



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2026 - FY2030

MPO Board Adoption 6/13/2025
As modified and amended through 2/13/26

2885 Horseshoe Dr



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The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

COLLIER METROPOLITAN PLANNING ORGANIZATION

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MPO Executive Director

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Collier County Deputy Attorney

MPO RESOLUTION #2025-06
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING
THE FY 2025/26 – 2029/30 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation’s MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2025/26 – 2029/30 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization’s Chairman is hereby authorized to execute this Resolution certifying the MPO Board’s endorsement of the FY 2025/26 – 2029/30 Transportation Improvement Program and the projects programmed therein.

This Resolution **PASSED** and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of June 2025.

Attest:

By: _____

Anne McLaughlin
MPO Executive Director

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Commissioner Dan Kowal
Collier MPO Chairman

Approved as to form and legality:


Scott R. Teach, Deputy County Attorney



TABLE OF CONTENTS

PART 1		PART II: Required Documentation	126
MPO Resolution.....	i	Section A: Collier County Capital Improvement Projects	127
Acronyms.....	1	Section B: City of Naples Projects	130
Executive Summary.....	13	Section C: City of Marco Island Projects	131
Collier Metropolitan Planning Area Map.....	14	Section D: City of Everglades City Projects	132
Bonita Springs - Estero Urbanized Area Map.....	15	Section E: Federal Funding Obligations	134
Narrative.....	16	Section F: FTA Obligated Projects	147
Purpose.....	16		
Funding Summary.....	18	APPENDICES	148
Highway Funding Sources.....	22	Appendix A: FDOT's Strategic Intermodal System Funding Strategy	149
Federal.....	22	Appendix B: Collier-Lee Regional Highway Map	158
State.....	23	Appendix C: Airport Capital Improvement Programs (JACIP)	160
Local.....	25	Appendix D: Collier MPO's LRTP Cost Feasible Plan (Highway & Transit)	169
Transit Funding Sources.....	25	Appendix E: Federal Lands Appropriations	180
Project Priority & Selection Processes.....	29	Appendix F: Summary of Public Comments	181
Highway Related Priorities.....	31	Appendix G: Fiscal Constraint	182
Bridge Priorities.....	34	Appendix H: Criteria Used for Project Prioritization	184
Transit Priorities.....	34	Appendix I: Additional Projects, Plans and Studies, Part 667 Report	192
Congestion Management Priorities.....	36	Appendix J: Total Project Cost	197
Bicycle and Pedestrian Priorities.....	38	Appendix K: Addressing Performance Management Requirements	238
SUN Trail Priorities.....	39	Appendix L: Amendments and Administrative Modifications	271
Regional Priorities.....	39		
Planning Priorities.....	41		
Major Projects	42		
Public Involvement.....	43		
TIP Amendments.....	43		
Certification.....	44		
Project Organization.....	44		
Explanation of Project Costs.....	45		
Project Sheets from FDOT's Five-Year Work Program FY2026 - FY2030.....	46		
Transportation Disadvantaged Projects.....	125		

Acronyms

Acronym	Description
ADA	Americans with Disabilities Act
AUIR	Annual Update and Inventory Report
BCC/BOCC	Board of County Commissioners (Collier County)
BIL	Bipartisan Infrastructure Law
BPAC	Bicycle & Pedestrian Advisory Committee
BPMP	Bicycle & Pedestrian Master Plan
BRT	Bus Rapid Transit
CAC	Citizens Advisory Committee
CAT	Collier Area Transit
CEI	Construction Engineering Inspection
CFR	Code of Federal Regulations
CIE	Capital Improvement Element
CIGP	County Incentive Grant Program
CIP	Capital Improvement Program
CMC	Congestion Management Committee
CMP	Congestion Management Process
CMS	Congestion Management System
COA	Comprehensive Operational Analysis
CPG	Consolidated Planning Grant
CR	County Road
CRA	Community Redevelopment Agency
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
DBE	Disadvantaged Business Enterprise
DEO	Florida Department of Economic Opportunity

DSB	Design Build
EIS	Environmental Impact Study
EJ	Environmental Justice
EMO	Environmental Management Office
ENG	Engineering
FAA	Federal Aviation Administration
FAP	Federal Aid Program
FAST	Fixing America's Surface Transportation Act
FASTLANE	Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies grants
FDOT	Florida Department of Transportation (the Department)
FHWA	Federal Highway Administration
FM	Financial Management
FMTTP	Freight Mobility and Trade Plan
FPID	Financial Project Identification
FPN	Financial Project Number
FPL	Florida Power & Light
FS	Florida Statute
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FY	Fiscal Year
GIS	Geographic Information System
HSIP	Highway Safety Improvement Program
HWY	Highway
I	Interstate
ICE	Intergovernmental Coordination Element
IIJA	Infrastructure Investment & Jobs Act
IJR	Interchange Justification Report
INC	Contract Incentives

IT	Information Technology
ITS	Intelligent Transportation System
JACIP	Joint Airport Capital Improvement Program
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCB	Local Coordinating Board for the Transportation Disadvantaged
LinC	Lee in Collier Transit Service
LOPP	MPO's annual List of Project Priorities
LOS	level of service
LRSP	Local Road Safety Plan
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MFF	Moving Florida Forward Infrastructure Initiative
MOD	Mobility-On-Demand
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
MPP	Metropolitan Planning Program
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	FHWA Planning (PL) Funds
PL	Metropolitan Planning (PL) Program
PM	Performance Measure
PPP	Public Participation Plan
RACEC	Rural Area of Critical Economic Concern

ROW	Right-of-Way
RTP	Recreational Trails Program
SA	Surface Transportation Program – Any Area
SHS	State Highway System
SIS	Strategic Intermodal System
SLR	Sea Level Rise
SR	State Road
SRTS, SR2S	Safe Routes to School
STBG	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
SU	Surface Transportation Funds for Urbanized Area formula based – population over 200,000
SUN	Shared-Use Nonmotorized
TA	Transportation Alternatives
TAC	Technical Advisory Committee
TAP	Transportation Alternative Program
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDA	FDOT’s Transportation Data & Analytics Office
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TDTF	Transportation Disadvantaged Trust Fund
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TMC	Traffic Management Center
TPM	Transportation Performance Measure
TOC	Traffic Operations Center

TRIP	Transportation Regional Incentive Program
TSM	Transportation System Management
TSM&O	Transportation System Management and Operations
TSPR	Transportation System Performance Report
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Programs
USC	U.S. Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
V/C	volume-to-capacity
VMT	Vehicle Miles Traveled
VRM	Vehicle Revenue Miles
WP	FDOT 5-year Work Program
YOE	Year of Expenditure
ZDATA	Zonal Data (land use and socio-economic)

Phase Codes

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

FDOT Fund Codes

As Of: 2/21/2024

<https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC>

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	F49	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING

CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT

DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM22	GAA EARMARKS FY 2022	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER20	2020 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS

GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE

PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT

SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD24	TD COMMISSION EARMARKS FY 2024	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE

TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

EXECUTIVE SUMMARY

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.

Figure 1: Collier Metropolitan Planning Area (MPA)

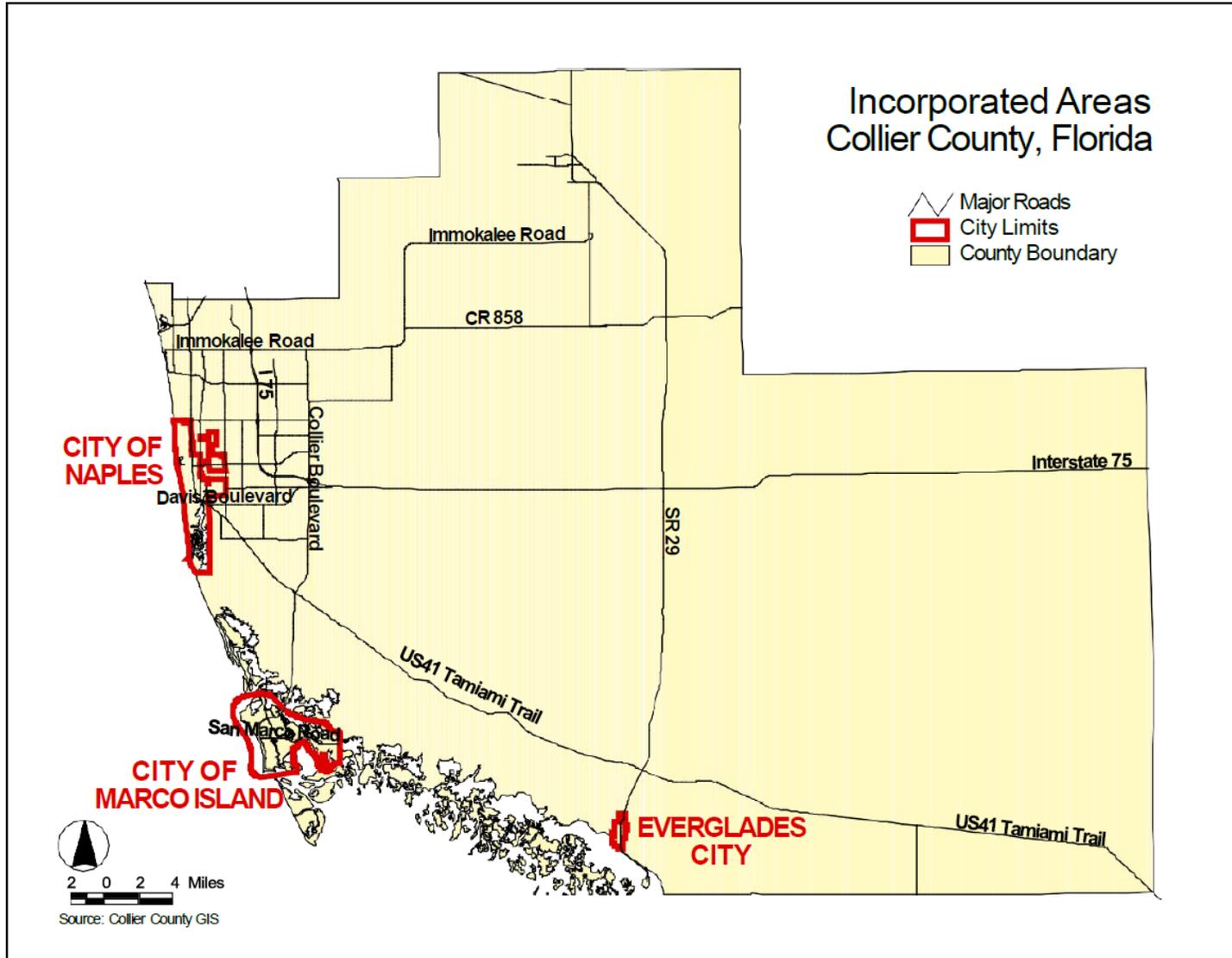
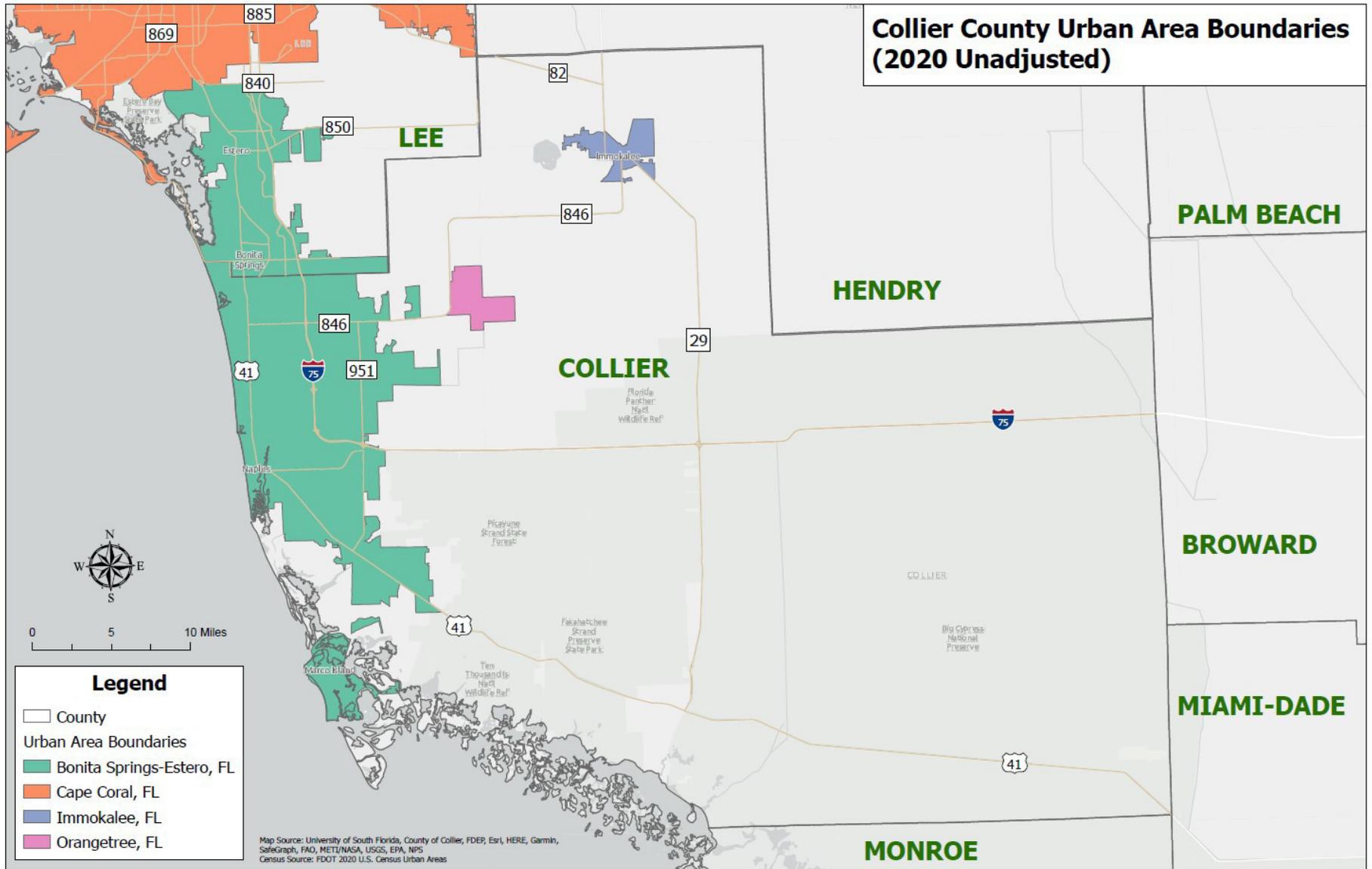


Figure 2: Bonita Springs – Estero Urbanized Area Map



NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes¹; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.

¹ 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.015(1)

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded (see 23 CFR. 450.326(e)). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. (see 23 CFR 450.326(f)). For informational purposes, this TIP also identifies other transportation projects that are not funded with federal funds. (see Sec. 339.175 (8)(c) , F.S.).

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling time frame for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

Planning Factors

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation.
10. Enhance travel and tourism.

FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2026- 2030 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one TIP to the next and from one fiscal year to another based on the phases that projects are in, and the size and number of projects programmed in that year. (See Figure 4 on the following page.)

Total funding for the current TIP, based on the FDOT download files for the Draft Tentative Work Program dated 11/14/24, is roughly \$683 million. The major funding source is State (53%), followed by Federal (39%), and Collier County (8%), as shown in Figure 5 on the following page. Major investment categories are shown as percentages in Figure 6. The largest percentage (69%) is attributable to Highway Capacity Enhancements, due to the State's investment in the Governor's Moving Florida Forward Initiative. Investment in Multimodal projects are 21% and Maintenance and Operations are 9%.

Figure 4: Total Initial Funding Amounts, Last 5 TIPs

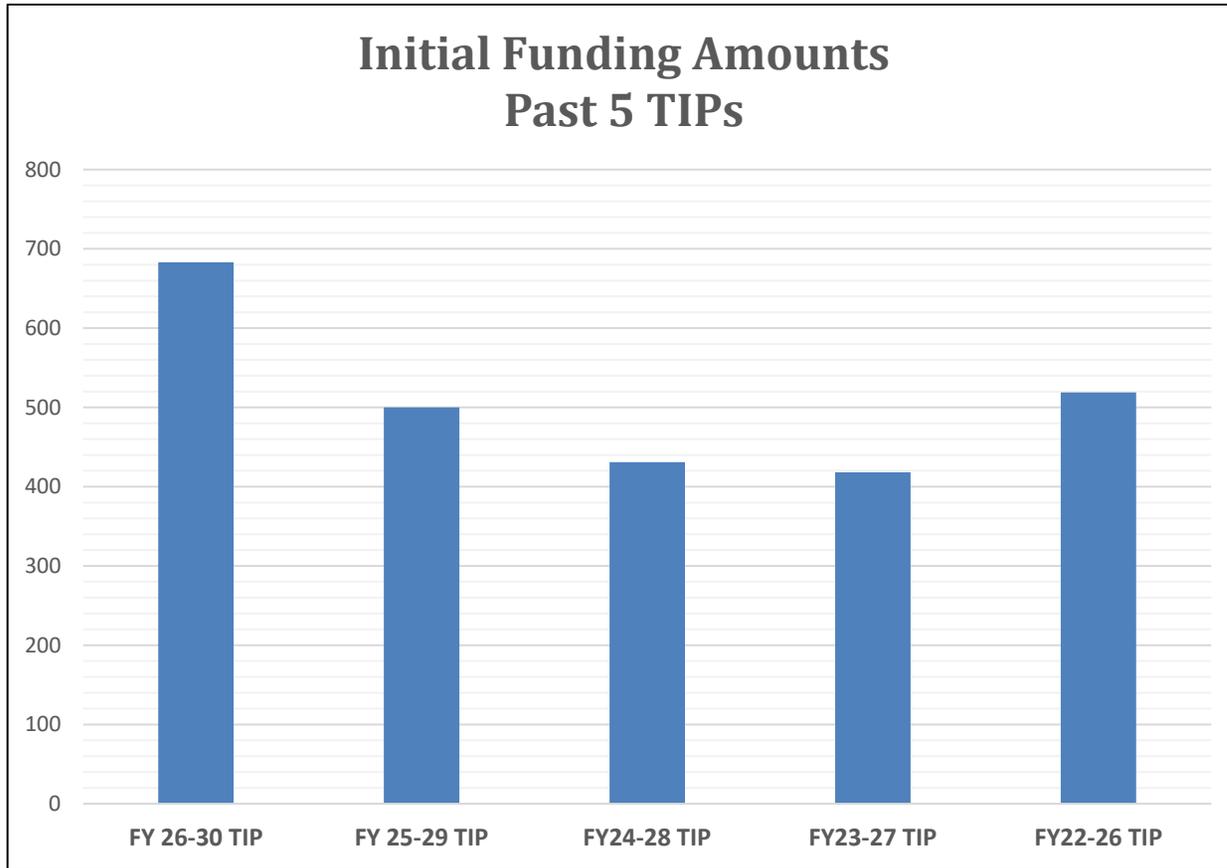


Figure 5: Funding Sources

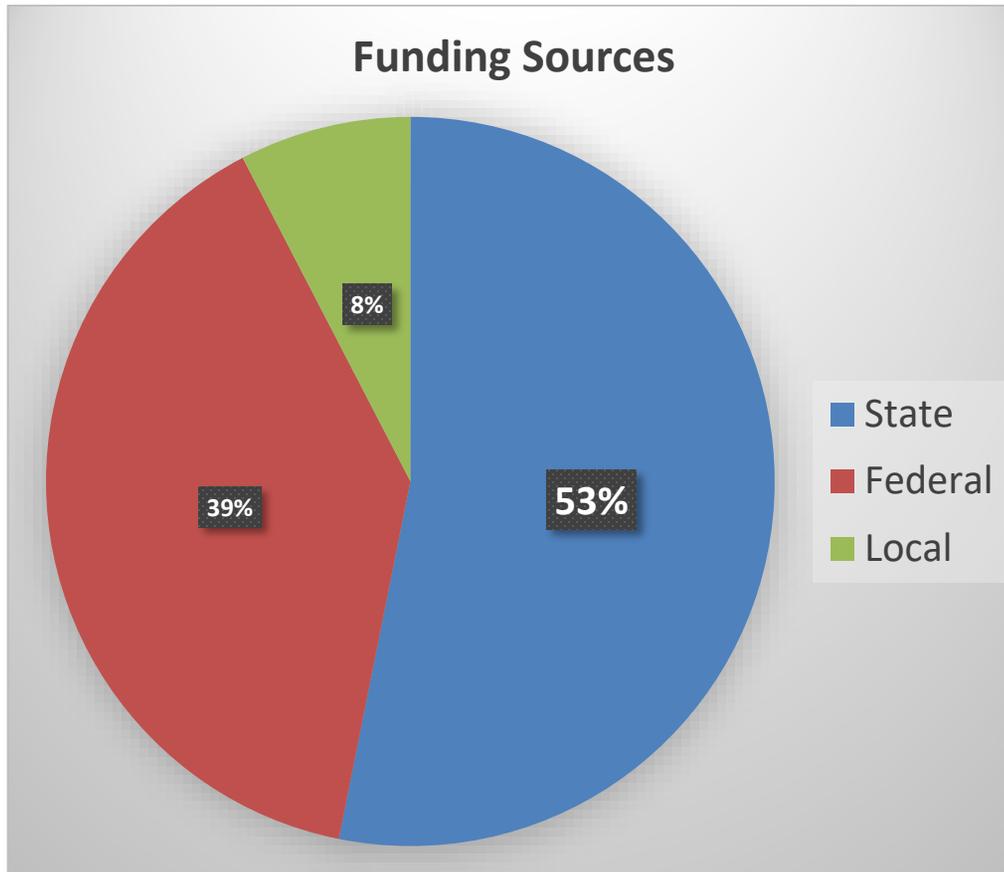
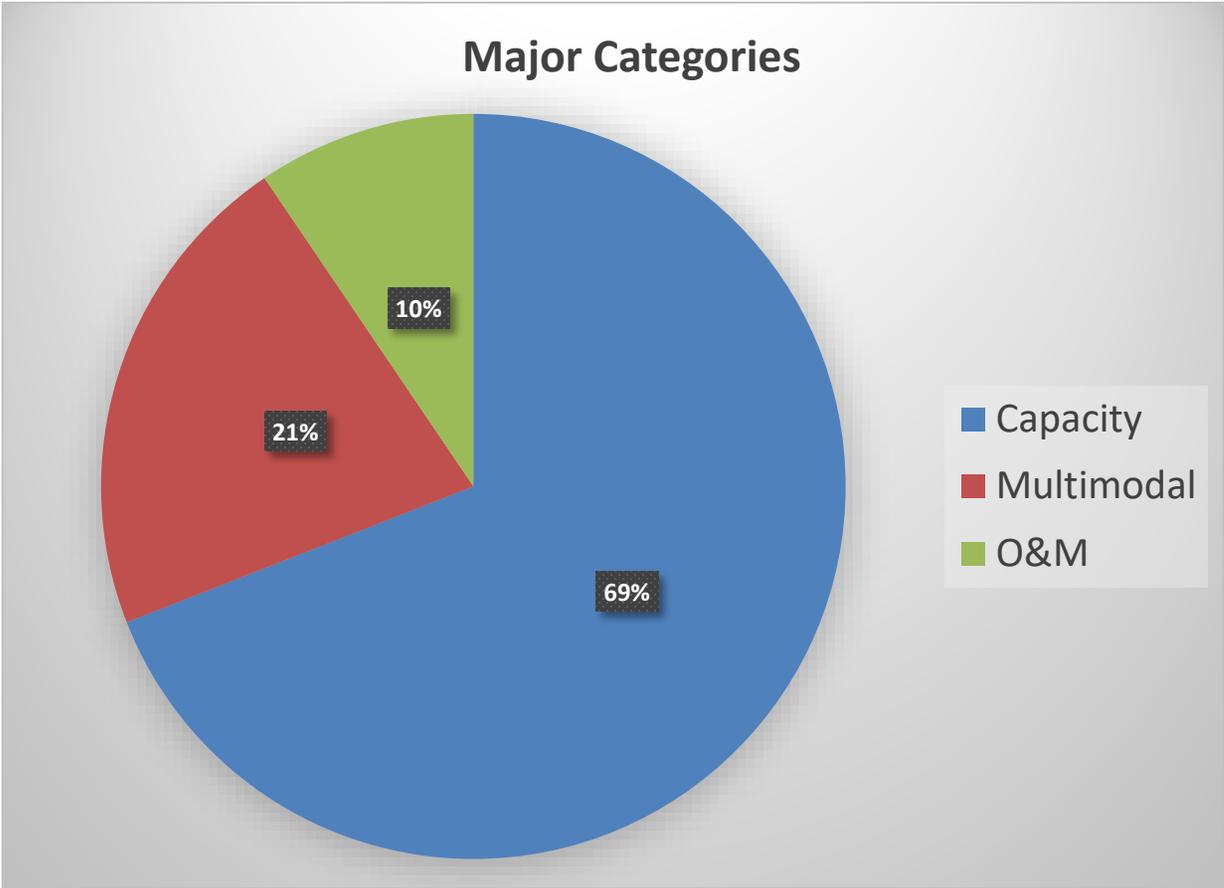


Figure 6: Percent Funding by Major Category



HIGHWAY FUNDING SOURCES

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitation of transit operations and capital acquisitions.

Federal (FHWA)

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs with over 200,000 population, such as Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program and is currently set aside from the STBGP (23 U.S.C. 133(h)). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 133 (h) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 U.S.C. 12101 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 U.S.C. 206, and Safe Routes to School under 23 U.S.C. 208. TA funds cannot be used for routine maintenance and operations.

Highway Safety Improvement Program (HSIP): HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including “highway safety improvement project” are defined in 23 U.S.C. 148.

