2028
MPO General Planning Contract library for consultant services	Fall 2026
Public Participation Plan (PPP) - Update as necessary	Ongoing
Agenda packages and public notices for MPO Board and advisory committees	Monthly

End Product/Deliverable(s)	Target Date
Updated Bylaws, COOP, and MPO Agreements	As needed (COOP annually)

**RESPONSIBLE AGENCY:**            **Collier MPO, Consultant Services (as needed)**

## Task 1 - Financial Tables

Task 1 - Administration					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$360,000	\$0	\$0	\$360,000
	<b>Subtotal:</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>
<b>B. Consultant Services</b>					
	Website maintenance, hosting fees, etc.	\$10,000	\$0	\$0	\$10,000
	<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>C. Travel</b>					
	Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
	<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>D. Other Direct Expenses</b>					
	Building or room rental/lease	\$15,000	\$0	\$0	\$15,000
	Insurance	\$6,000	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase, repairs and maintenance	\$14,000	\$0	\$0	\$14,000
	General Office Supplies	\$2,000	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, shipping charges, etc.	\$2,000	\$0	\$0	\$2,000
	Office Telephone Access, expenses and system maintenance	\$1,300	\$0	\$0	\$1,300
	<b>Subtotal:</b>	<b>\$50,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,300</b>
	<b>Total:</b>	<b>\$425,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,300</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$425,300	\$0	N/A	\$425,300

Task 1 - Administration					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$367,000	\$0	\$0	\$367,000
	<b>Subtotal:</b>	<b>\$367,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,000</b>
<b>B. Consultant Services</b>					
	Website maintenance, hosting fees, etc.	\$10,000	\$0	\$0	\$10,000
	<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>C. Travel</b>					
	Travel and Professional Development	\$3,000	\$0	\$0	\$3,000
	<b>Subtotal:</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
<b>D. Other Direct Expenses</b>					
	Building or room Rental/lease	\$15,000	\$0	\$0	\$15,000
	Insurance	\$6,000	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase, repairs and maintenance	\$10,000	\$0	\$0	\$10,000
	General Office Supplies	\$2,000	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, shipping charges, etc.	\$2,000	\$0	\$0	\$2,000
	Office Telephone Access, expenses and system maintenance	\$1,300	\$0	\$0	\$1,300
	<b>Subtotal:</b>	<b>\$46,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,300</b>
	<b>Total:</b>	<b>\$426,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,300</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$426,300	\$0	N/A	\$426,300

## **TASK 2 DATA COLLECTION / DEVELOPMENT**

### **PURPOSE:**

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to, functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan. Acquire financial data to evaluate project and budget needs related to programmed projects, FDOT's Work Program, MPO planning activities, and to develop future-year financial projections and estimates to support project programming and planning activities.

### **PREVIOUS WORK:**

- Developed GIS maps for bike/pedestrian planning activities.
- Adoption of FY 2026 performance measures.
- Analyzed bike/ped facilities and crash data.
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- 2050 Long Range Transportation Plan adoption in 2025.
- Financial analysis, projections and estimates to support project programming and planning activities.

### **REQUIRED ACTIVITIES:**

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures.
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Context Sensitive Solutions, Resiliency Studies, Congestion Management Process, etc.
- When possible, participate in the Florida Transportation Forecasting Forum (FTFF) meetings, formerly the FDOT Statewide Model Task Force, and FDOT District 1 Regional Planning Model (RPM) training and activities to support the FDOT D-1 model development, calibration, validation, and maintenance.
- Collaborate with Collier County to update the County Interactive Growth Model.

- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Track and report on Transportation Performance Measures and Targets on annual basis for incorporation in the LRTP, TIP and Annual Report.
- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS)
- Use FDOT's Signal 4 Analytics and other readily available crash data management platform to analyze and report on crash data, inclusive of vehicular and bicyclist/pedestrian crashes.
- Analyze existing and proposed bike/ped facilities in context with current design standards, opportunities for intermodal connectivity, disadvantaged census tracts and crash data.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, local road safety plans, etc., and the data used to update and maintain such information.
- Financial analysis, projections and estimates to support project programming and planning activities.
- Attend data collection/analysis workshops and training events hosted by FDOT, FHWA, FTA, and others.
- Work toward the potential inclusion of a Collier MPO GIS Data Dashboard on the MPO's website, so that GIS maps of MPO plans can be accessed by the public and local agencies.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task/Deliverable(s)	Target Date
Updated GIS Files and maps	As needed
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	As needed
Crash Data Analysis	As needed

**RESPONSIBLE AGENCY:            Collier MPO, Consultant Services (as needed)**

## Task 2 - Financial Tables

Task 2 - DATA COLLECTION/DEVELOPMENT					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$30,000
	<b>Subtotal:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$15,000	\$0	\$0	\$15,000
	<b>Subtotal</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
C. Other Direct Expenses					
	Data Dashboard - GIS Subscription & Online Data Storage	\$5,000	\$0	\$0	\$5,000
	<b>Subtotal</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
	<b>Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$50,000	\$0	N/A	\$50,000

Task 2 - DATA COLLECTION/DEVELOPMENT					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$28,000	\$0	\$0	\$28,000
	<b>Subtotal:</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>
<b>B. Consultant Services</b>					
	Contract/Consultant Services/ General Support	\$15,000	\$0	\$0	\$15,000
	<b>Subtotal</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>C. Other Direct Expenses</b>					
	Data Dashboard - GIS Subscription & Online Data Storage	\$5,000	\$0	\$0	\$5,000
	<b>Subtotal</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
	<b>Total:</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$48,000	\$0	N/A	\$48,000

# TASK 3 TIP MONITORING AND DEVELOPMENT

## PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 27/28-31/32 and for FY 28/29 – 32/33 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Bipartisan Infrastructure Law (BIL). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

## PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 25/26 - 29/30 TIP and of FY 26/27 – 30/31 TIP.
- Preparation of TIP interactive maps and inclusion on the MPO’s website.

## REQUIRED ACTIVITIES

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning, safety and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments and modifications. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task	Target Date
Annual Project Priority Lists	June – Annually
FY 27/28 - 31/32 TIP	June - 2027
FY 28/29 – 32/33 TIP	June - 2028
TIP Amendments and Modifications	As needed
Adopted Safety Targets and Related Performance Measures	Annually

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)**

## Task 3 - Financial Tables

Task 3 - TIP					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$36,000	\$0	\$0	\$36,000
	<b>Subtotal:</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$35,000	\$0	\$0	\$35,000
	<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
	<b>Total:</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$71,000	\$0	N/A	\$71,000

Task 3 - TIP					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$38,000	\$0	\$0	\$38,000
	<b>Subtotal:</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$35,000	\$0	\$0	\$35,000
	<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
	<b>Total:</b>	<b>\$73,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$73,000	\$0	N/A	\$73,000

## TASK 4 LONG RANGE PLANNING

### PURPOSE:

To update to the 2055 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2050 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2055 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

### PREVIOUS WORK:

- Amendment to the 2045 LRTP for MFF projects.
- Project Management and Consultant Services to develop the 2050 LRTP.
- In coordination with Lee MPO, ensured that a regional roadway component was included in the 2050 LRTP.
- Incorporated FDOT D1 RPM analysis in the 2050 LRTP.
- Completed the 2050 LRTP.

### REQUIRED TASKS:

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Pending staff availability, attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure (FSUTMS) Users Groups, FDOT's Florida Model Task Force (MTF), and others as needed; participate in FSUTMS training.
- Participate in on-going studies related to resiliency and longevity. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2050 LRTP as required.
- Utilize consultant assistance for modeling support, data development and evaluation, and other support necessary to complete any required tasks for the 2055 LRTP.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.
- Collect base year data for the 2055 LRTP.
- Coordinate with FDOT on revenue projections for the 2055 LRTP.

End Task/Deliverable(s)	Target Date
2050 LRTP Amendments	As needed
Base Year Data Compilation for the 2055 LRTP	2028
2055 LRTP Revenue Projections	2028

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)**

## Task 4 - Financial Tables

Task 4 – Long Range Planning Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$46,000	\$0	\$0	\$46,000
	<b>Subtotal:</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>
<b>B. Consultant Services</b>					
	2055 LRTP Base Year Data Compilation	\$5,000	\$175,000	\$0	\$180,000
	<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$180,000</b>
	<b>Total:</b>	<b>\$51,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$226,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$51,000	\$175,000	N/A	\$226,000

Task 4 – Long Range Planning Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$47,000	\$0	\$0	\$47,000
	<b>Subtotal:</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>
<b>B. Consultant Services</b>					
	2055 LRTP Base Year Data Compilation	\$3,000	\$225,000	\$0	\$228,000
	<b>Subtotal:</b>	<b>\$3,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$228,000</b>
	<b>Total:</b>	<b>\$50,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$275,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$50,000	\$225,000	N/A	\$275,000

# TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

## PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

## PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, shared use paths, bike lanes, and safety projects.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Began the Congestion Management Process (CMP) Update in October 2025.
- Completed the update to the Bicycle and Pedestrian Master Plan in October 2025.
- Completed the Comprehensive Safety Action Plan in October 2025.
- Worked to get the Collier to Polk Regional Trail (including the Marco Island Loop Trail) on the Florida Greenways and Trails Council's SUN Trail network; submitted the project as a SUN Trail Priority for funding for PD&E phase.
- Secured funding for cost overruns on bike/ped projects.

## REQUIRED TASKS:

- Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate, and fleet vehicle rentals for out-of-County travel.
- When possible, attend training and/or professional development opportunities at conferences, workshops, etc., related to safety, Advanced Air Mobility, transportation technology innovations, and spaceport/seaport planning, as needed.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.
- Consultant services to provide support as needed to accomplish required activities identified in task.
- Coordinate with FDOT and member agencies on Advanced Air Mobility initiatives and seaport/spaceport planning, when needed.
- Issue call for projects for SU/TALU funding for bicycle/pedestrian, safety, and congestion management projects.

## Context Sensitive Solutions Planning/Safety Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian and Context Sensitive Solutions initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Prepare updates to SUNTrail maps as opportunities arise.

- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Context Sensitive Solutions planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
  - Target Zero Action Plan
  - Safe Streets and Roads for All (SS4A)
  - Context Sensitive Solutions

**Congestion Management Planning**

- Attend Lee TMOC and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.
- Completion of the CMP update, including collaboration with Lee County MPO on an updated Regional Element.

End Task/Deliverable	Target Date
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Congestion Management Process Update	December 2026

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.**

## Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2026/27				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$76,000	\$0	\$0	\$76,000
<b>Subtotal:</b>	<b>\$76,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,000</b>
<b>B. Consultant Services</b>				
Congestion Management Process Update	\$5,000	\$175,000	\$0	\$180,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$180,000</b>
<b>C. Travel</b>				
Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$86,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$261,000</b>
Total De-Obligated Funds	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds)	\$86,000	\$175,000	N/A	\$261,000

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2027/28				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$70,000	\$0	\$0	\$70,000
<b>Subtotal:</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>
<b>B. Consultant Services</b>				
Congestion Management Process Update	\$1,000	\$125,000	\$0	\$126,000
<b>Subtotal:</b>	<b>\$1,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$126,000</b>
<b>C. Travel</b>				
Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$76,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$201,000</b>
Total De-Obligated Funds	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds)	\$76,000	\$125,000	N/A	\$201,000

# **TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING**

## **PURPOSE:**

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes developing the Transit Development Plan (TDP), the 2055 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

## **PREVIOUS WORK**

- TDSP Minor Updates annually.
- TDP Major Update completed in December 2025.
- Collier Area Transit Zero Emission Fleet Transition Plan, which was identified as a part of the last TDP major update.
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- Community Transportation Coordinator (CTC) Evaluations annually.
- Annual TD Planning Grant Requirements.

## **REQUIRED TASKS:**

- Participate in special transit and multi-modal studies, as needed.
- MPO staff, Board, and PTNE staff to participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service, and fleet vehicle rentals for out-of-County travel.
- Participate in quarterly coordination meetings with FDOT and PTNE staff to discuss transit issues.
- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.
- Provide comments on the annual reports of the Transit Development Plan prepared by PTNE, and present to the MPO Board.
- Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Coordinate with PTNE to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.

- Coordinate with PTNE to identify transit studies to be included in this UPWP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials, etc., including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement from the CTD.
- Begin coordination to complete designation of CTC in coordination with Commission for Transportation for Disadvantaged (CTD).
- Project Management and Consultant Services to complete a major update to the Transportation Disadvantaged Service Plan.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
TDP Annual Report (Prepared by PTNE)– Provide Comments/MPO Board presentation	Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
TD Planning Grant Application and Agreement	June - Annually
LCB Meetings	Quarterly
Minor TDSP Updates	May 2027 May 2028
CTC Evaluation	May - Annually
TDSP Major Update	October 2028
Transit Mobility-On-Demand Study	Summer 2028

**RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services**

## Task 6 - Financial Tables

Task 6 - Transit & TD Planning Estimated Budget Detail for FY 2026/27					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	FTA 5307	Total
<b>A. Personnel Services</b>					
MPO staff salaries, fringe benefits, and other deductions	\$32,000	\$0	\$26,257	\$0	\$58,257
<b>Subtotal:</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$26,257</b>	<b>\$0</b>	<b>\$58,257</b>
<b>B. Consultant Services</b>					
TDSP Major Update	\$5,000	\$0	\$0	\$0	\$5,000
Transit Mobility-On-Demand Study	\$117,635	\$0	\$0	\$0	\$117,635
<b>Subtotal:</b>	<b>\$122,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,635</b>
<b>C. Travel</b>					
MPO Staff and PTNE staff attendance at training and conferences	\$7,000	\$0	\$3,000	\$0	\$10,000
<b>Subtotal:</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$10,000</b>
<b>D. Other Direct Expenses</b>					
Legal Ads	\$0	\$0	\$2,500	\$0	\$2,500
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>
<b>Total:</b>	<b>\$161,635</b>	<b>\$0</b>	<b>\$31,757</b>	<b>\$0</b>	<b>\$193,392</b>
Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$161,635	\$0	N/A	N/A	\$193,392

**Task 6 – Transit & TD Planning**  
**Estimated Budget Detail for FY 2027/28**

Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	FTA 5307	Total
<b>A. Personnel Services</b>					
MPO staff salaries, fringe benefits, and other deductions	\$28,000	\$0	\$26,257	\$0	\$54,257
<b>Subtotal:</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$26,257</b>	<b>\$0</b>	<b>\$54,257</b>
<b>B. Consultant Services</b>					
TDSP Major Update	\$100,000	\$0	\$0	\$0	\$100,000
Transit Mobility-On-Demand Study	\$37,635	\$0	\$0	\$0	\$37,635
<b>Subtotal:</b>	<b>\$137,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,635</b>
<b>C. Travel</b>					
MPO Staff and PTNE staff attendance at training and conferences	\$6,000	\$0	\$3,000	\$0	\$9,000
<b>Subtotal:</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$9,000</b>
<b>D. Other Direct Expenses</b>					
Legal Ads	\$0	\$0	\$2,500	\$0	\$2,500
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>
<b>Total:</b>	<b>\$171,635</b>	<b>\$0</b>	<b>\$31,757</b>	<b>\$0</b>	<b>\$203,392</b>
Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$171,635	\$0	N/A	N/A	\$203,392

## **TASK 7 REGIONAL COORDINATION**

### **PURPOSE:**

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

### **PREVIOUS WORK:**

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings. Hosted CUTS meeting in July 2025.
- Submitted freight projects to MPOAC for prioritization.
- Submitted a joint Collier/Lee freight project to MPOAC for prioritization.
- Submitted eligible projects to the National Highway Freight Program for funding.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.
- Frequent coordination with Lee MPO on various planning issues.
- Coordination with Lee MPO on joint regional element to the MPOs' Congestion Management Process update, to be incorporated into their respective LRTPs.
- Coordinated MPO Board member attendance at annual MPOAC Weekend Institute.
- Coordinated with Lee County MPO Director and CUTR on development of phase 1 of a feasibility study on the potential merger of Lee County and Collier MPOs.

### **REQUIRED ACTIVITIES:**

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Staff and MPO Board attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members.
- Staff participate in Florida Metropolitan Planning Partnership meetings (FMPP) hosted by FDOT, as needed.
- Fleet vehicle rentals for out-of-County travel, when needed, to attend regional meetings, workshops, and training.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOC meetings.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Target Zero.
- Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc.

- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in freight planning, including updates to the FDOT District 1 Freight Mobility and Trade Plan, participation in various freight committees and coordination with freight stakeholders, participate in regional freight workshops and seminars.
- Prepare and submit freight or rail priorities as requested by the MPOAC and FDOT or as opportunities arise.
- Participate in regional transportation studies and planning, as needed.
- Coordinate with Lee County MPO on joint regional element for the MPOs' Congestion Management Process.
- Coordinate with Lee County MPO on planning for regionally significant projects, and strengthening current regional collaboration.

End Task/Deliverable(s)	Target Date
MPOAC Meeting Participation	Quarterly
Participation in FMPP meetings	As needed
CUTS Meeting Participation	Quarterly
Joint Priorities (TRIP, SIS, etc)	Annually – As requested by FDOT
Joint Lee/Collier MPO Meetings	Annually – As needed
Freight Priorities to MPOAC	As requested
CMP Joint Regional Element with Lee County MPO ( <i>see Task 5 also</i> )	Winter 2026

**RESPONSIBLE AGENCY: Collier MPO**

## Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2026/27				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$40,000	\$0	\$0	\$40,000
<b>Subtotal:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
<b>B. Travel</b>				
Travel to MPOAC and any other out of county activities as necessary	\$7,000	\$0	\$0	\$7,000
<b>Subtotal:</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>Total:</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$47,000	\$0	N/A	\$47,000

Task 7- Regional Coordination Estimated Budget Detail for FY 2027/28				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$42,000	\$0	\$0	\$42,000
<b>Subtotal:</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>
<b>B. Travel</b>				
Travel to MPOAC and any other out of county activities as necessary	\$5,000	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$47,000	\$0	N/A	\$47,000

## TASK 8 LOCALLY FUNDED ACTIVITIES

### PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

### PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants.
- Payment for staff time to attend safety training and HR training required by Collier County.

