

MPO RESOLUTION #2026-01
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2025/26- 2029/30
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2025/26-2029/30 TIP to add Federal Project Numbers (“FPNs”) for three new transit projects: 448810-1, capital to purchase vehicles and equipment, 448810-2, operating assistance, and 446904-1, operating assistance awarded to Easter Seals Florida, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 13, 2026; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2025/26 - 2029/30 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization’s Chairman is hereby authorized to execute this Resolution certifying the MPO Board’s approval of the Amendment to the FY 2025/26-2029/30 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of February, 2026.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

By: _____

Anne McLaughlin

MPO Executive Director

MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXHIBIT 1 to Resolution 2026-01
TIP Amendment for Approval by MPO Board on February 13, 2026 for
FY 2025/26 through FY 2029/30 TIP

FPN	Action	Project Name	Requested By	Fund	Amount	FY	Phase	Responsible Agency	TIP Location	LRTP Reference
448810-1	Add a project	5310 CAPITAL COLLIER COUNTY BOCC (CAT) – BONITA SPRINGS UZA	FDOT	DPTO DU LF	\$78,219 \$625,764 \$78,221	26	CAP	COUNTY	Appendix L	P6-34, Table 6-14
448810-2	Add a project	5310 OPERATING COLLIER COUNTY BOCC-BONITA	FDOT	DU LF	\$125,000 \$125,000	26	OPS	COUNTY	Appendix L	P6-34, Table 6-14
446904-1	Add a project	5310 OPERATING ASSISTANCE EASTER SEALS (NAPLES)- BONITA SPRINGS UZA	FDOT	DU LF	\$57,490 \$57,490	26	OPS	COUNTY	Appendix L	P6-34, Table 6-14

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Date: _____

By: _____

Date: _____

Anne McLaughlin

Collier MPO Executive Director

MPO Chair

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2026 - 2030 TIP

448810-1

Type of Work Description

Responsible Agency

Project Description

Project Length

SIS

2045 LRTP

5310 CAPITAL COLLIER COUNTY BOCC (CAT) BONITA SPRINGS UZA

PURCHASE VEHICLES/EQUIPMENT

COLLIER COUNTY



0

No

P6-34, Table 6-14

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DPTO	CAP	78,219	0	0	0	0	\$78,219.00
LF	CAP	78,221	0	0	0	0	\$78,221.00
DU	CAP	625,764	0	0	0	0	\$625,764.00
		782,204	0	0	0	0	\$782,204.00

COLLIER MPO FY 2026 - 2030 TIP

448810-2

Type of Work Description

OPERATING FOR FIXED ROUTE

Responsible Agency

COLLIER COUNTY

Project Description

paratransit

Project Length

0

SIS

No

2045 LRTP

P6-34, Table 6-14



<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	OPS	125,000	0	0	0	0	\$125,000.00
DU	OPS	125,000	0	0	0	0	\$125,000.00
		250,000	0	0	0	0	\$250,000.00

COLLIER MPO FY 2026 - 2030 TIP



446904-1

Type of Work Description

Responsible Agency

Project Description

Project Length

SIS

2045 LRTP

5310 OPERATING ASSISTANCE EASTER SEALS (NAPLES)- BONITA SPRINGS UZA

OPERATING FOR FIXED ROUTE

MANAGED BY EASTER SEALS FLORIDA

paratransit

0

No

P6-34, Table 6-14

Fund	Phase	2026	2027	2028	2029	2030	Totals
DU	OPS	57,490	0	0	0	0	\$57,490.00
LF	OPS	57,490	0	0	0	0	\$57,490.00
		114,980	0	0	0	0	\$114,980.00

Table 6-14. 2050 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2026–2030 (YOE)	Plan Period 2: 2031–2035 (YOE)	Plan Period 3: 2036–2040 (YOE)	Plan Period 4: 2041–2050 (YOE)	Total Costs 2031–2050 (YOE)
Operating					
Maintain Existing Fixed Route	\$49,589,477.58	\$55,506,408.79	\$62,129,338.07	\$147,382,699.76	\$265,018,446.63
Maintain Existing Paratransit	\$37,552,604.19	\$42,033,316.37	\$47,048,659.42	\$111,608,439.11	\$200,690,414.89
Total Operating Costs	\$87,142,081.78	\$97,539,725.16	\$109,177,997.48	\$258,991,138.87	\$ 465,708,861.52
Capital					
Maintain Existing Fixed-Route Service	\$9,301,801.89	\$12,581,388.90	\$9,164,279.35	\$25,782,533.91	\$47,528,202.17
Maintain Existing Paratransit Service	\$5,791,361.66	\$6,845,641.82	\$7,255,843.05	\$16,161,474.71	\$30,262,959.58
Replacement of Support Vehicles	\$149,985.15	\$164,276.35	\$178,283.26	\$645,250.53	\$987,810.14
Bus Shelter Rehab	\$218,985.68	\$245,114.67	\$274,361.33	\$650,837.68	\$1,170,313.69
Safety & Security Program	\$523,325.79	\$585,768.13	\$655,660.97	\$1,555,353.51	\$2,796,782.62
Facilities Improvements	\$29,437,469.00				
New Bus Shelters	\$2,635,955.39	\$2,950,473.05	\$3,302,518.43	\$7,834,206.78	\$14,087,198.26
I-75 Study		\$50,000.00			\$50,000.00
Immokalee Road Corridor Study	\$75,000.00				
MOD Demand/Operations Requirements Pilot Projects		\$50,000.00			\$50,000.00
Total Capital Costs	\$48,133,884.56	\$23,472,662.92	\$20,830,946.40	\$52,629,657.13	\$96,933,266.45

Note: Transit planning studies are funded through grants provided by the Federal Transit Administration and the Florida Department of Transportation. 49 U.S.C. 5303 establishes the FTA Section 5305(d) grant to support metropolitan transportation planning. These funds are apportioned to the MPOs in accordance with the rules established in 49 U.S.C. 5305(d). In addition to Section 5305(d) funds, FTA Section 5307 grant funding may be used for planning purposes.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

December 19, 2025

Collier County MPO
ATTN: Mrs. Anne McLaughlin, Executive Director
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request to Revise Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin:

Florida Department of Transportation requests Collier County MPO revise the FY 2025/26-2029/30 TIP to reflect project changes as described below.

Projects # **448810-1** and # **448810-2** new transit projects that have been awarded to Collier Area Transit (CAT) through the 5310 Seniors & Individuals with Disabilities grant for FY26.

Project # **446904-1** new transit project that has been awarded to Easter Seals Florida through the 5310 Seniors & Individuals with Disabilities grant for FY2026. Adding new projects require a TIP **amendment** so that federal funds can be authorized.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Length	Phase	Fund Source	Amount	FY
448810-1	5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA	0.000 miles	CAP	DPTO DU LF	\$ 78,219 \$ 625,764 \$ 78,221	2026
448810-2	5310 OPERATING COLLIER COUNTY BOCC-BONITA	0.000 miles	OPS	DU LF	\$ 125,000 \$ 125,000	2026

	SPRINGS UZACOLIER AREA TRANSIT					
446904-1	5310 OPERATING ASSISTANCE EASTER SEALS (NAPLES)- BONITA SPRINGS UZA	0.000 Miles	OPS	DU LF	\$ 57,490 \$ 57,490	2026

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

Marcellus Evans II, CSM, FCCM
Community Liaison

Cc: Wayne Gaither, FDOT
Kristi A. Smith, CPM, FCCM FDOT