Metropolitan Planning Program (PL): FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

State (FDOT)

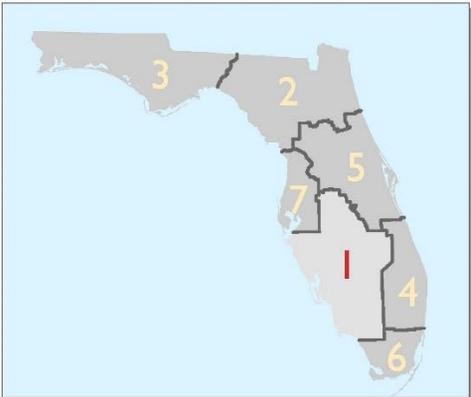
Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

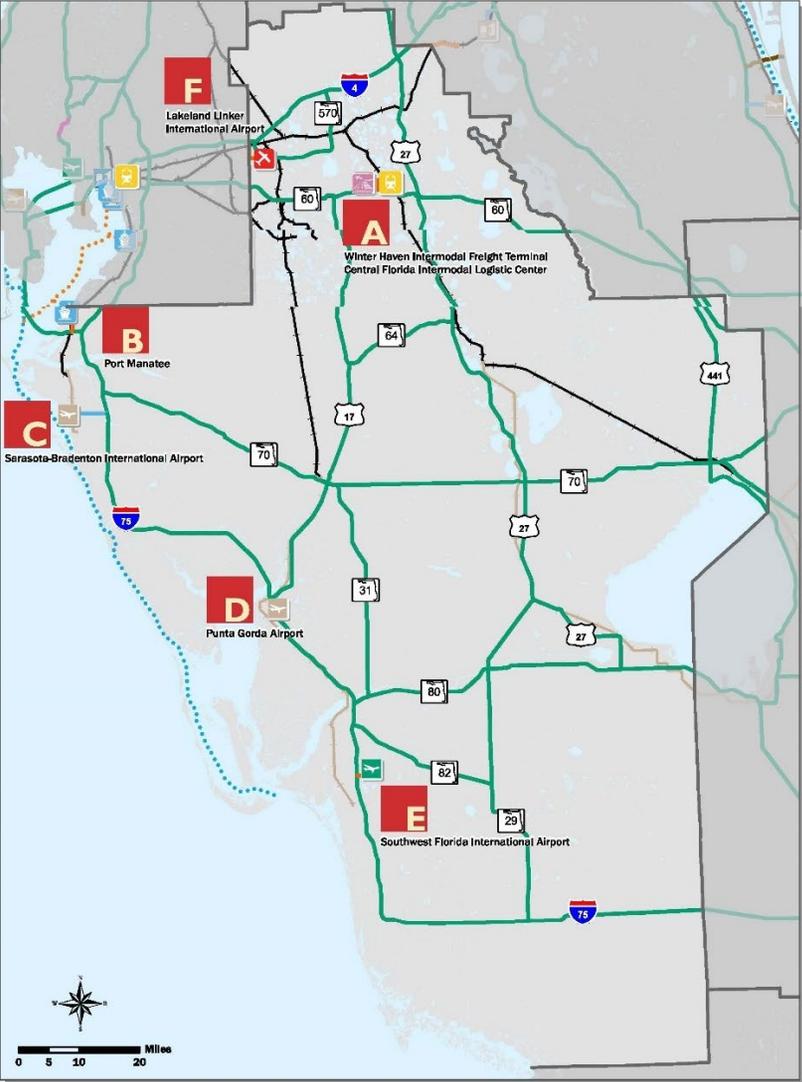
Moving Florida Forward Infrastructure Initiative (MFF): During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the *Moving Florida Forward Infrastructure Initiative*. As part of the initiative, FDOT identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. The Legislature dedicated \$4 billion from the General Revenue Surplus to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth. The funds are allocated to projects under Funding Code FINC (Financing Corp) in the FY25-29 TIP.

Figure 8: SIS District 1 Overview

DISTRICT I overview



Facility Type	DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES					Future Facility
	Active and Planned Drop Facilities				Military Access Facility	
	Corridor / Hub		Connector			
	SIS	Strategic Growth	SIS	Strategic Growth		
Commercial Service Airport	1	2	-	-	-	-
GAR Airport	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	1	-	-	-	-	-
Intermodal Logistic Centers	-	1	-	-	-	-
Rail Miles	250	155	1	-	-	-
Highway Miles (Centerline)	882	-	7	8	-	-



SIS atlas

- Commercial Service Airports**
 - SIS Airport
 - Strategic Growth Airport
- General Aviation Reliever Airports**
 - SIS GAR Airport
- Seaports**
 - SIS Seaport
- Intermodal Logistic Center**
 - Strategic Growth Intermodal Logistic Center
- Freight Rail Terminals**
 - SIS Freight Rail Terminal
- Highway**
 - SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
- Connector Map Insets**
 - A

Florida Department of Transportation
Strategic Intermodal System

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Local

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third-party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is

made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate §5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

FDOT and the MPOs began participation in the Consolidated Planning Grant (CPG) program, starting in FY 2023. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. The consolidated funds are administered by FHWA and are considered to be FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO. The MPO's Unified Planning Work Program is still expending 4305(d) funds from prior fiscal years that are subject to FTA oversight.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist

in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state’s population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state’s rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus

and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to CTCs. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving

operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects. Many of these projects require multiple phases which must be completed sequentially. Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs. Project phases may include:

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning

ROW	Right-of-Way
RRU	Railroad & Utilities

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO’s 2024 Transportation Project Priorities, for inclusion in the FY2026 – FY2030 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2025 - FY2029 TIP, on the same day of June 14, 2024. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a “new fifth year” which maintains rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO’s annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO’s LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration (see Appendix H for a description of the criteria used for project prioritization). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO’s establishment of project priorities and the development of the FY2026 – FY2030 TIP.

Safety has always been an important part of the MPO’s project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Table 2: General Timeframe for FY2025-2029 TIP Process

Mar 2023 - March 2024	MPO solicits candidate projects for potential funding in the new 5 th year of FDOT's FY2026 - FY2030 Work Program, aka the MPO's FY 2026-2030 TIP.
June 2024	MPO adopts prioritized list of projects for funding in the MPO FY 2026-2030 Work Program/TIP
Nov 2024 – April 2025	FDOT releases Tentative Five-year Work Program for FY 2026-2030
March – June 2025	MPO produces draft FY –2026-2030 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2025	MPO Board adopts FY 2026-2030 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY 2027-2031 TIP
July 2025	FDOT's Five-Year Work Program FY 2026-2030 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2025)
September 2025	MPO adopts TIP Amendment for inclusion of Roll Forward Report

2024 HIGHWAY (& FREIGHT) PRIORITIES

Highway priorities submitted in 2024 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 14, 2024 (Table 3 on the following two pages). These were forwarded to FDOT for consideration of future funding.

Table 3 Highway, Freight & Safety Priorities – updated per FY26-30 final Work Program snapshot

L RTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 L RTP	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source				PROJECT STATUS FY26-30 Final Work Program Snapshot 4/9/25	
							2026-2030 PLAN PERIOD 2			Projects Funded in CFP	FPN	Amount
							Phase	Source	YOE Cost	YOE		
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$96,735,750	2026-30	CST ROW RIU ENV	SI5	\$30,360,000	\$30,360,000	417540-6	\$57,783,847 \$8,591,903
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000		
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE, ROW DB	OA OA	\$580,000 \$12,240,000	\$12,820,000	452544-4	\$20,038,448 \$51,505,529
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	PE ROW CST	OA OA OA	\$630,000 \$2,970,000 \$13,410,000	\$17,010,000		
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	PE ROW CST	OA OA OA	\$ 3,910,000 \$ 4,460,000 \$ 33,530,000	\$41,900,000	dropped from FDOT STIP	
111	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	\$17,500,000	2026-30	PE CST	OA OA	\$ 3,130,000 \$ 20,120,000	\$23,250,000		
\$178,295,750												\$137,919,727
Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2							2026-2030			CFP	FPN	
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	2026-2030 TOTAL	PROJECT STATUS	Amount
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	\$22,590,000	2031-2035	PE ROW	OA OA	\$3,850,000 \$170,000	\$4,020,000	435110-2	3,001,000
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	OA	\$2,810,000	\$2,810,000		
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$460,000	\$460,000		
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	\$42,260,000	2036-2045	PE	OA	\$3,760,000	\$3,760,000		
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during interchange PD&E)	\$17,570,000	2036-2045	PE	OA	\$440,000	\$440,000		
C2	Connector Roadway from New I-75 Interchange	I-75 (SR93)	Golden Gate Blvd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$80,590,000	2036-2045	PE	OA	\$2,000,000	\$2,000,000		
Subtotal					\$197,510,000				\$13,490,000			\$3,001,000

HIGHWAYS - FREIGHT PRIORITIES							2026-2030			CFP		
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
60	I-75	Immokalee	Interchange	Major Interchange Improvement (DDI)	\$71,543,977		CST		\$20,000,000		452544-4 (PE ROW) (DB)	\$20,038,448; \$51,505,529
39	Old 41	US 41	Bonita Beach Rd (Lee County)	widen from 2-4 lanes with buffered bike lanes, SUP on west side and sidewalks on east side.	\$186,100,000		PE		\$20,000,000		435110-2 (PE)	\$3,001,000
Subtotal					\$257,643,977				\$40,000,000			
HIGHWAYS - SAFETY							2026-2030			CFP		
	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
	SR 29	Oil Well Rd	Intersection	Street Lighting	\$1,000,000	FY25	DB	SU	\$1,000,000			
Subtotal					\$1,000,000				\$1,000,000			

2024 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP and the County’s East of CR951 Bridge Reevaluation Study approved on May 25, 2021. The 2024 Bridge Priorities (Table 4) were approved by the MPO Board on June 9, 2023 and readopted on June 14, 2024, then forwarded to FDOT for consideration of future funding.

	Location		
1	16th St NE, from Golden Gate Blvd to Randall Blvd	\$16,400,000	FPN 451283-1 FY24-28 TIP \$4.715m SU FY24
2	47th Avenue NE, from Everglades Blvd to Immokalee Rd	\$20,112,000*	FY25-29 TIP: FPN 453421-1 \$4.8mi SU FY29

**per 6/15/23 D1 Project Application*

2024 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 2023 Transit Priorities approved by the MPO Board on June 10, 2022 and readopted on June 9, 2023 and June 14, 2024. These were submitted to FDOT for consideration of future funding.

Table 5: 2024 Transit Priorities – adopted 6/10/22, 6/9/23 and 6/14/24

Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost	Funding Status
Maintenance and Operations Facility Replacement	Transit Asset Management (TAM)	1	2025	\$ -	\$ -	\$ -	\$7,900,000	\$5,000,000
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	2	2022	\$ -	\$ -	\$ -	\$357,000	
Route 15 from 90 to 45 minutes	Increase Frequency	3	2023	\$163,238	\$489,715	\$1,632,384	\$503,771	
Route 11 from 30 to 20 minutes	Increase Frequency	4	2023	\$652,954	\$1,958,861	\$6,529,536	\$503,771	
Route 12 from 90 to 45 minutes	Increase Frequency	5	2023	\$282,947	\$848,840	\$2,829,466	\$503,771	
Route 16 from 90 to 45 minutes	Increase Frequency	6	2024	\$156,105	\$468,316	\$1,561,054	\$503,771	
Immokalee Transfer Facility (Building)	Transit Asset Management (TAM)	7	2025		\$0		\$585,000	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	8	2023	\$ -	\$ -	\$ -	\$520,000	
Route 14 from 60 to 30 minutes	Increase Frequency	9	2024	\$243,915	\$731,744	\$2,439,146	\$512,698	
Site SL-15 Creekside	Park and Ride	20	2024	\$ -	\$ -	\$ -	\$564,940	
Beach Lot Vanderbilt Beach Rd	Park and Ride	11	2024	\$ -	\$ -	\$ -	\$2,318,200	
Route 17/18 from 90 to 45 minutes	Increase Frequency	12	2024	\$258,550	\$775,649	\$2,585,495	\$503,771	
Route 13 from 40 to 30 minutes	Increase Frequency	13	2024	\$83,712	\$251,135	\$837,115	\$512,698	
New Island Trolley	New Service	14	2025	\$551,082	\$1,653,246	\$5,510,821	\$864,368	
Study: Mobility on Demand	Other Improvements	15	2025	\$ -	\$ -	\$ -	\$150,000	
Study: Fares	Other Improvements	16	2025	\$ -	\$ -	\$ -	\$150,000	
Support Vehicle - Replacement	Transit Asset Management (TAM)	17	2024	\$ -	\$ -	\$ -	\$30,000	
New Bayshore Shuttle	New Service	18	2026	\$201,000	\$602,999	\$2,009,995	\$531,029	
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$ -	\$ -	\$ -	\$30,000	
Radio Rd Transfer Station Lot	Park and Ride	20	2027	\$ -	\$ -	\$ -	\$479,961	
Beach Lot Pine Ridge Rd	Park and Ride	21	2027	\$ -	\$ -	\$ -	\$2,587,310	
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2028	\$189,885	\$569,654	\$1,898,846	\$550,016	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	23	2027	\$ -	\$ -	\$ -	\$525,000	
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	24	2028	\$189,885	\$569,654	\$1,898,846	\$550,016	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	25	2027	\$ -	\$ -	\$ -	\$525,000	
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	26	2028	\$29,288	\$87,863	\$292,876	\$0	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	27	2027	\$ -	\$ -	\$ -	\$525,000	
Route 24 - Extend Hours to 10:00 PM	Service Expansion	28	2028	\$30,298	\$90,893	\$302,976	\$0	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	29	2027	\$ -	\$ -	\$ -	\$525,000	
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	30	2028	\$183,805	\$551,416	\$1,838,052	\$550,016	
MOD – North Naples	New Service	31	2030	\$81,723	\$245,169	\$817,230	\$81,961	
New Autonomous Circulator	New Service	32	2030	\$52,411	\$157,232	\$524,105	\$569,681	
MOD – Marco Island	New Service	33	2030	\$108,912	\$326,736	\$1,089,119	\$81,961	
MOD – Golden Gate Estates	New Service	34	2030	\$163,446	\$490,338	\$1,634,460	\$81,961	
New Naples Pier Electric Shuttle	New Service	35	2030	\$82,213	\$246,638	\$822,125	\$569,681	
MOD – Naples	New Service	36	2030	\$193,889	\$581,666	\$1,938,887	\$81,961	

2024 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.



The MPO allocates its SU funds² on a five-year rotating basis. The 2024 congestion management priorities are shown in Table 6 (next page). The projects are consistent with the 2022 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 14, 2024.



² Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

Table 6: 2024 Congestion Management Project Priorities – updated per Draft FY26-30 Work Program

Project Name	Submitting Agency	Description	Funding Request	CMC Ranking	Funding Status in Draft FY26-30 Work Program
ATMS and Controller Update	Collier County	ATMS and Controller Update	\$1,622,000	1	
Fiber connections from US-41 to Mooring Line Drive & Crayton and Harbour & Crayton span-wire to mast arm intersection improvements	City of Naples	Fiber connections to intersections and upgrades from the existing span- wire assembly	\$1,998,153	2	455927-1 Harbor Dr & Mooring Line Dr Between US41 & Crayton Rd - Traffic Signal Update \$1,998,000 FY30, SU
ITS Retiming of Arterials	Collier County	ITS Retiming of Arterials	\$633,000	3	
US41 from 3rd Ave to SR 84 Intersection / Mobility Improvements PD&E	City of Naples	Analyze cumulative effects of redevelopment projects on US41's functionality from a Complete Streets Perspective and address Bike - Ped Safety Concerns utilizing a Safe Systems approach.	\$1,118,220	4	453415-1 US 41 from 3rd Ave to SR 84 Intersection/Mobility Improvements PD&E - PD&E/EMO Study \$1,188,222 FY27, SU
		Grand Total	\$5,371,373		

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO’s vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. Table 7A below shows the 2023 Bike/Ped priorities, all of which are underway in various stages in the FY26-30 TIP. Table 7B on the following page shows the status of the Board’s adopted SUN Trail priorities.

Table 7A: 2024 Bicycle and Pedestrian Priorities – status updated per the final FY26-30 Work Program snapshot.

2025 STATUS OF 2022 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - adopted June 10, 2022					Status as of FY 26-30 Final Snapshot	FY	FPN	AMT
Rank	Project Name	Submitting Agency	LAP	Funding Request				
1	Immokalee Sidewalks	Collier County	County	\$ 1,079,000	PE&CST	FY28&30	451542-1	\$ 1,081,000
2	Bayshore CRA Sidewalks	Collier County	County	\$ 239,824	PE&CST	FY26&28	451543-1	\$ 286,206
3	Naples Manor Sidewalks	Collier County	County	\$ 1,100,000	CST	FY26	448129-1	\$ 2,346,880
4	Golden Gate City Sidewalks	Collier County	County	\$ 309,100	PE&CST	FY26&28	448130-1	\$ 1,526,354
5	Everglades City Phase 4 Bike/Ped Improvements	Everglades City	FDOT	\$ 563,380	PE	FY28	452052-1	\$ 426,466
6	Marco Island - Bald Eagle Dr Bike Lanes	Marco Island	Marco Is.	\$ 802,475	CST	FY28	452209-1	\$ 1,467,281
7	Naples Park Sidewalks - 106 Ave North	Collier County	County	\$ 621,000	PE	FY30	452208-1	\$ 73,000
8	Naples Park Sidewalks - 108 Ave North	Collier County	County	\$ 627,000	PE	FY28&30	452211-1	\$ 73,000
9	Naples Park Sidewalks - 109 Ave North	Collier County	County	\$ 622,000	PE	FY30	452210-1	\$ 73,000
10	Vanderbilt Beach Rd Pathway	Collier County	County	\$ 703,000	PE	FY30	452207-1	\$ 101,000
Total				\$ 6,666,779				

Table 7B 2024 Project Priorities for SUN Trail Funding

Status of PROJECT PRIORITIES for SUN TRAIL FUNDING 2024					Funding Status
Rank	Project Name	Submitting Agency	PM	Funding Request	
1	Collier to Polk Regional Trail PD&E Study	Collier MPO	FDOT	\$ 4,000,000	MPO Board adopted 2/9/24 & 6/14/24. PD&E Funded in FY24 Statewide FPN 453914-1 \$20.3M
2	Bonita-Estero Rail Trail ROW Acquisition	Collier MPO	County	\$ 7,800,000	MPO Board adopted 6/14/24; Included in SUN Trail application for ROW acquisition submitted by Lee County 2025; remains unfunded as of 4/25.
Total				\$ 11,800,000	

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 14, 2024, are shown in Table 9 on the following page.

Table 8: 2024 Regional Priorities – Joint List for Lee and Collier Counties

Joint TRIP Priorities for Lee and Collier for 2024

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	STATUS	State Funding Level	Fiscal Year
2023/2024										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$4,214,438	FY 24/25
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000			
2024/2025										
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000			
Lee County	Three Oaks Ext, Phase II	Pony Drive	Daniels Parkway	New 4L/8L CR 876	CST	\$131,200,000	\$7,500,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000			
Lee County	Alico Extension - Phase I	Airport Haul Rd	E. of Alico Road	New 4L	CST	\$54,159,583	\$6,000,000			
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$2,750,000	FY 23/24
2025/2026										
Lee County	Burnt Store Rd	Van Buren Pkwy.	1,000' N. of Charlotte Co/L.	2L to 4L	ROW	\$33,500,000	\$4,000,000			
2026/2027										
Lee County	Alico Extension - Phase II & III	E. of Alico Road	SR 82	New 4L	CST	\$441,974,282	\$10,000,000			
2027/2028										
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000			
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	\$15,000,000	\$4,000,000	Funded	\$985,275	FY24?
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000	Funded	\$2,500,000	FY24
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	\$5,760,000	\$2,880,000	Funded	\$2,880,000	FY25
2028/2029										
Lee County	Sunshine Extension	75th Street West	SR 80	New 4L	PD&E	\$6,283,770	\$3,100,000			
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	CST	\$38,000,000	\$10,000,000			
2029/2030										
Collier County	Golden Gate Pkwy	At/Livingston Rd		Major Intersect.	PE	\$6,000,000	\$3,000,000			
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$52,457,000	\$8,000,000			

PLANNING PRIORITIES

The MPO prioritizes the use of SU funds to supplement the MPO’s PL (planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

Table 9: 2024 Planning Priorities – Adopted June 14, 2024 – updated per FY26-30 Draft Work Program

MPO Board adopted on 6-14-24.

Priority	Fiscal Year	SU Request	Project Cost	Plan or Study	Status FY26-30 Draft W.P.
1	2025	\$379,416	\$379,416	2050 LRTP	\$379,416
	2026	\$350,000	\$350,000	2050 LRTP, CMP	\$350,000
1	2027	\$350,000	\$350,000	CMP, BPMP, TDP, 2055 LRTP	\$350,000
	2028	\$350,000	\$350,000		\$350,000
	2029	\$450,000	\$450,000		\$450,000
	2030	\$450,000	\$450,000		\$450,000
		TOTAL	\$2,329,416		\$2,329,416

Note: The Congestion Management Process (CMP), Bicycle/Pedestrian Master Plan (BPMP), and Transit Development Plan (TDP) support the development of the LRTP and are incorporated by reference in the LRTP.

Major Projects Implemented or Delayed from the Previous TIP (FY2026-2030)

23 CFR §450.326(n)(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. **Major Projects are defined as multi-laning or a new facility type capacity improvement.**

Major Projects - Phases Implemented/Completed/Advanced

- 417540-5 SR 29 from CR 846 E to N of New Market Road W, new road construction with freight priority; increased funding for ROW and advanced to construction phase in FY27 as part of the *Moving Florida Forward Infrastructure Initiative (MFF)*.
- 445296-1 I-75 at Pine Ridge Interchange Improvement, additional construction funds provided in FY25 by MFF.

Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

- 435111-2 SR 951 from Manatee Rd to N of Tower Rd, add lanes and resurface, bike-ped improvements, CST deferred out beyond FY30

Major Projects in the FY2026-2030 TIP

Multi-Laning or New Facility Capacity Improvement Projects

- 452544-3 I-75 from Immokalee to Bonita Beach, add lanes, Design/Build FY26-28
- 452544-4 Immokalee Interchange, DDI, Design/Build FY 26-30
- 452544-5 I-75 from Immokalee to Pine Ridge, add lanes, Design/Build FY 26-30
- 452544-6 I-75 from Pine Ridge to Golden Gate, add lanes, Design/Build FY26-30
- 417540-5 SR 29 from N CR 845 E to N of New Market Road, widen from 3 to 4 lanes, ROW, RRU, ENV FY26, CST FY 27
- 417540-6 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority; ROW, RRU, ENV FY26, CST FY 27.
- 435110-2 Old US 41 from US 41 to Lee/Collier C/L, widen 2-4 lanes, bike-ped improvements, PE FY28
- 446341-1 Goodlette Frank Rd from Vanderbilt Rd to Immokalee Rd, add lanes & reconstruct; CST FY27.
- 440441-1 Airport Pulling Rd from Vanderbilt Beach Rd to Immokalee Rd, CST FY26

- 446451-1 SR 45 (US 41) at CR 886 (Golden Gate Pkwy), intersection improvement, CST FY27

PUBLIC INVOLVEMENT

The MPO's Public Participation Plan (PPP) follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2025-2029 were out for public comment, the MPO held in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments on the 2026 – FY2030 TIP may be found in Appendix F.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1st and September 30th), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comment forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2024 MPO process was certified by FDOT and the MPO Board on March 18, 2025. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on December 30, 2024. The next FHWA / FTA joint certification site visit will occur in 2028.

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN (Financial Project Number)** which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2025 – FY2029 TIP. Each project is listed on a separate project page.

Projects often require multiple phases which may include any or all of the following, as listed at the beginning of this document:

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

Phases of projects are funded and may have multiple funding sources. There are many sources, as listed before the phase list at the beginning of this document.

Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description will indicate that the current project is a segment/ phase of a larger project.

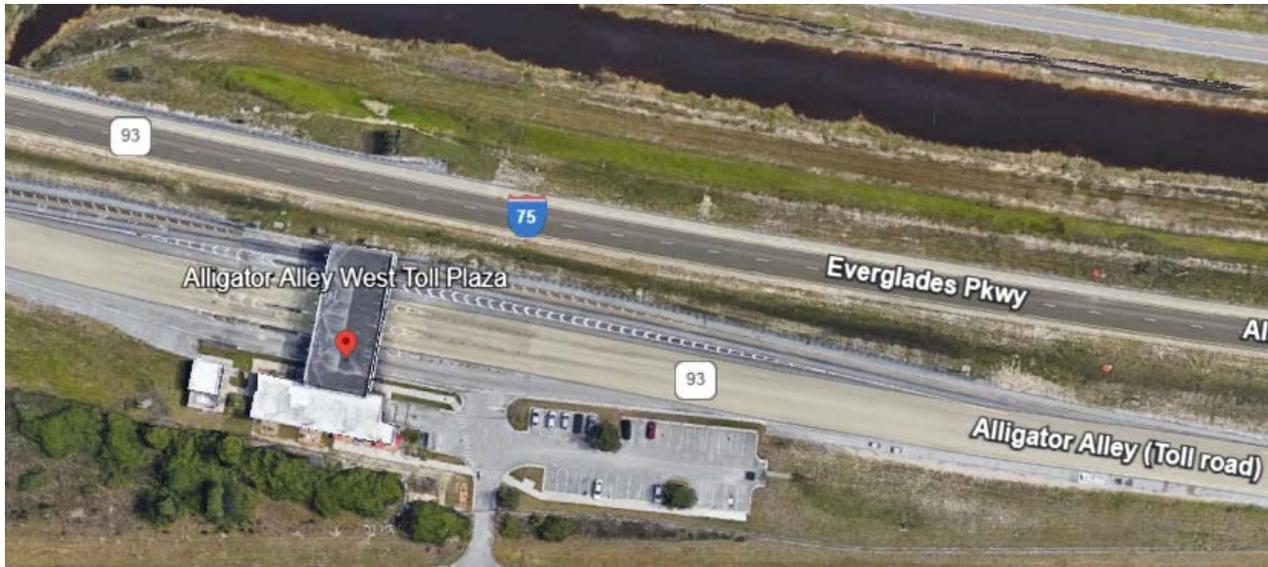
PROJECT SHEETS BASED ON FDOT 4/9/25 WORK PROGRAM SNAPSHOT

COLLIER MPO FY 2026 - 2030 TIP



000151-1	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY
Type of Work Description	TOLL PLAZA
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
TO02	OPS	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00
		6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00



COLLIER MPO FY 2026 - 2030 TIP



405106-1	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Type of Work Description	TRAFFIC OPS IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	MPO SU Box Funds held for cost over-runs, future programming
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	287,361	337,562	0	0	0	\$624,923.00
SU	CST	460,943	683,901	0	0	0	\$1,144,844.00
		748,304	1,021,463	0	0	0	\$1,769,767.00



COLLIER MPO FY 2026 - 2030 TIP



405106-2	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Type of Work Description	TRAFFIC OPS IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	MPO SU Box Funds held for cost over-runs, future programming
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
TALU	CST	0	0	449,466	1,032,488	133,488	\$1,615,442.00
SU	CST	0	0	0	562,727	3,003,050	\$3,565,777.00
		0	0	449,466	1,595,215	3,136,538	\$5,181,219.00



COLLIER MPO FY 2026 - 2030 TIP



410120-1	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Type of Work Description	OPERATING/ADMIN. ASSISTANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

Fund	Phase	2026	2027	2028	2029	2030	Totals
DU	OPS	581,826	657,432	404,525	530,000	784,255	\$2,958,038.00
LF	OPS	581,826	657,432	404,525	530,000	784,255	\$2,958,038.00
		1,163,652	1,314,864	809,050	1,060,000	1,568,510	\$5,916,076.00



COLLIER MPO FY 2026 - 2030 TIP



410139-1	COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

Fund	Phase	2026	2027	2028	2029	2030	Totals
DDR	OPS	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	\$6,771,646.00
LF	OPS	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	\$6,771,646.00
		2,556,190	2,626,214	2,705,000	2,786,152	2,869,736	\$13,543,292.00



COLLIER MPO FY 2026 - 2030 TIP



410146-1	COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	CAP	1,137,527	1,185,379	1,647,629	1,648,805	1,698,670	\$7,318,010.00
FTA	CAP	4,550,109	4,741,514	6,590,514	6,595,220	6,794,680	\$29,272,037.00
		5,687,636	5,926,893	8,238,143	8,244,025	8,493,350	\$36,590,047.00



COLLIER MPO FY 2026 - 2030 TIP



410146-2	COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	OPS	500,000	75,490	1,183,080	1,316,836	3,578,470	\$6,653,876.00
FTA	OPS	500,000	75,490	1,183,080	1,316,836	3,578,470	\$6,653,876.00
		1,000,000	150,980	2,366,160	2,633,672	7,156,940	\$13,307,752.00



COLLIER MPO FY 2026 - 2030 TIP



412574-1	COLLIER COUNTY HIGHWAY LIGHTING
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	546,466	562,865	0	0	0	\$1,109,331.00
		546,466	562,865	0	0	0	\$1,109,331.00



COLLIER MPO FY 2026 - 2030 TIP



412666-1	COLLIER COUNTY TSMCA
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	12.814
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DDR	OPS	451,263	274,631	52,172	0	0	\$778,066.00
DITS	OPS	200,000	471,990	0	0	0	\$671,990.00
		651,263	746,621	52,172	0	0	\$1,450,056.00