### REQUIRED TASKS:

End Task/ Deliverable(s)	Target Date
Prepare resolutions and policy positions	As needed
Participate in Collier County required Safety and HR training courses	As needed
Payment of any shortfall of consultant or personnel costs or any invoices not eligible for grant reimbursement.	As needed

**RESPONSIBLE AGENCY: Collier MPO**

## Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for <u>FY 2026/27</u>					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Local	Total
A. Miscellaneous Expenses					
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A

Task 8 - Locally Funded Activities Estimated Budget Detail for <u>FY 2027/28</u>					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Local	Total
A. Miscellaneous Expenses					
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A

## **SUMMARY TABLES**

**TABLE 3 – FY 2026/27 AGENCY PARTICIPATION**

Task #	Task Description	FHWA		FTA	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG	Section 5307					
		PL	SU						
1	Administration	\$ 425,300	\$ -	\$ -	\$ 76,852	\$ -	\$ -	\$ 502,152	\$ 10,000
2	Data Collection/ Development	\$ 50,000	\$ -	\$ -	\$ 9,035	\$ -	\$ -	\$ 59,035	\$ 20,000
3	Transportation Improvement Program (TIP)	\$ 71,000	\$ -	\$ -	\$ 12,830	\$ -	\$ -	\$ 83,830	\$ 35,000
4	Long Range Planning	\$ 51,000	\$ 175,000	\$ -	\$ 9,216	\$ -	\$ -	\$ 235,216	\$ 180,000
5	Special Projects and Systems Planning	\$ 86,000	\$ 175,000	\$ -	\$ 15,540	\$ -	\$ -	\$ 276,540	\$ 180,000
6	Transit and Transportation Disadvantaged	\$ 161,635	\$ -	\$ -	\$ 29,207	\$ -	\$ 31,757	\$ 222,599	\$ 122,635
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ -	\$ -	\$ 55,493	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2026/27 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 31,757	\$ 1,442,865	
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 31,757	\$ 1,442,865	\$ 547,635

	FHWA PL	FHWA SU	FTA 5307	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,173
FY 2026/27 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ 31,757	\$ -	\$ -	\$ -	\$ -	\$ 1,273,692
FY 2026/27 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 31,757	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,442,865

\* For FY 2026/2027, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.  
 The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

**TABLE 4 – FY 2026/27 FUNDING SOURCE**

<b>Task #</b>	<b>Task Description</b>	<b>FHWA PL Federal</b>	<b>FHWA SU Federal</b>	<b>FTA Section 5307</b>	<b>FDOT Soft Match*</b>	<b>Total Federal Funding</b>	<b>State TD Trust</b>	<b>Local Funding</b>	<b>Total</b>
1	Administration	\$ 425,300	\$ -	\$ -	\$ 76,852	\$ 425,300	\$ -	\$ -	\$ 502,152
2	Data Collection/Development	\$ 50,000	\$ -	\$ -	\$ 9,035	\$ 50,000	\$ -	\$ -	\$ 59,035
3	Transportation Improvement Program (TIP)	\$ 71,000	\$ -	\$ -	\$ 12,830	\$ 71,000	\$ -	\$ -	\$ 83,830
4	Long Range Planning	\$ 51,000	\$ 175,000	\$ -	\$ 9,216	\$ 226,000	\$ -	\$ -	\$ 235,216
5	Special Projects and Systems Planning	\$ 86,000	\$ 175,000	\$ -	\$ 15,540	\$ 261,000	\$ -		\$ 276,540
6	Transit and Transportation Disadvantaged	\$ 161,635	\$ -	\$ -	\$ 29,207	\$ 161,635	\$ 31,757		\$ 222,599
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ 47,000	\$ -	\$ -	\$ 55,493
8	Locally Funded Activities for all tasks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	<b>Total:</b>	<b>\$ 891,935</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 161,173</b>	<b>\$ 1,241,935</b>	<b>\$ 31,757</b>	<b>\$ 8,000</b>	<b>\$ 1,442,865</b>
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ 161,173
	FY 2026/27 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ -	\$ 31,757	\$ -	\$ 1,273,692
	FY 2026/27 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Roll Forward from Prior Fiscal Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total cost, including carryover, for all tasks</b>	<b>\$ 891,935</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 161,173</b>	<b>\$ 1,241,935</b>	<b>\$ 31,757</b>	<b>\$ 8,000</b>	<b>\$ 1,442,865</b>

**TABLE 5 – FY 2027/28 AGENCY PARTICIPATION**

Task #	Task Description	FHWA	FHWA	FTA Section 5307	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG						
		PL	SU						
1	Administration	\$ 426,300	\$ -	\$ -	\$ 77,032	\$ -	\$ -	\$ 503,332	\$ 10,000
2	Data Collection/ Development	\$ 48,000	\$ -	\$ -	\$ 8,674	\$ -	\$ -	\$ 56,674	\$ 20,000
3	Transportation Improvement Program (TIP)	\$ 73,000	\$ -	\$ -	\$ 13,191	\$ -	\$ -	\$ 86,191	\$ 35,000
4	Long Range Planning	\$ 50,000	\$ 225,000	\$ -	\$ 9,035	\$ -	\$ -	\$ 284,035	\$ 228,000
5	Special Projects and Systems Planning	\$ 76,000	\$ 125,000	\$ -	\$ 13,733	\$ -	\$ -	\$ 214,733	\$ 126,000
6	Transit and Transportation Disadvantaged	\$ 171,635	\$ -	\$ -	\$ 31,014	\$ -	\$ 31,757	\$ 234,406	\$ 137,635
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ -	\$ -	\$ 55,493	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2027/28 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 31,757	\$ 1,442,865	\$ -
	Total De-obligation from prior fiscal years	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 31,757	\$ 1,442,865	\$ 556,635

	FHWA PL	FHWA SU	FDOT	FTA 5307	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,173
FY 2027/28 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ 31,757	\$ -	\$ -	\$ -	\$ -	\$ 1,273,692
FY 2027/28 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ 161,173	\$ -	\$ 31,757	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,442,865

(1) For FY 2027/2028, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

**TABLE 6 – FY 2027/28 FUNDING SOURCE**

<b>Task #</b>	<b>Task Description</b>	<b>FHWA PL Federal</b>	<b>FHWA SU Federal</b>	<b>FTA Section 5307</b>	<b>FDOT Soft Match</b>	<b>Total Federal Funding</b>	<b>State TD Trust</b>	<b>Local Funding</b>	<b>Total</b>
1	Administration	\$ 426,300	\$ -	\$ -	\$ 77,032	\$ 426,300	\$ -	\$ -	\$ 503,332
2	Data Collection/Development	\$ 48,000	\$ -	\$ -	\$ 8,674	\$ 48,000	\$ -	\$ -	\$ 56,674
3	Transportation Improvement Program (TIP)	\$ 73,000	\$ -	\$ -	\$ 13,191	\$ 73,000	\$ -	\$ -	\$ 86,191
4	Long Range Planning	\$ 50,000	\$ 225,000	\$ -	\$ 9,035	\$ 275,000	\$ -	\$ -	\$ 284,035
5	Special Projects and Systems Planning	\$ 76,000	\$ 125,000	\$ -	\$ 13,733	\$ 201,000	\$ -	\$ -	\$ 214,733
6	Transit and Transportation Disadvantaged	\$ 171,635	\$ -	\$ -	\$ 31,014	\$ 171,635	\$ 31,757	\$ -	\$ 234,406
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ 47,000	\$ -	\$ -	\$ 55,493
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2027/28 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 31,757	\$ 8,000	\$ 1,442,865
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -		\$ 161,173
	FY 2027/28 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ -	\$ 31,757		\$ 1,273,692
	FY 2027/28 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 8,000	\$ 8,000
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 31,757	\$ 8,000	\$ 1,442,865

## APPENDICES

## APPENDIX A – COMMONLY USED ACRONYMS

<b>Acronym</b>	<b>Description</b>
AADT	Annual Average Daily Traffic
AAM	Advanced Air Mobility
ADA	Americans with Disabilities Act
AI	Artificial Intelligence
AICP	American Institute of Certified Planners
AMPO	Association of Metropolitan Planning Organizations
AASHTO	American Association of State Highway and Transportation Officials
AUIR	Annual Update and Inventory Report
BCC	Board of County Commissioners
BIL	Bipartisan Infrastructure Law
BPAC	Bicycle & Pedestrian Advisory Committee
BPMP	Bicycle & Pedestrian Master Plan
BRT	Bus Rapid Transit
CAC	Citizens Advisory Committee
CAO	County Attorney's Office
CAP	Capital phase
CAT	Collier Area Transit
CE	Continuing Education
CFM	Certified Floodplain Manager
CFP	Cost Feasible Plan (a component of the LRTP)
CFR	Code of Federal Regulations
CIGM	Collier Inter-Active Growth Model
CMC	Congestion Management Committee
CMP	Congestion Management Process
COOP	Continuity of Operations Plan
CPG	Consolidated Planning Grant
CPM	Certified Project Manager
CR	County Road
CRA	Community Redevelopment Agency
CST	Construction phase
CTC	Community Transportation Coordinator
CTD	(Florida) Commission for the Transportation Disadvantaged
CTP	Cooperating Technical Partners
CTST	Community Traffic Safety Team

<b>Acronym</b>	<b>Description</b>
CUTR	Center for Urban Transportation Research
CUTS	Coordinated Urban Transportation Studies
D1	FDOT District One
DBE	Disadvantaged Business Enterprise
DDI	Diverging Diamond Interchange
DSB	Design Build phase
E+C	Existing and committed
EEOC	U.S. Equal Employment Opportunity Commission
ENV	Environmental phase
ETDM	Efficient Transportation Decision Making
FAC	Florida Administrative Code
FAST	Fixing America's Surface Transportation
FDOT	Florida Department of Transportation
FEMA	Federal Emergency Management Agency
FHWA	Federal Highway Administration
FMPP	Florida Metropolitan Planning Partnership
FPN	Financial Project Number
FPTA	The Florida Public Transportation Association
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Federal Transit Administration
FY	Fiscal Year
GAP	FDOT's Grant Application Process online portal
GIS	Geographical Information System
GMD	(Collier County) Growth Management Division
GPC	General Planning Contract library (for consultant services)
IIJA	Infrastructure Investment and Jobs Act
INC	Contract Incentives phase
IT	Information Technology Department
ITS	Intelligent Transportation Systems
JACIP	Joint Automated Capital Improvement Program (for aviation funding)
LAP	Local Agency Program
LEP	Limited English Proficiency
LCB	Local Coordinating Board for the Transportation Disadvantaged
LOPP	List of Project Priorities
LRE	Long Range Estimate
LRSP	Local Road Safety Plan
LRTP	Long Range Transportation Plan

<b>Acronym</b>	<b>Description</b>
LTAP	Local Technical Assistance Program
MAP-21	Moving Ahead for Progress in the 21st Century
MFF	Moving Florida Forward Infrastructure Initiative
MNT	Maintenance phase
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
NHFP	National Highway Freight Program
NPC	Naples Pathway Coalition
OIG	Office of Inspector General
OMB	Office of Management and Budget
OPS	Operations phase
PD&E	Project Development & Environmental phase
PDF	Portable Document Format (Adobe)
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	Highway Planning Funds
PLN	Planning phase
PMP	Project Management Professional
PPP	Public Participation Plan
PPT	PowerPoint presentation
PTAC	Public Transit Advisory Committee (Collier Area Transit)
PTGA	Public Transit Grant Agreement
PTNE	(Collier County) Public Transit and Neighborhood Enhancement Division
QR	Quick Response code
ROW	Right-of-Way phase
RRU	Railroad & Utilities phase
SAP	(Safe Streets and Roads for All) Comprehensive Safety Action Plan
SE	Socioeconomic
SHS	State Highway System
SIS	Strategic Intermodal System
SOP	Standard Operating Procedure
SR	State Road
SS4A	Safe Streets and Roads for All Grant
STIP	State Transportation Improvement Program
SU	Surface Transportation Block Grant funds
SUN Trail	Florida Shared-Use Non-motorized Trail Program
SWAO	FDOT Southwest Area Office

<b>Acronym</b>	<b>Description</b>
SWFUG	Southwest Florida FSUTMS Users Group
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TALU	Transportation Alternatives program funds
TAZ	Traffic Analysis Zone
TBEST	Transit Planning (Modeling) Software
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TIM	Traffic Incident Management
TIP	Transportation Improvement Program
Title VI	Title VI, 42 United States Code (Civil Rights Act of 1964)
TMA	Transportation Management Area
TMOC	Traffic Management and Operations Committee
TMSD	(Collier County) Transportation Management Services Department
TRIP	Transportation Regional Incentive Program
TSPR	Transportation System Performance Report
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UZA	Urbanized Area

## **APPENDIX B – PLANNING STUDIES IN THE MPO AREA**

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

### **Collier and Lee MPO Consolidation Feasibility Study**

FDOT has retained the Center for Urban Transportation Research (CUTR) to conduct a feasibility study to provide preliminary information (Phase 1) on issues surrounding a potential consolidation of Collier MPO and Lee County MPO into one MPO, including assessing stakeholder perspectives, evaluating institutional feasibility, and documenting potential benefits and tradeoffs. The study will address: (i) Current MPO planning and business practices; (ii) Current regional planning coordination practices and activities; (iii) Potential items in federal or state law that could impact the consolidation of the two MPOs; (iv) Benefits/drawbacks and concerns resulting from MPO consolidation as expressed by local elected officials; and (v) Potential apportionment plan for a proposed consolidated MPO Governing Board that complies with federal and state requirements. The total cost of the study (Phase 1) is \$234,010.30, and the study is expected to be completed by December of 2026. A final report on the study will be presented to the respective MPO Boards. It will then be determined if Phase 2 of the study should be completed. Phase II would include: (i) A detailed peer assessment of similarly situated MPOs in Florida and other states across the U.S. to identify potential benefits, drawbacks, challenges and obstacles to MPO consolidation; (ii) General potential costs and funding mechanisms for a consolidated MPO based on the current costs of the two existing MPOs and peer MPOs; and (iii) A list of additional tasks that must be undertaken to achieve MPO consolidation and a potential timeline for completing such tasks.

### **Bonita-Estero Rail Trail (BERT)**

The BERT is a conceptual trail and greenway design that is connected to trail systems north and south along a 15 mile unused rail corridor through downtown Bonita Springs and Estero at the south and ending just north of San Carlos Park at Alico Road. It would provide access to the area's natural resources and recreation opportunities for residents and visitors. As envisioned, it would connect to the John Yarborough Trail to the north and the Paradise Cost Trail to the south. Currently, the Trust for Public Lands is working to secure funding for the right-of-way purchase necessary to complete the trail.

### **Proposed Interstate Interchange at I-75 in the Vicinity of Everglades Blvd.-Feasibility Analysis**

FDOT will be conducting a feasibility study to examine and evaluate a proposed I-75 interchange in the vicinity of Everglades Boulevard. The proposed interchange is identified as a need in Collier MPO's 2050 LRTP and as a partially funded Cost Feasible Plan Project (Table 6-4). The study is expected to begin in 2026 and \$2 million has been allocated for the budget.

### **Southwest Florida Rail Feasibility Study**

Collier MPO, in collaboration with Lee County MPO, Sarasota-Manatee MPO, and Charlotte County-Punta Gorda MPO, have filed an application for a Passenger Rail Priorities Program project with the MPOAC Freight & Rail Committee for a study to evaluate the feasibility of running intercity and high-speed passenger rail services along the I-75 corridor in Southwest Florida. The proposed study is included on the MPOAC's 2025 and 2026 Passenger Rail Priority Lists. The proposed study is presently unfunded. If funding becomes available, the MPOs may pursue completion of the study.

### **Oil Well Road/Camp Keais Road Congestion Feasibility Study**

This congestion study will analyze and evaluate needed improvements for current and future travel demand at this intersection. This study is expected to start in 2026 and is being conducted by Collier County.

### **The Florida Heartland Regional Trail**

The Florida Heartland Regional Trail (formerly known as the Collier to Polk Regional Trail) would provide a connected multi-use trail that traverses Collier, Hendry, Glades, Highlands, Hardee, and Polk counties. If completed, the project is expected to be approximately 200 miles. FDOT completed a Master Plan to define high-level concepts and routing opportunities and to receive community input. FDOT is currently conducting feasibility studies that will collectively identify the location and conceptual design of feasible alternatives for the long-distance trail. The studies are expected to be completed in the Spring of 2027. For more information, visit the project website at <https://floridaheartlandregionaltrail.com/>. Information on the Collier County PD&E study portion of the project can be accessed at <https://www.swflroads.com/project/455291-1>. The Collier County PD&E Study is being conducted by FDOT, is expected to cost approximately \$6.3 million, and is expected to be completed in 2027.

### **Vanderbilt Beach Road Corridor Congestion Feasibility Study**

This congestion study will analyze traffic from Airport Road to Livingston Road. Intersection improvements will be evaluated to enhance traffic operations and safety based on current and future travel demand. This study is expected to start in the summer or fall of 2026, after Vanderbilt Beach Road Extension opens. The study is being conducted by Collier County and is estimated to cost approximately \$431,000 (FPN 449397-1).

