

MPO RESOLUTION #2025-04
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2024/25- 2028/29
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2024/25-2028/29 TIP to add Federal Project Number (“FPN”) 456486-1, to provide operating funds for transit to support hurricane emergency relief and 456487-1, to provide capital funds to replace the aging and hurricane-damaged Collier Area Transit (CAT) Operations and Maintenance Facility as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on May 9, 2025; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2024/25 - 2028/29 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024/25-2028/29 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of May, 2025.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Dan Kowal
MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXHIBIT 1 to Resolution 2025-04
TIP Amendment for Approval by MPO Board on May 9, 2025 for
FY 2024/25 through FY 2028/29 TIP

FPN	Action	Project Name	Requested By	Fund	Amount	FY	Phase	Responsible Agency	TIP Location	L RTP Reference
456486-1	Funds to support Hurricane Relief	5324 COLLIER COUNTY/BONITA SPRINGS UZA OPERATING	FDOT	FTA LF	\$79,046 \$19,762	25	OPS	Collier County	Appendix K	P6-23, Table 6-12
456487-1	Funds for the new Operating and Maintenance Facility	5324 COLLIER COUNTY/BONITA SPRINGS UZA CAPITAL	FDOT	FTA LF	\$10,592,179 \$2,648,045	25	CAP	Collier County	Appendix K	P6-24, Table 6-12

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____
 Anne McLaughlin
 Collier MPO Executive Director

Date: _____

By: _____
 Dan Kowal
 MPO Chair

Date: _____

Approved as to form and legality

 Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2025 - 2029 TIP



456486-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA OPERATING
Type of Work Description	OPERATING/ADMIN. ASSISTANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	Funds to support Hurricane Relief
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Totals</u>
LF	OPS	19,762	0	0	0	0	\$19,762.00
FTA	OPS	79,046	0	0	0	0	\$79,046.00
		98,808	0	0	0	0	\$98,808.00

COLLIER MPO FY 2025 - 2029 TIP



456487-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA CAPITAL
Type of Work Description	TRANSIT IMPROVEMENT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	Funds for the new Operating and Maintenance Facility
Project Length	0
SIS	No
2045 LRTP	P6-24, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Totals</u>
LF	CAP	2,648,045	0	0	0	0	\$2,648,045.00
FTA	CAP	10,592,179	0	0	0	0	\$10,592,179.00
		13,240,224	0	0	0	0	\$13,240,224.00



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

April 2, 2025

Collier County MPO
ATTN: Mrs. Anne McLaughlin, Executive Director
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin:

Florida Department of Transportation requests Collier County MPO revise the FY 2024/25-2028/29 TIP to reflect project changes as described below.

Project # **456486-1** is a new Transit project that received 5324 Emergency Relief Funds to cover operating expenses.

Project # **456487-1** is a new Transit project that received 5324 Emergency Relief Funds to cover capital expenses, including repair/replace transit facilities, bus stops and miscellaneous items.

Adding new projects require a TIP **amendment** so that federal funds can be authorized.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Length	Phase	Fund Source	Amount	FY
456486-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA OPERATING	0.000 miles	OPS	FTA LF Total	\$ 79,046 <u>\$ 19,762</u> \$ 98,808	2025

456487-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA CAPITAL	0.000 miles	CAP	FTA LF Total	\$10,592,179 <u>\$ 2,648,045</u> \$13,240,224	2025
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As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

DocuSigned by:
Kristi A. Smith

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Kristi A. Smith, CPM, PLS
Community Liaison Manager

Cc: Wayne Gaither, FDOT
Marcellus Evans, FDOT

FLP: TRANSIT

Item Number: 456486 1 **Project Description:** 5324 COLLIER COUNTY/BONITA SPRINGS UZA
 OPERATING
District: 01 **County:** COLLIER **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000
Extra Description: FTA SECTION 5324 EMERGENCY RELIEF PROGRAM AUTHORIZATION
 SECT. 5324 OPERATING FROM 2017 HURRICANES HARVEY, IRMA & MARIA