COLLIER MPO FY 2026 - 2030 TIP



412918-2	COLLIER COUNTY ASSET MAINTENANCE
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	3,083,010	200,000	0	0	0	\$3,283,010.00
		3,083,010	200,000	0	0	0	\$3,283,010.00



COLLIER MPO FY 2026 - 2030 TIP



413537-1	NAPLES HIGHWAY LIGHTING DDR FUNDING
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	206,751	212,956	0	0	0	\$419,707.00
		206,751	212,956	0	0	0	\$419,707.00



COLLIER MPO FY 2026 - 2030 TIP



413627-1	CITY OF NAPLES TSMCA
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	12.814
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DITS	OPS	0	33,117	0	0	0	\$33,117.00
DDR	OPS	141,902	114,403	153,459	0	0	\$409,764.00
		141,902	147,520	153,459	0	0	\$442,881.00

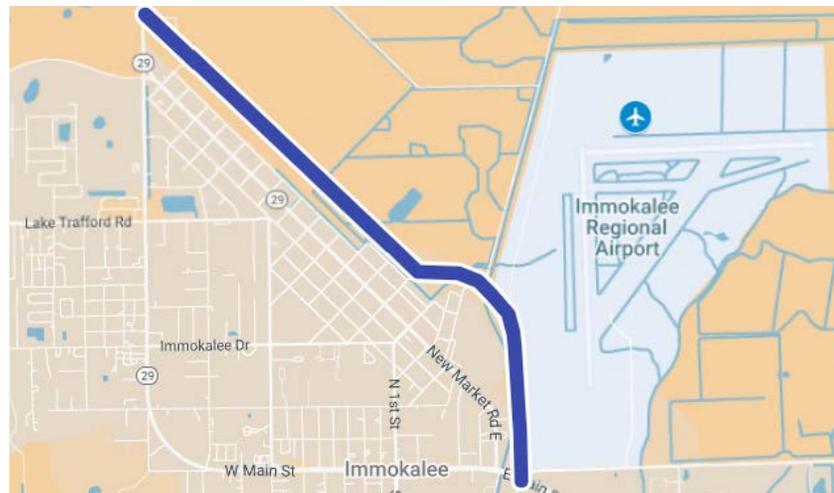


COLLIER MPO FY 2026 - 2030 TIP



417540-5	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
Type of Work Description	NEW ROAD CONSTRUCTION
Responsible Agency	MANAGED BY FDOT
Project Description	new alignment of S.R. 29 as a four-lane divided roadway to serve as a loop around downtown Immokalee.
Project Length	3.484
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

Fund	Phase	2026	2027	2028	2029	2030	Totals
ART	RRU	2,000,000	0	0	0	0	\$2,000,000.00
FINC	ROW	6,000,000	0	0	0	0	\$6,000,000.00
ART	ROW	7,821,000	0	0	0	0	\$7,821,000.00
DIH	CST	0	53,100	0	0	0	\$53,100.00
FINC	ENV	0	500,000	0	0	0	\$500,000.00
FINC	RRU	0	7,201,588	0	0	0	\$7,201,588.00
FINC	CST	0	72,697,585	0	0	0	\$72,697,585.00
		15,821,000	80,452,273	0	0	0	\$96,273,273.00

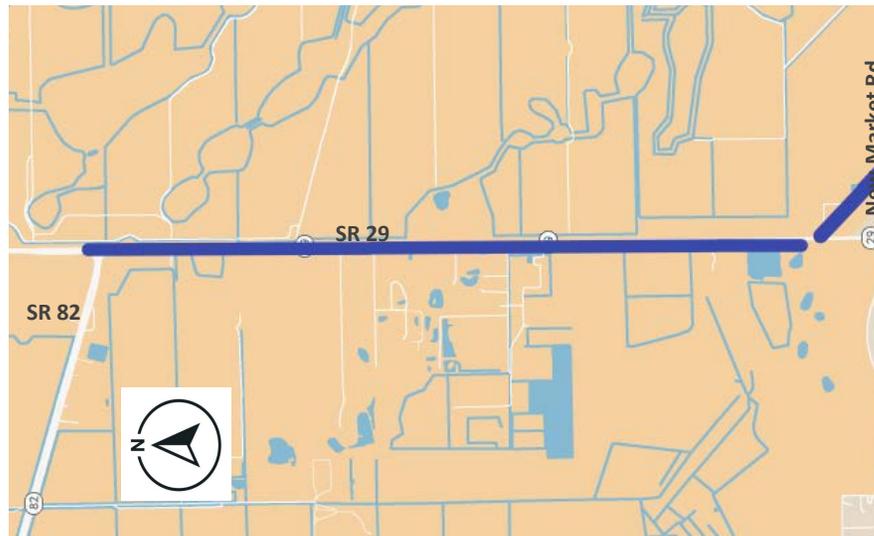


COLLIER MPO FY 2026 - 2030 TIP



417540-6	SR 29 FROM N OF NEW MARKET RD TO SR 82
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	widen from 2 to 4 lanes, intersection improvements at New Market Road/Westclox Street
Project Length	3.205
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

Fund	Phase	2026	2027	2028	2029	2030	Totals
FINC	ROW	301,403	0	0	0	0	\$301,403.00
FINC	ENV	450,000	0	0	0	0	\$450,000.00
DIH	CST	0	159,300	0	0	0	\$159,300.00
ART	RRU	0	3,352,088	0	0	0	\$3,352,088.00
FINC	RRU	576,000	3,912,412	0	0	0	\$4,488,412.00
FINC	CST	0	57,624,547	0	0	0	\$57,624,547.00
		1,327,403	65,048,347	0	0	0	\$66,375,750.00



COLLIER MPO FY 2026 - 2030 TIP



425843-3	I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)
Type of Work Description	LANDSCAPING
Responsible Agency	MANAGED BY FDOT
Project Description	Ultimate Interchange Improvement
Project Length	1.018
SIS	Yes
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DS	CST	0	1,467,684	0	0	0	\$1,467,684.00
		0	1,467,684	0	0	0	\$1,467,684.00



COLLIER MPO FY 2026 - 2030 TIP



434030-1	COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	CAP	154,073	148,002	177,167	182,199	238,809	\$900,250.00
FTA	CAP	616,294	592,009	708,668	728,797	955,234	\$3,601,002.00
		770,367	740,011	885,835	910,996	1,194,043	\$4,501,252.00

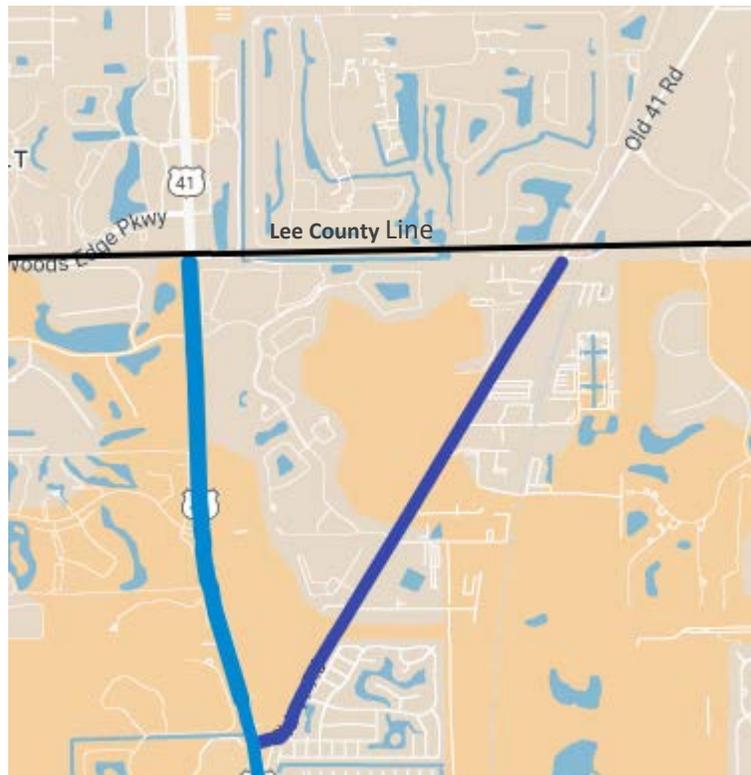


COLLIER MPO FY 2026 - 2030 TIP



435110-2	OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	Widen from 2 lanes to 4, bike-ped improvements
Project Length	1.55
SIS	No
2045 LRTP	P6-6, Table 6-3

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	3,001,000	0	0	\$3,001,000.00
		0	0	3,001,000	0	0	\$3,001,000.00



COLLIER MPO FY 2026 - 2030 TIP



435389-1	ALLIGATOR ALLEY FIRE STATION @ MM63
Type of Work Description	MISCELLANEOUS STRUCTURE
Responsible Agency	RESPONSIBLE AGENCY NOT AVAILABLE
Project Description	
Project Length	1.054
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DSB2	CAP	1,500,000	1,500,000	0	0	0	\$3,000,000.00
		1,500,000	1,500,000	0	0	0	\$3,000,000.00



COLLIER MPO FY 2026 - 2030 TIP



437103-1	COLLIER TMC OPS FUND COUNTY WIDE
Type of Work Description	OTHER ITS
Responsible Agency	COLLIER COUNTY C
Project Description	
Project Length	0.001
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	79,500	100,500	100,500	100,500	100,500	\$481,500.00
		79,500	100,500	100,500	100,500	100,500	\$481,500.00



COLLIER MPO FY 2026 - 2030 TIP



437908-1	SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH
Type of Work Description	FLEXIBLE PAVEMENT RECONSTRUCT.
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	2.107
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DDR	PE	0	5,300,000	0	0	0	\$5,300,000.00
		0	5,300,000	0	0	0	\$5,300,000.00



COLLIER MPO FY 2026 - 2030 TIP



437925-1	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS
Type of Work Description	TRAFFIC SIGNAL UPDATE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2015-03
Project Length	0.001
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALT	CST	783,524	0	0	0	0	\$783,524.00
		783,524	0	0	0	0	\$783,524.00



COLLIER MPO FY 2026 - 2030 TIP



439314-5	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	350,000	0	0	0	0	\$350,000.00
PL	PLN	828,086	0	0	0	0	\$828,086.00
		1,178,086	0	0	0	0	\$1,178,086.00



COLLIER MPO FY 2026 - 2030 TIP



439314-6	COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	0	350,000	350,000	0	0	\$700,000.00
PL	PLN	0	828,086	828,086	0	0	\$1,656,172.00
		0	1,178,086	1,178,086	0	0	\$2,356,172.00



COLLIER MPO FY 2026 - 2030 TIP



439314-7	COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	0	0	0	450,000	450,000	\$900,000.00
PL	PLN	0	0	0	828,088	828,088	\$1,656,176.00
		0	0	0	1,278,088	1,278,088	\$2,556,176.00

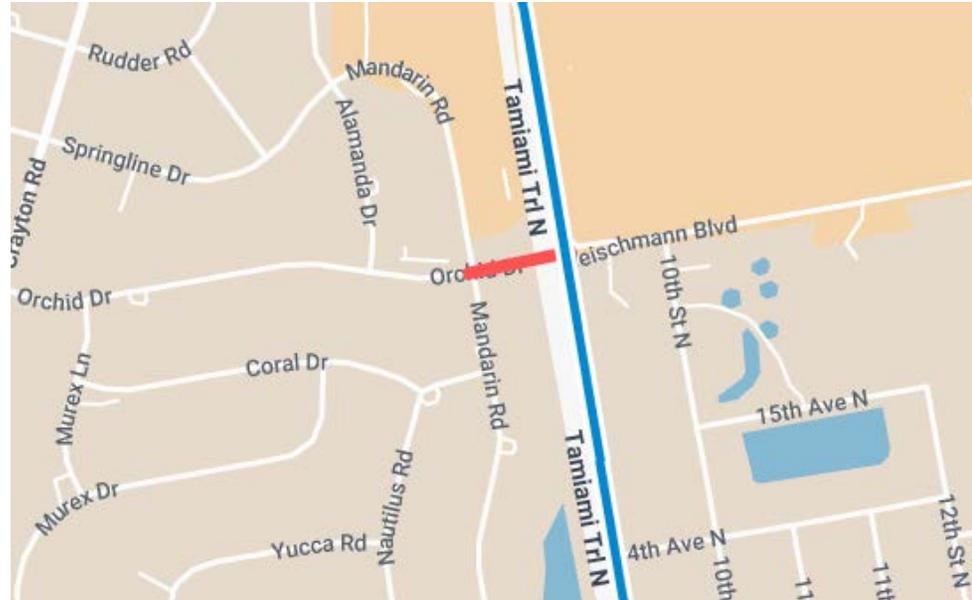


COLLIER MPO FY 2026 - 2030 TIP



440436-1	ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2015 & 2016-08
Project Length	1.127
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	45,362	0	0	0	0	\$45,362.00
SU	CST	0	0	349,407	0	0	\$349,407.00
		45,362	0	349,407	0	0	\$394,769.00



COLLIER MPO FY 2026 - 2030 TIP



440437-2	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2014-09, 2015, 2016, 2017-05
Project Length	0.702
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2026	2027	2028	2029	2030	Totals
TALT	CST	120,000	0	0	0	0	\$120,000.00
SU	CST	2,860,749	0	0	0	0	\$2,860,749.00
		2,980,749	0	0	0	0	\$2,980,749.00

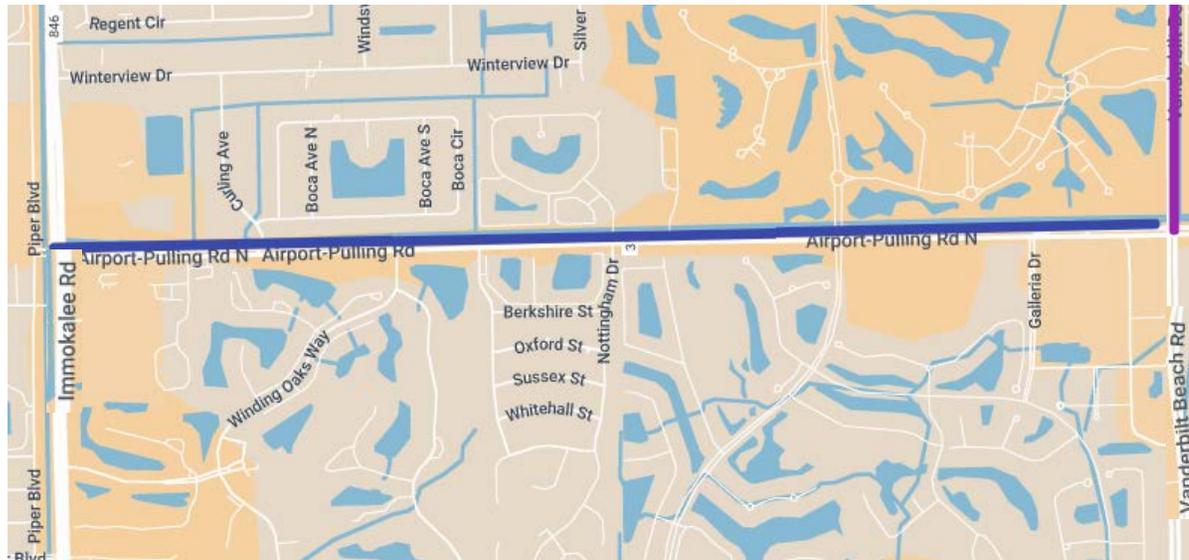


COLLIER MPO FY 2026 - 2030 TIP



440441-1	AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work Description	ADD THRU LANE(S)
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	1.97
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2026	2027	2028	2029	2030	Totals
TRIP	CST	1,008,032	0	0	0	0	\$1,008,032.00
CIGP	CST	1,286,906	0	0	0	0	\$1,286,906.00
TRWR	CST	2,633,162	0	0	0	0	\$2,633,162.00
LF	CST	4,928,100	0	0	0	0	\$4,928,100.00
		9,856,200	0	0	0	0	\$9,856,200.00



COLLIER MPO FY 2026 - 2030 TIP



441512-1	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	4.707
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DS	CST	0	678,071	0	0	0	\$678,071.00
CM	CST	0	2,180,274	0	0	0	\$2,180,274.00
DSB2	CST	0	2,906,644	0	0	0	\$2,906,644.00
ACNR	CST	0	7,061,289	0	0	0	\$7,061,289.00
SA	CST	0	11,082,976	0	0	0	\$11,082,976.00
		0	23,909,254	0	0	0	\$23,909,254.00

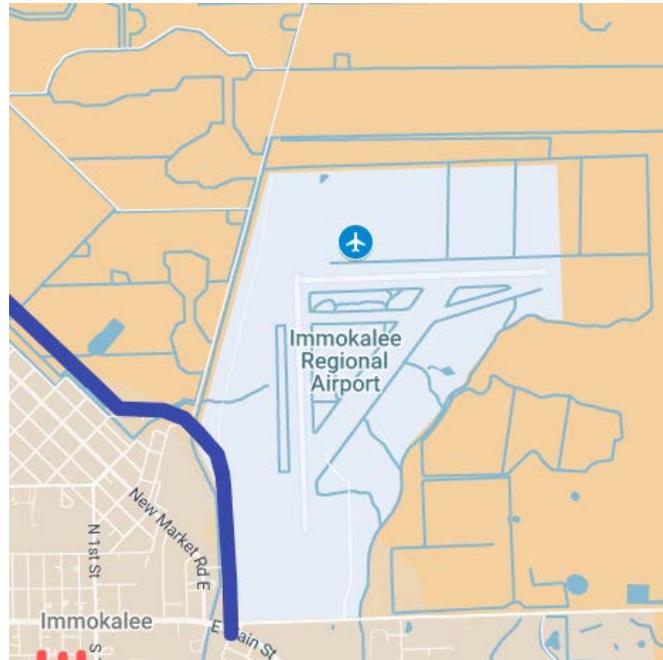


COLLIER MPO FY 2026 - 2030 TIP



441784-1	IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION
Type of Work Description	AVIATION ENVIRONMENTAL PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	CAP	10,000	0	0	0	0	\$10,000.00
DDR	CAP	10,000	0	0	0	0	\$10,000.00
FAA	CAP	180,000	0	0	0	0	\$180,000.00
		200,000	0	0	0	0	\$200,000.00

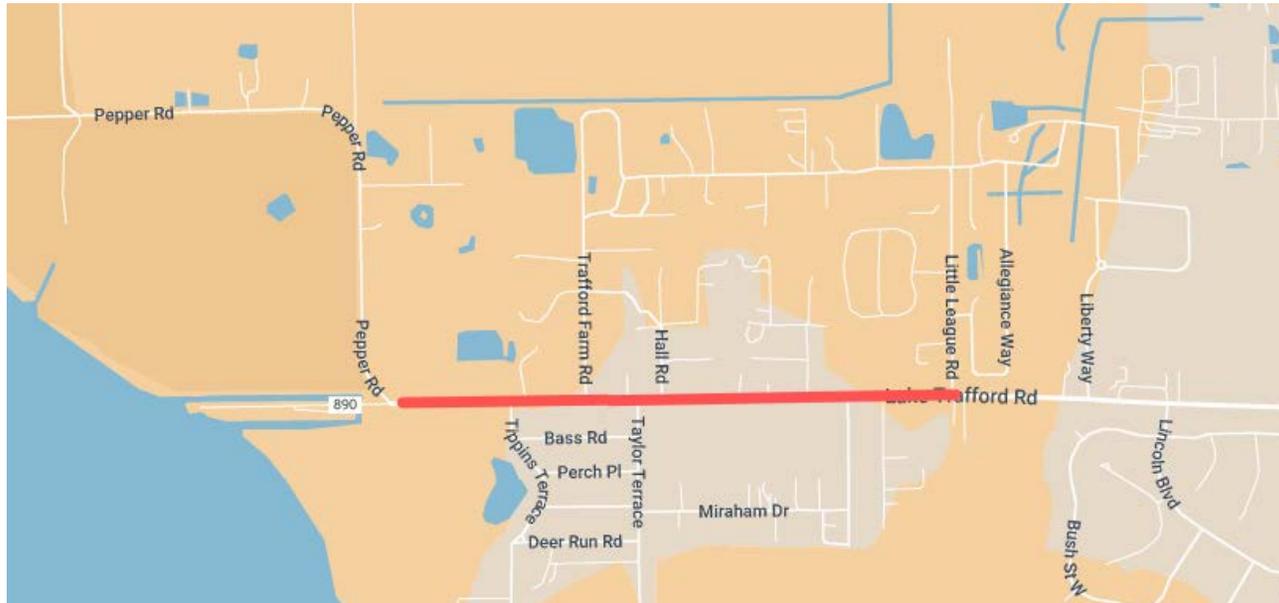


COLLIER MPO FY 2026 - 2030 TIP



443375-4	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes 443375-3 was deleted from FY26-30 Work Program (CARB/CARU)
Project Length	0.001
SIS	No
2045 LRTP	P6-3, Table 6-1

Fund	Phase	2026	2027	2028	2029	2030	Totals
TALU	CST	1,000	0	0	0	0	\$1,000.00
TALT	CST	571,675	0	0	0	0	\$571,675.00
		572,675	0	0	0	0	\$572,675.00

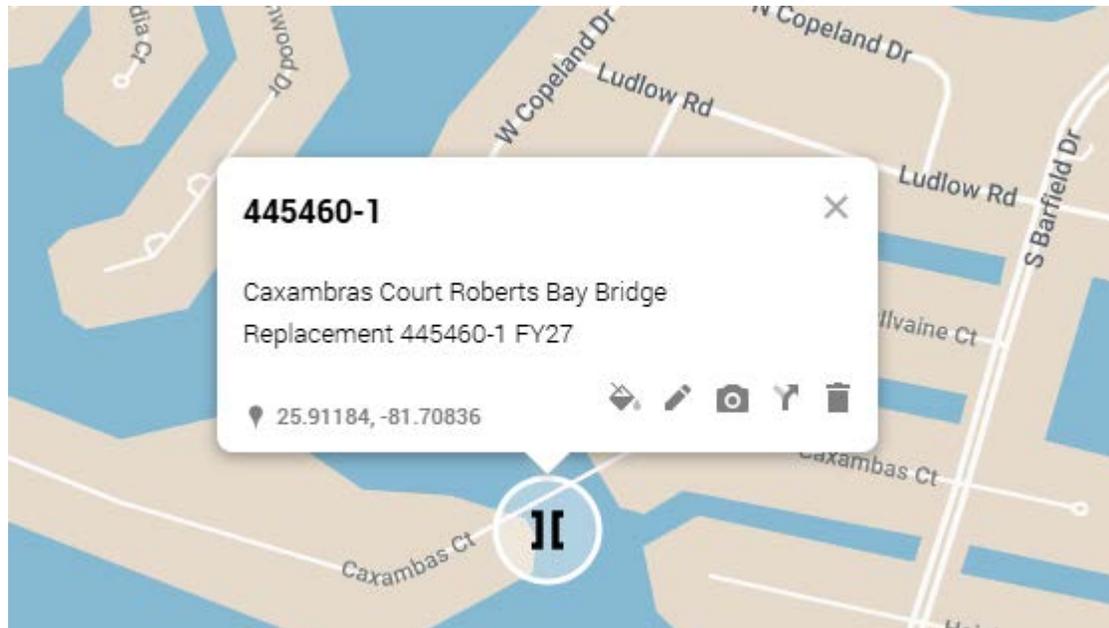


COLLIER MPO FY 2026 - 2030 TIP



445460-1	CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0.76
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	RRU	0	350,000	0	0	0	\$350,000.00
GFBR	RRU	0	1,150,000	0	0	0	\$1,150,000.00
LF	CST	0	2,077,020	0	0	0	\$2,077,020.00
GFBR	CST	0	6,196,551	0	0	0	\$6,196,551.00
		0	9,773,571	0	0	0	\$9,773,571.00



COLLIER MPO FY 2026 - 2030 TIP



446251-1	TRAVEL TIME DATA COLLIER COUNTY ITS
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2019-03
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CAP	0	700,000	0	0	0	\$700,000.00
		0	700,000	0	0	0	\$700,000.00



COLLIER MPO FY 2026 - 2030 TIP



446341-1	GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	1.757
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2026	2027	2028	2029	2030	Totals
TRIP	CST	0	381,063	0	0	0	\$381,063.00
TRWR	CST	0	2,368,937	0	0	0	\$2,368,937.00
LF	CST	0	2,750,000	0	0	0	\$2,750,000.00
		0	5,500,000	0	0	0	\$5,500,000.00

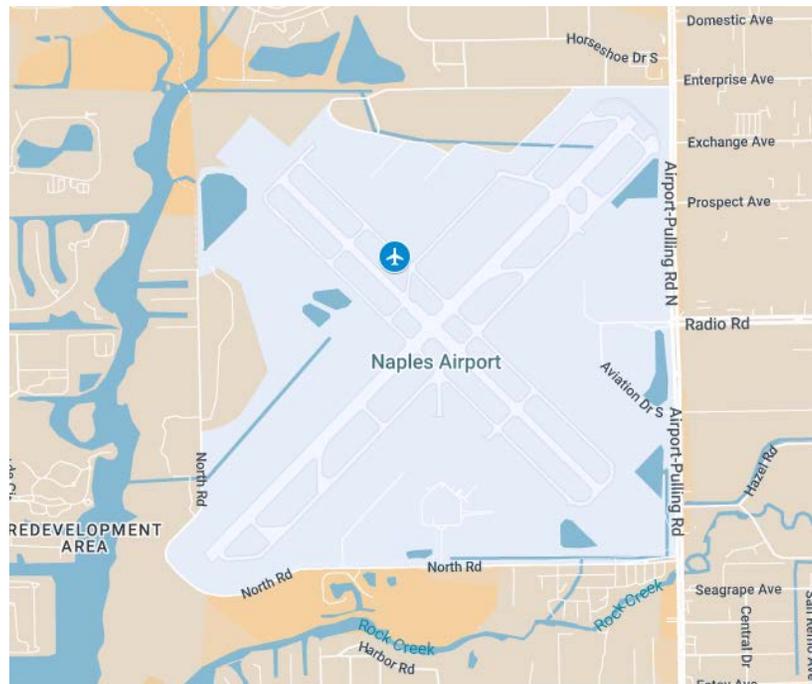


COLLIER MPO FY 2026 - 2030 TIP



446353-1	NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2026	2027	2028	2029	2030	Totals
DPTO	ADM	2,500,000	0	2,500,000	0	0	\$5,000,000.00
DDR	ADM	0	2,500,000	0	0	0	\$2,500,000.00
		2,500,000	2,500,000	2,500,000	0	0	\$7,500,000.00