# APPENDIX C – COLLIER MPO TRAVEL POLICY

## RESOLUTION 2007-05

### RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING THE APPLICATION OF FEDERAL GOVERNMENT PER DIEM AND MILEAGE RATES

**WHEREAS**, the Collier Metropolitan Planning Organization (MPO) is responsible for administering the State and Federal transportation planning process in Collier County; and

**WHEREAS**, Florida Statute § 112.61(14)(a)(5) states that “any metropolitan planning organization created pursuant to s. 339.175 or any other separate legal or administrative entity created pursuant to s. 339.175 of which a metropolitan planning organization is a member” may establish per diem rates and mileage rates by enactment of a resolution; and

**WHEREAS**, the Collier MPO is required to attend training and workshops outside of the county; and

**WHEREAS**, the Florida Department of Transportation (FDOT) has previously reimbursed the Collier MPO at the State per diem rate; and

**WHEREAS**, the Collier MPO approved the reimbursement of staff and elected officials at the per diem rate of their respective governments in the Staff Services Agreement.


**NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:**

1. The Collier MPO has the authority to establish per diem rates beyond the State of Florida rates; and
2. The Collier MPO establishes that the staff and its elected officials will be compensated for per diem and mileage consistent with the federal government rates.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on November 2<sup>nd</sup>, 2007.

Attest:

By:   
Phillip R. Tindall,  
Collier MPO Director

COLLIER COUNTY METROPOLITAN  
PLANNING ORGANIZATION  
By:   
Councilman Gary Price, Chair

Approved as to form and legal sufficiency:

  
Scott R. Teach,  
Managing Assistant County Attorney

# APPENDIX D – RESPONSE TO COMMENTS ON DRAFT UPWP

## Description of Comment Types:

Editorial – These comments may be addressed, but such corrections would not affect approval of the document. Examples include grammatical, spelling, and other related errors.

Enhancement – These comments may be addressed, but the document already meets the minimum requirements for approval. Comments would significantly improve the document’s quality and the public’s understanding. Examples include improving graphics, restructuring document format, using plain language, reformatting for clarity, removing redundancies, and suggesting alternative approaches to meet minimum requirements.

Critical – These comments **must** be addressed to meet minimum federal and state requirements for approval. The reviewer must identify the applicable federal or state policies, regulations, guidance, procedures, or statutes with which the document does not conform.

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Agency	Comment Type	Comment	Response	Page

# APPENDIX E – MPO RESOLUTION ADOPTING THIS UPWP

## RESOLUTION 2026-xx

### RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE MPO CHAIR TO EXECUTE THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE FISCAL YEAR 2026/27-2027/28 UNIFIED PLANNING WORK PROGRAM APPROVED ON MAY 8, 2026.

WHEREAS, the Collier Metropolitan Planning Organization (MPO) has the authority to execute the Metropolitan Planning Organization Agreement (the "Agreement") (per 23 U.S.C § 134, 23 CFR § 450 and F.S. § 339.175) and the FY 2026/27-2027/28 Unified Planning Work Program (the "UPWP") (per 23 CFR § 450.308(b) and F.S. § 339.175(9); and

WHEREAS, on May 8, 2026, the MPO Board reviewed and approved the FY 2026/27-2027/28 UPWP and the Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Collier MPO has the authority to execute the attached: (a) Metropolitan Planning Organization Agreement, and (b) the FY 2026/27-2027/28 Unified Planning Work Program.
2. The Collier MPO authorizes its Chair to execute the UPWP and the Agreement.
3. The Collier MPO authorizes its Chair to sign any other related documents that may be required to process the UPWP and the Agreement.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on May 8, 2026.

Attest:

COLLIER COUNTY METROPOLITAN  
PLANNING ORGANIZATION

By: \_\_\_\_\_

Carmen Monroy  
Collier MPO Executive Director

By: \_\_\_\_\_

Council Member Tony Pemas  
MPO Chairman

Approved as to form and legality:

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

# APPENDIX F – FDOT UPWP REVIEW CHECKLIST



## UPWP Review Checklist

MPO Name: <input type="text" value="Collier MPO"/>	Draft or Final UPWP: <input type="text" value="Draft"/>
UPWP Fiscal Year: <input type="text" value="FY 2026/27 - FY 2027/28"/>	Reviewed by: <input type="text"/>
UPWP Date: <input type="text" value="5/8/2026"/>	Date of Review: <input type="text"/>

**Federal and State Requirements** See: 2 CFR 200.332, 23 CFR 420.111(b), 23 CFR 460.300(c), s. 339.176(9), FS, and FDOT/MPO Agreement

**Required Content**

Does the cover page include:	Response	Page Number(s)	Comments	Comment Type
Catalog of Federal Domestic Assistance (CFDA) number	Yes	1		
Financial Project Number (FPN)	Yes	1		
Federal Award Identification Number (FAIN) or Federal Aid Project Number (FAP)	Yes	1		
Correct state fiscal years	Yes	1		
The agencies providing funds for the UPWP	Yes	1		

Does the UPWP include:	Response	Page Number(s)	Comments	Comment Type
Local and MPO planning priorities	Yes	5-7; 58-59		
A description of work proposed for the next 2 years by major activity or task	Yes	30; 32-33; 35-36;		
Who will perform the work (e.g., MPO, state, public transportation operator, local government, or consultant)	Yes	3;27;31;33;36 ;40 ;		
A schedule for completing the work	Yes	3; 27; 30; 33; 36; 4		
The resulting work products	Yes	3; 27; 30; 33; 36; 4		
The proposed funding or cost estimate by activity or task	Yes	-29;31;34;37-38;41-		
A summary of the total amounts and sources of federal and matching funds	Yes	49-52		

Does the UPWP include a summary that shows:	Response	Page Number(s)	Comments	Comment Type
Federal share by type of fund	Yes	49-52		
Matching rate by type of fund	Yes	49-52		
State and/or local matching share	Yes	7; 49-52		
Other state or local funds	Yes	49-52		

**Transportation Management Areas (TMA)** See: 23 CFR 420.111(e)

Does the MPO serve a TMA?	Response	Page Number(s)	Comments	Comment Type
Does the MPO serve a TMA?	Yes	14		
If yes, does the UPWP identify and include cost estimates for planning, research, and technology transfer activities funded with other federal, state, or local funds within the MPO area?	Yes	58-59		

**MPO Agreements** See: 23 USC 134, 23 CFR 460.314, s. 339.176(2) FS, and FDOT/MPO Agreement

Does the UPWP include discussion of the following agreements?	Response	Page Number(s)	Comments	Comment Type
FDOT/MPO Agreement, including date executed	Yes	1; 18		
Signed Interlocal Agreement for the Creation or Redesignation of the MPO, including date executed	Yes	18		
Public Transportation Grant Agreements (PGTA), including date executed (if necessary)	N/A			

Indirect Costs		See: 2 CFR 200.332, 2 CFR 200.414, 2 CFR 200.416, and FDOT/MPO Agreement		
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP identify the indirect cost rate, if applicable?	N/A			
Consolidated Planning Grant		See: 23 USC 120, 23 CFR 460.306(i), and FDOT/MPO Agreement		
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a statement of participation in the Consolidated Planning Grant? (See the <a href="#">FDOT Guide for UPWP Development</a> for sample statement text.)	Yes	8 through 8		
Soft Match		See: 23 USC 120, 49 USC 63, and FDOT/MPO Agreement		
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include the definition of the soft match?	Yes	7		
Does the UPWP identify the total soft match amount used to match FHWA funding?	Yes	7; 49-52		
Does the Funding Source Budget Table include soft match amounts for Year 1 and Year 2?	Yes	49-52		
PL Set Aside		See: § 11201; 23 USC 134		
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP identify activities and funds used to meet the requirements of the 2.5% PL set aside in § 11201; 23 USC 134?	Yes	9		
Costs		See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures		
Does the UPWP categorize costs as follows?	Response	Page Number(s)	Comments	Comment Type
Personnel Services	Yes	-29; 31; 34; 37-38; 41-42		
Equipment	Yes	24-25		
Travel	Yes	-25; 37-38; 41-42; 49-52		
Supplies	Yes	24-25		
Direct Expenses	Yes	24-25; 28-29; 41-42		
Indirect Expenses (if the MPO has an approved indirect rate)	N/A			
Annual Audit Expense (if required)	N/A		Collier County Clerk of Courts Finance Department provides annual audit services for Collier MPO	
Annual Audits		See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures		
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a line item expense for the Annual Audit?	N/A	17	Collier County Clerk of Courts Finance Department provides annual audit services for Collier MPO	
MPO Public Involvement Process		See: 23 CFR 460.210 and 23 CFR 460.310		
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a description of the public involvement process used to develop the MPO's UPWP?	Yes	9,10		
Federal Planning Factors		See: 23 CFR 306(b) and 23 CFR 460.306(c)		
	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a description of how the activities in the UPWP address the Federal Planning Factors (can be demonstrated using a matrix)?	Yes	10,11		
Memberships		See: 2 CFR 200.464		
	Response	Page Number(s)	Comments	Comment Type
If memberships are listed as an expense, does the UPWP state that the memberships are for organizational memberships, not individual memberships?	N/A			

**Required Attachments**

Are the following attachments included in the final UPWP?	Response	Page Number(s)	Comments	Comment Type
Signed resolution adopting the UPWP (23 CFR 450.308(b))	Yes	62		
Signed resolution adopting the travel policy, if the MPO does not use the FDOT policy (s. 112.061(14), FS)	Yes	60	The MPO uses FDOT's travel policy	
Signed Cost Analysis Certification Statement (s. 216.3475, FS)	Yes	4		
The Cost Allocation Plan and Certificate of Indirect Cost, if applicable (2 CFR 200.332, 23 CFR 200.414, 23 CFR 200.416)	N/A			

**Recommended Content Framework**

The following items are recommended for inclusion in the UPWP, in addition to the requirements listed above.

**UPWP Cover or Title Page**

Does the cover page include:	Response	Page Number(s)	Comments	Comment Type
MPO name, address, and website?	Yes	1		
The UPWP adoption date of the final UPWP?	Yes	1		

**UPWP Organization and Content**

Is the UPWP organized into the following sections?	Response	Page Number(s)	Comments	Comment Type
Introduction	Yes	5 through 13		
Organization and Management	Yes	14 through 20		
Planning Tasks	Yes	19 through 47		
Funding Summary	Yes	49 through 52		
Definitions and Acronyms	Yes	54 through 57		

Does the UPWP introduction include:	Response	Page Number(s)	Comments	Comment Type
A definition and purpose for the UPWP?	Yes	5		
An overview of the MPO's comprehensive transportation planning activities?	Yes	5 through 7		

Do the UPWP Work Elements/Task Sheets include the following:	Response	Page Number(s)	Comments	Comment Type
Is each Task Sheet in the UPWP named and numbered?	Yes	26,30,32,35,39,43,		
Does the UPWP clearly identify funds de-obligated from the previous UPWP?	N/A		The task financial tables and funding summary tables contain de-obligation information	
Does the UPWP separately list atypical expenditures, including individual supplies costing more than \$1,000 per item and individual equipment costing more than \$5,000 per item?	N/A			

UPWP Budget Tables Template	Response	Page Number(s)	Comments	Comment Type
Does the UPWP use the UPWP budget tables template for task tables, summary tables, and regional activities?	No		The task budget and summary tables contain all required information. No money is being transferred for regional activities in this UPWP.	
Do the total amounts match across all funding tables?	Yes			

**MPO Organization and Management**

Does the UPWP include information about the following items:

	Response	Page Number(s)	Comments	Comment Type
Clear identification of the names and roles of key participants in the UPWP planning process, including the MPO Executive/Staff Director, MPO Board Chairperson, and MPO Planning Manager	Yes	16		
MPO Continuity of Operations Plan (COOP) or operational procedures	Yes	17		
MPO bylaws	Yes	17		

Does the UPWP discuss the following agreements, including date executed?

	Response	Page Number(s)	Comments	Comment Type
Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (ICAR)	Yes	18		
Memorandum of Understanding between MPOs or FDOT if transferring funds to accomplish Regional Activities	N/A			

**Regional Activities**

	Response	Page Number(s)	Comments	Comment Type
Is the MPO receiving or transferring any funds to another agency for a regional project or activity?	No			
If yes, does the UPWP provide information on the other agencies included in the regional activities and the funding amounts being transferred/received?	N/A			

# Draft Collier MPO FY2026/27- 2027/28 Unified Planning Work Program

*REVIEW AND COMMENT BY  
TECHNICAL/CITIZENS' ADVISORY  
COMMITTEES AND MPO BOARD-  
MARCH AND APRIL 2026*



- ▶ UPWP required by FHWA, FDOT, and FTA
- ▶ Covers July 1, 2026, through June 30, 2028
- ▶ Identifies MPO's budget, planning initiatives, and responsible parties
- ▶ Planning fund grant amounts per fiscal year: \$891,935
- ▶ Programmed SU planning fund amounts for long-range planning initiatives per fiscal year: \$350,000

# UPWP Overview

# Major (non-annual) Core UPWP Activities

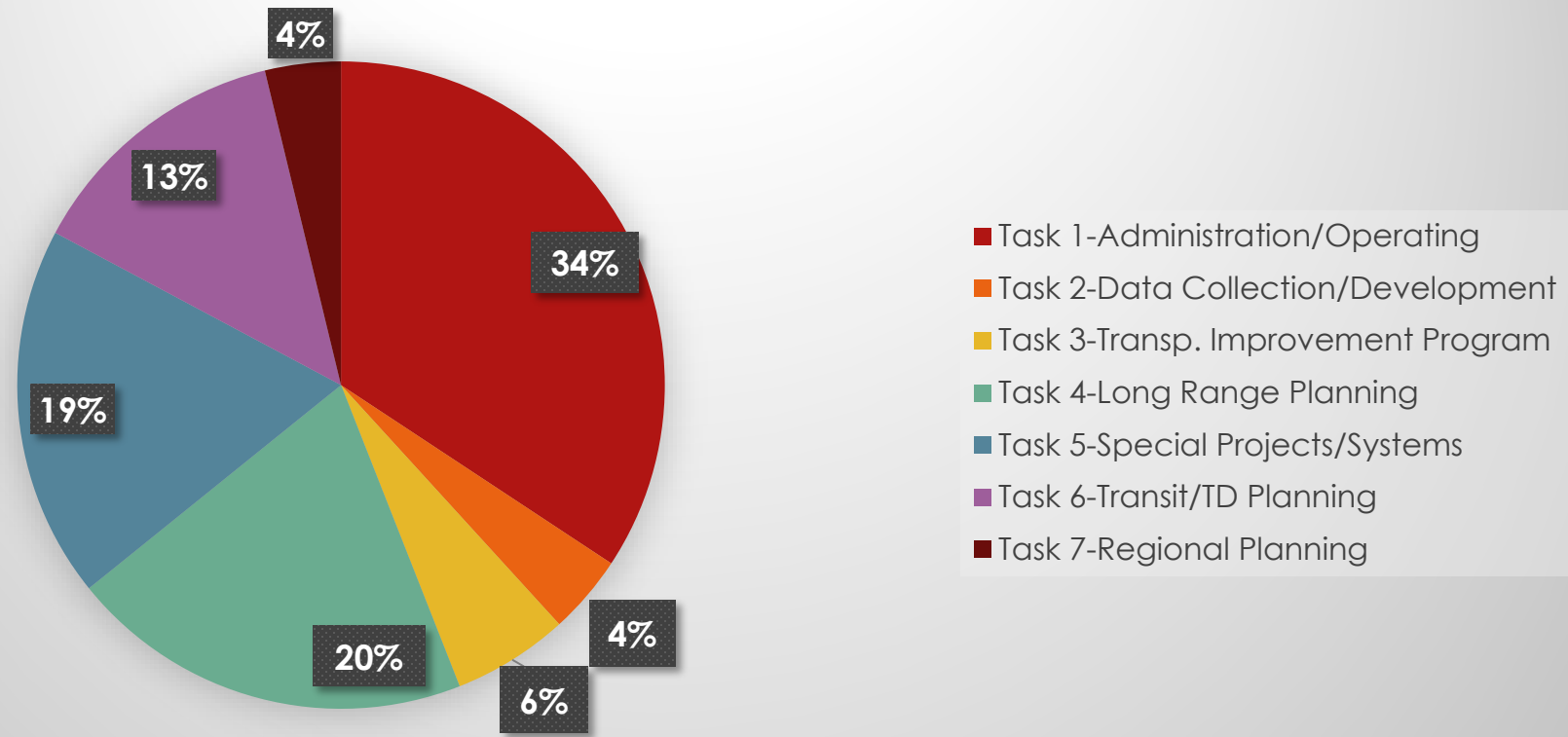
- ▶ Completion of Procurement Process for **MPO General Planning Contract Library** (RPS 25-8402) (est. Summer 2026)
- ▶ Completion of **Collier Congestion Management Process, Major Update, including updated Regional Component** in collaboration with Lee County MPO (Dec. 2026)
- ▶ **Base year data compilation for the 2055 Long Range Transportation Plan (LRTP)** (est. early 2028)
- ▶ Coordination with FDOT on **2055 LRTP revenue projections** (est. Summer 2028)
- ▶ **FHWA/FTA Quadrennial MPO Certification Review** (est. Spring 2028 -Winter 2028)
  - ▶ Written questions, document production, and site visit
- ▶ **Transportation Disadvantaged Service Plan, Major Update** (due Oct. 2028)