Phase / Responsible Agency	<2025	Fiscal Year					All Years
		2025	2026	2027	2028	>2028	
OPERATIONS / MANAGED BY COLLIER COUNTY							
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		79,046					79,046
LF-LOCAL FUNDS		19,762					19,762
Phase: OPERATIONS Totals		98,808					98,808
Item: 456486 1 Totals		98,808					98,808
Project Totals		98,808					98,808
Grand Total		98,808					98,808

Item Number: 456487 1 **Project Description:** 5324 COLLIER COUNTY/BONITA SPRINGS UZA
 CAPITAL
District: 01 **County:** COLLIER **Type of Work:** TRANSIT IMPROVEMENT **Project Length:** 0.000
Extra Description: FTA SECTION 5324 EMERGENCY RELIEF PROGRAM AUTHORIZATION
 REPAIR/REPLACE TRANSIT FACILITIES, BUS STOPS AND MISC ITEMS

Phase / Responsible Agency	<2025	Fiscal Year					All Years
		2025	2026	2027	2028	>2028	
CAPITAL / MANAGED BY COLLIER COUNTY							
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		10,592,179					10,592,179
LF-LOCAL FUNDS		2,648,045					2,648,045
Phase: CAPITAL Totals		13,240,224					13,240,224
Item: 456487 1 Totals		13,240,224					13,240,224
Project Totals		13,240,224					13,240,224
Grand Total		13,240,224					13,240,224



Transportation Management
Services Department

Public Transit & Neighborhood Enhancement Division

February 04, 2025

Victoria Upthegrove
Transit Projects Coordinator
FDOT, District One
Modal Development Office/Public Transit
801 North Broadway Avenue
Bartow, FL 33830

RE: D2023-EMER-001 Emergency Relief Funds Allocation

To: District Office

This letter is to advise the department of additional funding that has been allocated to Collier County for the replacement of its Collier Area Transit Maintenance and Operations facility.

The funding is provided through the Federal Transit Administration's (FTA) Emergency Relief Program. This program offers financial assistance to public transportation agencies impacted by major disasters, such as hurricanes, floods, and earthquakes. This assistance enables these agencies to repair or replace damaged equipment and facilities, ensuring the resumption of essential transportation services for their communities.

In 2017, Hurricane Irma made landfall in Collier County, causing significant damage to the operations and maintenance facility. The storm tore off paneling and damaged the porte-cochere of the maintenance building, which had been providing shelter for the buses during the roll-in process for farebox probing and vehicle cleaning., The Federal Transit Administration announced the following allocations of funding for Collier: the first on May 31, 2018 of \$226,000, the second on August 23, 2019 of \$82,000 and the final on February 8, 2023 of \$10,363,225 for disaster relief funding to Collier County to repair damages to vehicles and facilities caused by Hurricanes Irma, Maria, and Harvey. While several repairs were made, the maintenance facility, which is over 35 years old and was repurposed from a car dealership, is no longer suitable for current bus operations and has suffered further significant damage from multiple hurricanes. In December 2020, Collier County hired an engineering firm to conduct a structural and functional assessment of the facility. The assessment concluded that rehabilitation was not feasible, and that a new facility would need to be constructed to meet both current and future operational needs.



Since then, Collier County submitted a white paper requesting additional funds to replace its aging and hurricane-damaged Collier Area Transit (CAT) Operations and Maintenance facility located at 8300 Radio Road in Naples. To ensure the continued operation of essential transportation services, the County plans to construct a new facility and demolish the existing building, a more resilient facility on the same site while maintaining operations throughout the construction process.

On April 20, 2023, Collier County received notification of the additional allocation for the reconstruction of a replacement operations and maintenance facility at 8300 Radio Rd, Naples, FL 34104. The funding will be utilized for construction, Engineering & Inspection (CEI) services and the demolition, as well as furnishing of a replacement operations and maintenance facility. The new facility will adhere to state hurricane and building codes, as well as local vertical standards. It is designed to have a useful life of 40 years.

The total allocation for project D2023-EMER-001 is \$10,671,225. Of this amount, \$79,046 was for operating expenses and \$10,592,179 for capital expenditures.

Sincerely,

WellsBrian

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WellsBrian
Date: 2025.02.04
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Brian Wells
Director of Public Transit & Neighborhood Enhancement