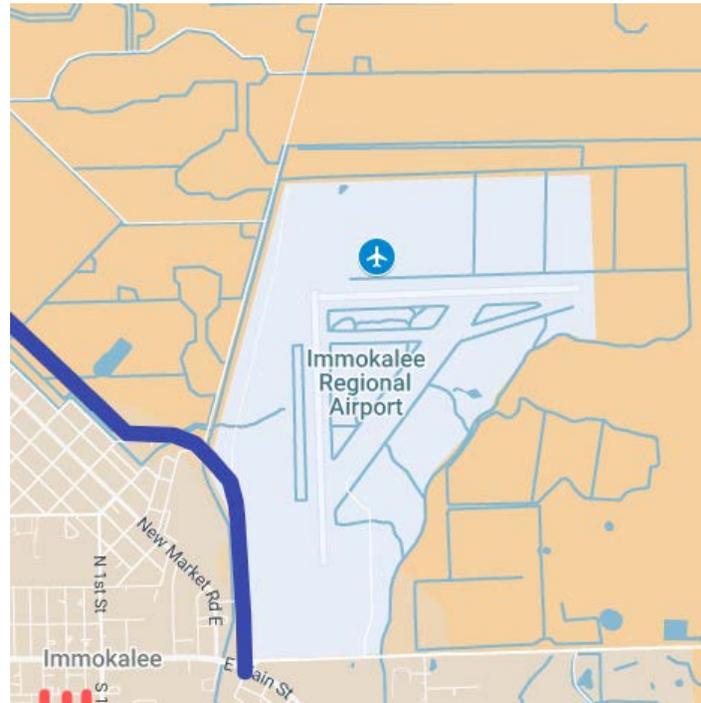


COLLIER MPO FY 2026 - 2030 TIP



446358-1	IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	CAP	0	0	0	174,000	0	\$174,000.00
DPTO	CAP	0	0	0	696,000	3,000,000	\$3,696,000.00
		0	0	0	870,000	3,000,000	\$3,870,000.00

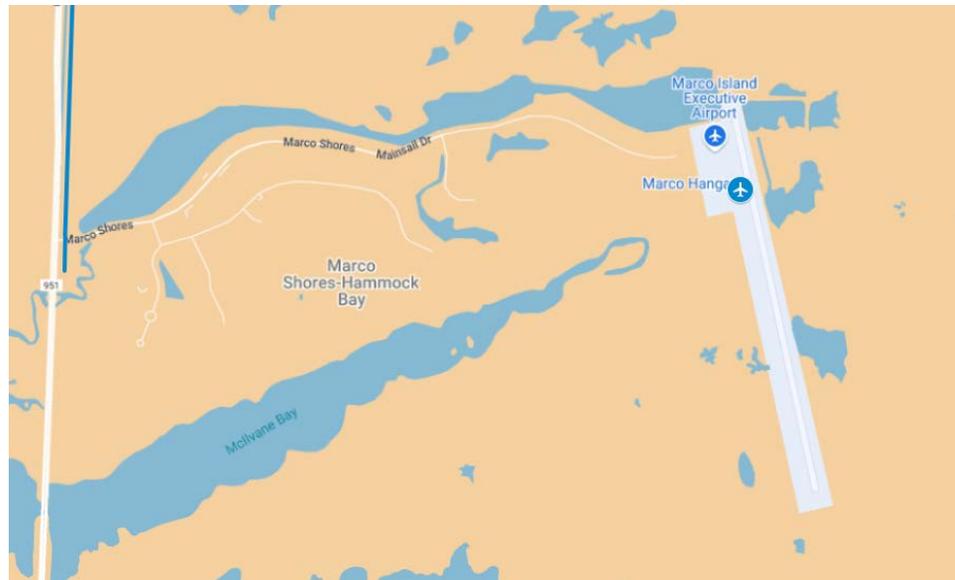


COLLIER MPO FY 2026 - 2030 TIP



446360-1	MARCO ISLAND EXED ARPT MAINTENANCE FACILITY
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	CAP	150,000	0	0	0	0	\$150,000.00
DPTO	CAP	600,000	0	0	0	0	\$600,000.00
		750,000	0	0	0	0	\$750,000.00

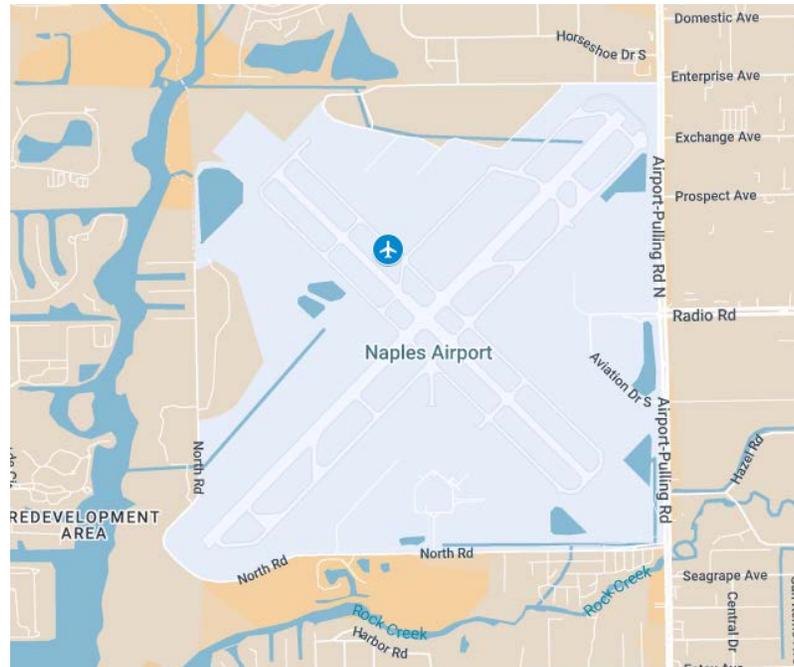


COLLIER MPO FY 2026 - 2030 TIP



446385-1	NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2026	2027	2028	2029	2030	Totals
DPTO	CAP	515,000	0	0	0	0	\$515,000.00
LF	CAP	515,000	0	0	0	0	\$515,000.00
FAA	CAP	9,270,000	0	0	0	0	\$9,270,000.00
		10,300,000	0	0	0	0	\$10,300,000.00

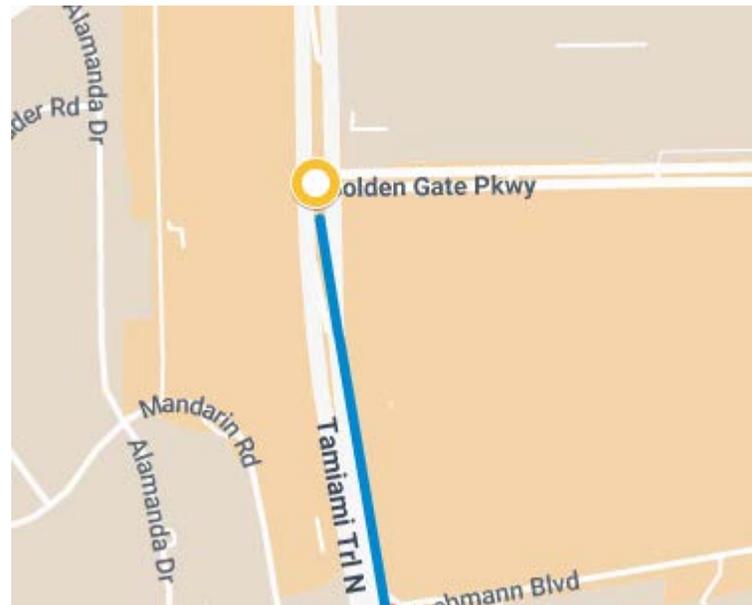


COLLIER MPO FY 2026 - 2030 TIP



446451-1	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
Type of Work Description	INTERSECTION IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	CMC Priority 2019-05
Project Length	0.006
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	CST	0	1,799,881	0	0	0	\$1,799,881.00
		0	1,799,881	0	0	0	\$1,799,881.00

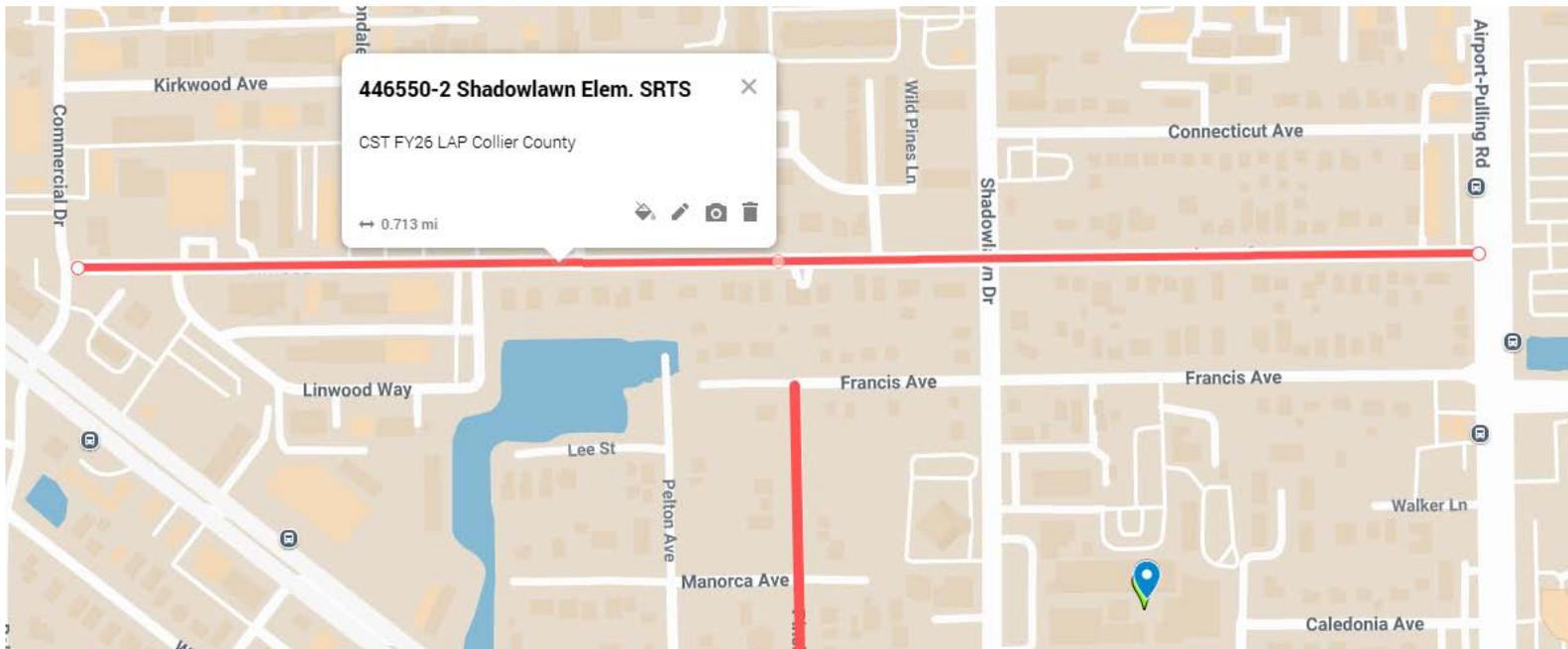


COLLIER MPO FY 2026 - 2030 TIP



446550-2	SHADOWLAWN ELEMENTARY - SRTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOCC
Project Description	Linwood Ave: Airport Rd to Commercial Dr
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SR2T	CST	99,943	0	0	0	0	\$99,943.00
		99,943	0	0	0	0	\$99,943.00



COLLIER MPO FY 2026 - 2030 TIP



448069-1	WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2
Project Length	1.02
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
TALU	CST	0	694,926	0	0	0	\$694,926.00
SU	CST	0	2,248,627	0	0	0	\$2,248,627.00
		0	2,943,553	0	0	0	\$2,943,553.00

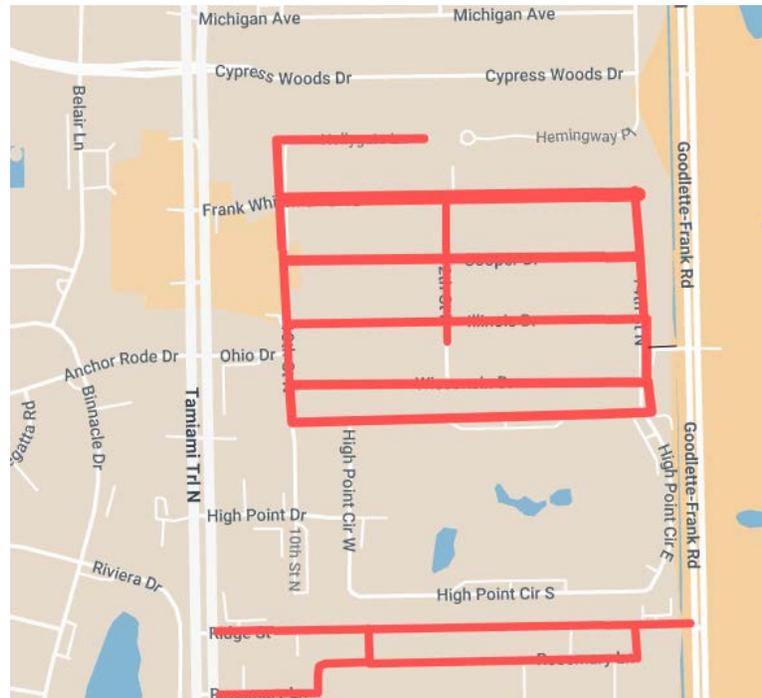


COLLIER MPO FY 2026 - 2030 TIP



448126-2	GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOCC
Project Description	BPAC Priority 2020-2 (cross reference 4481261 FY23-27 TIP)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
TALU	CST	338,697	0	0	0	0	\$338,697.00
SU	CST	1,171,926	0	0	0	0	\$1,171,926.00
		1,510,623	0	0	0	0	\$1,510,623.00



COLLIER MPO FY 2026 - 2030 TIP



448128-2	PINE ST SIDEWALKS FROM BECCA AVE TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2 (cross reference 4481281 FY23-27 TIP)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	CST	270,511	0	0	0	0	\$270,511.00
		270,511	0	0	0	0	\$270,511.00

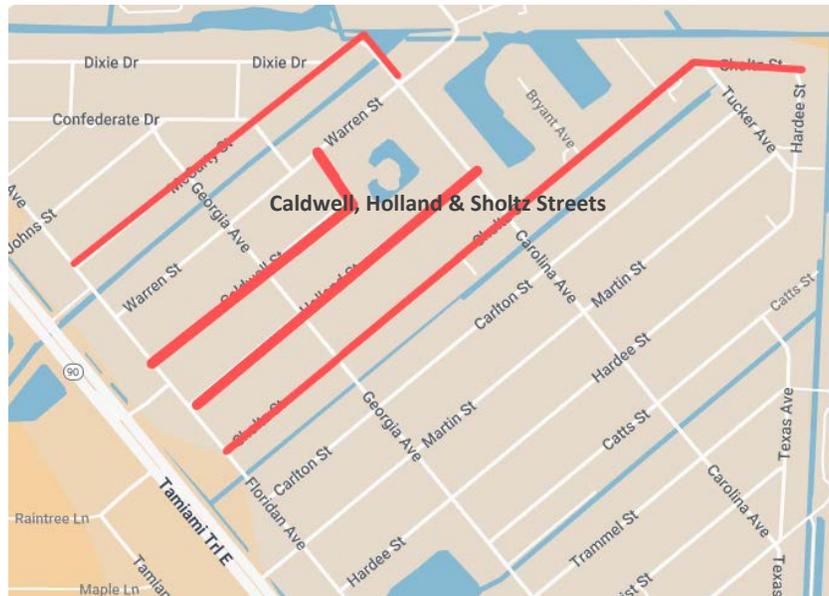


COLLIER MPO FY 2026 - 2030 TIP



448129-1	NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2 (Caldwell, Holland and Sholtz ST)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	CST	2,346,880	0	0	0	0	\$2,346,880.00
		2,346,880	0	0	0	0	\$2,346,880.00

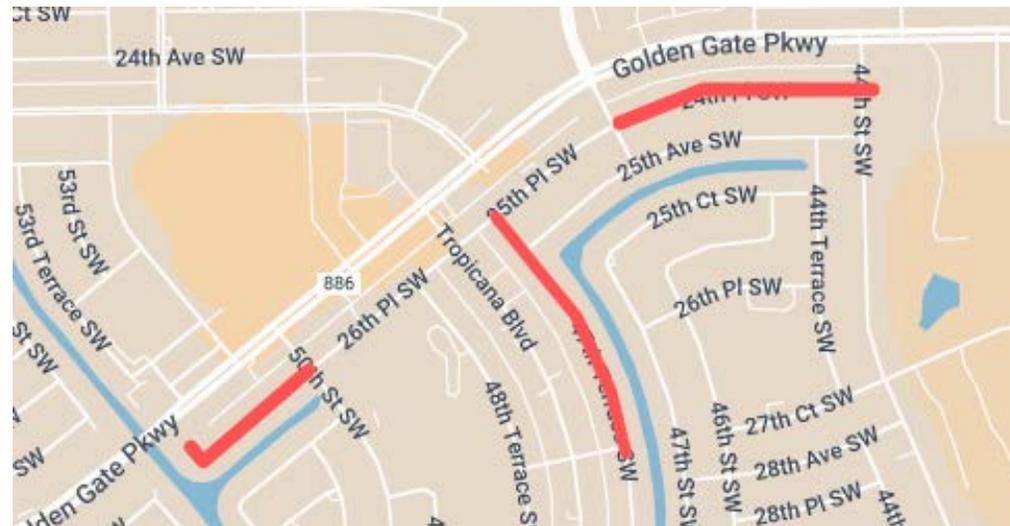


COLLIER MPO FY 2026 - 2030 TIP



448130-1	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	322,402	0	0	0	0	\$322,402.00
TALT	CST	0	0	1,203,952	0	0	\$1,203,952.00
		322,402	0	1,203,952	0	0	\$1,526,354.00

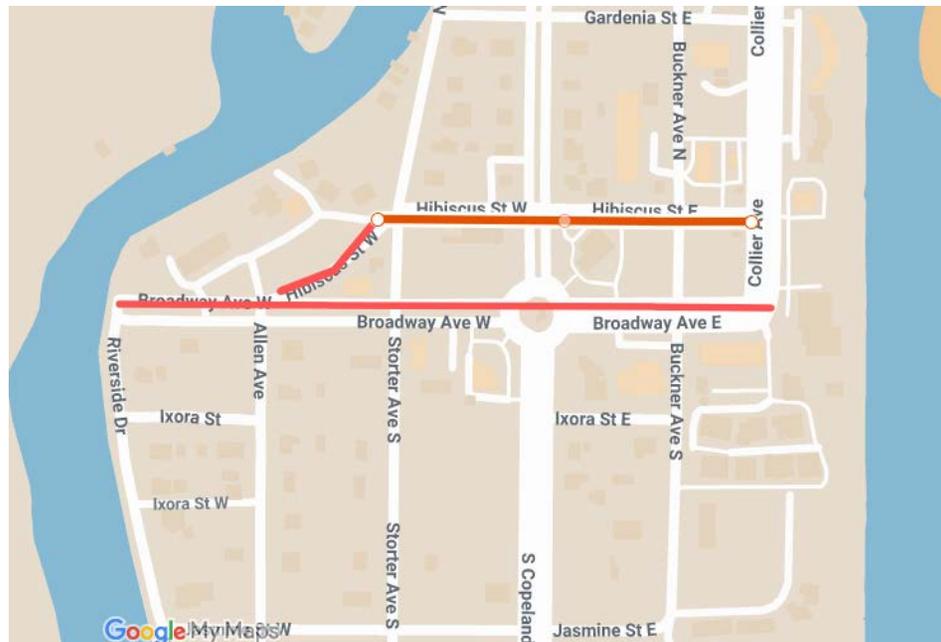


COLLIER MPO FY 2026 - 2030 TIP



448265-1	PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Description	BPAC Priority 2020-3 (Hibiscus, Broadway)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	24,570	0	0	0	0	\$24,570.00
TALU	CST	0	0	142,814	0	0	\$142,814.00
TALU	PE	405,430	0	0	0	0	\$405,430.00
SU	CST	0	0	1,227,858	0	0	\$1,227,858.00
		430,000	0	1,370,672	0	0	\$1,800,672.00

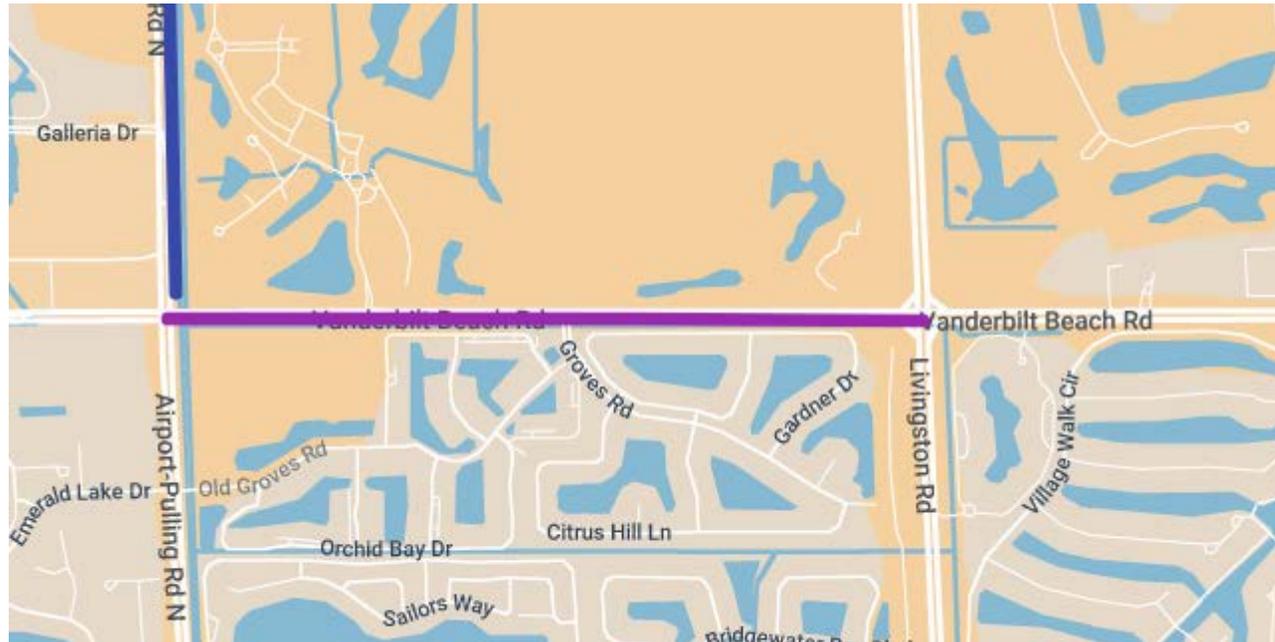


COLLIER MPO FY 2026 - 2030 TIP



449397-1	VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD
Type of Work Description	FEASIBILITY STUDY
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2020-2 Multi-Modal Corridor Study
Project Length	1.012
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PLN	431,000	0	0	0	0	\$431,000.00
		431,000	0	0	0	0	\$431,000.00

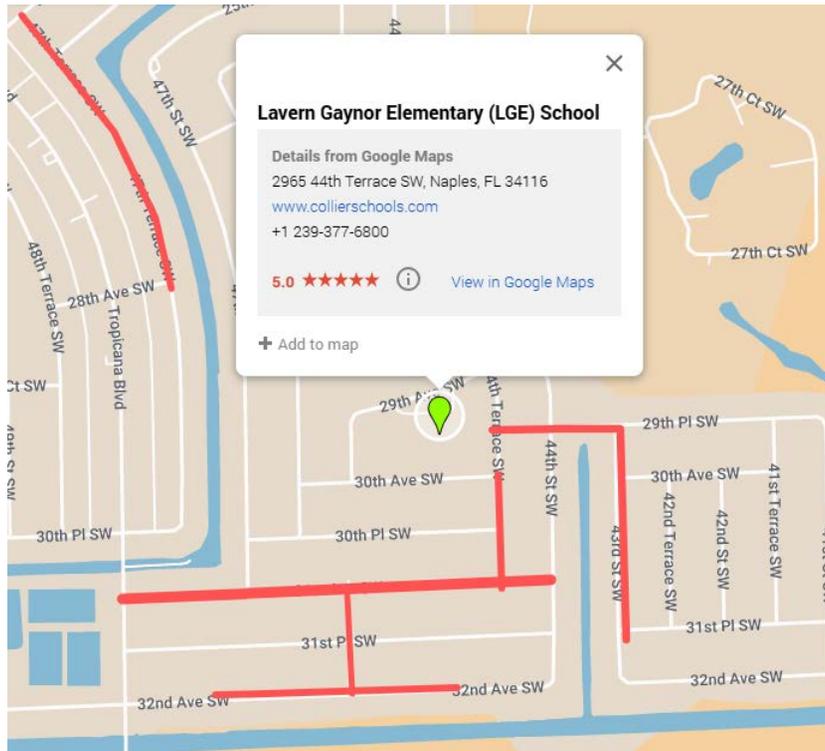


COLLIER MPO FY 2026 - 2030 TIP



449484-1	LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SR2T	CST	0	850,496	0	0	0	\$850,496.00
		0	850,496	0	0	0	\$850,496.00



COLLIER MPO FY 2026 - 2030 TIP



449514-1	91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2021-1
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	CST	0	0	0	1,147,904	0	\$1,147,904.00
		0	0	0	1,147,904	0	\$1,147,904.00



COLLIER MPO FY 2026 - 2030 TIP



449526-1	ITS FIBER OPTIC AND FPL
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2021-03
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	831,337	0	0	0	0	\$831,337.00
		831,337	0	0	0	0	\$831,337.00



COLLIER MPO FY 2026 - 2030 TIP



449580-1	ATMS RETIMING FOR ARTERIALS
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CAP	881,900	0	0	0	0	\$881,900.00
		881,900	0	0	0	0	\$881,900.00

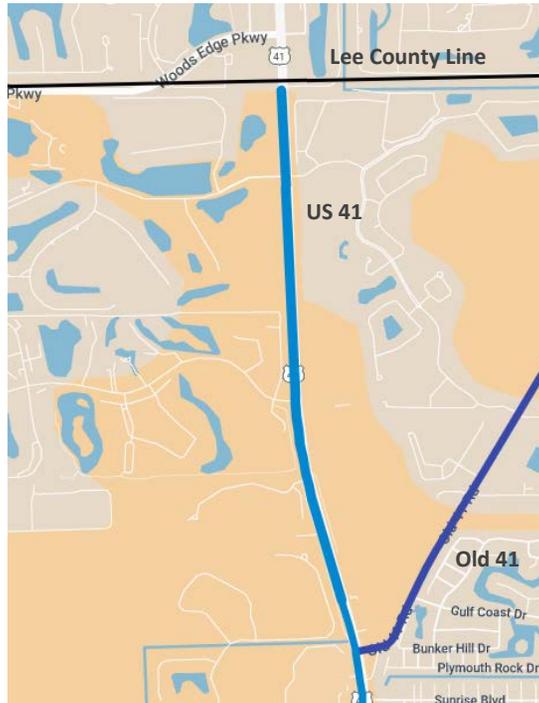


COLLIER MPO FY 2026 - 2030 TIP



451272-1	SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1.195
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	CST	5,150	0	0	0	0	\$5,150.00
DDR	CST	3,750,148	0	0	0	0	\$3,750,148.00
		3,755,298	0	0	0	0	\$3,755,298.00



COLLIER MPO FY 2026 - 2030 TIP



451274-1	SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.307
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	PE	5,000	0	0	0	0	\$5,000.00
		5,000	0	0	0	0	\$5,000.00