# Other (non-annual) UPWP Activities

- ▶ Continued **collaboration on CUTR's Collier/Lee MPO Consolidation Feasibility Study** (Dec. 2026)
- ▶ Potential launch of **Collier MPO Online Data Dashboard** (est. Summer 2027)
  - ▶ Access to MPO's GIS maps and data for major plans/studies
- ▶ **Implementation of Goals/Objectives identified in Collier MPO's Comprehensive Safety Action Plan** (ongoing)
- ▶ **Transit Mobility-On-Demand (MOD) Study** (est. Summer 2028)
  - ▶ Recommended in 2025 Transit Development Plan
  - ▶ Fills gaps in lower density areas, providing responsiveness and flexibility
  - ▶ Connecting employers to employees and workers to jobs
  - ▶ Requested by CAT in anticipation of expected new grant opportunities for MOD

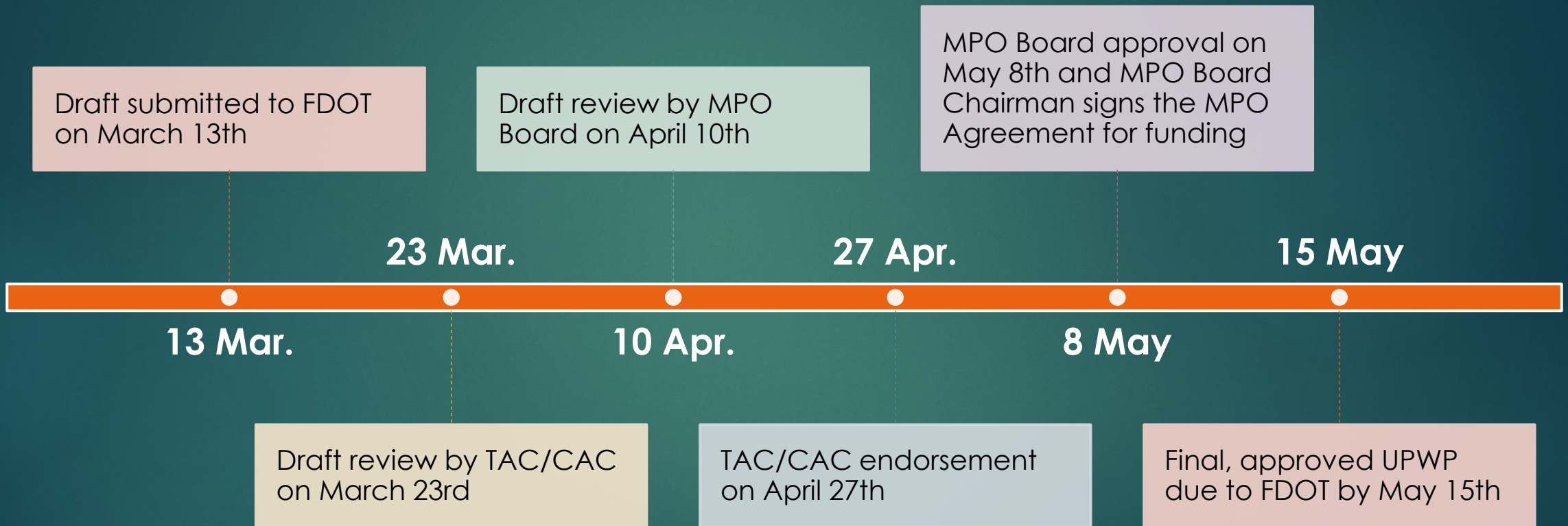
# Overview of UPWP Budget Allocations by Task

## MPO's Two-Year Budget by Planning Task



*Note that regional planning/coordination is embedded in all tasks (e.g., Long Range Planning, Special Projects)*

# UPWP Completion Timeline





# Thank You!

## Comments or Questions?

Dusty Hansen, Senior Planner

Collier MPO

239-252-5850

[Dusty.Hansen@collier.gov](mailto:Dusty.Hansen@collier.gov)

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7D**

**Congestion Management Process Status Update/Review and Comment on Draft Goal/Objectives/Performance Measures, CMP Network and Baseline Conditions for Collier County, and Public Survey**

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**OBJECTIVE:** For the Committee to receive an update on the development of Collier MPO's Congestion Management Process (CMP) and to be able to provide input on current draft components.

**CONSIDERATIONS:** Collier MPO's CMP update, including a comprehensive regional element with Lee County MPO, got underway late last year. Benesch, the CMP consultant for both MPOs, has completed the following drafts for Collier MPO:

- (i) CMP Goal, Objectives and Performance Measures (**Attachment 1**)
- (ii) Public congestion survey questions (**Attachment 2**)
- (iii) Collier CMP Roadway Network Map (**Attachment 3**)
- (iv) Collier Baseline Traffic Conditions Map (existing/committed projects through 2030) (**Attachment 3**)

Benesch will provide a presentation on the drafts and the status of plan development (**Attachment 3**). Collier MPO, Lee County MPO, and Benesch will be coordinating development of the Regional CMP Element in late spring/early summer.

The proposed CMP Objectives and Performance Measures have been refined from the previous major update to the CMP. For reference, the 2022 CMP Objectives and Performance Measures are included as **Attachment 4**.

For reference, a spreadsheet detailing how the volume/capacity data was developed for the draft Maps is included as **Attachment 5**.

**STAFF RECOMMENDATION:** Provided for informational purposes and Committee review and comment.

Prepared By: Dusty Hansen, Senior Planner

**ATTACHMENTS:**

1. Draft CMP Goal, Objectives and Performance Measures
2. Draft online public survey questionnaire on congestion
3. Benesch Presentation (March, 2026)
4. 2022 CMP Major Update, Objectives and Performance Measures
5. Spreadsheet: Volume/Capacity Data used to develop draft CMP Maps

## Goal of the Congestion Management Process

Improve Collier County’s transportation system performance and reliability by mitigating congestion, improving safety, and enhancing mobility.

## Objectives of the Congestion Management Process

OBJECTIVE #1	Reduce recurring congestion on the Collier MPO CMP Network and the Collier-Lee Regional Roadway CMP Network.
OBJECTIVE #2	Optimize the movement of freight and goods.
OBJECTIVE #3	Improve the safety of transportation facilities.
OBJECTIVE #4	Leverage technology and innovation to reduce congestion and improve safety, when feasible.
OBJECTIVE #5	Encourage alternative modes of transportation (other than single-occupancy vehicles) to reduce vehicle miles traveled (VMT) and travel demand.
OBJECTIVE #6	Support the integration of transportation and land use, and the development and maintenance of an integrated multimodal network (including a pedestrian/bicycle/electric mobility device network and connections to transit stops).
OBJECTIVE #7	Integrate the Congestion Management Process, including the Joint Regional Element with Lee MPO, and its proposed improvements into the Long Range Transportation Plan.

## Performance Measures for the Congestion Management Process

CMP OBJECTIVE	PERFORMANCE MEASURE	DATA SOURCE
1. Reduce Recurring Congestion	Percent of Roadway Miles by Volume-to-Capacity (V/C) Ratio	State/County/City LOS
	Percent of Vehicle Miles Traveled (VMT) by Volume-to-Capacity (V/C) Ratio	State/County/City LOS
	Level of Travel Time Reliability on Interstate and Non-Interstate NHS Network	FDOT Source Book
	Percent of Roadways with an Average Daily Travel Time Index Greater Than 1.0	RITIS
	Total Annual Vehicle Hours of Delay	FDOT Source Book & RITIS
2. Optimize Freight Movement	VMT on Designated Truck Routes with a V/C Ratio Greater Than 1.0	State/County/City LOS
	Level of Truck Travel Time Reliability	FDOT Source Book
	Number of Crashes Involving Heavy Vehicles/Trucks	Signal Four Crash Dashboard
3. Improve Safety	Number of Crash-Related Fatalities & Serious Injuries	FDOT Source Book & Signal Four
	Number of Crash-Related Fatalities & Serious Injuries per 100M VMT	FDOT Source Book & Signal Four
	Number of Non-Motorized Fatalities & Serious Injuries	FDOT Source Book & Signal Four
4. Leverage Technology	Number of Intersections Connected to the County Advanced Traffic Management System (ATMS)	Collier County
	Number of Programmed Projects to Install Signal Technology or Update Signal Timing Over the Next 5 Years	MPO TIP
	Number of Intersections with New Signal Technology or Signal Timing Adjustments Made Over the Past 5 Years	MPO TIP & County AUIR
5. Encourage Alternative Modes of Transportation	Number of People Registered in the FDOT Commute Connector Database That Have an Origin or Destination in Collier County	FDOT
	Average Bus Route Service Frequency and Number of Routes	Collier County
	Transit Passenger Trips per Revenue Hour	Collier County & NTD
	Transit On-Time Performance	Collier County & NTD
6. Support Integration of Transportation & Land Use	Centerline Miles of Existing & Programmed Non-Motorized Facilities	MPO BPMP & TIP
	Percentage of Funding Allocated to Multimodal Project	MPO TIP
	Share of Regional Jobs Within a 1/4-Mile of Transit Stops	Census LEHD
	Share of Regional Households Within a 1/4-Mile of Transit Stops	Census ACS
7. Incorporate CMP Into the LRTP & TIP	Number of Planned Projects with a Congestion-Reduction Component or Purpose	MPO LRTP
	Number of Programmed Projects with a Congestion-Reduction Component or Purpose	MPO TIP



## CONGESTION IN COLLIER COUNTY

### We Want to Hear from You!

The Collier MPO is interested in learning about how traffic congestion impacts you.

Please take our short survey. If you have any questions or comments, please email [Dusty.Hansen@collier.gov](mailto:Dusty.Hansen@collier.gov)

### Experiences with Congestion

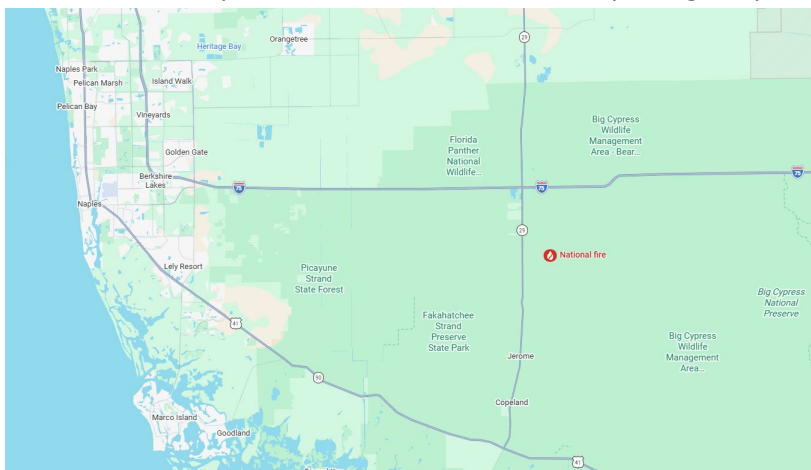
1. Which of the following best fits your definition of traffic congestion?
  - a. Long travel times
  - b. Unreliable travel times
  - c. Slow traffic speeds
  - d. High traffic volumes
  - e. Long delays at intersections
  - f. Other (please specify) \_\_\_\_\_
  
2. How would you rate traffic congestion in Collier County?
  - a. Highly congested
  - b. Moderately congested
  - c. Slightly congested
  - d. Not at all congested
  
3. Which of the following do you feel are the most significant causes of traffic congestion in Collier County? (**Please Select 3 Answers**)
  - a. Poor intersection/interchange design
  - b. Lack of dedicated turn lanes
  - c. Construction zones and special events
  - d. Lack of alternative transportation options
  - e. Crashes/traffic incidents
  - f. Seasonal traffic from visitors
  - g. High volume of freight vehicles
  - h. Ineffective traffic signals/poor signal coordination
  - i. Inadequate roadway capacity
  - j. Traffic congestion is not an issue in the region
  - k. Other (please specify) \_\_\_\_\_

4. To reduce traffic congestion, Collier County should prioritize implementing which of the following strategies? **(Please Select 3 Answers)**
- Building dedicated turn lanes
  - Improving safety
  - Improving incident clearance times
  - Improving work zone and special event management
  - Improving traffic signal coordination
  - Increasing commuter programs (ex. carpool/vanpool) and rideshare options
  - Improving public transportation/transit service (ex. bus, shuttle)
  - Connecting neighboring communities
  - Improving bicycle and pedestrian facilities
  - Providing timely traveler information
  - Improving intersections (ex. adding turn lanes, adding interchanges)
  - Other (please specify) \_\_\_\_\_

5. How does traffic congestion in Collier County affect you? **(Please Select All That Apply)**
- Increased stress
  - Increased fuel costs
  - Reduced productivity
  - Reduced time with friends or family
  - Environmental concerns
  - It does not significantly affect me
  - Other (please specify) \_\_\_\_\_

6. How often does traffic congestion in Collier County make your travel time unpredictable?
- Always
  - Often
  - Sometimes
  - Rarely
  - Never

7. Please use the map below to indicate areas where you regularly encounter traffic congestion:



## Travel Options

8. Do you feel that you currently have options for commuting to work other than driving alone?
- a. Yes
  - b. No

9. Would you be willing to use an alternative mode of transportation (something other than driving alone in your car) for commuting to/from work if the options were available?
- a. Yes
  - b. No

If yes, please select all that you would consider:

- a. Public transportation/transit (ex. bus, shuttle)
- b. Bicycle
- c. Electric bicycle or scooter/Mobility devices
- d. Walking
- e. Carpool/vanpool
- f. Telecommute/work from home
- g. Flexible work schedules outside of typical hours
- h. Other (please specify) \_\_\_\_\_

10. Would you be willing to use an alternative mode of transportation (something other than driving alone in your car) for commuting to/from work if your employer made them available or provided incentives to use them?
- a. Yes
  - b. No

If yes, please select all that you would consider:

- a. Public transportation/transit (ex. bus, shuttle) pass or discount
- b. Bicycle parking and/or shower facilities
- c. Free or reduced cost carpool/vanpool programs
- d. Covered or priority parking for carpool/vanpool participants
- e. Telecommute/work from home
- f. Flexible work schedules outside of typical hours
- g. Employer-assisted housing near your work area
- h. Other (please specify) \_\_\_\_\_

11. Do you have the flexibility to adjust the times that you travel to/from work?
- a. Yes
  - b. No

If yes, do you use this option to avoid traffic congestion?

- a. Yes
- b. No

## Travel Patterns

12. What is your current home ZIP code? \_\_\_\_\_
13. What is your current work ZIP code? \_\_\_\_\_
14. How many days per week do you normally work from home?
- 1-2
  - 3-4
  - 5
  - I don't work from home
  - I'm unemployed or retired
15. What is your usual commute time to work?
- Less than 10 minutes
  - 10 to 14 minutes
  - 15 to 19 minutes
  - 20 to 24 minutes
  - 25 to 29 minutes
  - 30 to 34 minutes
  - 35 or more minutes
  - I'm unemployed, retired, or work from home
16. How much time do you spend driving on an average weekday?
- Less than 20 minutes
  - 20 to 29 minutes
  - 30 to 39 minutes
  - 40 to 49 minutes
  - 50 to 59 minutes
  - 60 to 69 minutes
  - 70 or more minutes
17. How much time do you spend driving in traffic congestion on an average weekday?
- Less than 20 minutes
  - 20 to 29 minutes
  - 30 to 39 minutes
  - 40 to 49 minutes
  - 50 to 59 minutes
  - 60 to 69 minutes
  - 70 or more minutes

18. Please share any other thoughts or comments related to traffic congestion in Collier County:

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19. If you would like to receive email updates from the MPO, please provide your email address below:

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**Thank you for taking our survey!**



7D Attachment 3  
TAC/CAC 3/23/26

# Congestion Management Process Update

Technical/Citizens Advisory Committees

March 23, 2026

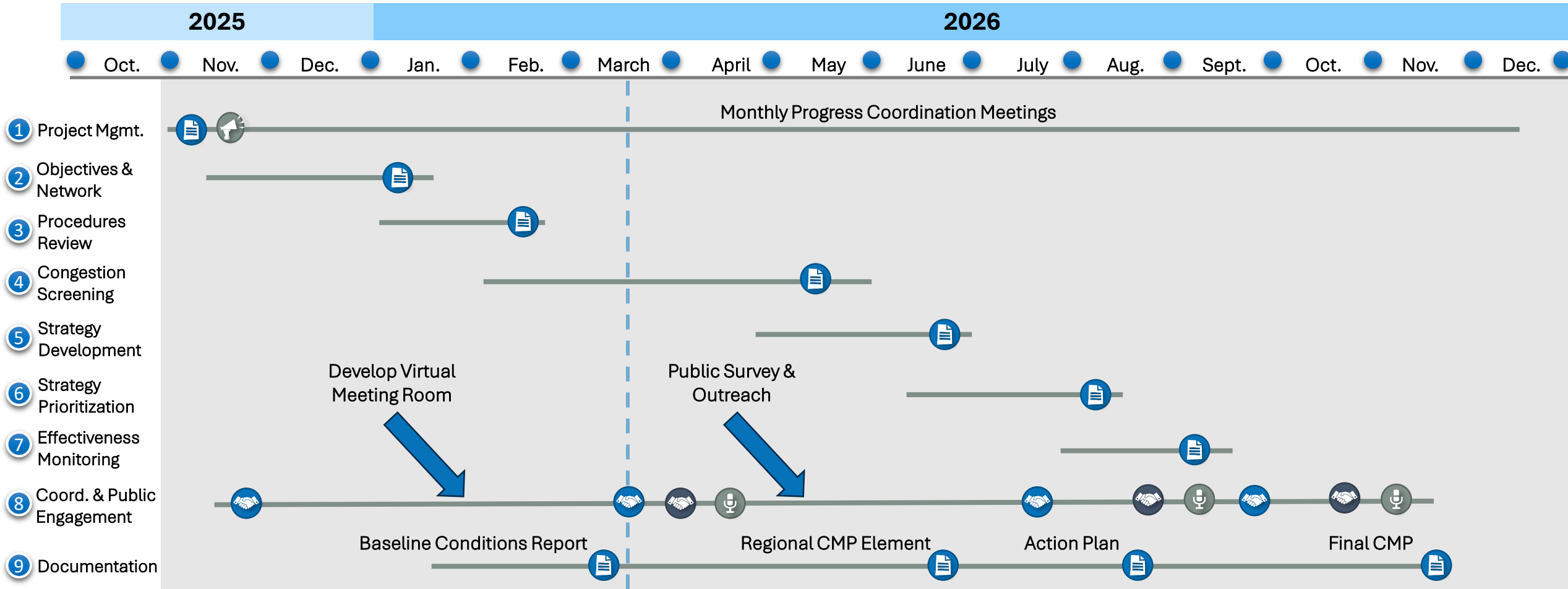


# Agenda

- Schedule Overview
- CMP Goal, Objectives, & Performance Measures
- CMP Roadway Network & Baseline Traffic Conditions
- Public Engagement Timeline & Survey Questionnaire
- Next Steps



# Schedule



Project Tasks



Technical & Citizen Advisory Committee



Kickoff Meeting



Congestion Management Committee



MPO Board Meetings



Task Deliverable/Report

# Goal & Objectives

## Goal of the Congestion Management Process:

**Improve Collier County's transportation system performance and reliability by mitigating congestion, improving safety, and enhancing mobility.**

### OBJECTIVE #1

Reduce recurring congestion on the Collier MPO CMP Network and the Collier-Lee Regional Roadway CMP Network.

### OBJECTIVE #2

Optimize the movement of freight and goods.

### OBJECTIVE #3

Improve the safety of transportation facilities.

### OBJECTIVE #4

Leverage technology and innovation to reduce congestion and improve safety, when feasible.

### OBJECTIVE #5

Encourage alternative modes of transportation (other than single-occupancy vehicles) to reduce vehicle miles traveled (VMT) and travel demand.

### OBJECTIVE #6

Support the integration of transportation and land use, and the development and maintenance of an integrated multimodal network (including a pedestrian/bicycle/electric mobility device network and connections to transit stops).

### OBJECTIVE #7

Integrate the Congestion Management Process, including the Joint Regional Element with Lee MPO, and its proposed improvements into the Long Range Transportation Plan.



# Performance Measures



CMP OBJECTIVE	PERFORMANCE MEASURE	DATA SOURCE
<b>Reduce Recurring Congestion</b>	Percent of Roadway Miles by Volume-to-Capacity (V/C) Ratio	State/County/City LOS
	Percent of Vehicle Miles Traveled (VMT) by Volume-to-Capacity (V/C) Ratio	State/County/City LOS
	Level of Travel Time Reliability on Interstate and Non-Interstate NHS Network	FDOT Source Book
	Percent of Roadways with an Average Daily Travel Time Index Greater Than 1.0	RITIS
	Total Annual Vehicle Hours of Delay	FDOT Source Book & RITIS
<b>Optimize Freight Movement</b>	VMT on Designated Truck Routes with a V/C Ratio Greater Than 1.0	State/County/City LOS
	Level of Truck Travel Time Reliability	FDOT Source Book
	Number of Crashes Involving Heavy Vehicles/Trucks	Signal Four Crash Dashboard
<b>Improve Safety</b>	Number of Crash-Related Fatalities & Serious Injuries	FDOT Source Book/Signal Four
	Number of Crash-Related Fatalities & Serious Injuries per 100M VMT	FDOT Source Book/Signal Four
	Number of Non-Motorized Fatalities & Serious Injuries	FDOT Source Book/Signal Four
<b>Leverage Technology</b>	Number of Intersections Connected to the County Advanced Traffic Management System (ATMS)	Collier County
	Number of Programmed Projects to Install Signal Technology or Update Signal Timing in the Next 5 Years	MPO TIP
	Number of Intersections with New Signal Technology or Signal Timing Adjustments Made Over the Past 5 Years	MPO TIP & County AUIR



# Performance Measures



CMP OBJECTIVE	PERFORMANCE MEASURE	DATA SOURCE
<b>Encourage Alternative Modes of Transportation</b>	Number of People Registered in the FDOT Commute Connector Database with an Origin or Destination in Collier County	FDOT
	Average Bus Route Service Frequency and Number of Routes	Collier County
	Transit Passenger Trips per Revenue Hour	Collier County & NTD
	Transit On-Time Performance	Collier County & NTD
<b>Support Integration of Transportation &amp; Land Use</b>	Centerline Miles of Existing & Programmed Non-Motorized Facilities	MPO BPMP & TIP
	Percentage of Funding Allocated to Multimodal Project	MPO TIP
	Share of Regional Jobs Within a 1/4-Mile of Transit Stops	Census LEHD
	Share of Regional Households Within a 1/4-Mile of Transit Stops	Census ACS
<b>Incorporate CMP Into the LRTP &amp; TIP</b>	Number of Planned Projects with a Congestion-Reduction Component or Purpose	MPO LRTP
	Number of Programmed Projects with a Congestion-Reduction Component or Purpose	MPO TIP





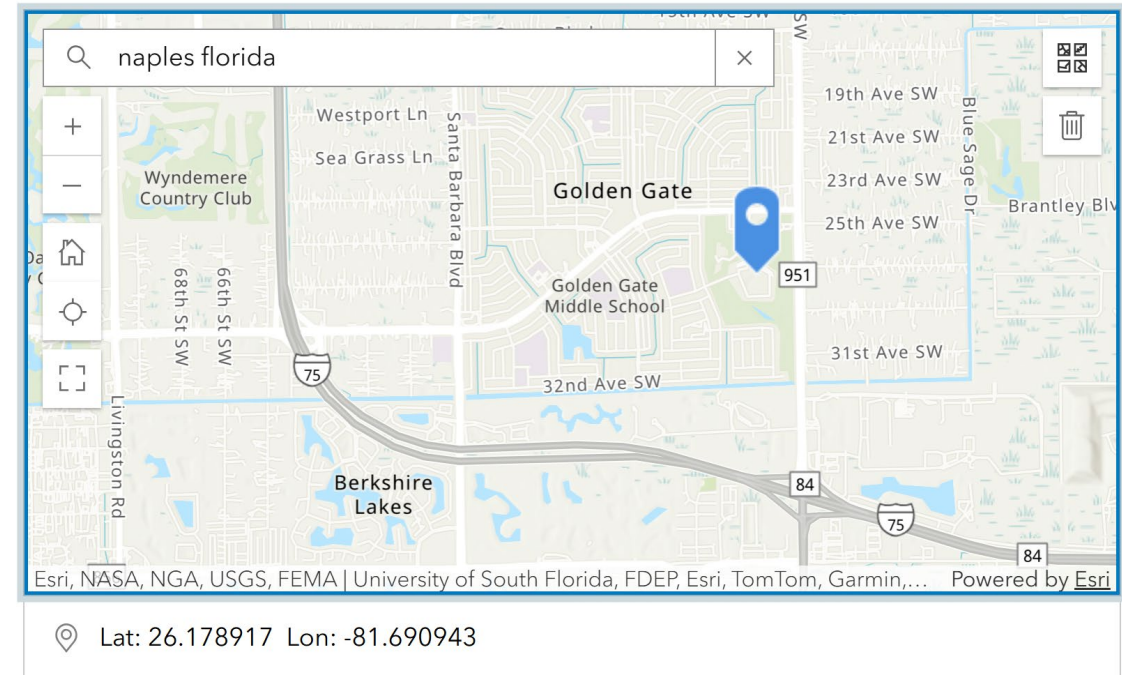


# Online Congestion Survey



- Purpose is to obtain public feedback on congestion and travel-related issues in Collier County
- 15-20 questions grouped into **three** categories:
  - ✓ *Experience with Congestion*
  - ✓ *Travel Options*
  - ✓ *Travel Patterns*
- Location-based questions for identifying congested areas and home/work ZIP Codes

Please use the map below to indicate areas where you regularly encounter traffic congestion:



# Congestion Survey Timeline

OUTREACH TASK	COMPLETION DATE
Incorporate CMC Feedback & Finalize Survey Content	<b>March 27</b>
Develop Virtual Meeting Room & Online Survey Application for Review/Testing	<b>April 17</b>
Provide Link to Partner Agencies & Begin Promoting Survey	<b>April 27</b>
Close Survey & Download Raw Results Data	<b>May 26 or June 10*</b>
Provide Survey Results Summary to MPO for Review	<b>June 24</b>
Present Draft Survey Results to CMC	<b>July 15</b>

*\*Survey period may be 30 or 45 days, depending on activity. Will assess results on 5/26 and determine if more time would be beneficial.*



# Next Steps

- ~~Update and review/comment by CMC~~  
- **March**
- Updates to TAC, CAC, & MPO Board –  
**March & April**
- Conduct Congestion “Hot Spot”  
Analysis & Origin/Destination  
Evaluation – **April & May**
- Conduct Online Survey & Summarize  
Results – **May & June**
- Next CMC Update – **July 15**



**QUESTIONS?**



# Contact



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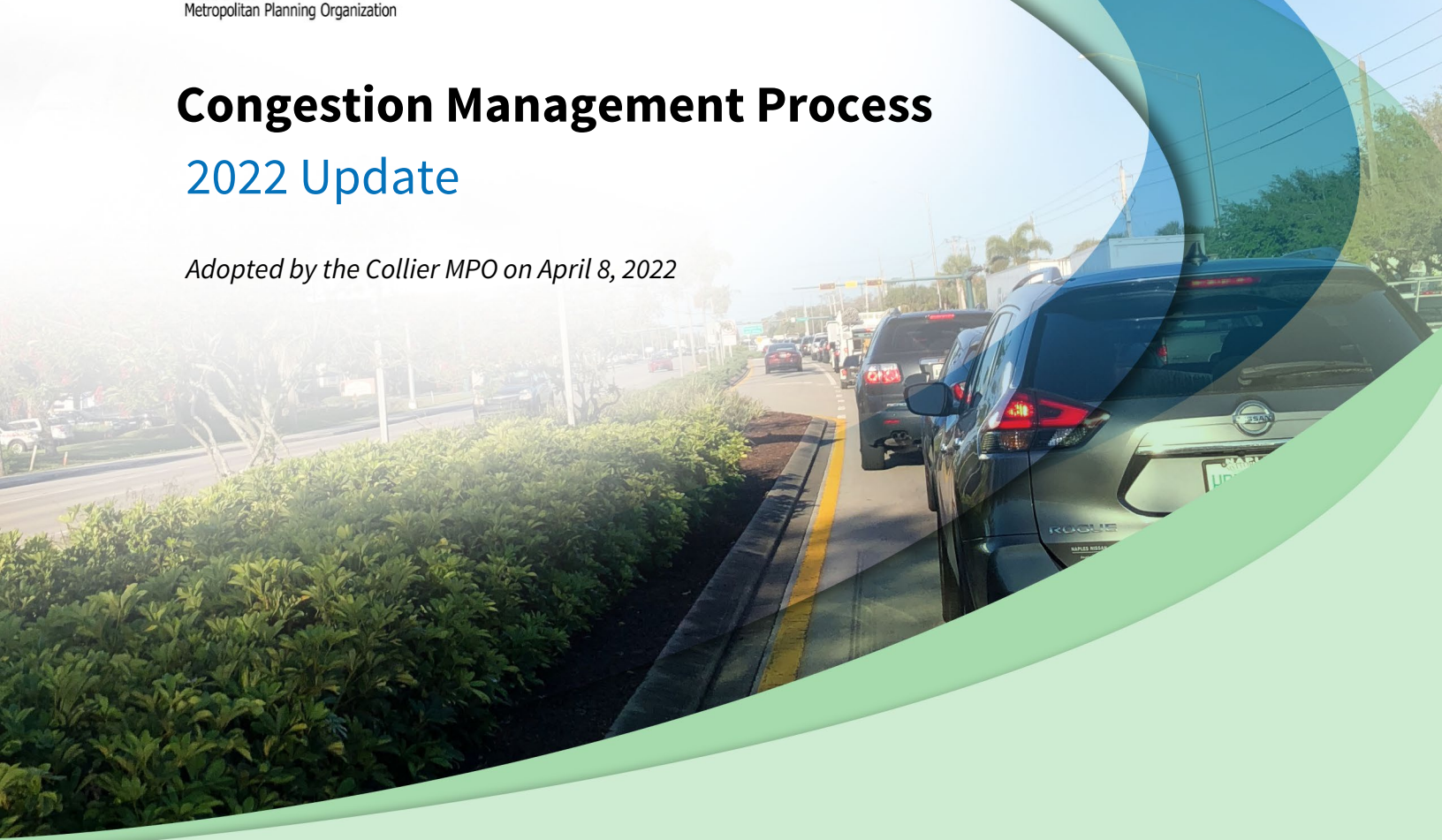




# Congestion Management Process

## 2022 Update

*Adopted by the Collier MPO on April 8, 2022*



### 3.0 Congestion Management Objectives

1

Develop Regional Objectives

The first action of the CMP is to identify the Regional Objectives. The CMP Goal and Objectives are used to guide the process of monitoring congestion and improving the mobility of persons and goods in Collier County. They also inform the selection of CMP performance measures used to quantify congestion levels, as well as help to identify and prioritize congestion management strategies.

#### 3.1 CMP Goal

The MPO’s overarching CMP Goal is to:

**Improve Collier County’s transportation system performance and reliability through mitigating congestion and improving the safety and mobility of people and goods.**

#### 3.2 CMP Objectives

As a part of the TSP Action Plan’s recommended enhancements to the CMP process, a review was conducted of CMP goals and objectives used by other MPOs in Florida and nationwide that would complement the Collier MPO’s 2017 CMP Objectives.

The following Objectives were reviewed by the CMC and approved by the MPO Board for providing more specific guidance and direction in evaluating the performance measures and strategies of the CMP.

**Objective 1:** Improve the safety of transportation facilities.

**Objective 2:** Integrate the Congestion Management Process and its proposed improvements into the LRTP, TDP, and Bicycle/Pedestrian Master Plan, and support the integration of transportation and land use.

**Objective 3:** Develop, maintain, expand, and close gaps in pedestrian, bicycle, and shared-use path facility networks for efficient and safe movement of people. Connect these pedestrian and bicycle facilities to existing and future transit stops.

**Objective 4:** Reduce vehicle miles traveled (VMT) by encouraging alternative modes of transportation, supporting sustainable land use development, and creating an integrated multimodal transportation system.

**Objective 5:** Optimize the movement of goods.

**Objective 6:** Promote transportation investments that support the LRTP’s priorities, goals, and objectives.

#### 3.3 LRTP Goals and Objectives Related to Congestion

In addition to the CMP Goal and Objectives, the MPO’s 2045 LRTP includes multiple goals and objectives that are either specifically intended to reduce roadway congestion or supplement the CMP effort. Because the eight actions followed by the CMP are integrated into the metropolitan planning process, the LRTP and other MPO planning efforts work in tandem with the CMP in terms



## 5.0 Congestion Management Performance Measures

Developing performance measures related to and in support of the CMP objectives for evaluating congestion is the third action of the CMP. These performance measures are data-based methods used to measure and monitor the effectiveness of the transportation system in the CMP.

### 5.1 Multimodal Performance Measures

3 Develop Multimodal Performance Measures

The MPO’s CMC has previously researched, evaluated, and established performance measures during prior updates of the CMP. As part of the 2020 TSP process, the list was modified and expanded to include the following measures, which have been selected to track system performance over time, measure progress towards meeting the CMP Objectives, and evaluate the effectiveness of congestion management strategies. These performance measures are organized into a series of categories based on the multimodal system and transportation users:

#### TRAVEL DEMAND:

- Percent of roadway miles by volume-to-capacity (V/C) ratio
- Percent of vehicle miles traveled (VMT) by V/C ratio
- Number of signalized intersections connected to Advanced Traffic Management System (ATMS)

#### SAFETY:

- Total crashes
- Motor vehicle severe injury crashes
- Motor vehicle fatal crashes
- Pedestrian and bicycle severe injury and fatal crashes

#### TRANSIT TRAVEL:

- Average bus route service frequency and number of routes
- Passenger trips (annual ridership)
- Passenger trips per revenue hour
- Transit on-time performance

#### GOODS MOVEMENT:

- VMT on designated truck routes with a V/C ratio greater than 1.0
- Number of crashes Involving heavy vehicles/trucks

#### PEDESTRIAN/BICYCLE FACILITIES:

- Centerline miles of bicycle lanes
- Linear miles of connector sidewalks on arterial roadways
- Linear miles of shared-use paths adjacent to roadways

#### TRANSPORTATION DEMAND MANAGEMENT (TDM):

- Number of people registered in the FDOT Commute Connector database that have an origin in Collier County

#### ACCESSIBILITY:

- Share of regional jobs within a ¼-mile of transit
- Share of regional households within a ¼-mile of transit

#### INCIDENT DURATION

- Mean time for responders to arrive on-scene after notification
- Mean incident clearance time
- Road Ranger stops

#### CUSTOMER SERVICE

- Nature of comments/responses and customer satisfaction

#### SYSTEM RELIABILITY

- Average Travel Speed
- Travel Time Index
- Congestion %



## 6.0 Performance Monitoring and Congestion Analysis

Once the framework of the CMP has been established through the first three actions, the monitoring of system performance and analysis of congestion should lead to more effective investment decisions that result in a safer and more efficient transportation network.