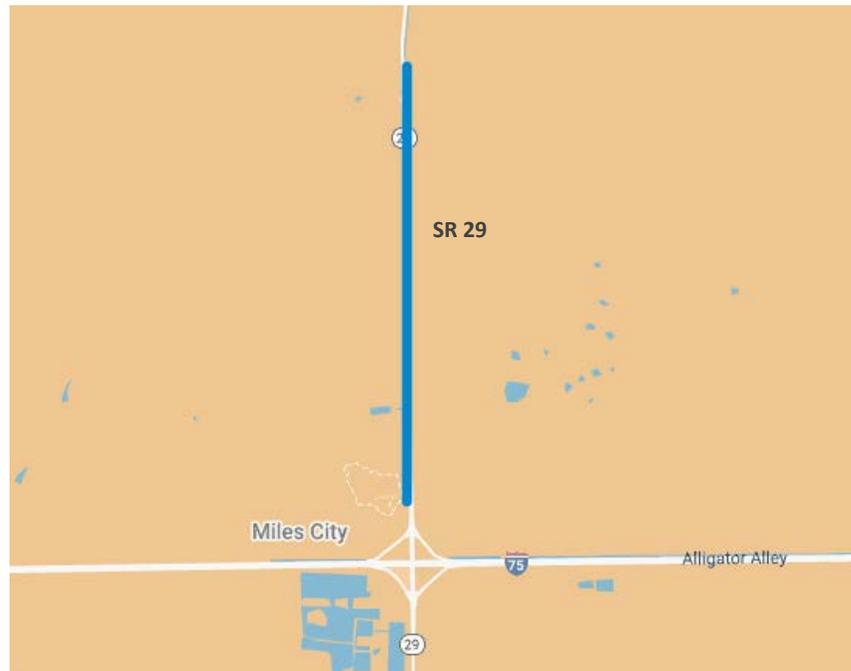


COLLIER MPO FY 2026 - 2030 TIP



451276-1	SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	5.088
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	CST	0	53,100	0	0	0	\$53,100.00
DDR	CST	0	5,515,972	0	0	0	\$5,515,972.00
		0	5,569,072	0	0	0	\$5,569,072.00



COLLIER MPO FY 2026 - 2030 TIP



451542-1	IMMOKALEE SIDEWALKS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	BPAC Priority 2022-1
Project Length	0.612
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	182,000	0	0	\$182,000.00
TALU	CST	0	0	0	0	899,000	\$899,000.00
		0	0	182,000	0	899,000	\$1,081,000.00



COLLIER MPO FY 2026 - 2030 TIP



451543-1	BAYSHORE CRA SIDEWALK
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	BPAC Priority 2022-2
Project Length	0.645
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	73,051	0	0	0	0	\$73,051.00
SU	CST	0	0	213,155	0	0	\$213,155.00
		73,051	0	213,155	0	0	\$286,206.00

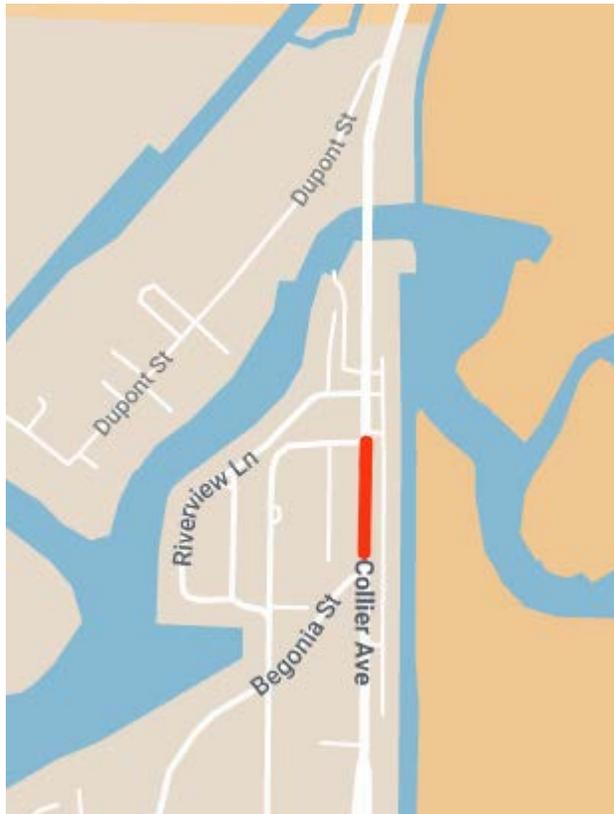


COLLIER MPO FY 2026 - 2030 TIP



452052-1	EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Description	BPAC Priority 2022-5
Project Length	0.074
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	426,466	0	0	\$426,466.00
		0	0	426,466	0	0	\$426,466.00



COLLIER MPO FY 2026 - 2030 TIP



452064-1	MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-3 (Naples Manor Sidewalks)
Project Length	0.437
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	156,000	0	0	\$156,000.00
SU	CST	0	0	0	0	926,000	\$926,000.00
		0	0	156,000	0	926,000	\$1,082,000.00

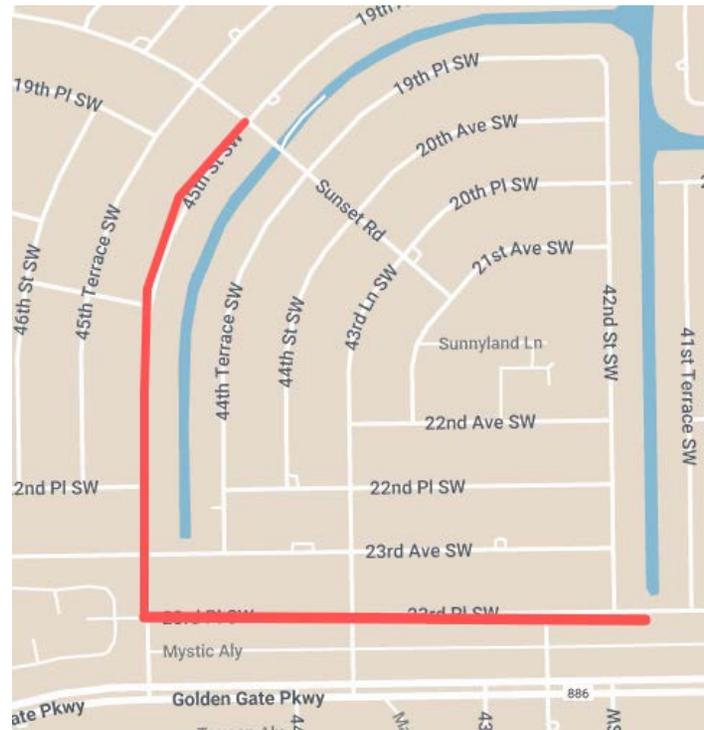


COLLIER MPO FY 2026 - 2030 TIP



452065-1	GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-4
Project Length	0.609
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	36,672	0	0	\$36,672.00
SU	CST	0	0	0	0	274,428	\$274,428.00
		0	0	36,672	0	274,428	\$311,100.00



COLLIER MPO FY 2026 - 2030 TIP



452207-1	VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41
Type of Work Description	BIKE PATH/TRAIL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-10
Project Length	1.337
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	0	0	101,000	\$101,000.00
		0	0	0	0	101,000	\$101,000.00

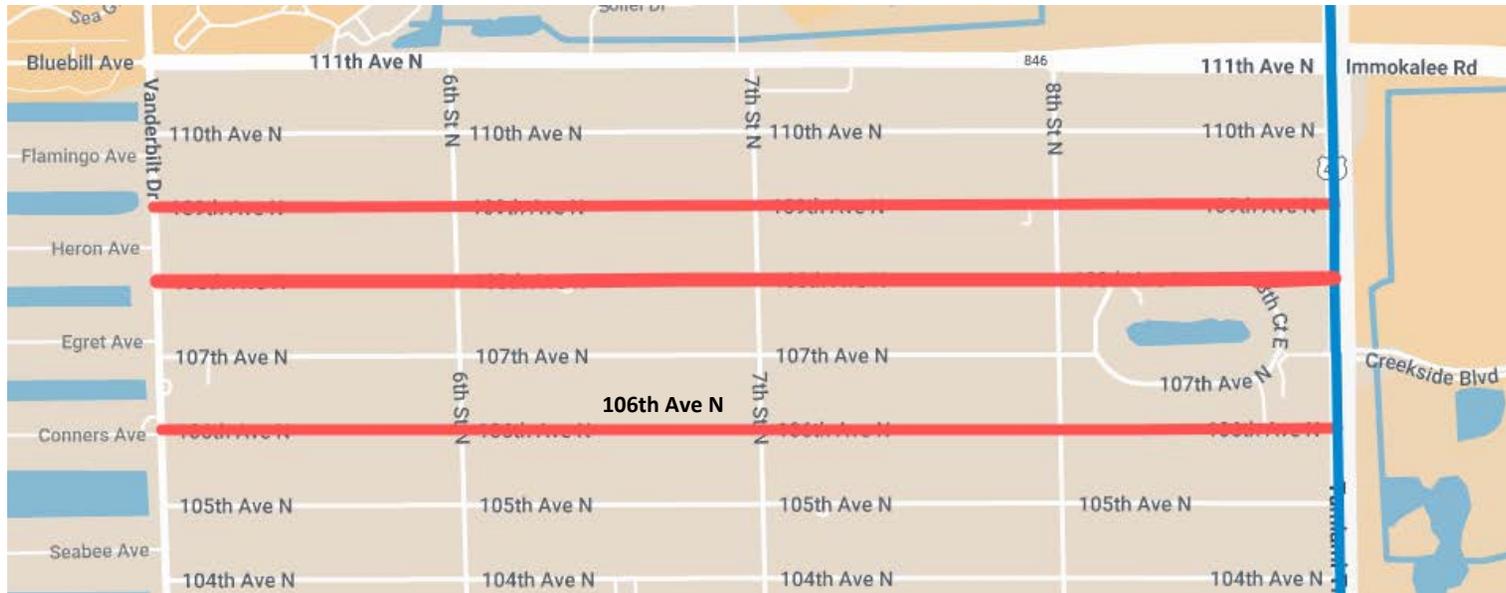


COLLIER MPO FY 2026 - 2030 TIP



452208-1	106TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-7
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	0	0	73,000	\$73,000.00
		0	0	0	0	73,000	\$73,000.00



COLLIER MPO FY 2026 - 2030 TIP



452209-1	BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF MARCO ISLAND
Project Description	BPAC Priority 2022-6
Project Length	1.325
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
TALU	CST	0	0	440,208	0	0	\$440,208.00
SU	CST	0	0	1,027,073	0	0	\$1,027,073.00
		0	0	1,467,281	0	0	\$1,467,281.00

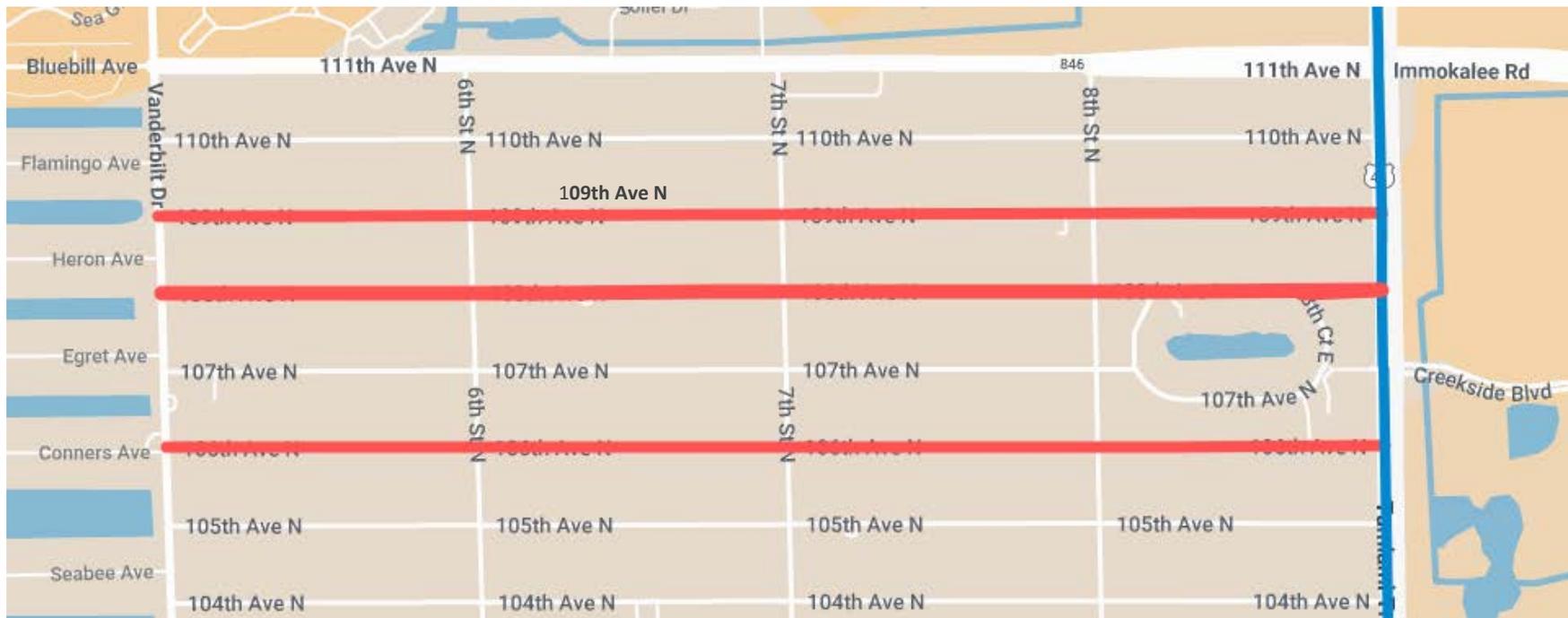


COLLIER MPO FY 2026 - 2030 TIP



452210-1	109TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-9
Project Length	0.993
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	0	0	73,000	\$73,000.00
		0	0	0	0	73,000	\$73,000.00

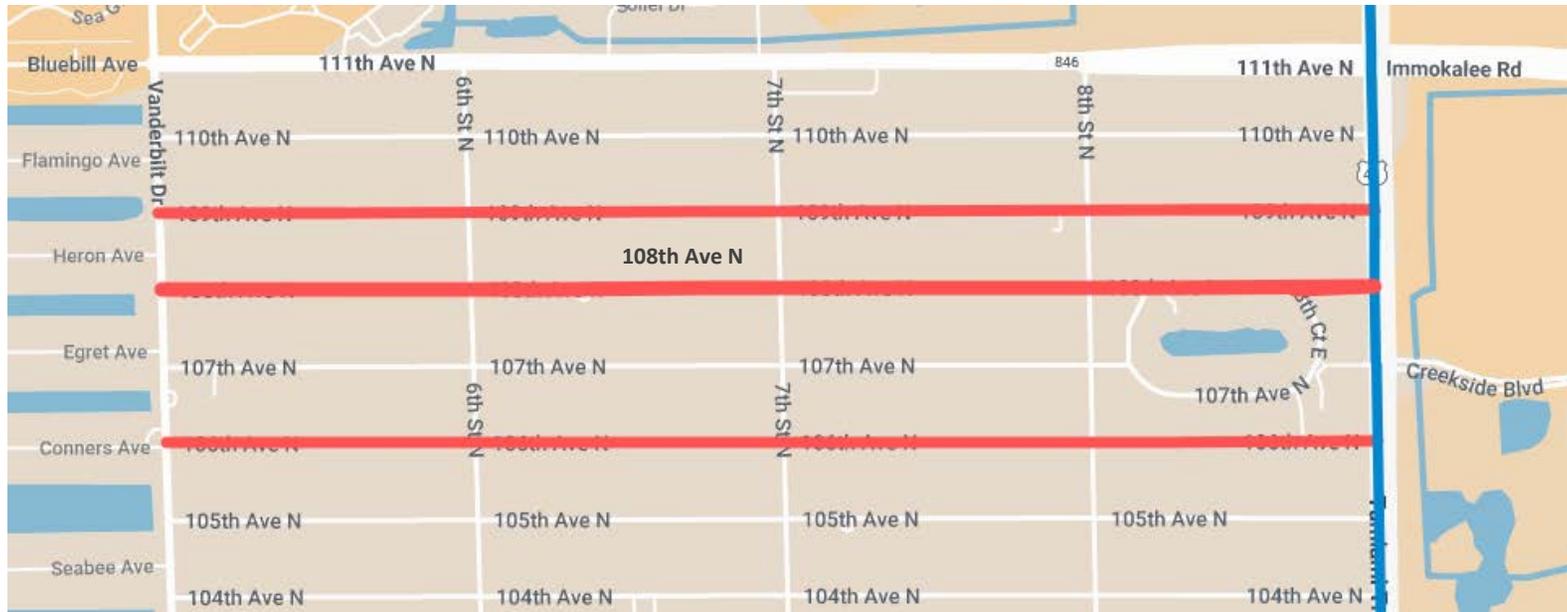


COLLIER MPO FY 2026 - 2030 TIP



452211-1	108TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-9
Project Length	0.93
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PE	0	0	1,000	0	72,000	\$73,000.00
		0	0	1,000	0	72,000	\$73,000.00

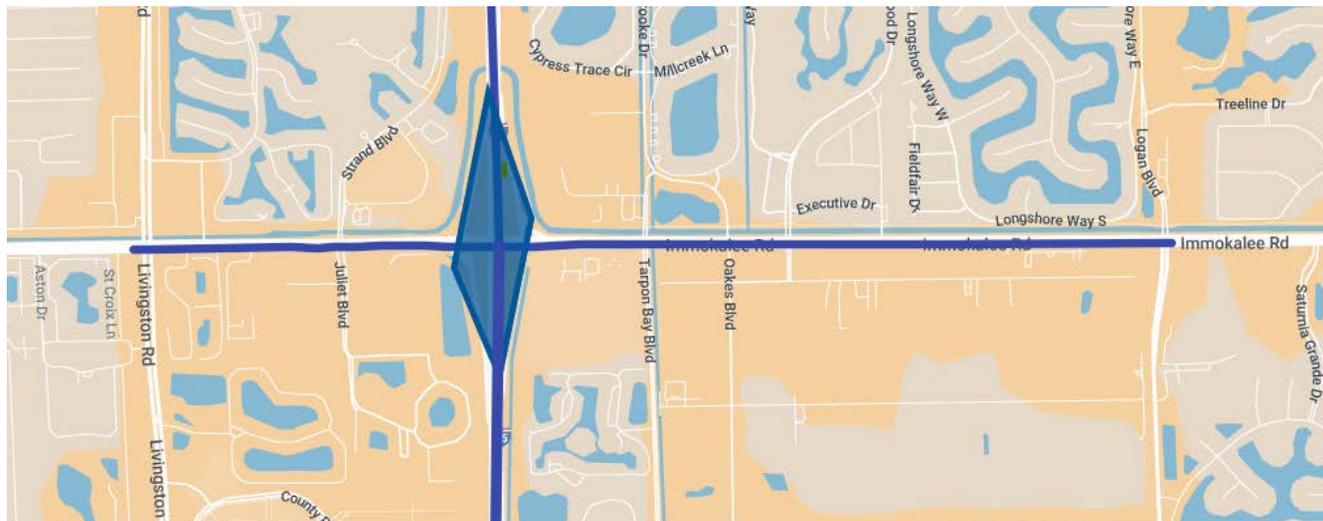


COLLIER MPO FY 2026 - 2030 TIP



452247-1	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD
Type of Work Description	PAVE SHOULDERS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report
Project Length	2.117
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
TRWR	CST	0	0	2,638	0	0	\$2,638.00
CIGP	PE	750,000	0	0	0	0	\$750,000.00
LF	PE	750,000	0	0	0	0	\$750,000.00
TRIP	CST	0	0	4,624,331	0	0	\$4,624,331.00
CIGP	CST	0	0	5,586,573	0	0	\$5,586,573.00
LF	CST	0	0	10,284,458	0	0	\$10,284,458.00
		1,500,000	0	20,498,000	0	0	\$21,998,000.00

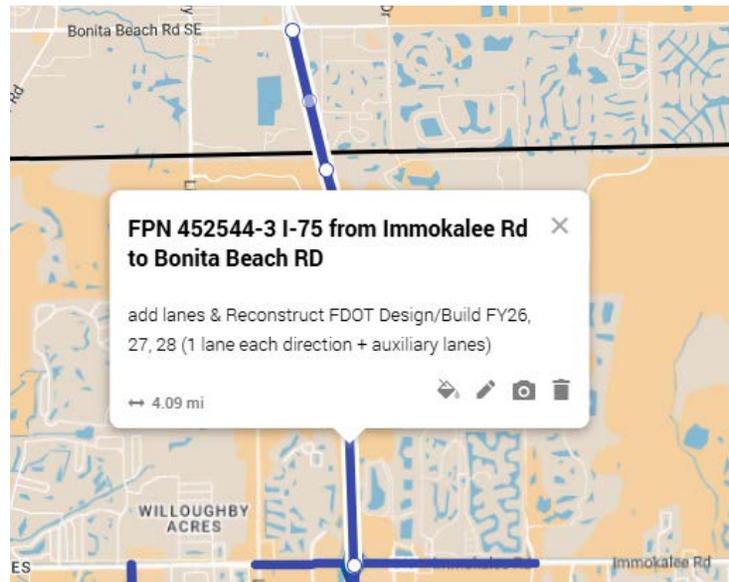


COLLIER MPO FY 2026 - 2030 TIP



452544-3	I-75 FROM IMMOKALEE TO BONITA BEACH
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	2.891
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	ROW	7,500,000	0	0	0	0	\$7,500,000.00
MFF	PE	4,740,000	584,748	1,810,930	0	0	\$7,135,678.00
MFF	DSB	515,000	3,186,000	102,517,621	0	0	\$106,218,621.00
		12,855,000	3,770,748	106,328,551	0	0	\$122,954,299.00

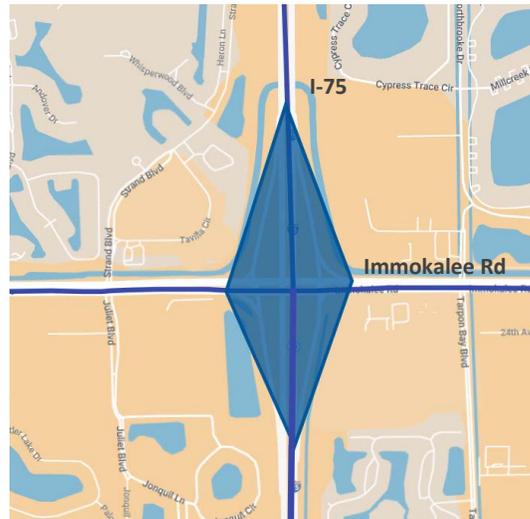


COLLIER MPO FY 2026 - 2030 TIP



452544-4	IMMOKALEE INTERCHANGE
Type of Work Description	DDI
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1.456
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	ROW	100,000	0	0	0	0	\$100,000.00
LF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	ROW	7,500,000	0	0	0	0	\$7,500,000.00
MFF	PE	6,100,000	0	2,338,448	0	0	\$8,438,448.00
MFF	DSB	515,000	1,593,000	49,397,529	0	0	\$51,505,529.00
		14,215,000	1,593,000	55,735,977	0	0	\$71,543,977.00



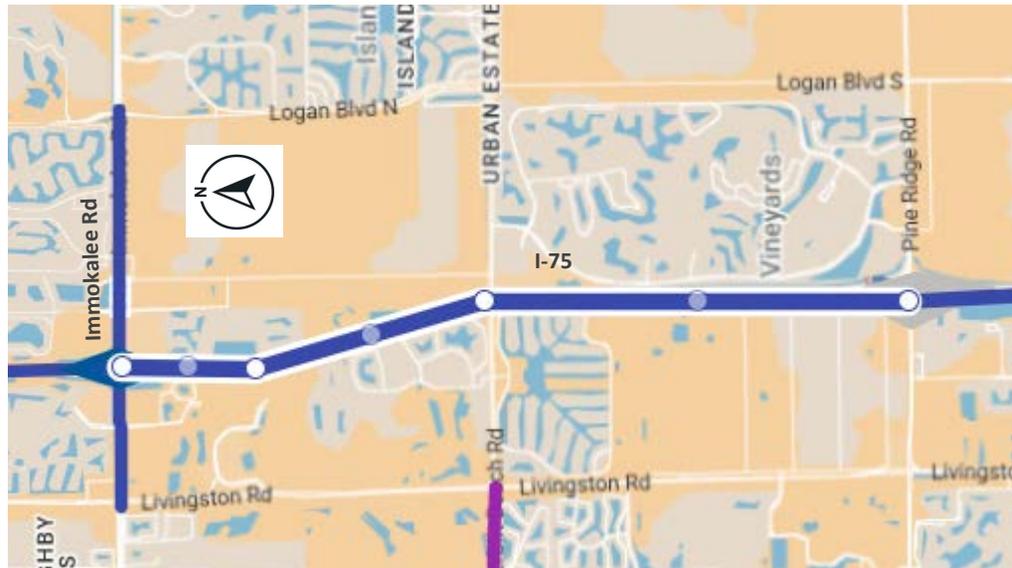
Admin Mod distributed to MPO Board
 11/14/25 change Work Type from add
 lanes to DDI

COLLIER MPO FY 2026 - 2030 TIP



452544-5	I-75 FROM IMMOKALEE TO PINE RIDGE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.666
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	PE	4,200,000	0	0	0	923,868	\$5,123,868.00
MFF	ROW	11,500,000	0	0	0	0	\$11,500,000.00
MFF	DSB	412,000	0	0	0	13,320,000	\$13,732,000.00
		16,212,000	0	0	0	14,243,868	\$30,455,868.00

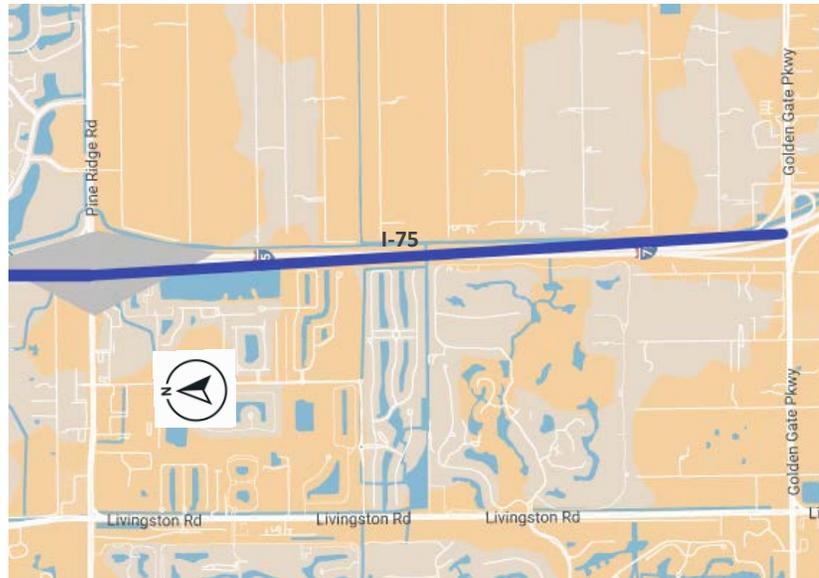


COLLIER MPO FY 2026 - 2030 TIP



452544-6	I-75 FROM PINE RIDGE TO GOLDEN GATE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.279
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	DSB	103,000	0	0	0	0	\$103,000.00
MFF	PE	4,200,000	0	0	0	0	\$4,200,000.00
MFF	ROW	9,500,000	0	0	0	0	\$9,500,000.00
		13,903,000	0	0	0	0	\$13,903,000.00



COLLIER MPO FY 2026 - 2030 TIP



452632-1	SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858)
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	8.735
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
DIH	PE	5,000	0	0	0	0	\$5,000.00
		5,000	0	0	0	0	\$5,000.00



COLLIER MPO FY 2026 - 2030 TIP



452749-1	COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41
Type of Work Description	URBAN CORRIDOR IMPROVEMENTS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	Operating funds to support bus routes on state roadways
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

Fund	Phase	2026	2027	2028	2029	2030	Totals
DDR	OPS	78,845	0	0	0	491,530	\$570,375.00
DPTO	OPS	412,635	491,530	491,530	491,530	0	\$1,887,225.00
LF	OPS	0	491,530	491,530	491,530	491,530	\$1,966,120.00
		491,480	983,060	983,060	983,060	983,060	\$4,423,720.00

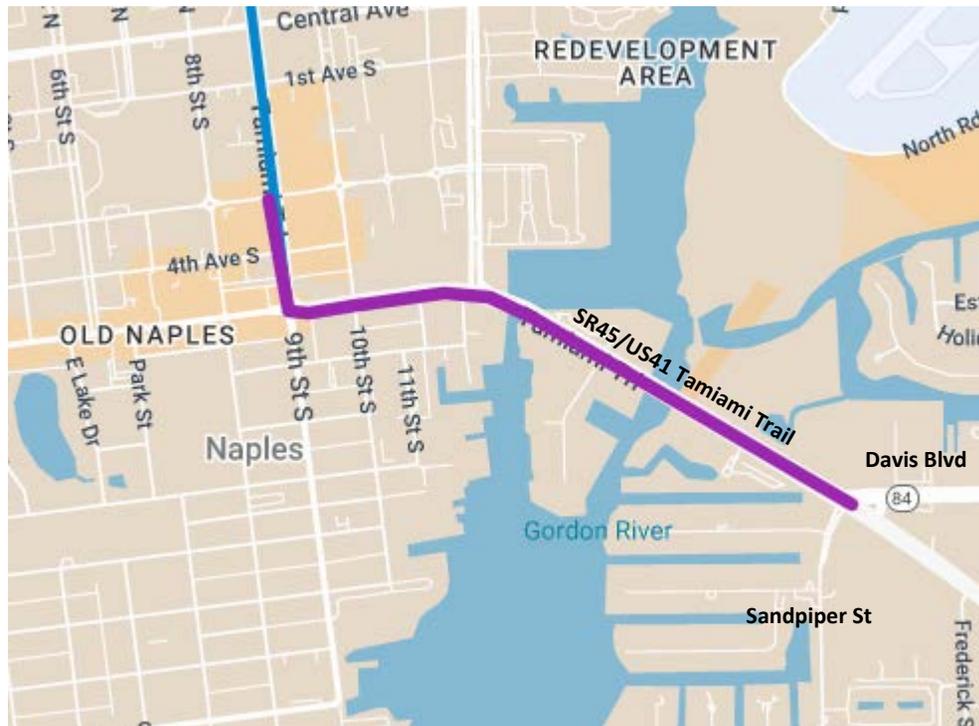


COLLIER MPO FY 2026 - 2030 TIP



453415-1	US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E
Type of Work Description	PD&E/EMO STUDY
Responsible Agency	MANAGED BY FDOT
Project Description	2024 CMC Priority
Project Length	0.817
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	PDE	0	1,188,222	0	0	0	\$1,188,222.00
		0	1,188,222	0	0	0	\$1,188,222.00

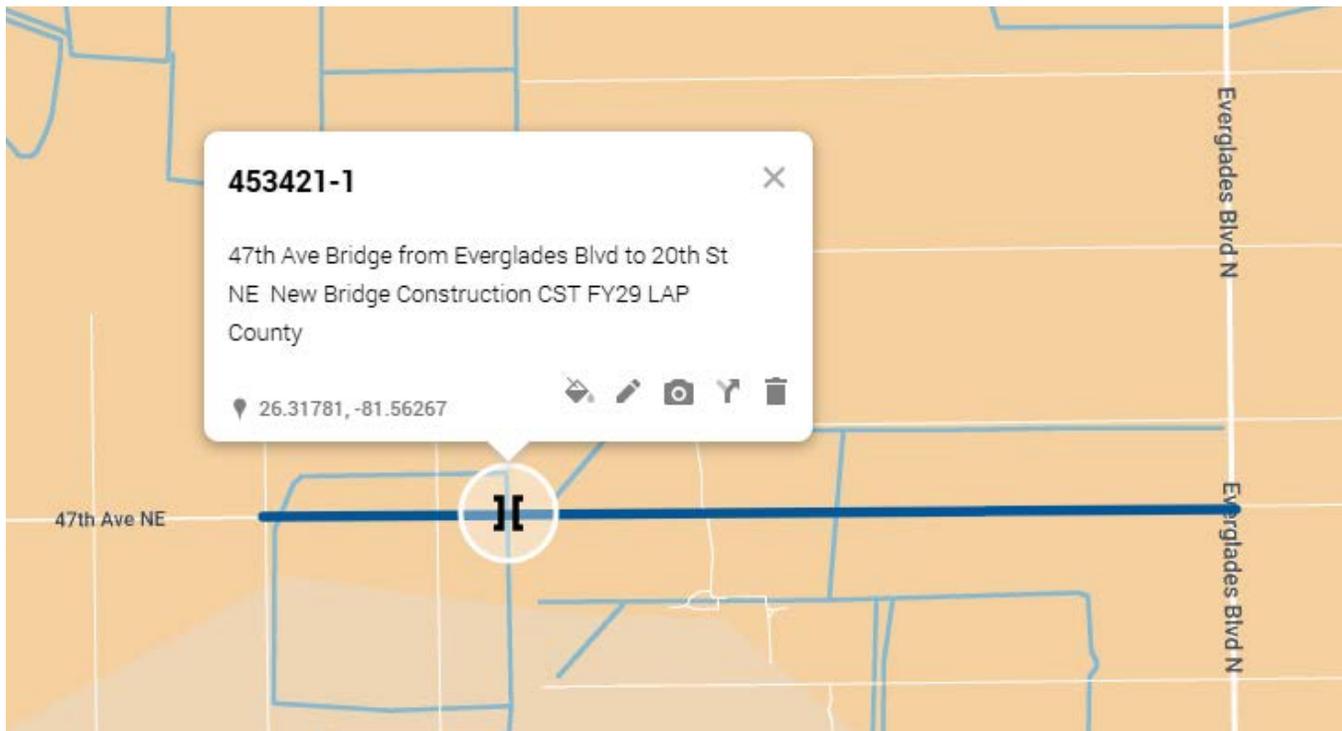


COLLIER MPO FY 2026 - 2030 TIP



453421-1	47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE
Type of Work Description	NEW BRIDGE CONSTRUCTION
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	2023 Bridge Priority (2)
Project Length	1.4
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	CST	0	0	0	4,810,000	0	\$4,810,000.00
		0	0	0	4,810,000	0	\$4,810,000.00

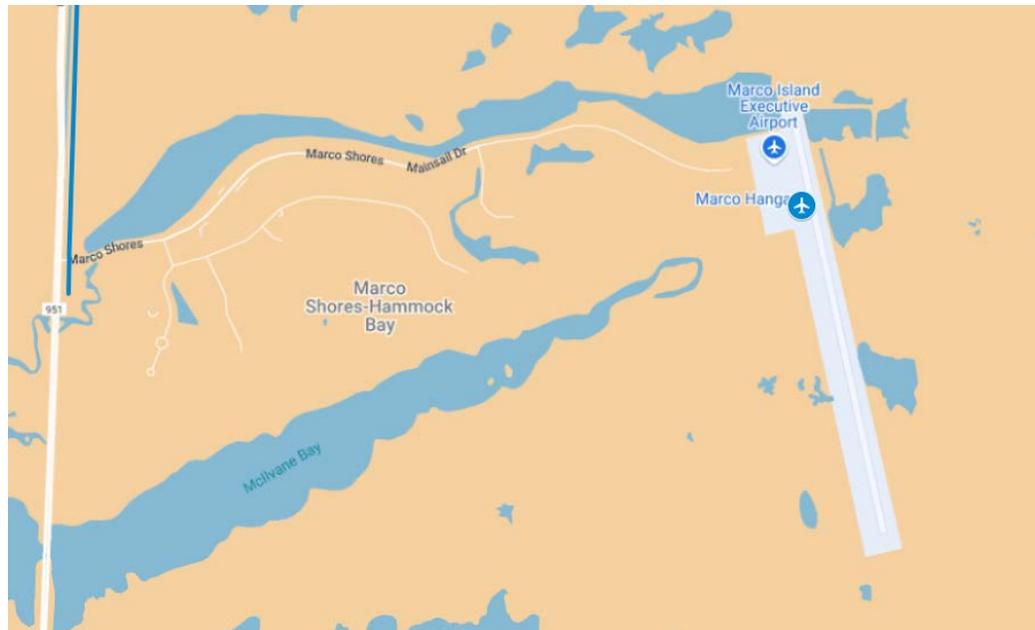


COLLIER MPO FY 2026 - 2030 TIP



455456-1	MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	CAP	0	38,889	0	0	0	\$38,889.00
DPTO	CAP	0	38,889	0	0	0	\$38,889.00
FAA	CAP	0	700,000	0	0	0	\$700,000.00
		0	777,778	0	0	0	\$777,778.00

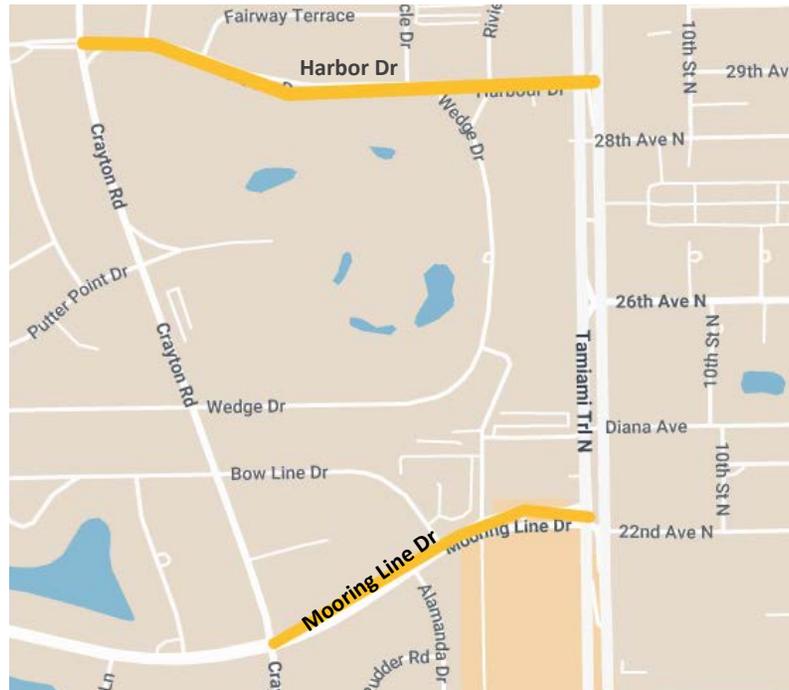


COLLIER MPO FY 2026 - 2030 TIP



455927-1	HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD
Type of Work Description	TRAFFIC SIGNAL UPDATE
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0.338
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2026	2027	2028	2029	2030	Totals
SU	CST	0	0	0	0	1,998,153	\$1,998,153.00
		0	0	0	0	1,998,153	\$1,998,153.00

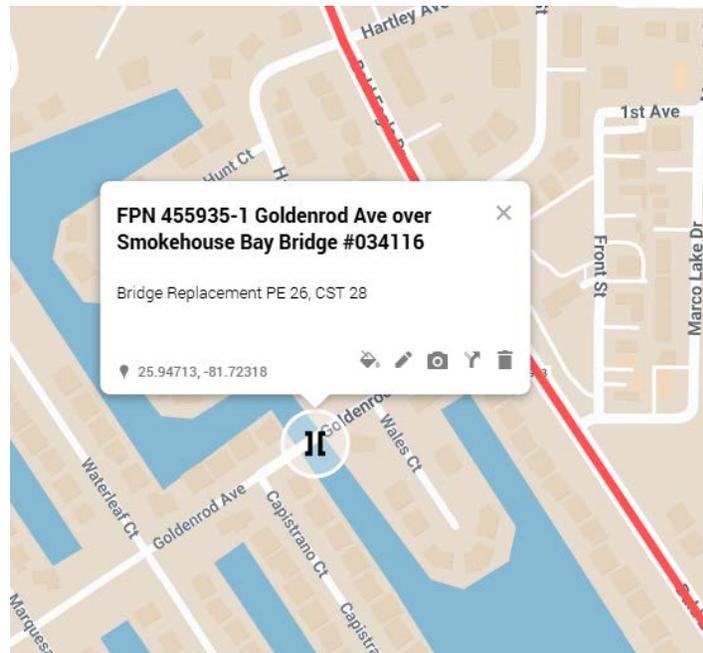


COLLIER MPO FY 2026 - 2030 TIP



455935-1	GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0.001
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	CST	0	0	0	1,069,963	0	\$1,069,963.00
ACBZ	CST	0	0	0	3,266,488	0	\$3,266,488.00
SA	PE	0	25,000	0	0	0	\$25,000.00
LF	PE	0	493,146	0	0	0	\$493,146.00
		0	518,146	0	4,336,451	0	\$4,854,597.00



COLLIER MPO FY 2026 - 2030 TIP



456013-1	IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4
Type of Work Description	PAVE SHOULDERS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	To improve safety and upgrade roadway without adding capacity
Project Length	0.735
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
SCRC	CST	999,855	0	0	0	0	\$999,855.00
		999,855	0	0	0	0	\$999,855.00

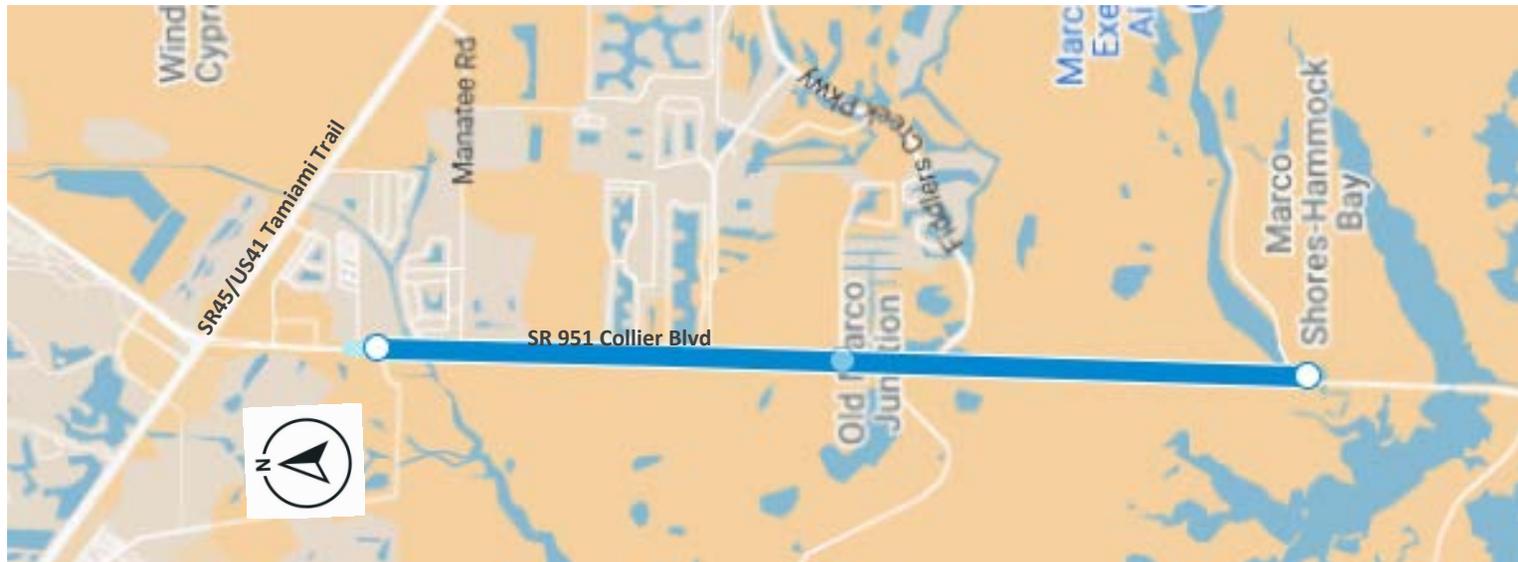


COLLIER MPO FY 2026 - 2030 TIP



456026-1	SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.305
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
FC5	CST	283,196	0	0	0	0	\$283,196.00
		283,196	0	0	0	0	\$283,196.00



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TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2026 – FY2030. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners (BCC) which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the Designated Official Planning Agency for the program (DOPA) confirms that projects programmed through FY 2030 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 4, 2023, and amended on September 4, 2024. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2026 is set forth below. The grant amounts will be finalized after action of the Florida Legislature in July, 2025.

Collier MPO LCB Assistance

The amount of the FY 2026 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund is estimated to be \$31,757. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2025 TDTF / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The FY 2026 amount of the grant is projected to be \$740,125 with a local match of \$82,236 for a total funding amount of \$822,361, pending approval by the BCC. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program.

PART II: REQUIRED DOCUMENTATION

Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next page. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan. (Source: County's Annual Update and Inventory Report 2024)

Attachment D
2025 Year Work Program
(Dollars shown in Thousands)

Project #	Project Name	FY25 Amount		FY26 Amount		FY27 Amount		FY28 Amount		FY29 Amount		FY 25-29 Amount
	SUMMARY OF PROJECTS											
60201	Pine Ridge Rd (Livingston to I75)			6,224	C							6,224
60147	Randall/Immokalee Road Intersection			16,226	C							16,226
60190	Airport Rd Vanderbilt Bch Rd to Immk Rd			29,751	C							29,751
60212	47th Ave NE Bridge							12,265	R	27,980	C	40,245
60212	Wilson Blvd South Bridge			2,615	R							2,615
60212	13th St NW Bridge			7,855	R							7,855
60212	62nd Ave NE Bridge					6,275	R					6,275
60212	10th Ave SE Bridge					4,535	R	17,677	C			22,212
60212	16th Street NE Bridge	24,853	C									24,853
60228	Sidewalks-surtax			4,713	C							4,713
60198	Veterans Memorial PH II	1,300	D	10,131	R	4,716	C					16,147
60199	VBR (US41 to E of Goodlette)	10,629	C									10,629
60129	Wilson Benfield (Lord's Way to City Gate N)							1,000	A	750	\$	1,750
60144	Oil Well (Everglades to Oil Well Grade)	7,174	DM			56,522	C					63,696
68056	Collier Blvd (Green to GG Main Canal)	36,502	C									36,502
60263	Everglades Blvd - VBR to Oil Well Rd	5,578	DM	11,330	R	53,452	C					70,360
60268	Immok-Livingston Flyover	3,640	DRM	500	R	65,452	C					69,592
60259	Goodlette Rd (VBR to Immokalee Rd)	400	M	26,502	C							26,902
60229	Wilson Blvd (GG Blvd to Immokalee)	-		5,945	R							5,945
60249	Vanderbilt Bch Rd (16th to Everglades)	5,020	R	30,231	C							35,251
60264	Golden Gate Parkway at Livingston					-		6,000	DA			6,000
TBD	I75 Immokalee Rd FDOT			40,000	C							40,000
TBD	Santa Barbara/Logan 6 laning									12,255	DA	12,255
TBD	Immok Rd Livingston to Logan Paved Should			1,500	D			20,498	C			21,998
TBD	Pine Ridge Rd (Shirley to Airport)							500	\$			500
TBD	VBR (Airport to Livingston)			431	\$					1,500	D	1,931
TBD	VBR Logan Blvd to Collier Blvd									500	\$	500
TBD	VBR Imp Golf Pavilion to Vanderbilt Dr					431	\$					431
60016	Intersections Improvements Shoulder Wide	583	C	165		600	C	2,600	C	850	C	4,798
60231	Oil Well Rd (Camp Keals Rd to SR 29)	750	C	750	C	750	C					2,250
60253	Immok Rd Shoulder Imp	1,200	C	1,200	C	1,200	C	1,200	C	1,200	C	6,000
60225	White Blvd (Collier to 23rd ST S.W)							2,800	C			2,800
60272	Livingston Rd at Entrada Ave	1,500	DC									1,500
TBD	Immokalee Rd at Oil Well Rd EB Dual RT			1,400	DC							1,400
TBD	Pine Ridge and Napa Intersection Imp			1,700	DC							1,700
TBD	23rd St SW at 16th Ave SW					2,200	DC					2,200
TBD	Oil Well at Desoto			785	DC							785
60240	Traffic Calming											-
	Contingency	290										290
	Subtotal Capacity Improvement Projects	99,419		199,954		196,133		64,540		45,035		605,081

<u>Operations Improvements/Programs</u>							
6066	Bridge Repairs/Improvements**	161	6,000	6,000	6,000	6,000	24,161
60130	Wall/Barrier Replacement	1,500	250	250	250	250	2,500
60131	Road Resurfacing 1011/1001	10,000	14,000	14,500	14,500	14,500	67,500
60077	Striping and Marking	800	800	800	800	800	4,000
60197	RM Facility Fund 3081	500	500	500	500	500	2,500
60090	Traffic Signal Timing	500					500
60172	Traffic Ops Upgrades/Enhancements	1,441	2,110	2,000	2,000	2,000	9,551
60260	Mast Arm Painting	225	225	225	225	225	1,125
60118	Countywide Pathways/Sidewalks Non PIL /LAP	300	2,500	5,000	4,000	1,000	12,800
60037	Asset Management	250	250	250	250	250	1,250
50285	TMSD Building R&M	100					100
60265	Median Maintenance	9,782	8,000	8,000	8,000	8,000	41,782
69331-339	District 1,2,3,4,5,6 Sidewalk PIL						-
Subtotal Operations Improvements/Programs		25,559	34,635	37,525	36,525	33,525	167,769
60085	TIS Review	-	250 \$	250 \$	250 \$	250 \$	1,000
60109	Planning Consulting	500 \$	500 \$	500 \$	500 \$	500 \$	2,500
60163	Traffic Studies	100 \$	300 \$	300 \$	300 \$	300 \$	1,300
	Transfer to 2023 Commercial Paper	478					478
	Impact Fee Refunds	245	200	200	200	200	1,045
	Debt Service Payments	13,417					13,417
Total Funding Request All Funds		139,718	235,839	234,908	102,315	79,810	792,590

REVENUES

Sales Tax							-
Impact Fees Revenue	24,827	20,000	20,000	20,000	20,000	20,000	104,827
COA Revenue							-
Gas Tax Revenue	25,100	25,100	25,100	25,100	25,100	25,100	125,500
Grants/Reimbursements	3,770	9,844	985	14,199	5,795		34,593
Transfer from road funds to 1842							-
Transfer 0001 to 3081	9,660	9,660	9,660	9,660	9,660	9,660	48,300
Transfer 1011 to 3081	14,280	14,280	14,280	14,280	14,280	14,280	71,400
Interest Gas Tax-Impact Fees	4,346	2,500	2,500	2,500	2,500	2,500	14,346
Carry Forward 3083-3081-Impact Fees	39,208						39,208
Potential Debt Funding/Unfunded Needs	21,136	156,480	164,408	18,601	4,500		365,125
Revenue Reserve 5%	(2,609)	(2,025)	(2,025)	(2,025)	(2,025)		(10,709)
Total Revenues	139,718	235,839	234,908	102,315	79,810		792,590

Grant Funds for Projects

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	
Immck Rd CR846Shoulders	985	985	985	985	985	-
Immck Rd at Livingston						
Immck Rd Liv to Logan		750		10,214		
Goodiette VBR to Imm		2,750				
VBR Airport to Liv		431				
Airport VBR to Immck		4,928				
GLGT Pkwy at Livings				3,000		
Oil Well (Everglades to Oil Well Grade)	2,785					
47th Ave Ne Bridge					4,810	
Totals	3,770	9,844	985	14,199	5,795	

Key:

A = Adv Construction / \$ = Study / D = Design

M = Mitigation / C = Construction / R = ROW

LS = Landescape / L = Litigation / I = Inspection

AM = Access Mgmt / LP = SIB Loan Repayment

* = Project constructed with funds appropriated in previous years

**The 5-cent Local Option Fuel Tax is earmarked towards debt service, bridges, and Intersection Improvements.

Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following table shows City of Naples’ FY 2025-2029 Capital Improvement Program Budget for Streets & Traffic (Fund 190):



CAPITAL PROJECTS - ALL FUNDS FISCAL YEARS 2025-2029

CIP NUMBER PROJECT DESCRIPTION	AMENDED BUDGET 2023-24	REQUEST 2024-25	2025-26	2026-27	2027-28	2028-29
Land Acquisition 170 10th St N	4,915,000	0	0	0	0	0
1st Ave South Public Parking Garage (FY24 c/o)	17,848,057	0	0	0	0	0
6th Avenue South Streetscape	0	0	0	800,000	0	0
Infrastructure Improvements including bike/ped	0	0	0	3,000,000	1,000,000	1,000,000
Park and Open Space Improvements	0	0	0	0	500,000	500,000
TOTAL CRA FUND	23,363,057	13,587,500	7,600,000	5,300,000	6,000,000	6,000,000
STREETS & TRAFFIC FUND (Fund 190)						
Annual Pavement Resurfacing Program	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
25U29 Pedestrian & Bicycle Master Plan Projects	150,000	150,000	150,000	150,000	150,000	150,000
25U05 South Golf Drive Improvements (partial FDOT reimb.)	0	3,000,000	0	0	0	0
Intersection/Signal System Improvements	700,000	0	700,000	0	700,000	200,000
American Disability Act (ADA) Infrastructure Improvem	0	0	75,000	75,000	75,000	75,000
Annual Alleyway Improvement Project	0	0	TBD	TBD	TBD	TBD
TOTAL STREETS AND TRAFFIC FUND	2,350,000	4,150,000	1,925,000	1,225,000	1,925,000	1,425,000

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island’s Five-Year Capital Improvements Program Summary is shown below.

City of Marco Island FY 2025-2029 Capital Funding Plan Five Year Capital Funding Plan - General Fund (300)



ITEM #	PROJ	PUBLIC WORKS INFRASTRUCTURE & OTHER	COST	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL 5 YR FUNDING
1	16024	PW - Annual Bridge Rehabilitation Project	300,000	500,000	500,000	500,000	500,000	500,000	2,500,000
2	16027	PW - Citywide Drainage Improvement Projects	302,000	302,000	302,000	302,000	302,000	302,000	1,510,000
3	16028	PW - Master Plan Drainage Project - Citywide	295,000	295,000	295,000	295,000	295,000	295,000	1,475,000
4	16031	PW - Street Resurfacing - Citywide	500,000	1,500,000	500,000	500,000	500,000	500,000	3,500,000
5	16035	PW - Bike Paths -Design & Construction	214,000	224,080	224,080	224,080	224,080	224,080	1,120,400
6	20004	PW - Swale & Stormwater Improvements	Varies	100,000	100,000	100,000	100,000	100,000	500,000
7	21030	PW - Shared Use Pathway - Design	Varies	90,000	90,000	90,000	90,000	90,000	450,000
	TBD	Traffic Signal Control Replacement	500,000	500,000	500,000	125,000	-	-	1,125,000
	TBD	Pedestrian Safety Improvements	500,000	500,000	500,000	-	-	-	1,000,000
	TBD	N. Collier Blvd/N. Barfield Dr. Intersection Improvements	1,720,000	1,720,000	-	-	-	-	1,720,000
	TBD	New LCEC Street Lights for Dark Streets	50,000	50,000	50,000	-	-	-	100,000
	TBD	Roadway Restriping	200,000	200,000	200,000	200,000	-	-	600,000
	TBD	Smokehouse Creek (W. Winterberry) Bridge Rehab	2,000,000	2,000,000	-	-	-	-	2,000,000
	TBD	S Barfield Dr Flood Remediation	2,500,000	2,500,000	-	-	-	-	2,500,000
	TBD	Sand Hill St. Shared Path	400,000	400,000	-	-	-	-	400,000
	TBD	Exfiltration Swales	3,000,000	3,000,000	-	-	-	-	3,000,000
	TBD	Tide Leveling/Dead End Canal Interconnects (Project 22001)	2,096,500	2,096,500	-	-	-	-	2,096,500
		Public Works Infrastructure & Other Total	14,577,500	15,977,580	3,261,080	2,336,080	2,011,080	2,011,080	25,596,900

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration with FDOT serving as the lead agency on behalf of the City, two projects from the Everglades City Bike/Ped Masterplan are programmed in the FY26-30 TIP: FPN 448265-1 Phase 3 and FPN 452052-1 Phase 4 Bike/Ped Improvements. (The City's 2025 Budget is not yet available.)