### 6.1 Monitoring System Performance

4

Collect Data/Monitor System Performance

As the fourth action of the CMP, collecting data and monitoring conditions provides insight into the performance of the transportation system. Cooperatively with the MPO’s planning partners, the process of data collection should be an ongoing activity. The ongoing nature of data collection provides a benefit to the MPO in preparing updates to the TSP reports through access to current and updated information. Consistent with the measures presented previously in Table 5-1, monitoring system performance includes review of data from all modes of travel considered in the CMP. Shown in Table 6-1, the system performance monitoring plan outlines the measures and data sources to be used in future updates of the TSP process.

**Table 6-1 Performance Monitoring Plan**

Performance Measures	Monitoring Activity	Data Source & Responsible Agency
<ul style="list-style-type: none"> <li>• % of roadway miles by volume-to-capacity (V/C) ratio</li> <li>• &amp; of vehicle miles traveled (VMT) by V/C ratio</li> <li>• VMT on designated truck routes with a V/C ratio &gt; 1.0</li> </ul>	MPO CMP Database; LOS analysis	Collier County AUIR; FDOT LOS spreadsheet; Naples traffic counts
<ul style="list-style-type: none"> <li>• Number of signalized intersections connected to Advanced Traffic Management System (ATMS)</li> </ul>	Collier County CIP	Collier County Traffic Operations
<ul style="list-style-type: none"> <li>• Total crashes</li> <li>• Motor vehicle severe injury crashes</li> <li>• Motor vehicle fatal crashes</li> <li>• Pedestrian and bicycle severe injury and fatal crashes</li> <li>• Number of Crashes Involving Heavy Vehicles/Trucks</li> </ul>	Safety Performance Measures Report; Crash Data Analysis	Collier MPO / FDOT Collier County CDMS
<ul style="list-style-type: none"> <li>• Average bus route service frequency and number of routes</li> <li>• Passenger trips (annual ridership)</li> <li>• Passenger trips per revenue hour</li> <li>• Transit on-time performance</li> </ul>	National Transit Database Reporting	Collier Area Transit
<ul style="list-style-type: none"> <li>• Centerline miles of bicycle lanes</li> <li>• Linear miles of connector sidewalks on arterial roadways</li> <li>• Linear miles of shared-use paths adjacent to roadways</li> </ul>	Bicycle/Pedestrian Master Plan	Collier MPO
<ul style="list-style-type: none"> <li>• Number of people registered in the FDOT Commute Connector database that have an origin in Collier County</li> </ul>	District 1 Commute Connector	FDOT
<ul style="list-style-type: none"> <li>• Share of regional jobs within a ¼-mile of transit</li> <li>• Share of regional households within a ¼-mile of transit</li> </ul>	GIS analysis during TSP Update	Collier MPO / RITIS Database
<ul style="list-style-type: none"> <li>• Mean time for responders to arrive on-scene after notification</li> <li>• Mean incident clearance time</li> <li>• Road Ranger stops</li> </ul>	Road Rangers Performance Measures Report	FDOT



Performance Measures	Monitoring Activity	Data Source & Responsible Agency
<ul style="list-style-type: none"> <li>Report on nature of comments/responses and customer satisfaction.</li> </ul>	Traffic Operations Citizen Survey	Collier County Traffic Operations
<ul style="list-style-type: none"> <li>Average Travel Speed</li> <li>Travel Time Index</li> <li>Congestion %</li> </ul>	Data Analysis during TSP Update	Collier MPO / RITIS Database

## 6.2 Measuring Congestion in Collier County

5

Analyze Congestion Problems and Needs

The fifth action of the CMP is to analyze congestion problems and needs using data and analysis to identify the location and causes of congestion that exist. To accomplish this, the Collier MPO CMP utilizes a variety of data sources to evaluate recurring and non-recurring sources of congestion.

### 6.2.1 Identifying Congestion Hot Spots

Congestion is traditionally understood to be the level at which the transportation system performance is no longer acceptable due to traffic delays. Consistent with the multimodal nature of congestion and the causes of congestion, the CMP includes a multi-data approach for identifying areas of congestion. The data sources chosen to evaluate and provide context to congestion within the CMP network include:

- **Volume-to-Capacity Ratios:** Existing plus committed (E+C) roadway segments with a V/C ratio greater than, or equal to 1
- **Travel Time/Speed Based Results:** Roadways with recorded speeds of less than, or equal to 23 mph.
- **School Related Congestion:** Road segments adjacent to schools with congestion issues.
- **Hot Spot Safety Locations:** Intersections and road segments with the highest frequency and rate of crashes
- **Congestion Survey:** Public Outreach Results

The results and analysis of these data sources serves as an essential bridge between the evaluation of system performance data and the identification of potential strategies to address congestion. Congested areas based on these data sources are measured, for the purpose of identifying hot spots and needed network improvements.

Problem congestion areas identified by conducting a geospatial analysis of the recurring and non-recurring data sources is used to identify congestion hot spot locations within Collier County. The hot spot locations are sorted into three tiers to further identify which of the hot spot locations had the most causes of congestion.

- **Tier 1:** represents road segments influenced by 3 or more congestion causes.
- **Tier 2:** represents road segments influenced by 2 congestion causes.
- **Tier 3:** represents road segments influenced by 1 congestion cause.



Collier MPO  
Congestion Management Process Network

2030 Level of Service Conditions - February 2026

MPO ID	Road Number	On Street	From Street	To Street	Functional Class / Context Classification	Length (miles)	Jurisdiction	Posted Speed	2030 E+C Number of Lanes	LOS Standard (1)	Collier Count Station ID	Naples Count Station ID	FDOT Count Station	2030 E+C AADT (4)	Pk Hr. Pk Dir. Volume (4)	Daily Service Volume	Pk Hr. Service Volume	Pk Hr. Pk Dir. V/SV Ratio (2)	LOS (3)
10	CR 846	111th Avenue N.	Gulfshore Drive	Vanderbilt Drive	Major Collector Urban	0.51	Collier	45	2U	D	585			7,020	353	15,930	792	0.45	C
11	CR 846	111th Avenue N.	Vanderbilt Drive	US 41 (Tamiami Trail)	Major Collector Urban	1.00	Collier	35	2U	D	613			13,352	701	13,320	675	1.04	E
40	CR 31	Airport Road	US 41 (Tamiami Trail)	Davis Boulevard	Minor Arterial Urban	0.80	Collier	45	6D	E	552			34,222	1,855	59,900	3,020	0.61	C
41	CR 31	Airport Road	Davis Boulevard	North Rd	Minor Arterial Urban	0.52	Collier	45	6D	E	553			45,473	2,296	59,900	3,020	0.76	C
42	CR 31	Airport Road	North Rd	Radio Road	Minor Arterial Urban	0.50	Collier	45	6D	E	553			45,473	2,296	59,900	3,020	0.76	C
43	CR 31	Airport Road	Radio Road	Golden Gate Parkway	Minor Arterial Urban	1.43	Collier	45	6D	E	533			45,836	2,484	59,900	3,020	0.82	C
44	CR 31	Airport Road	Golden Gate Parkway	Pine Ridge Road	Minor Arterial Urban	2.59	Collier	45	6D	E	502			46,261	2,440	59,900	3,020	0.81	C
45	CR 31	Airport Road	Pine Ridge Road	Orange Blossom Drive	Minor Arterial Urban	1.45	Collier	45	6D	E	503			48,163	2,539	59,900	3,020	0.84	C
46	CR 31	Airport Road	Orange Blossom Drive	Vanderbilt Beach Road	Minor Arterial Urban	0.76	Collier	45	6D	E	599			38,414	2,484	59,900	3,020	0.82	C
47	CR 31	Airport Road	Vanderbilt Beach Road	Immokalee Rd	Minor Arterial Urban	1.98	Collier	45	6D	E	554			20,478	1,358	59,900	3,020	0.45	C
70		Bayshore Drive	Thomasson Drive	US 41 (Tamiami Trail)	Major Collector Urban	1.43	Collier	35	4D	D	521			16,065	839	29,160	1,467	0.57	D
80	CR 865	Bonita Beach Road	Hickory Boulevard	West of Vanderbilt Drive	Minor Arterial Urban	1.53	Collier	45	4D	D	653			25,286	1,237	35,820	1,800	0.69	C
90		Camp Keais Road	Oil Well Rd	Immokalee Rd	Minor Collector Rural	5.68	Collier	55	2U	D	626			11,352	552	23,100	1,200	0.46	C
110		Carson Road	Immokalee Dr	Lake Trafford Rd	Major Collector Urban	0.50	Collier	35	2U	D	610			6,859	386	13,320	675	0.57	D
111		Carson Road	Lake Trafford Rd	Westclox St	Major Collector Urban	0.50	Collier	25	2U	D			34118	7,015	347	13,320	675	0.51	D
120		Charlotte St	Immokalee Dr	New Market Rd E	Major Collector Urban	0.08	Collier	30	2U	D			34121	11,599	574	13,320	675	0.85	D
136	CR 951	Collier Boulevard	US 41 (Tamiami Trail)	Rattlesnake Hammock Road	Principal Arterial-Other Urban	3.41	Collier	55	6D	E	603		34657	49,043	2,561	59,900	3,020	0.85	C
137	CR 951	Collier Boulevard	Rattlesnake Hammock Road	Davis Boulevard	Principal Arterial-Other Urban	3.11	Collier	55	6D	E	602		34602	52,354	2,749	59,900	3,020	0.91	C
138	SR 951	Collier Boulevard	Davis Boulevard	I-75	Principal Arterial-Other Urban	0.38	Collier	45	8D	E	573		30190	58,426	3,732	80,100	4,040	0.92	C
139	CR 951	Collier Boulevard	I-75	Golden Gate Main Canal	Minor Arterial Urban	0.65	Collier	45	8D	E	607			41,257	2,447	80,100	4,040	0.61	C
140	CR 951	Collier Boulevard	Golden Gate Main Canal	Golden Gate Pwky	Minor Arterial Urban	1.01	Collier	45	6D	D	607			41,257	2,447	59,900	3,020	0.81	C
141	CR 951	Collier Boulevard	Golden Gate Pwky	Green Boulevard	Minor Arterial Urban	1.04	Collier	45	6D	D	525			43,071	2,359	59,900	3,020	0.78	C
142	CR 951	Collier Boulevard	Green Boulevard	Pine Ridge Road	Minor Arterial Urban	0.88	Collier	45	6D	D	536			53,061	3,278	59,900	3,020	1.09	F
143	CR 951	Collier Boulevard	Pine Ridge Road	Golden Gate Boulevard	Minor Arterial Urban	1.13	Collier	45	6D	D	536			53,061	3,278	59,900	3,020	1.09	F
144	CR 951	Collier Boulevard	Golden Gate Boulevard	Vanderbilt Beach Road	Minor Arterial Urban	1.03	Collier	30	6D	E	584			48,598	1,998	50,900	2,560	0.78	D
145	CR 951	Collier Boulevard	Vanderbilt Beach Road	Immokalee Road	Minor Arterial Urban	2.02	Collier	45	6D	E	655			49,868	2,725	59,900	3,020	0.90	C
150	CR 29	Copeland Avenue	Snook Aly	Broadway St	Major Collector Rural	3.74	Collier	45	2U	D			34185	1,423	70	12,780	666	0.11	C
160	CR-850	Corkscrew Rd	Lee County Line	Wildcat Drive	Major Collector Rural	1.64	Collier	55	2U	D			34126	8,517	445	14,300	740	0.60	D
170		County Barn Road	Rattlesnake Hammock Road	Davis Boulevard	Major Collector Urban	2.05	Collier	45	2U	D	519			8,808	442	15,930	792	0.56	C
180	CR 29	CR 29	Copeland Ave	US 41 (Tamiami Trail)	Major Collector Rural	4.00	Collier	55	2U	D	582			4,193	188	23,100	1,200	0.16	B
190		CR-846 E	SR 29/E Main St	1 Mile East of Tradeport Pkwy	Major Collector Urban	1.63	Collier	45	2U	D			34129	3,893	192	15,930	792	0.24	C
191		CR-846 E	1 Mile East of Tradeport Pkwy	Hendry Couly Line/CR-858	Major Collector Rural	6.95	Collier	45	2U	D			34129	3,893	203	14,300	740	0.27	B
200	CR-850	Corkscrew Rd	Wildcat Dr	SR 82	Major Collector Rural	3.75	Collier	55	2U	D			34139	8,517	445	14,300	740	0.60	D
230		DeSoto Blvd	I-75	Golden Gate Blvd	Local	5.30	Collier	45	2U	D	639			6,055	304	23,100	1,200	0.25	B
231		DeSoto Blvd	Golden Gate Blvd	Oil Well Rd	Local	4.31	Collier	45	2U	D	638			7,055	316	23,100	1,200	0.26	B
240		Everglades Boulevard	I-75	Golden Gate Blvd	Minor Collector Rural	5.35	Collier	45	2U	D	637			14,043	876	23,100	1,200	0.73	D
241		Everglades Boulevard	Golden Gate Blvd	Oil Well Road	Minor Collector Rural	4.33	Collier	45	2U	D	636			13,056	654	12,780	666	0.98	D
242		Everglades Boulevard	Oil Well Road	Immokalee Road	Minor Collector Rural	5.00	Collier	45	2U	D	635			20,206	1,144	23,100	1,200	0.95	D
250	CR 876	Golden Gate Boulevard	Collier Boulevard	Wilson Boulevard	Major Collector Urban	5.03	Collier	45	4D	D	531			40,136	2,674	35,820	1,800	1.49	F
251		Golden Gate Boulevard	Wilson Boulevard	18th Street NE/SE	Major Collector Urban	2.27	Collier	45	4D	D	652			35,954	2,271	35,820	1,800	1.26	F
252		Golden Gate Boulevard	18th Street NE/SE	Everglades Boulevard	Major Collector Urban	1.59	Collier	45	4D	D	652			35,954	2,271	35,820	1,800	1.26	F
253		Golden Gate Boulevard	Everglades Boulevard	DeSoto Boulevard	Major Collector Urban	1.84	Collier	45	2U	D	652			35,954	2,271	15,930	792	2.87	F
260	CR 886	Golden Gate Parkway	US 41 (Tamiami Trail)	Goodlette-Frank Road	Minor Arterial Urban	0.50	Collier	45	6D	E	530			36,376	2,537	59,900	3,020	0.84	C
261	CR 886	Golden Gate Parkway	Goodlette-Frank Road	Airport Road	Minor Arterial Urban	1.56	Collier	55	6D	E	507			53,021	3,522	59,900	3,020	1.17	F
262	CR 886	Golden Gate Parkway	Airport Road	Livingston Road	Minor Arterial Urban	0.99	Collier	45	6D	E	508			50,338	3,966	59,900	3,020	1.31	F
263	CR 886	Golden Gate Parkway	Livingston Road	I-75	Minor Arterial Urban	2.05	Collier	45	6D	E	691			52,144	3,928	59,900	3,020	1.30	F
264	CR 886	Golden Gate Parkway	I-75	Santa Barbara Boulevard	Minor Arterial Urban	0.97	Collier	45	6D	E	509			42,403	2,528	59,900	3,020	0.84	C
265	CR 886	Golden Gate Parkway	Santa Barbara Boulevard	Collier Boulevard	Minor Arterial Urban	2.21	Collier	35	4D	D	605			33,156	1,722	29,160	1,467	1.17	F
270	CR 851	Goodlette-Frank Road	US 41 (Tamiami Trail)	Golden Gate Parkway	Minor Arterial Urban	2.03	Collier	45	6D	E	504			38,107	3,191	59,900	3,020	1.06	F
271	CR 851	Goodlette-Frank Road	Golden Gate Parkway	Pine Ridge Road	Minor Arterial Urban	2.72	Collier	45	6D	E	505			34,679	2,131	59,900	3,020	0.71	C
272	CR 851	Goodlette-Frank Road	Pine Ridge Road	Orange Blossom Drive	Minor Arterial Urban	1.53	Collier	45	6D	E	581			26,126	1,789	59,900	3,020	0.59	C
273	CR 851	Goodlette-Frank Road	Orange Blossom Drive	Vanderbilt Beach Road	Minor Arterial Urban	0.89	Collier	45	4D	D	595			24,562	1,524	35,820	1,800	0.85	C
274	CR 851	Goodlette-Frank Road	Vanderbilt Beach Road	Immokalee Road	Minor Arterial Urban	1.80	Collier	45	2U	D	594			16,740	861	15,930	792	1.09	F
280		Grand Lely Drive	US 41 (Tamiami Trail)	Rattlesnake Hammock Rd	Major Collector Urban	3.05	Collier	35	2U	D			34900	11,923	590	13,320	675	0.87	D
281		Grand Lely Drive	Lely Resort Boulevard	Collier Blvd	Major Collector Urban	0.72	Collier	35	4D	D			30057	8,273	410	29,160	1,467	0.28	C
290		Green Boulevard	Santa Barbara Boulevard	Sunshine Boulevard	Major Collector Urban	1.00	Collier	45	2U	D	642			12,272	932	15,930	792	1.18	F
291		Green Boulevard	Sunshine Boulevard	Collier Boulevard	Major Collector Urban	1.00	Collier	45	4D	D	642			12,272	932	35,820	1,800	0.52	C
310		Gulfshore Drive	Vanderbilt Beach Road	111th Avenue	Minor Collector (Fed Aid)	1.31	Collier	25	2U	D	583			5,284	265	13,320	675	0.39	C
340	CR 846	Immokalee Rd	US 41 (Tamiami Trail)	Goodlette-Frank Rd	Minor Arterial Urban	0.73	Collier	45	6D	E	566			45,911	2,230	59,900	3,020	0.74	C
341	CR 846	Immokalee Rd	Goodlette-Frank Rd	Airport Road	Minor Arterial Urban	1.25	Collier	45	6D	E	625			47,113	2,738	59,900	3,020	0.91	C
342	CR 846	Immokalee Rd	Airport Road	Livingston Road	Minor Arterial Urban	0.98	Collier	45	6D	E	567			58,940	3,423	59,900	3,020	1.13	F