CITY OF EVERGLADES CITY – FISCAL YEAR 2024-2025

540.00 TRANSPORTATION

541.00 ROAD & STREET FACILITIES

5410.10 PERSONNEL SERVICES

	<u>GENERAL FUND - 001-0000-</u>	<u>Total UTILITY FUND - 401-0000-</u>	<u>TOTAL</u>
541.12 · REGULAR SALARIES & WAGES	46,586.00		46,586.00
541.14 · OVERTIME	5,982.00		5,982.00
541.21 · FICA TAXES	4,022.00		4,022.00
541.23 · LIFE & HEALTH INSURANCE	19,200.00		19,200.00
541.24 · WORKERS' COMPENSATION	5,276.00		5,276.00
Total 541.10 · PERSONNEL SERVICES	81,066.00		81,066.00
541.30 · OPERATING EXPENDITURES/EXPENSES			
541.31 · PROFESSIONAL SERVICES	1,500.00		1,500.00
541.34 · OTHER SERVICES	28,000.00		28,000.00
541.41 · COMMUNICATION SERVICES & DEVICE	2,600.00		2,600.00
541.42 · FREIGHT & POSTAGE SERVICES	400.00		400.00
541.43 · UTILITY SERVICES	7,500.00		7,500.00
541.45 · INSURANCE	27,743.00		27,743.00
541.46 · REPAIR & MAINTENANCE SERVICES	30,000.00		30,000.00
541.49 · OTHER CURRENT CHGS & OBLIGATION	7,500.00		7,500.00
541.51 · OFFICE SUPPLIES	600.00		600.00
541.52 · OPERATING SUPPLIES	6,000.00		6,000.00
541.53 · ROAD MATERIALS & SUPPLIES	20,000.00		20,000.00
Total 541.30 · OPERATING EXPENDITURES/EXPENSES	131,843.00		131,843.00
Total 541.00 · ROAD & STREET FACILITIES	212,909.00		212,909.00
Total 540.00 · TRANSPORTATION	212,909.00		212,909.00

Section E: FEDERAL FUNDING OBLIGATIONS

The Florida Department of Transportation – Work Program Office produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the following pages.

source: Federal Obligations by MPO Area (fdot.gov)

<https://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm>

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 417540 1	PROJECT DESCRIPTION: SR 29 FROM OIL WELL ROAD TO SR 82	*SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03080000	PROJECT LENGTH: 16.961MI	TYPE OF WORK: PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	25,000
TOTAL 417540 1		25,000
TOTAL 417540 1		25,000

ITEM NUMBER: 417540 3	PROJECT DESCRIPTION: SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY	*SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03080000	PROJECT LENGTH: 2.548MI	TYPE OF WORK: ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	1,000
TOTAL 417540 3		1,000
TOTAL 417540 3		1,000

ITEM NUMBER: 417540 4	PROJECT DESCRIPTION: SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	*SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03080000	PROJECT LENGTH: 2.251MI	TYPE OF WORK: ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	30,713
TOTAL 417540 4		30,713
TOTAL 417540 4		30,713

ITEM NUMBER: 430848 1	PROJECT DESCRIPTION: SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	*SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03050000	PROJECT LENGTH: 3.826MI	TYPE OF WORK: ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	PROT	6,659,628
	SA	60,000
	SU	1,841,574
	TALT	900,101
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	TALT	100,000
TOTAL 430848 1		9,561,303
TOTAL 430848 1		9,561,303

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435030 1	PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	-7,960
TOTAL 435030 1		-7,960
TOTAL 435030 1		-7,960

ITEM NUMBER:435110 1	PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03514000	PROJECT LENGTH: 1.550MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	5,100
TOTAL 435110 1		5,100
TOTAL 435110 1		5,100

ITEM NUMBER:437096 1	PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03600000	PROJECT LENGTH: 1.277MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	21,351
	TALT	63,011
	TALU	24,250
TOTAL 437096 1		108,612
TOTAL 437096 1		108,612

ITEM NUMBER:437924 1	PROJECT DESCRIPTION:TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:OTHER ITS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: GRANTS AND MISCELLANBOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
	CM	440,450
TOTAL 437924 1		440,450
TOTAL 437924 1		440,450

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 438092 1	PROJECT DESCRIPTION: CR 901/VANDEBILT DR FROM VANDEBILT BEACH RD TO 109TH AVENUE N	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03000046	PROJECT LENGTH: 1.214MI	TYPE OF WORK: SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU	96,348	
SU	68,227	
TOTAL 438092 1	164,575	
TOTAL 438092 1	164,575	

ITEM NUMBER: 438093 1	PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03000036	PROJECT LENGTH: 1.040MI	TYPE OF WORK: BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-177	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU	100,000	
SU	110,530	
TOTAL 438093 1	210,353	
TOTAL 438093 1	210,353	

ITEM NUMBER: 438093 2	PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03000036	PROJECT LENGTH: 1.040MI	TYPE OF WORK: BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
GFSU	8,860	
SU	825,278	
TOTAL 438093 2	834,138	
TOTAL 438093 2	834,138	

ITEM NUMBER: 439555 1	PROJECT DESCRIPTION: SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03030000	PROJECT LENGTH: 3.031MI	TYPE OF WORK: RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 439555 1	1,000	
TOTAL 439555 1	1,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 438092 1	PROJECT DESCRIPTION: CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03000046	PROJECT LENGTH: 1.214MI	
		TYPE OF WORK: SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		96,348
		68,227
TOTAL 438092 1		164,575
TOTAL 438092 1		164,575

ITEM NUMBER: 438093 1	PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03000036	PROJECT LENGTH: 1.040MI	
		TYPE OF WORK: BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		-177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		100,000
		110,530
TOTAL 438093 1		210,353
TOTAL 438093 1		210,353

ITEM NUMBER: 438093 2	PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03000036	PROJECT LENGTH: 1.040MI	
		TYPE OF WORK: BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
		8,860
		825,278
TOTAL 438093 2		834,138
TOTAL 438093 2		834,138

ITEM NUMBER: 439555 1	PROJECT DESCRIPTION: SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03030000	PROJECT LENGTH: 3.031MI	
		TYPE OF WORK: RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		1,000
TOTAL 439555 1		1,000
TOTAL 439555 1		1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:441846 1	PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03518000	PROJECT LENGTH: .877MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	1,000
TOTAL 441846 1		1,000
TOTAL 441846 1		1,000

ITEM NUMBER:441878 1	PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03510000	PROJECT LENGTH: .895MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	-745
TOTAL 441878 1		-745
TOTAL 441878 1		-745

ITEM NUMBER:441879 1	PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000601	PROJECT LENGTH: .604MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
	SA	1,000
TOTAL 441879 1		1,000
TOTAL 441879 1		1,000

ITEM NUMBER:441975 1	PROJECT DESCRIPTION:SR 90 (US 41) AT OASIS VISITOR CENTER	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03040000	PROJECT LENGTH: .809MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SU	62,343
TOTAL 441975 1		62,343
TOTAL 441975 1		62,343

ITEM NUMBER:442685 5	PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	ER22	7,938

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER22 66,150
TOTAL 442685 5 74,088
TOTAL 442685 5 74,088

ITEM NUMBER:446253 1 PROJECT DESCRIPTION:BICYCLE DETECTION CITY OF NAPLES ITS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE 2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES
SU 179,065
TOTAL 446253 1 179,065
TOTAL 446253 1 179,065

ITEM NUMBER:446320 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
ROADWAY ID:03175000 PROJECT LENGTH: 1.585MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 168,877
TOTAL 446320 1 169,877
TOTAL 446320 1 169,877

ITEM NUMBER:446451 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:03010000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE 2024

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 596,025
TOTAL 446451 1 596,025
TOTAL 446451 1 596,025

ITEM NUMBER:446550 1 PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03000000 PROJECT LENGTH: .510MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 90,943
TOTAL 446550 1 90,943
TOTAL 446550 1 90,943

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 448028 1	PROJECT DESCRIPTION: MARCO LOOP TRAIL STUDY	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03030000	PROJECT LENGTH: 13.241MI	TYPE OF WORK: PRELIMINARY ENGINEERING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,000
TOTAL 448028 1		1,000
TOTAL 448028 1		1,000

ITEM NUMBER: 448126 1	PROJECT DESCRIPTION: GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK: SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		116,350
TOTAL 448126 1		116,350
TOTAL 448126 1		116,350

ITEM NUMBER: 448127 1	PROJECT DESCRIPTION: COLLIER ALTERNATE - MULTIPLE SEGMENTS	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID: 03000039	PROJECT LENGTH: 1.667MI	TYPE OF WORK: BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
CARU		1,117,947
GPSU		67,114
SU		340,956
TALU		439,992
TOTAL 448127 1		1,966,009
TOTAL 448127 1		1,966,009

ITEM NUMBER: 448129 2	PROJECT DESCRIPTION: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK: SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		4,430
TOTAL 448129 2		4,430
TOTAL 448129 2		4,430

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 451283 1
DISTRICT: 01
ROADWAY ID: 03000302

PROJECT DESCRIPTION: 16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE
COUNTY: COLLIER
PROJECT LENGTH: 1.512MI

NON-SIS
TYPE OF WORK: NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2024
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	3,300,000
TOTAL 451283 1	3,300,000
TOTAL 451283 1	3,300,000

ITEM NUMBER: 452524 1
DISTRICT: 01
ROADWAY ID: 03010000

PROJECT DESCRIPTION: HURRICANE IAN PERMANENT LIGHTING REPAIR
COUNTY: COLLIER
PROJECT LENGTH: 25.574MI

SIS
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	13,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	22,360
TOTAL 452524 1	36,196
TOTAL 452524 1	36,196
TOTAL DIST: 01	18,143,019
TOTAL HIGHWAYS	18,143,019

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER: 439314 4 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	489,429
TOTAL 439314 4	489,429
TOTAL 439314 4	489,429

ITEM NUMBER: 439314 5 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY	
PL	323,620
SU	379,416
TOTAL 439314 5	703,036
TOTAL 439314 5	703,036
TOTAL DIST: 01	1,192,465
TOTAL PLANNING	1,192,465

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER: 435013 1	PROJECT DESCRIPTION: ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	TYPE OF WORK: ITS COMMUNICATION SYSTEM
ROADWAY ID: 03000000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
GPSU		-15,346
TOTAL 435013 1		-15,346
TOTAL 435013 1		-15,346

ITEM NUMBER: 451803 1	PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - COLLIER COUNTY	*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	TYPE OF WORK: EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		8,487
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		58,220
TOTAL 451803 1		66,707
TOTAL 451803 1		66,707
TOTAL DIST: 01		51,361
TOTAL MISCELLANEOUS		51,361

GRAND TOTAL		19,386,845
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Section F: FTA OBLIGATED PROJECTS FOR 2024

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

FY 2024 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
Replacement Operations and Maintenance Facility XU Funds	FL-2024-059-00	\$5,984,313	September, 09, 2024
FY24 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Bonita Springs-Estero, FL UZA.	FL-2024-066-00	\$5,632,209	September 11, 2024

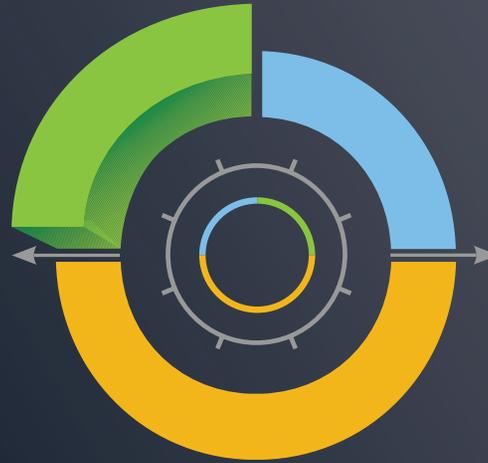
APPENDICES

APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at: <https://www.fdot.gov/planning/systems/sis/plans.shtm>



Strategic Intermodal System Funding Strategy



First Five Year Plan

MULTI-MODAL

FY 2024/2025 through
FY 2028/2029

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation





SIS ADOPTED 1ST FIVE YEAR PROGRAM District 1 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4301853	Polk	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$12,094	\$0	\$0	\$0	\$0	\$1,939	\$8,931	\$1,223	\$0	\$0	\$70	\$1,945	\$10,079	
2012153	Polk	I-4 (SR 400) AT SR 557	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$39	\$0	\$0	\$0	\$0	\$38	\$1	\$0	\$0	\$1	\$0	\$0	\$38	
4425122	Polk	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE	9999: PDE/E/MO STUDY	PDE: PROJECT DEV. & ENV.t	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$0	
2012106	Polk	I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$89,586	\$0	\$514,156	\$0	\$0	\$173,253	\$430,489	\$0	\$0	\$7,251	\$7,200	\$85,329	\$503,962	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$9,006	\$9,900	\$0	\$0	\$200	\$18,588	\$239	\$280	\$0	\$1,624	\$200	\$17,282	\$0	
4206132	Sarasota	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$7,981	\$30	\$535	\$0	\$0	\$0	\$8,386	\$161	\$0	\$390	\$560	\$0	\$7,596	
4258432	Collier	I-75 (SR 93) AT SR 951	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$291	\$0	\$0	\$0	\$0	\$0	\$151	\$140	\$2	\$4	\$100	\$0	\$185	
4425193	Lee	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)	9999: PDE/E/MO STUDY	PDE: PROJECT DEV. & ENV.t	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38	\$0	\$0	\$0	\$0	
4062254	Lee	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,185	\$0	\$0	\$0	\$0	\$1,185	\$0	\$0	\$0	\$0	\$0	\$1,185	\$0	
2010326	Manatee	I-75 AT SR 64	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$459	\$0	\$0	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$459	
2012779	Sarasota	I-75 AT SR 681 INTERCHANGE IMPROVEMENTS	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$0	\$5,511	\$5,511	\$0	\$0	\$2,501	\$3,010	\$0	\$0	\$0	
4525441	Dist/St Wide	I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW	0213: ADD LANES AND RECONSTRUCT	A1-4: ADD 1 TO BUILD 4 LANES	\$8	\$173,200	\$449,373	\$0	\$0	\$0	\$622,580	\$0	\$4	\$2,213	\$0	\$173,200	\$447,163	
4425211	Dist/St Wide	INTERSTATE PROGRAM MANAGER - GEC	9999: PDE/E/MO STUDY	PDE: PROJECT DEV. & ENV.t	\$915	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$8,915	\$0	\$8,915	\$0	\$0	\$0	\$0	
4462962	Lee	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$42,892	\$0	\$0	\$0	\$0	\$38,187	\$500	\$4,206	\$0	\$248	\$0	\$0	\$42,644	
ANNUAL TOTALS					\$164,519	\$185,130	\$966,064	\$2,000	\$7,711	\$238,701	\$1,080,714	\$6,010	\$11,485	\$14,741	\$8,130	\$278,941	\$1,012,126	

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
 PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
 ENV=Environmental; Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
 CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
 MLD=Missing project location (project not in SIS)

(1) All Values in Thousands of "As Programmed" Dollars
 (2) Project cost are subject to change
 (3) TOTAL LOCAL FUNDS include all funds that start with LE fund code

District 1

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

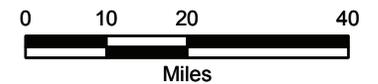
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



HIGHWAY



Collier MPO Board Adoption





District 1 Non - Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
2012105	Polk	I-4 AT US 27 (SR 25)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2,084	\$5,410	\$152,474	\$0	\$0	\$159,969	\$0	\$0	\$10	\$2,061	\$500	\$5,921	\$151,477	
4523771	Lee	I-75 REST AREA NS	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$20	\$0	\$0	\$0	\$0	
4534591	Charlotte	JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS	0235: ROUNDABOUT	M-INT: MODIFY INTERSECTION	\$0	\$0	\$0	\$0	\$3,719	\$0	\$3,719	\$0	\$0	\$501	\$0	\$0	\$3,218	
4495041	Dist/St Wide	REGIONAL PLANNING STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$4,183	\$0	\$0	\$0	\$0	\$0	\$4,183	\$0	\$4,183	\$0	\$0	\$0	\$0	
4192433	Polk	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$72	\$0	\$0	\$0	\$500	\$500	\$72	\$0	\$0	\$1	\$70	\$1	\$500	
4192432	Polk	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$151	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$150	\$1	\$0	
4535781	Hendry	SR 29 BYPASS STUDY FROM CR 832 TO WHIDDEN RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$0	\$0	\$0	\$0	\$470	\$0	\$470	\$0	\$470	\$0	\$0	\$0	\$0	
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$12,451	\$10,323	\$0	\$0	\$0	\$22,648	\$1	\$125	\$0	\$129	\$200	\$22,444	\$0	
4175405	Collier	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$9,126	\$6,700	\$83,060	\$0	\$0	\$349	\$98,537	\$0	\$0	\$928	\$640	\$14,258	\$83,060	
4175406	Collier	SR 29 FROM N OF NEW MARKET RD TO SR 82	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$7,272	\$1,596	\$50,276	\$0	\$0	\$0	\$59,144	\$0	\$0	\$5,161	\$980	\$2,376	\$50,627	
4175401	Collier	SR 29 FROM OIL WELL ROAD TO SR 82	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$39	\$0	\$0	\$0	\$0	
4175402	Collier	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$0	\$0	\$0	\$0	
4175404	Collier	SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$18	\$0	\$0	\$0	\$0	
4491491	Glades	SR 29 FROM SR 78 TO CR 74	0020: BRIDGE NEW STRUCTURE	BRIDGE: BRIDGE	\$2,700	\$0	\$0	\$0	\$30,611	\$0	\$33,311	\$0	\$0	\$2,700	\$0	\$0	\$30,611	
4178784	Collier	SR 29 FROM SR 82 TO HENDRY C/L	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$0	
4419501	Charlotte	SR 31 FROM CR 74 TO CR 74	0235: ROUNDABOUT	M-INT: MODIFY INTERSECTION	\$508	\$0	\$0	\$0	\$0	\$300	\$208	\$0	\$1	\$0	\$205	\$301	\$0	
4419423	Lee	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	BRIDGE: BRIDGE	\$30,049	\$0	\$0	\$0	\$0	\$0	\$30,049	\$0	\$0	\$0	\$0	\$30,049	\$0	
4338562	Polk	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$107	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$107	\$0	\$0	\$0	\$0	
4145068	Manatee	SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$8,835	\$0	\$0	\$1	\$0	\$0	\$8,836	\$0	\$0	\$0	\$0	\$0	\$8,836	
4145061	Highlands	SR 70 FROM JEFFERSON AVE TO CR 29	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$13	\$0	\$0	\$0	\$0	
4145063	Highlands	SR 70 FROM JEFFERSON AVE TO US 27	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$6,496	\$0	\$0	\$0	\$0	\$0	\$6,496	\$0	\$6,496	\$0	\$0	\$0	\$0	
4145062	Manatee	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$1,801	\$0	\$0	\$0	\$0	\$0	\$1,801	\$0	\$0	\$3	\$50	\$1,748	\$0	
4145064	Highlands	SR 70 FROM US 27 TO CR 29	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$4,186	\$0	\$4,186	\$0	\$0	\$4,186	\$0	\$0	\$0	\$0	
4193445	Okeechobee	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$84	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$84	\$0	\$0	\$0	\$0	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$7,800	\$5,969	\$0	\$0	\$95,730	\$108,863	\$606	\$31	\$6	\$0	\$13,764	\$95,730	\$0	
4308481	Collier	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$3,317	\$0	\$0	\$0	\$0	\$2,539	\$778	\$0	\$0	\$3	\$400	\$0	\$2,914	
4420274	Dist/St Wide	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$8,823	\$0	\$0	\$0	\$0	\$4,541	\$0	\$4,282	\$0	\$0	\$0	\$8,764	\$59	
4349861	Highlands	US 27 AT SR 64	0233: INTERSECTION (MODIFY)	M-INT: MODIFY INTERSECTION	\$93	\$0	\$0	\$0	\$0	\$93	\$1	\$0	\$0	\$0	\$0	\$0	\$93	
4495031	Dist/St Wide	US 27 CORRIDOR ALTERNATIVE STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$13,069	\$0	\$0	\$0	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$0	\$0	\$0	
ANNUAL TOTALS					\$119,461	\$29,998	\$285,810	\$4,187	\$131,030	\$304,529	\$261,522	\$4,438	\$17,804	\$22,685	\$3,040	\$99,531	\$427,426	

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
 PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
 ENV=Environmental; Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
 CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
 MLD=Missing project location (project not in SIS)

(1) All Values in Thousands of "As Programmed" Dollars
 (2) Project cost are subject to change
 (3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

District 1

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

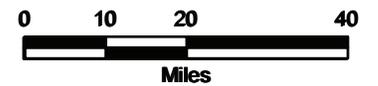
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

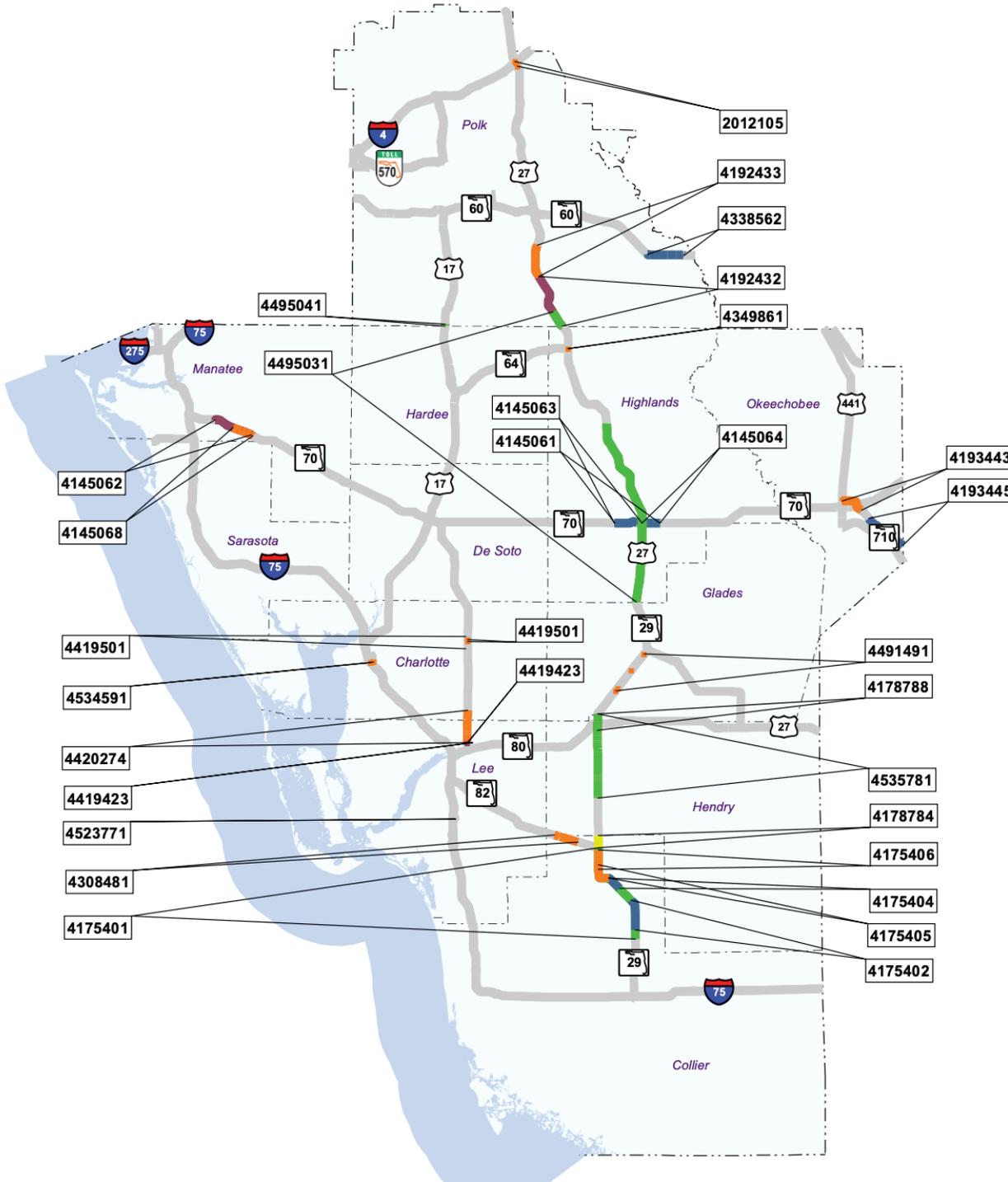
Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



HIGHWAY

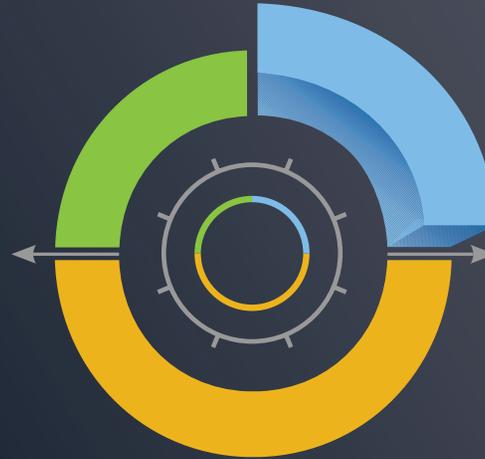


Collier MPO Board Adoption





Strategic Intermodal System Funding Strategy



Second Five Year Plan

MULTI-MODAL

FY 2029/2030 through
FY 2033/2034

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

6/13/25

155



District 1 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2030	2031	2032	2033	2034	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$182,106	\$0	\$0	\$0	\$0	\$179,106	\$0	\$3,000	\$0	\$0	\$300	\$0	\$181,806	
4192432	Polk	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$0	\$0	\$0	\$3,850	\$22,400	\$23,370	\$550	\$2,330	\$0	\$850	\$0	\$3,000	\$22,400	
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$120	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$0	\$2,426	\$0	\$0	\$0	\$1,901	\$0	\$525	\$0	\$0	\$0	\$0	\$2,426	
ANNUAL TOTALS					\$182,226	\$2,426	\$0	\$3,850	\$22,400	\$204,497	\$550	\$5,855	\$0	\$850	\$300	\$3,000	\$206,752	

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;
 6/13/25

ROW - Right-Of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.
 Collier MPO Board Adoption

District 1

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2029/2030 through FY 2033/2034
(as of July 1, 2024)

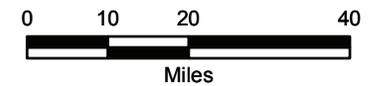
Legend

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs are subject to change.