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2030 Level of Service Conditions - February 2026

MPO ID	Road Number	On Street	From Street	To Street	Functional Class / Context Classification	Length (miles)	Jurisdiction	Posted Speed	2030 E+C Number of Lanes	LOS Standard (1)	Collier Count Station ID	Naples Count Station ID	FDOT Count Station	2030 E+C AADT (4)	Pk Hr. Pk Dir. Volume (4)	Daily Service Volume	Pk Hr. Service Volume	Pk Hr. Pk Dir. V/SV Ratio (2)	LOS (3)
343	CR 846	Immokalee Rd	Livingston Road	I-75	Minor Arterial Urban	0.71	Collier	45	6D	E	679			68,924	3,931	59,900	3,020	1.30	F
344	CR 846	Immokalee Rd	I-75	Logan Boulevard	Minor Arterial Urban	1.37	Collier	45	6D	E	656			66,833	3,540	59,900	3,020	1.17	F
345	CR 846	Immokalee Rd	Logan Boulevard	Collier Boulevard	Minor Arterial Urban	1.94	Collier	45	6D	E	656			66,833	3,540	59,900	3,020	1.17	F
346	CR 846	Immokalee Rd	Collier Boulevard	Wilson Boulevard	Minor Arterial Urban/Minor Arterial Rural	5.10	Collier	50	6D	E	674			61,690	4,051	53,500	2,740	1.48	F
347	CR 846	Immokalee Rd	Wilson Boulevard	Oil Well Road	Minor Arterial Rural	1.61	Collier	45	6D	E	675			62,002	3,845	53,500	2,740	1.40	F
348	CR 846	Immokalee Rd	Oil Well Road	Stockade Rd	Minor Arterial Rural/Minor Arterial Urban	17.74	Collier	45	2U	D	672			11,887	815	14,300	740	1.10	E
349		Immokalee Rd	Stockade Rd	SR 29	Minor Arterial Urban	1.52	Collier	35	2U	D	672			11,887	815	13,320	675	1.21	F
350		Immokalee Drive	N 29th St	Charlotte St	Major Collector Urban	1.97	Collier	30	2U	D			34902	9,712	480	13,320	675	0.71	D
360	CR 890	Lake Trafford Rd	Pepper Rd	Carson Rd	Major Collector Urban	1.87	Collier	45	2U	D			34174	11,680	578	15,930	792	0.73	C
361		Lake Trafford Rd	Carson Rd	SR 29	Major Collector Urban	1.00	Collier	45	2U	D	609			10,858	576	15,930	792	0.73	C
370		Lely Cultural Parkway	Grand Lely Dr	Collier Blvd	Minor Collector (Fed Aid) Urban	1.03	Collier	35	4D	D			30056	4,648	230	29,160	1,467	0.16	C
380	CR 881	Livingston Road	Radio Road	Golden Gate Parkway	Minor Arterial Urban	1.41	Collier	45	6D	E	687			32,224	2,175	59,900	3,020	0.72	C
381	CR 881	Livingston Road	Golden Gate Parkway	Pine Ridge Road	Minor Arterial Urban	2.59	Collier	45	6D	E	690			25,380	1,380	59,900	3,020	0.46	C
382	CR 881	Livingston Road	Pine Ridge Road	Vanderbilt Beach Road	Minor Arterial Urban	2.22	Collier	45	6D	E	575			31,531	1,833	59,900	3,020	0.61	C
383	CR 881	Livingston Road	Immokalee Road	Vanderbilt Beach Road	Minor Arterial Urban	1.99	Collier	45	6D	E	576			31,105	2,241	59,900	3,020	0.74	C
384	CR 881	Livingston Road	Immokalee Road	Imperial Street	Minor Arterial Urban	3.24	Collier	45	6D	D	673			35,804	1,965	59,900	3,020	0.65	C
390		Logan Boulevard	Green Boulevard	Pine Ridge Road	Major Collector Urban	0.89	Collier	45	4D	D	588			32,705	1,678	35,820	1,800	0.93	C
391		Logan Boulevard	Pine Ridge Road	Vanderbilt Beach Road	Major Collector Urban	2.20	Collier	45	2U	D	587			13,725	673	15,930	792	0.85	C
392		Logan Boulevard	Vanderbilt Beach Road	Immokalee Rd	Minor Collector (Fed Aid) Urban	2.02	Collier	45	2U	D	644			16,353	925	15,930	792	1.17	F
393		Logan Boulevard	Immokalee Rd	Azalea Dr	Future Designation	2.31	Collier	35	2U	D			30062	18,128	948	24,200	1,190	0.80	D
394		Logan Boulevard	Azalea Dr	Lee County Line	Future Designation	1.46	Collier	25	2D	D			30062	18,128	948	25,410	1,250	0.76	D
410		N 1st St	SR-29 (Main Street)	Immokalee Dr	Major Collector Urban	0.51	Collier	30	2U	D	590			14,194	823	13,320	675	1.22	F
430		Napa Boulevard /Vineyards Blvd	Pine Ridge Rd	Vanderbilt Beach Rd	Major Collector Urban	2.48	Collier	35	4D	D			34124	8,517	422	29,160	1,467	0.29	C
440		Naples Boulevard	Pine Ridge Rd	Airport Rd	Major Collector Urban	0.87	Collier	35	4D	D			34901	17,444	863	29,160	1,467	0.59	D
450		New Market Road	SR 29	Charlotte St	Major Collector Urban	0.72	Collier	35	2U	D	612			19,379	980	13,320	675	1.45	F
451		New Market Road	Charlotte St	N 15th St/ SR 29	Major Collector Urban	1.51	Collier	40	2U	D			34176	20,196	1,000	15,930	792	1.26	F
470		Oaks Boulevard	Vanderbilt Beach Rd	Immokalee Rd	Minor Collector (Fed Aid) Urban	1.99	Collier	35	2U	D			34125	10,407	515	13,320	675	0.76	D
480	CR 858	Oil Well Road	Immokalee Road	Everglades Boulevard	Minor Arterial Urban	3.09	Collier	45	4D	D	725			30,812	1,983	31,950	1,638	1.21	F
481	CR 858	Oil Well Road	Everglades Boulevard	Oil Well Road	Minor Arterial Rural	1.84	Collier	45	2U	D	694			16,164	873	14,580	720	1.21	F
482	CR 858	Oil Well Road	DeSoto Boulevard	Oil Well Grade	Minor Arterial Rural	2.08	Collier	45	2U	D	694			16,164	873	14,580	720	1.21	F
483	CR 858	Oil Well Road	Oil Well Grade	Ave Maria Blvd	Minor Arterial Rural	3.13	Collier	50	4D	D	694			16,164	873	27,360	1,422	0.61	C
484	CR 858	Oil Well Road	Ave Maria Blvd	SR 29	Minor Arterial Rural	5.73	Collier	55	2U	D	694			16,164	873	14,300	740	1.18	E
490	CR 887	Old US 41	US 41 (Tamiami Trail)	Lee County Line	Major Collector Urban	1.55	Collier	45	4D	D	547			20,669	1,281	35,820	1,800	0.71	C
500		Orange Blossom Drive	Goodlette-Frank Road	Airport Road	Major Collector Urban	1.36	Collier	30	2D	D	647			13,129	784	13,986	709	1.11	F
501		Orange Blossom Drive	Airport Road	Livingston Road	Major Collector Urban	1.01	Collier	30	2U	D	647			13,129	784	13,320	675	1.16	F
520	CR 896	Pine Ridge Road	US 41 (Tamiami Trail)	Goodlette-Frank Road	Minor Arterial Urban	0.51	Collier	35	6D	E	512			40,309	2,341	50,900	2,560	0.91	D
521	CR 896	Pine Ridge Road	Shirley Street	Goodlette-Frank Road	Minor Arterial Urban	0.67	Collier	40	6D	E	514			46,511	2,639	59,900	3,020	0.87	C
522	CR 896	Pine Ridge Road	Shirley Street	Airport Road	Minor Arterial Urban	0.81	Collier	40	6D	E	515			60,919	3,732	59,900	3,020	1.24	F
523	CR 896	Pine Ridge Road	Airport Road	Livingston Road	Minor Arterial Urban	1.05	Collier	45	6D	E	526			66,613	4,162	59,900	3,020	1.38	F
524	CR 896	Pine Ridge Road	Livingston Road	I-75	Minor Arterial Urban	0.95	Collier	45	6D	E	628			55,645	4,560	59,900	3,020	1.51	F
525	CR 896	Pine Ridge Road	I-75	Logan Boulevard	Minor Arterial Urban	1.13	Collier	45	6D	E	600			47,506	3,257	59,900	3,020	1.08	F
526	CR 896	Pine Ridge Road	Logan Boulevard	Collier Boulevard	Minor Arterial Urban	1.89	Collier	45	4D	D	535			32,060	2,285	35,820	1,800	1.27	F
530	CR 856	Radio Road	Airport Road	Livingston Road	Minor Arterial Urban	1.00	Collier	45	4D	D	544			21,633	1,270	35,820	1,800	0.71	C
531	CR 856	Radio Road	Livingston Road	Santa Barbara Boulevard	Minor Arterial Urban	1.99	Collier	45	4D	D	527			29,710	1,866	35,820	1,800	1.04	F
532	CR 856	Radio Road	Santa Barbara Boulevard	Davis Boulevard	Minor Arterial Urban	1.45	Collier	45	4D	D	685			15,516	784	35,820	1,800	0.44	C
540		Randall Blvd	Immokalee Road	8th St NE	Minor Collector (Fed Aid) Urban	0.53	Collier	45	4D	D	651			18,412	961	31,950	1,638	0.59	C
541		Randall Blvd	8th St NE	Everglades Blvd	Minor Collector (Fed Aid) Urban	2.88	Collier	45	2U	D	651			18,412	961	14,580	720	1.33	F
542		Randall Blvd	Everglades Blvd	DeSoto Blvd	Local	1.84	Collier	45	2U	D	721			3,865	210	14,580	720	0.29	C
550	CR 864	Rattlesnake Hammock Road	US 41 (Tamiami Trail)	Charlemagne Boulevard	Minor Arterial Urban	0.80	Collier	45	4D	D	516			24,689	1,369	35,820	1,800	0.76	C
551	CR 864	Rattlesnake Hammock Road	Charlemagne Boulevard	County Barn Road	Minor Arterial Urban	0.40	Collier	45	4D	D	517			20,736	1,060	35,820	1,800	0.59	C
552	CR 864	Rattlesnake Hammock Road	County Barn Road	Santa Barbara Boulevard	Minor Arterial Urban	0.75	Collier	45	4D	D	534			19,049	983	35,820	1,800	0.55	C
553	CR 864	Rattlesnake Hammock Road	Santa Barbara Boulevard	Collier Boulevard	Minor Arterial Urban	1.91	Collier	45	6D	E	518			19,805	1,024	59,900	3,020	0.34	C
580		San Marco Rd	S Barfield Drive	US 41 (Tamiami Trail)	Minor Arterial Rural	7.99	Collier	55	2U	D			30048	3,363	176	14,300	740	0.24	B
590		Santa Barbara Boulevard	Rattlesnake-Hammock Road	Davis Boulevard	Major Collector Urban	2.05	Collier	45	6D	E	702			26,791	1,363	59,900	3,020	0.45	C
591		Santa Barbara Boulevard	Davis Boulevard	Radio Road	Major Collector Urban	1.06	Collier	45	6D	E	537			36,453	1,865	59,900	3,020	0.62	C

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2030 Level of Service Conditions - February 2026

MPO ID	Road Number	On Street	From Street	To Street	Functional Class / Context Classification	Length (miles)	Jurisdiction	Posted Speed	2030 E+C Number of Lanes	LOS Standard (1)	Collier Count Station ID	Naples Count Station ID	FDOT Count Station	2030 E+C AADT (4)	Pk Hr. Pk Dir. Volume (4)	Daily Service Volume	Pk Hr. Service Volume	Pk Hr. V/SV Ratio (2)	LOS (3)
592		Santa Barbara Boulevard	Radio Road	Golden Gate Parkway	Major Collector Urban	1.39	Collier	45	6D	E	528			47,321	2,448	59,900	3,020	0.81	C
593		Santa Barbara Boulevard	Golden Gate Parkway	Green Boulevard	Major Collector Urban	1.71	Collier	45	4D	D	529			30,072	1,844	35,820	1,800	1.02	F
600	CR896	Seagate Drive	Crayton Road	US 41 (Tamiami Trail)	Major Collector Urban	0.49	Collier	30	4D	D	511			18,264	905	29,160	1,467	0.62	D
610		Shadowlawn Dr	US 41	Davis Blvd	Local	0.59	Collier	25	2U	D	523			6,239	331	13,320	675	0.49	C
700		Thomasson Drive	Bayshore Drive	US 41 (Tamiami Trail)	Major Collector Urban	1.27	Collier	45	2U	D	698			10,003	475	15,930	792	0.60	C
710	CR 862	Vanderbilt Beach Road	Gulfshore Drive	US 41 (Tamiami Trail)	Major Collector Urban	1.00	Collier	35	2U	E	524			22,193	1,226	14,040	720	1.70	F
711	CR 862	Vanderbilt Beach Road	US 41 (Tamiami Trail)	Goodlette-Frank Road	Major Collector Urban	0.93	Collier	45	6D	D	646			23,528	1,347	59,900	3,020	0.45	C
712	CR 862	Vanderbilt Beach Road	Goodlette-Frank Road	Airport Road	Major Collector Urban	1.20	Collier	45	6D	D	666			34,674	2,098	59,900	3,020	0.69	C
713	CR 862	Vanderbilt Beach Road	Airport Road	Livingston Road	Major Collector Urban	1.01	Collier	45	6D	E	579			46,613	2,825	59,900	3,020	0.94	C
714	CR 862	Vanderbilt Beach Road	Livingston Road	Logan Blvd	Major Collector Urban	2.15	Collier	45	6D	E	668			49,310	3,723	59,900	3,020	1.23	F
715	CR 862	Vanderbilt Beach Road	Logan Blvd	Collier Blvd	Major Collector Urban	1.88	Collier	55	6D	E	580			37,707	2,336	59,900	3,020	0.77	C
720		Vanderbilt Beach Road Extension	Wilson Blvd	Wilson Blvd	Future Designation	5.04	Collier		4D	D	Estimate			20,000	1,026	52,400	2,730	0.38	B
721		Vanderbilt Beach Road Extension	Wilson Blvd	8th St NE	Future Designation	1.01	Collier		2U	D	Estimate			10,000	513	23,100	1,200	0.43	C
722		Vanderbilt Beach Road Extension	8th St NE	16th St NE	Future Designation	1.01	Collier		2U	D	Estimate			10,000	513	23,100	1,200	0.43	C
723		Vanderbilt Beach Road Extension	16th St NE	Everglades Blvd	Future Designation	1.84	Collier		00	D				0	0	0	0	0.00	-
730	CR 901	Vanderbilt Drive	Vanderbilt Beach Rd	111th Avenue	Major Collector Urban	1.34	Collier	25	2U	D			34112	5,657	281	13,320	675	0.42	C
731	CR 901	Vanderbilt Drive	111th Avenue	Wiggins Pass Road	Major Collector Urban	1.49	Collier	45	2U	D	578			11,508	629	15,930	792	0.79	C
732	CR 901	Vanderbilt Drive	Wiggins Pass Road	Bonita Beach Road	Major Collector Urban	2.52	Collier	45	2U	D	548			11,793	541	15,930	792	0.68	C
735		Veterans Memorial Blvd	Old US 41	Livingston Road	Future Designation	2.26	Collier	45	4D	D	Estimate			10,000	495	35,820	1,800	0.28	C
740		Westclox St/New Market Rd W	Carson Road	SR 29	Major Collector Urban	1.09	Collier	45	2U	D	611			6,487	338	15,930	792	0.43	C
760	CR 888	Wiggins Pass Road	Vanderbilt Drive	US 41 (Tamiami Trail)	Major Collector Urban	0.00	Collier	45	2U	D	669			10,000	495	15,930	792	0.63	C
770		Wilson Blvd	Golden Gate Boulevard	Immokalee Road	Major Collector Urban	3.22	Collier	45	2U	D	650			11,051	563	15,930	792	0.71	C
100		Capri Boulevard	E Pelican St	Collier Blvd	Major Collector Urban	2.57	Marco	45	2U	D			34148	4,623	229	15,930	792	0.29	C
420		N Barfield Drive	San Marco Rd	Bald Eagle Dr	Major Collector Urban	3.03	Marco	30	2U	D			34622	9,578	475	13,320	675	0.70	D
460		North Collier Boulevard	San Marco Rd	N Barfield Dr	Major Collector Urban	2.16	Marco	35	4D	C			30189	15,870	785	13,050	657	1.19	D
461	SR-951	North Collier Boulevard	N Barfield Dr	Jolley West Bridge	Minor Arterial Urban	0.45	Marco	35	4D	C			30189	15,870	785	13,050	657	1.19	D
560	CR 953	S Heathwood Dr / Bald Eagle Drive	San Marco Rd	Palm St	Major Collector Urban	2.63	Marco	45	2U	D			34144	16,303	807	15,930	792	1.02	F
570		San Marco Drive	N Collier Blvd	Barfield Dr	Major Collector Urban	2.03	Marco	35	2U	D			34131	5,718	283	13,320	675	0.42	C
571		San Marco Drive	Barfield Dr	US 41 (Tamiami Trail)	Minor Arterial Urban	1.43	Marco	35	2U	D			30048	3,363	166	13,320	675	0.25	C
620		South Barfield Drive	Winterberry Dr	San Marco Rd	Major Collector Urban	0.58	Marco	30	4D	D			34127	7,787	386	29,160	1,467	0.26	C
630		South Collier Boulevard	Winterberry Dr	San Marco Rd	Major Collector Urban	1.09	Marco	30	4D	D			34100	8,828	437	29,160	1,467	0.30	C
780		Winterberry Drive	S Collier Blvd	S Barfield Dr	Major Collector Urban	1.67	Marco	30	2U	D			34712	4,951	245	13,320	675	0.36	C
30		5th Avenue S	Gulf Shore Blvd S	US 41	Minor Collector (Fed Aid) Urban	0.70	Naples	25	2U	E		70	34103	7,118	712	33,300	2,982	0.24	B
60		Banyan Boulevard	Gulf Shore Blvd N	US 41	Minor Collector (Fed Aid) Urban	0.72	Naples	30	2D	C		49	34101	3,404	462	17,850	1,604	0.29	B
210		Crayton Road	Banyan Blvd	Harbour Dr	Minor Collector (Fed Aid) Urban	1.33	Naples	30	2U	C		40		2,779	283	17,000	1,527	0.19	B
211		Crayton Road	Harbour Dr	Seagate Dr	Minor Collector (Fed Aid) Urban	2.10	Naples	30	2U	C		40		2,779	283	17,000	1,527	0.19	B
300		Gulf Shore Boulevard S	Broad Ave S	5th Ave S	Minor Collector (Fed Aid) Urban	0.53	Naples	30	2U	C		85		5,638	815	17,000	1,527	0.53	C
301		Gulf Shore Boulevard S	5th Ave S	Banyan Blvd	Minor Collector (Fed Aid) Urban	1.50	Naples	30	2U	C		48		1,701	151	17,000	1,527	0.10	B
302		Gulf Shore Boulevard N	Banyan Blvd	Mooring Lane Drive	Minor Collector (Fed Aid) Urban	0.71	Naples	30	2D	C		39		6,541	542	17,850	1,604	0.34	B
303		Gulf Shore Boulevard N	South Of Via Miramar	Villa Mar Ln	Minor Collector (Fed Aid) Urban	2.05	Naples	30	2D	C		34		3,876	356	17,850	1,604	0.22	B
320		Harbour Drive	Gulf Shore Blvd N	US 41 (Tamiami Trail)	Minor Collector (Fed Aid) Urban	0.86	Naples	30	2U	C		37		6,669	605	17,000	1,527	0.40	B
400		Mooring Lane Drive	Gulf Shore Blvd N	US 41 (Tamiami Trail)	Minor Collector (Fed Aid) Urban	0.81	Naples	30	2D	C		39		6,541	542	17,850	1,604	0.34	B
510		Park Shore Drive	Gulf Shore Blvd N	US 41	Major Collector Urban	0.88	Naples	30	2D	C		30		13,709	1,284	17,850	1,604	0.80	C
130	SR 951	Collier Boulevard	Marco Island Bridge	CR 952 (Capri Blvd)	C1 - Natural	1.24	State	55	4D	D	627		30157	36,413	2,171	55,700	2,910	0.75	C
131	SR 951	Collier Boulevard	CR 952 (Capri Blvd)	Mainsail Drive	C3R - Suburban Residential	1.02	State	55	4D	D	627		30157	36,413	2,171	37,300	1,850	1.17	F
132	SR 951	Collier Boulevard	Mainsail Drive	Manatee Road	C3R - Suburban Residential	3.45	State	55	4D	D	627		30157	36,413	2,171	37,300	1,850	1.17	F
133	SR 951	Collier Boulevard	Manatee Road	Henderson Creek Dr	C3C - Suburban Commercial	0.43	State	45	4D	D	557		30157	44,989	2,528	36,600	1,810	1.40	F
134	SR 951	Collier Boulevard	Henderson Creek Dr	Wal-Mart Driveway	C3C - Suburban Commercial	0.36	State	45	4D	D	557		30157	44,989	2,528	36,600	1,810	1.40	F

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2030 Level of Service Conditions - February 2026

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135	SR 951	Collier Boulevard	Wal-Mart Driveway	US 41 (Tamiami Trail)	C3C - Suburban Commercial	0.29	State	45	6D	E	557		30157	44,989	2,528	54,100	2,680	0.94	D
220	SR 84	Davis Boulevard	US 41 (Tamiami Trail)	Airport Road	C3C - Suburban Commercial	1.01	State	45	6D	E	558		30178	27,917	1,656	54,100	2,680	0.62	C
221	SR 84	Davis Boulevard	Airport Road	Lakewood Boulevard	C3R - Suburban Residential	0.55	State	45	4D	D	559		30176	27,895	1,711	37,300	1,850	0.93	D
222	SR 84	Davis Boulevard	Lakewood Boulevard	County Barn Road	C3R - Suburban Residential	1.68	State	45	4D	D	658		30176	32,286	1,822	37,300	1,850	0.98	D
223	SR 84	Davis Boulevard	County Barn Road	Santa Barbara Blvd	C3R - Suburban Residential	0.76	State	50	4D	D	538		30195	25,420	1,667	37,300	1,850	0.90	C
224	SR 84	Davis Boulevard	Santa Barbara Blvd	Radio Road	C3R - Suburban Residential	1.75	State	50	6D	E	560		30170	17,719	983	55,100	2,730	0.36	C
225	SR 84	Davis Boulevard	Radio Road	Collier Boulevard	C3R - Suburban Residential	0.70	State	45	6D	E	601		30193	29,949	1,623	55,100	2,730	0.59	C
330	I-75	I-75	Broward County Line	SR 29	Limited Access - Rural	29.13	State	70	4F	C			30173	31,458	1,816	48,000	2,770	0.66	B
331	I-75	I-75	SR 29	SR 951 (Collier Blvd)	Limited Access - Rural	21.23	State	70	4F	C			30351	35,316	2,040	48,000	2,770	0.74	C
332	I-75	I-75	SR 951 (Collier Blvd)	Golden Gate Pkwy	Limited Access - Urban	3.34	State	70	6F	D			32000	61,069	3,023	122,800	6,080	0.50	B
333	I-75	I-75	Golden Gate Pkwy	Pine Ridge Rd	Limited Access - Urban	2.58	State	70	6F	D			32003	69,349	3,433	122,800	6,080	0.56	B
334	I-75	I-75	Pine Ridge Rd	Immokalee Rd	Limited Access - Urban	4.27	State	70	6F	D			30191	119,382	5,909	122,800	6,080	0.97	D
335	I-75	I-75	Immokalee Rd	Lee County Line	Limited Access - Urban	3.06	State	70	6F	D			39950	134,078	6,637	122,800	6,080	1.09	F
640	SR 29	SR 29	US 41 (Tamiami Trail)	CR 837 (Janes Scenic Dr)	C1 - Natural	2.50	State	55	2U	D			30006	3,125	163	14,000	730	0.22	B
641	SR 29	SR 29	CR 837 (Janes Scenic Dr)	Wagon Wheel Rd	C1 - Natural	1.35	State	60	2U	D			30006	3,125	163	14,000	730	0.22	B
642	SR 29	SR 29	Wagon Wheel Rd	I-75	C1 - Natural	13.14	State	60	2U	D			30006	3,125	163	14,000	730	0.22	B
643	SR 29	SR 29	I-75	Oil Well Road	C1 - Natural	10.24	State	60	2U	D			30182	9,314	486	14,000	730	0.67	D
644	SR 29	SR 29	Oil Well Road	Agriculture Way	C2 - Rural	7.89	State	60	2U	D			30205	10,776	563	14,000	730	0.77	D
645	SR 29	SR 29	Agriculture Way	New Harvest Rd	C3C - Suburban Commercial	1.15	State	45	2U	D			30205	10,776	533	22,785	1,124	0.47	C
646	SR 29	SR 29	New Harvest Rd	CR 29A South	C2T - Rural Town	0.66	State	45	2U	D			30002	12,150	634	18,000	940	0.67	C
647	SR 29	SR 29	CR 29A South	1st St	C2T - Rural Town	0.41	State	35	4D	D	664		30002	14,780	685	32,970	1,722	0.40	C
648	SR 29	SR 29	1st St	9th Street	C2T - Rural Town	0.50	State	35	4D	D	664		30029	14,780	685	32,970	1,722	0.40	C
649	SR 29	SR 29	9th Street	Immokalee Dr	C2T - Rural Town	0.87	State	45	2D	D	663		30029	16,092	784	18,900	987	0.79	D
650	SR 29	SR 29	Immokalee Dr	CR 29A North	C2T - Rural Town	1.18	State	45	2D	D	663		30038	16,092	784	18,900	987	0.79	D
651	SR 29	SR 29	CR 29A North	SR 82	C2 - Rural	2.95	State	60	2U	D	663		30143	16,092	784	14,000	730	1.07	E
652	SR 29	SR 29	SR 82	Hendry County Line	C2 - Rural	2.06	State	60	2U	D			30184	8,319	435	14,000	730	0.60	D
660	SR 82	SR 82	Lee County Line	Corkscrew Rd	C2 - Rural	1.70	State	60	2U	D			30183	21,647	1,131	14,000	730	1.55	E
661	SR 82	SR 82	Corkscrew Rd	SR 29	C2 - Rural	5.36	State	60	4D	D			30200	21,300	1,113	55,700	2,910	0.38	B
670	US 41	Tamiami Trail East	Davis Boulevard	Airport Road	C3C - Suburban Commercial	1.26	State	45	6D	E	545		35001	37,181	2,043	54,100	2,680	0.76	C
671	US 41	Tamiami Trail East	Airport Road	Rattlesnake Hammock Road	C3C - Suburban Commercial	1.69	State	45	6D	E	604		30094	37,891	2,871	54,100	2,680	1.07	F
672	US 41	Tamiami Trail East	Rattlesnake Hammock Road	Treetops Dr	C3R - Suburban Residential	2.45	State	55	6D	E	572		30015	46,960	2,319	55,100	2,730	0.85	C
673	US 41	Tamiami Trail East	Treetops Dr	Triangle Boulevard	C3C - Suburban Commercial	1.69	State	55	6D	E	572		30014	46,960	2,319	54,100	2,680	0.87	C
674	US 41	Tamiami Trail East	Triangle Boulevard	Collier Boulevard	C3C - Suburban Commercial	0.30	State	45	6D	E	571		30014	40,557	1,987	54,100	2,680	0.74	C
675	US 41	Tamiami Trail East	Collier Boulevard	Imperial Wilderness Blvd	C3R - Suburban Residential	2.64	State	60	6D	D	608		30194	29,078	1,411	55,100	2,730	0.52	C
676	US 41	Tamiami Trail East	Imperial Wilderness Blvd	Joseph Lane	C2 - Rural	0.27	State	60	6D	D	608		30005	29,078	1,411	83,700	4,370	0.32	B
677	US 41	Tamiami Trail East	Joseph Lane	Greenway Road	C2 - Rural	0.48	State	60	4D	D	608		30005	29,078	1,411	55,700	2,910	0.48	B
678	US 41	Tamiami Trail East	Greenway Road	Royal Hammock Blvd	C2 - Rural	2.33	State	60	2U	D	608		30005	29,078	1,411	14,000	730	1.93	E
679	US 41	Tamiami Trail East	Royal Hammock Blvd	San Marco Drive	C1 - Natural	2.43	State	60	2U	D	608		30005	29,078	1,411	14,000	730	1.93	E
680	US 41	Tamiami Trail East	San Marco Drive	Brewski Canal (Port of The Islands)	C1 - Natural	5.83	State	60	2U	D			30111	4,632	242	14,000	730	0.33	C
681	US 41	Tamiami Trail East	Brewski Canal (Port of The Islands)	SR 29	C1 - Natural	9.91	State	60	2U	D			30111	4,632	242	14,000	730	0.33	C
682	US 41	Tamiami Trail East	SR 29	Turner River Rd	C1 - Natural	6.68	State	60	2U	D			30104	4,392	230	14,000	730	0.32	B
683	US 41	Tamiami Trail East	Turner River Rd	Loop Rd	C1 - Natural	10.30	State	60	2U	D			30270	3,860	202	14,000	730	0.28	B
684	US 41	Tamiami Trail East	Loop Rd	Dade County Line	C1 - Natural	15.33	State	60	2U	D			30011	35,734	1,868	14,000	730	2.56	F
690	US 41	Tamiami Trail North	SR 84 (Davis Blvd)	CR 851 (Goodlette Frank Rd South)	C4 - Urban General	0.55	State	35	8D	E			30124	62,381	3,088	70,900	3,510	0.88	D
691	US 41	Tamiami Trail North	CR 851 (Goodlette Frank Rd South)	12th Ave	C4 - Urban General	1.66	State	30	6D	E			35007	38,573	1,909	60,400	2,990	0.64	C
692	US 41	Tamiami Trail North	12th Ave	Park Shore Dr / Cypress Woods Dr	C3C - Suburban Commercial	2.12	State	45	6D	E			35011	43,617	2,159	54,100	2,680	0.81	C
693	US 41	Tamiami Trail North	Park Shore Dr	Seagate Dr	C3C - Suburban Commercial	1.28	State	45	6D	E			30003	48,580	2,405	54,100	2,680	0.90	D

Collier MPO  
Congestion Management Process Network

2030 Level of Service Conditions - February 2026

MPO ID	Road Number	On Street	From Street	To Street	Functional Class / Context Classification	Length (miles)	Jurisdiction	Posted Speed	2030 E+C Number of Lanes	LOS Standard (1)	Collier Count Station ID	Naples Count Station ID	FDOT Count Station	2030 E+C AADT (4)	Pk Hr. Pk Dir. Volume (4)	Daily Service Volume	Pk Hr. Pk Dir. Service Volume	Pk Hr. Pk Dir. V/SV Ratio (2)	LOS (3)
694	US 41	Tamiami Trail North	Pine Ridge Rd / Seagate Dr	Gulf Park Drive	C3R - Suburban Residential	1.43	State	45	6D	E	562		30012	48,074	2,705	55,100	2,730	0.99	D
695	US 41	Tamiami Trail North	Gulf Park Drive	Vanderbilt Beach Road	C3C - Suburban Commercial	1.27	State	55	6D	E	563		30017	45,645	2,561	54,100	2,680	0.96	D
696	US 41	Tamiami Trail North	Vanderbilt Beach Road	Immokalee Road	C3C - Suburban Commercial	1.51	State	50	6D	E	577		30192	53,288	2,782	54,100	2,680	1.04	F
697	US 41	Tamiami Trail North	Immokalee Road	Wiggins Pass Road	C3C - Suburban Commercial	1.52	State	55	6D	E	564		30018	61,451	3,699	54,100	2,680	1.38	F
698	US 41	Tamiami Trail North	Wiggins Pass Road	Old US 41	C3C - Suburban Commercial	0.23	State	55	6D	E	546		30018	41,650	2,617	54,100	2,680	0.98	D
699	US 41	Tamiami Trail North	Old US 41	Lee County Line	C3C - Suburban Commercial	1.30	State	55	6D	E	546		30179	41,650	2,617	54,100	2,680	0.98	D

Notes:

(1) based on local agency comprehensive plans

(2) Pk Hr. Pk Dir. V/SV Ratio based on the Pk Hr. Pk Dir. Volume / Pk Hr. Pk Dir. Service Volume. 0.9 - 1.0 Yellow; 1.0 - 1.2 Orange; > 1.2 Red

(3) LOS Letter grade based on Pk Hr. Pk Dir. Volume and FDOT Generalize Capacity Thresholds for arterial and collector roadways

(4) assignment of volumes from count stations sources following the color pattern listed below.

Collier County

FDOT

Naples

**EXECUTIVE SUMMARY**  
**REPORTS & PRESENTATIONS**  
**ITEM 8A**

**Update on the Collier/Lee County MPO Consolidation Study – Technical Memo #3 Elected Official Survey Results**

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**OBJECTIVE:** For the Committee to receive an update on the Collier/Lee County MPO Consolidation Study heard at the March 13, 2026 MPO Board meeting.

**CONSIDERATIONS:** The University of South Florida, Center for Urban Transportation Research (CUTR), is conducting a feasibility study on the consolidation of the Lee County and Collier MPOs. At the March 13, 2026 MPO Board Meeting, CUTR gave its third presentation on the study, focusing on the results of the elected officials survey (Tech Memo 3) and a guided discussion regarding a potential joint workshop to discuss apportionment.

Tech Memo 3 and CUTR’s presentation are included as Item 10A of the March 13<sup>th</sup> MPO Board agenda packet at the following link: <https://colliercofl.portal.civicclerk.com/event/1629/overview>.

At the meeting, the MPO Board voted to discontinue studying the consolidation and not move forward with scheduling a joint MPO Board workshop to discuss potential apportionment. The MPO Board directed MPO staff to return with analysis that documented the current regional coordination activities underway and identify any gaps that warranted attention.

**STAFF RECOMMENDATION:** Provided for informational purposes.

Prepared By: Carmen Monroy, Executive Director

**ATTACHMENTS:**

None.