HIGHWAY



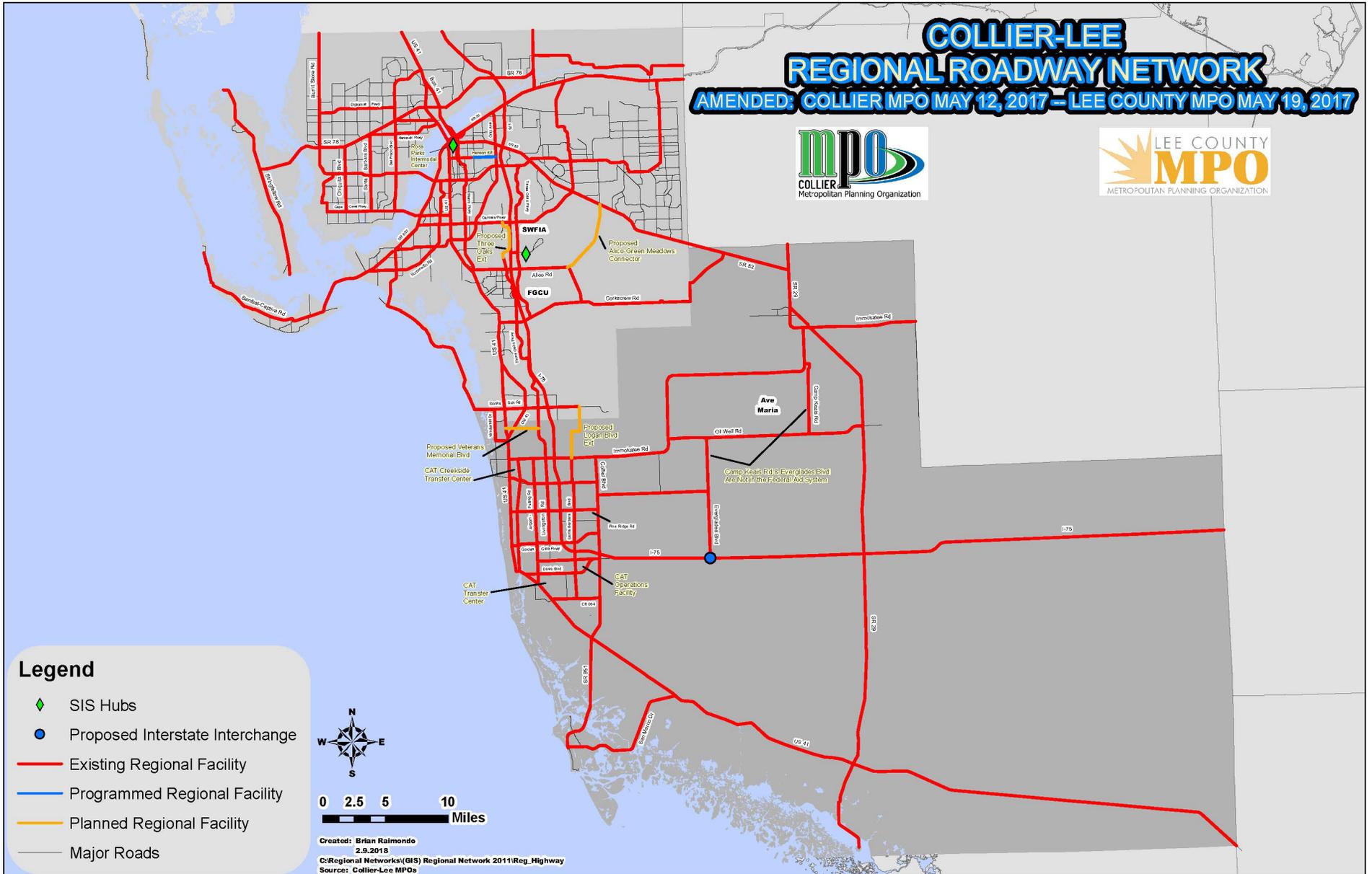
Collier MPO Board Adoption



APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP

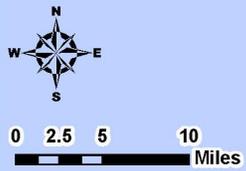
COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 – LEE COUNTY MPO MAY 19, 2017



Legend

- ◆ SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo
2.9.2018
©Regional Networks(BIS) Regional Network 2011(Reg_Highway)
Source: Collier-Lee MPOs

APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

**INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT**

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Everglades Airpark
Sponsor: Collier County Airport Authority

Local ID: X01
Sponsor ID: MKY

NPIAS No.: 12-0021
Site No.: 03182.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Wildlife Hazard Site Study UPIN: PFL0013246 FDOT Item No.:	2	2	2027	\$0	\$40,000	\$10,000	\$50,000
Land Acquisition - To expand aeronautical activities UPIN: PFL0015153 FDOT Item No.:	1	1	2027	\$850,000	\$47,222	\$47,222	\$944,444
Yearly Total 2027				\$850,000	\$87,222	\$57,222	\$994,444
Install Two Light PAPI System UPIN: PFL0008819 FDOT Item No.:	1	1	2028	\$178,200	\$9,900	\$9,900	\$198,000
Yearly Total 2028				\$178,200	\$9,900	\$9,900	\$198,000
Design, Permit, Construct T-Hangar UPIN: PFL0008311 FDOT Item No.:	1	1	2029	\$0	\$1,200,000	\$300,000	\$1,500,000
Airport Master Plan Update UPIN: PFL0010198 FDOT Item No.:	2	2	2029	\$224,000	\$28,000	\$28,000	\$280,000
Yearly Total 2029				\$224,000	\$1,228,000	\$328,000	\$1,780,000
Design, Permit, Bid & Construct General Aviation Terminal Building UPIN: PFL0008821 FDOT Item No.:	1	1	2030	\$0	\$800,000	\$200,000	\$1,000,000
Yearly Total 2030				\$0	\$800,000	\$200,000	\$1,000,000
Design, Permit, Bid and Construct Apron UPIN: PFL0008820 FDOT Item No.:	2	2	2031	\$150,000	\$192,500	\$57,500	\$400,000
Design, Permit & Bid Runway 15/33 Rejuvenation - Crack Seal & Slurry UPIN: PFL0012390 FDOT Item No.:	1	1	2031	\$150,000	\$8,500	\$8,500	\$167,000
Yearly Total 2031				\$300,000	\$201,000	\$66,000	\$567,000

Land Acquisition - To Protect Airport from Large Residential Development / Incompatible land use

UPIN: PFL0015013	FDOT Item No.:	1	1	2032	\$8,800,000	\$1,100,000	\$1,100,000	\$11,000,000
Yearly Total	2032				\$8,800,000	\$1,100,000	\$1,100,000	\$11,000,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Immokalee Regional Airport
Sponsor: Collier County Airport Authority

Local ID: IMM
Sponsor ID: MKY

NPIAS No.: 12-0031
Site No.: 03245.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Acquire and Install Emergency Generator							
UPIN: PFL0012650 FDOT Item No.: 453536 1			2024	\$0	\$159,280	\$39,820	\$199,100
Rehabilitate and Replace Fuel Farm							
UPIN: PFL0012903 FDOT Item No.: 446361 1			2024	\$0	\$960,000	\$240,000	\$1,200,000
Yearly Total 2024				\$0	\$1,119,280	\$279,820	\$1,399,100
Design Airpark Boulevard Extension							
UPIN: PFL0008317 FDOT Item No.: 446358 1			2026	\$0	\$696,000	\$174,000	\$870,000
Design Airport Maintenance and Operations Building							
UPIN: PFL0008318 FDOT Item No.:			2026	\$0	\$296,000	\$74,000	\$370,000
Wildlife Hazard Site Study							
UPIN: PFL0013247 FDOT Item No.:			2026	\$0	\$30,000	\$7,500	\$37,500
Yearly Total 2026				\$0	\$1,022,000	\$255,500	\$1,277,500
Environmental Assessment (EA) for Runway Extension with Benefit Cost Analysis (BCA)							
UPIN: PFL0005823 FDOT Item No.: 441784 1			2027	\$540,000	\$30,000	\$30,000	\$600,000
Construct Airport Maintenance and Operations Building							
UPIN: PFL0008320 FDOT Item No.:			2027	\$0	\$2,264,000	\$566,000	\$2,830,000
Construct Airpark Boulevard Extension							
UPIN: PFL0008321 FDOT Item No.:			2027	\$0	\$2,792,000	\$698,000	\$3,490,000
Yearly Total 2027				\$540,000	\$5,086,000	\$1,294,000	\$6,920,000
Design & Construct Runway Extension 9/27/Extend Taxiway B							
UPIN: PFL0005828 FDOT Item No.:			2029	\$8,550,000	\$225,000	\$225,000	\$9,000,000
Design and permit construction of extension of runway 09/27 and Taxiway B							
UPIN: PFL0008315 FDOT Item No.: 5			2029	\$1,620,000	\$90,000	\$90,000	\$1,800,000

Design, Permit and Construct Hangar Facilities

UPIN: PFL0013387	FDOT Item No.:	2029	\$0	\$4,080,000	\$1,020,000	\$5,100,000
Yearly Total	2029		\$10,170,000	\$4,395,000	\$1,335,000	\$15,900,000

Rehabilitate Runway 18/36

UPIN: PFL0009405	FDOT Item No.:	2031	\$204,000	\$25,500	\$25,500	\$255,000
Yearly Total	2031		\$204,000	\$25,500	\$25,500	\$255,000

Design, Permit, Construct Aircraft Storage Hangars

UPIN: PFL0008323	FDOT Item No.:	2033	\$0	\$4,296,000	\$1,074,000	\$5,370,000
Yearly Total	2033		\$0	\$4,296,000	\$1,074,000	\$5,370,000

Land acquisition for runway extension (103 acres) & PHU Mitigation

UPIN: PFL0003877	FDOT Item No.:	2035	\$3,042,000	\$169,000	\$169,000	\$3,380,000
Yearly Total	2035		\$3,042,000	\$169,000	\$169,000	\$3,380,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Marco Island Executive Airport	Local ID: MKY	NPIAS No.: 12-0142
Sponsor: Collier County Airport Authority	Sponsor ID: MKY	Site No.: 03315.44*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Expand Fuel Farm Capacity							
UPIN: PFL0012374 FDOT Item No.: 446362 1	1	1	2024	\$0	\$360,000	\$90,000	\$450,000
Yearly Total 2024				\$0	\$360,000	\$90,000	\$450,000
Construct Aircraft Operations/Maintenance/GSE Facility							
UPIN: PFL0012373 FDOT Item No.: 446360 1	2	2	2025	\$0	\$960,000	\$240,000	\$1,200,000
Acquire 5,000 Gallon or larger Jet-A Refueler Truck							
UPIN: PFL0013062 FDOT Item No.: 450316 1	1	1	2025	\$0	\$267,904	\$66,976	\$334,880
Yearly Total 2025				\$0	\$1,227,904	\$306,976	\$1,534,880
Design, Permit & Bid Apron Lighting							
UPIN: PFL0012904 FDOT Item No.:			2026	\$1,701,000	\$94,500	\$94,500	\$1,890,000
Yearly Total 2026				\$1,701,000	\$94,500	\$94,500	\$1,890,000
New Complete MKY Master Plan							
UPIN: PFL0015016 FDOT Item No.: 455456 1			2027	\$700,000	\$38,889	\$38,889	\$777,778
Yearly Total 2027				\$700,000	\$38,889	\$38,889	\$777,778
Design, Permit & Bid Airfield Lighting System							
UPIN: PFL0014709 FDOT Item No.:			2028	\$0	\$752,000	\$188,000	\$940,000
Replace Rotating Beacon and Tower Mast							
UPIN: PFL0015154 FDOT Item No.:			2028	\$135,000	\$7,500	\$7,500	\$150,000
Yearly Total 2028				\$135,000	\$759,500	\$195,500	\$1,090,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Naples Municipal Airport	Local ID: APF	NPIAS No.: 12-0053
Sponsor: City of Naples Airport Authority	Sponsor ID: APF	Site No.: 03379.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Box and T-Hangar Design/Construct - South Quadrant							
UPIN: PFL0011685 FDOT Item No.: 446353 1			2025	\$0	\$2,500,000	\$2,500,000	\$5,000,000
North Road Terminal Apron Improvements- Phase 1-Design and Construction							
UPIN: PFL0012395 FDOT Item No.: 454733 1			2025	\$8,077,500	\$448,750	\$448,750	\$8,975,000
North Road Terminal Apron Improvements Phase 2 - Design and Construct							
UPIN: PFL0013295 FDOT Item No.:			2025	\$7,762,500	\$431,250	\$431,250	\$8,625,000
Taxilane E and H Rehabilitation							
UPIN: PFL0014185 FDOT Item No.:			2025	\$540,000	\$30,000	\$30,000	\$600,000
EA for North Quadrant Landfill							
UPIN: PFL0014349 FDOT Item No.:			2025	\$0	\$0	\$704,958	\$704,958
New Airfield Electrical Vault Construction							
UPIN: PFL0014840 FDOT Item No.:			2025	\$1,682,452	\$255,357	\$3,169,337	\$5,107,146
Runway Lighting Replacement							
UPIN: PFL0014880 FDOT Item No.:			2025	\$0	\$0	\$4,666,941	\$4,666,941
Improve Fuel Farm 2025							
UPIN: PFL0015057 FDOT Item No.:			2025	\$630,000	\$15,750	\$71,272	\$717,022
Yearly Total 2025				\$18,692,452	\$3,681,107	\$12,022,508	\$34,396,067
Box and T-Hangar Design/Construct - South Quadrant							
UPIN: PFL0011685 FDOT Item No.: 446353 1			2026	\$0	\$2,500,000	\$2,500,000	\$5,000,000
Expand Airport Observation Deck							
UPIN: PFL0013297 FDOT Item No.:			2026	\$0	\$0	\$2,000,000	\$2,000,000
North Road Terminal Interior Renovation							
UPIN: PFL0013684 FDOT Item No.:			2026	\$0	\$0	\$3,000,000	\$3,000,000

Bifold Hangar Door Replacement								
UPIN:	PFL0014446	FDOT Item No.:		2026	\$0	\$0	\$1,500,000	\$1,500,000
Consolidated Rental Car Facility								
UPIN:	PFL0014449	FDOT Item No.:		2026	\$0	\$0	\$250,000	\$250,000
North Road Terminal Apron Improvements Phase 3 - Design and Construct								
UPIN:	PFL0014664	FDOT Item No.:		2026	\$4,518,000	\$251,000	\$545,000	\$5,314,000
Yearly Total	2026				\$4,518,000	\$2,751,000	\$9,795,000	\$17,064,000
Taxiway B Extension and North Apron - Design and Construction								
UPIN:	PFL0011418	FDOT Item No.:	4	2027	\$0	\$0	\$800,000	\$800,000
Box and T-Hangar Design/Construct - South Quadrant								
UPIN:	PFL0011685	FDOT Item No.:	446353 1	2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000
North Quadrant Landfill Relocation								
UPIN:	PFL0013288	FDOT Item No.:		2027	\$0	\$0	\$6,000,000	\$6,000,000
Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build								
UPIN:	PFL0013299	FDOT Item No.:		2027	\$900,000	\$50,000	\$50,000	\$1,000,000
Bifold Hangar Door Replacement								
UPIN:	PFL0014446	FDOT Item No.:		2027	\$0	\$0	\$1,500,000	\$1,500,000
Consolidated Rental Car Facility								
UPIN:	PFL0014449	FDOT Item No.:		2027	\$0	\$0	\$4,000,000	\$4,000,000
Yearly Total	2027				\$900,000	\$2,550,000	\$14,850,000	\$18,300,000
Taxiway B Extension and North Apron - Design and Construction								
UPIN:	PFL0011418	FDOT Item No.:	4	2028	\$0	\$0	\$5,000,000	\$5,000,000
Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build								
UPIN:	PFL0013299	FDOT Item No.:		2028	\$8,100,000	\$450,000	\$450,000	\$9,000,000
General Aviation Apron Rehabilitation- West of GA Terminal - Design and Construction								
UPIN:	PFL0014662	FDOT Item No.:		2028	\$0	\$0	\$1,000,000	\$1,000,000
Yearly Total	2028				\$8,100,000	\$450,000	\$6,450,000	\$15,000,000
East Quadrant Apron Reconstruction								
UPIN:	PFL0009409	FDOT Item No.:	446385 1 5	2029	\$2,250,000	\$125,000	\$125,000	\$2,500,000

Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct								
UPIN:	PFL0013429	FDOT Item No.:		2029	\$0	\$340,000	\$340,000	\$680,000
General Aviation Apron Rehabilitation- West of GA Terminal - Design and Construction								
UPIN:	PFL0014662	FDOT Item No.:		2029	\$0	\$0	\$9,000,000	\$9,000,000
Environmental Assessment - West Quadrant								
UPIN:	PFL0014663	FDOT Item No.:		2029	\$0	\$0	\$1,000,000	\$1,000,000
Yearly Total	2029				\$2,250,000	\$465,000	\$10,465,000	\$13,180,000
East Quadrant Apron Reconstruction								
UPIN:	PFL0009409	FDOT Item No.:	446385 1 5	2030	\$22,500,000	\$1,250,000	\$1,250,000	\$25,000,000
East Quadrant Clearspan Hangars Phase I Design and Phase II Construction								
UPIN:	PFL0013284	FDOT Item No.:		2030	\$0	\$0	\$270,000	\$270,000
New General Aviation Terminal Design including Landside Parking and Entry								
UPIN:	PFL0013296	FDOT Item No.:		2030	\$0	\$0	\$2,000,000	\$2,000,000
Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct								
UPIN:	PFL0013429	FDOT Item No.:		2030	\$0	\$5,500,000	\$5,500,000	\$11,000,000
Yearly Total	2030				\$22,500,000	\$6,750,000	\$9,020,000	\$38,270,000
New General Aviation Terminal Construction								
UPIN:	PFL0008813	FDOT Item No.:		2031	\$0	\$12,500,000	\$12,500,000	\$25,000,000
East Quadrant Clearspan Hangars Phase I Design and Phase II Construction								
UPIN:	PFL0013284	FDOT Item No.:		2031	\$0	\$0	\$4,000,000	\$4,000,000
Yearly Total	2031				\$0	\$12,500,000	\$16,500,000	\$29,000,000

APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

Amended Table 6-2, p 6-4 SIS Cost Feasible Plan

Table 6-2. Collier MPO 2045 LRTP SIS Cost Feasible Plan Projects as amended 12/8/23 and 5/9/25 (shown in red) [in millions \$]

Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045
						PRE-ENG	ROW	CST	PRE-ENG	ROW, RRU	CST/DB	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
29	I-75 (SR-93) Managed (Toll) Lanes [4425192]	E of Collier Blvd (SR 951)	Collier/Lee County Line	New 4-Lane Express (Toll) Lanes (10-lanes)	\$0.03	0.02						63.25				145.43	\$208.67	
29	I-75 [4525441]	N of Golden Gate	S of Corkscrew (Lee County)	Widen from 6-Lanes to 8-Lanes	\$24.30	24.30				553.70							\$553.70	
29	I-75 at Pine Ridge [4452961]	Interchange of I-75 and Pine Ridge	Interchange of I-75 and Pine Ridge	Reconstruct interchange to a diverging diamond and widen Pine Ridge Rd	\$23.00	6.34		16.66									\$0.00	
n/a	I-75 at Immokalee [452544-4]	Interchange of I-75 and Immokalee		reconstruct interchange to a diverging diamond					8.44	11.60	51.51						\$71.55	
46	SR 29 [4178784]	SR 82	Hendry County Line	Widen from 2-Lanes to 4-Lanes	\$1.37	0.05	1.32										\$0.00	
48	SR 29 [4344901]	I-75 (SR 93)	Oil Well Rd	Widen from 2-Lane to 4 Lanes	\$0.02	0.02						4.33					\$4.33	
50	SR 29 [4175406]	New Market Rd North	North of SR 82	Widen from 2-Lanes to 4-Lanes (with center turn lane)	\$6.82	5.70	1.12		0.23	1.25	35.70						\$37.18	
51	SR 29/New Market Rd W (New) [4175405]	Immokalee Rd (CR 846)	New Market Rd N	New 4-Lane Road	\$9.63	1.39	8.24			75.37							\$75.37	
52	SR 29 [4175404]	Agriculture Way	CR 846 E	Widen from 2-Lanes to 4-Lanes	\$0.30	0.30							5.63			23.32	\$28.95	
53	SR 29 (SEGMENT D) [4175403]	Sunniland Nursery Rd	Agriculture Way	Widen from 2-Lanes to 4-Lanes	\$0.50	0.50							2.38				\$2.38	
54	SR 29 (SEGMENT E) [4175402]	Oil Well Rd	Sunniland Nursery Rd	Widen from 2-Lanes to 4-Lanes	\$8.33	8.33							4.55				\$4.55	
Totals					\$74.30	546.95	\$10.68	\$16.66	\$8.67	\$12.85	\$716.28	\$67.58	\$12.55	\$0.00	\$0.00	\$145.43	\$23.32	\$986.68
PRE-ENG	PRE-ENG includes PD&E and Design																	
PDC	Present Day Cost																	
ROW	Right-of-Way																	
CST	Construction																	
YOE	Year of Expenditure																	

Table 6-3. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source	
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST							
PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS																									
12	Everglades Blvd	Vanderbilt Bch Rd Ext.	Randall Blvd	Widen from 2-Lanes to 4-Lanes	\$32.80					\$5.59	\$2.38	\$35.31								\$43.27		\$43.27			County
23	I-75 (SR-93) Interchange (new)	Golden Gate Pkwy		Interchange Improvement	\$9.59					\$0.58		\$12.24								\$12.81		\$0.58	\$12.24		OA
25	I-75 (SR-93)	Immokalee Rd		Interchange Improvement (DDI proposed)	\$9.59					\$0.58		\$12.24								\$12.81		\$0.58	\$12.24		OA
37	Oil Well Road / CR 858 [60144]	Everglades Blvd	Oil Well Grade Rd	Widen from 2-Lanes to 6-Lanes	\$36.78	\$1.81	\$0.91		\$0.90	\$6.73		\$42.11								\$48.83		\$48.83			County
57	US 41 (SR 90) (Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13.00					\$0.63	\$2.97	\$13.41								\$17.01		\$0.63	\$16.38		OA
58	US 41 (SR 90) (Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-Lane to 4 Lanes	\$31.88					\$3.91	\$4.46	\$33.53								\$41.90		\$3.91	\$37.98		OA
66	Immokalee Rd	Livingston Rd		Major Intersection Improvement	\$24.50							\$26.82								\$26.82		\$26.82			County
78	Golden Gate Pkwy (Intersection)	Livingston Rd		Major Intersection Improvement	\$24.50					\$5.63		\$26.82								\$32.45		\$32.45			County
111	US 41	Immokalee Rd		Intersection Innovation /Improvements	\$17.50					\$3.13		\$20.12								\$23.24		\$3.13	\$20.12		OA
PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS																									
39	Old US 41	US 41	Lee/Collier County Line	Widen from 2-Lanes to 4-Lanes	\$22.59					\$3.85	\$1.70					\$30.06				\$35.61		\$3.85	\$31.76		OA
42	Randall Blvd	8th St NE	Everglades Blvd	Widen from 2-Lanes to 6-Lanes	\$51.57					\$7.29	\$5.35					\$65.04				\$77.67		\$77.67			County
59	US 41	Collier Blvd		Major Intersection Improvement	\$17.25					\$2.81						\$23.66				\$26.47		\$2.81	\$23.66		OA
60	US 41 (SR 90) (Tamiami Trail E)	Immokalee Rd	Old US 41	Further Study Required (Complete Streets Study for TSM&O Improvements	\$17.25					\$0.46			\$2.00			\$23.66				\$26.12		\$2.46	\$23.66		OA
90	Pine Ridge Rd	Logan Blvd	Collier Blvd	Widen from 4-Lanes to 6-Lanes	\$21.72					\$1.99				\$4.52	\$25.00					\$31.51		\$31.51			County

PRE-ENG includes PD&E and Design
Present Day Cost
Right-of-Way
Construction
 YOE = Year of Expenditure

Table 6-3. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (cont.)
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS																								
11	Everglades Blvd	Randall Blvd	South of Oil Well Rd	Widen from 2-Lanes to 4-Lanes	\$16.42								\$3.00	\$1.53				\$24.65	\$29.18		\$29.18			County
22	I-75 (SR-93) Interchange (new)	Vicinity of Everglades Blvd		New Interchange	\$42.26				\$3.76				\$5.30	\$8.32				\$55.65	\$73.03			\$9.07	\$63.97	OA
31	Immokalee Rd (CR 846)	SR 29	Airpark Blvd	Widen from 2-Lanes to 4 Lanes	\$3.90											\$0.77	\$0.55	\$5.88	\$7.20		\$7.20			County
36	Logan Blvd	Pine Ridge Rd	Vanderbilt Beach Rd	Widen from 2-Lanes to 4-Lanes	\$22.23				\$3.40									\$32.31	\$38.87		\$38.87			County
63	Westclox Street Ext.	Little League Rd	West of Carson Rd	New 2-Lane Road	\$3.01								\$0.51				\$0.55	\$4.45	\$5.51		\$5.51			County
65	Wilson Blvd	Keane Ave.	Golden Gate Blvd	New 2-Lane Road (Expandable to 4-Lanes)	\$36.15								\$8.82	\$4.23				\$50.29	\$63.35		\$63.35			County
97	Immokalee Rd (Intersection)	Logan Blvd		Major Intersection Improvement	\$11.50								\$2.12					\$18.55	\$20.67		\$20.67			County
99	Vanderbilt Beach Rd (Intersection)	Logan Blvd		Minor Intersection Improvement	\$11.50								\$2.12					\$18.55	\$20.67		\$20.67			County
101	Pine Ridge Rd	Goodlette-Frank Rd		Minor Intersection Improvement	\$5.75											\$1.20		\$9.28	\$10.48		\$10.48			County
C1	Connector Roadway from I-75 Interchange (New)	Golden Gate Blvd	Vanderbilt Beach Rd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E)	\$17.57				\$0.44				\$2.80	\$1.62				\$26.29	\$31.14			\$3.24	\$27.90	OA
C2	Connector Roadway from I-75 Interchange (New)	I-75 (SR-93)	Golden Gate Blvd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study)	\$80.59				\$2.00				\$13.28	\$7.41				\$120.02	\$142.70			\$15.28	\$127.43	OA

PRE-ENG includes PD&E and Design
 Present Day Cost
 Right-of-Way
 Construction
 YOE Year of Expenditure

Table 6-4. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045)
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PARTIALLY FUNDED PROJECTS																								
1	Benfield Rd (New) [60129]	The Lords Way	City Gate Blvd N	New 2-Lane Road (Expandable to 4-	\$37.31	\$11.00	\$0.00	\$4.00	\$7.00		\$4.00			\$5.00					\$9.00	\$9.00				County
5	Big Cypress Pkwy	Vanderbilt Beach Rd Ext.	Oil Well Rd	New 2-Lane Road (Expandable to 4-	\$37.31											\$7.70	\$4.04	\$11.74	\$11.74				County	
30	Immokalee Rd (CR 846)	Camp Keiss Rd	Eustis Ave	Further Study Required (Immokalee Rd Planning Study)	\$2.00					\$2.00								\$2.00	\$2.00				County	
33	Little League Rd Ext.	SR 82	Westclox St.	New 2-Lane Road	\$40.99											\$8.48	\$7.33	\$15.81	\$15.81				County	
41A	Randa II Blvd (flyover) [60147]	Immokalee Rd		Ultimate Intersection Improvement: Overpass	\$35.66	\$9.75	\$0.95		\$8.80							\$9.46		\$9.46		\$9.46	\$0.00		OA	
55	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	Widen from 4-Lanes to 6-Lanes	\$40.26						\$0.94					\$9.01		\$45.88	\$55.83	\$9.95	\$45.88		OA	
62B	Vanderbilt Beach Rd Ext.	Everglades Blvd	Big Cypress Pkwy	New 2-Lane Road (Expandable to 4	\$41.17											\$8.38	\$16.07	\$24.46	\$24.46				County	
69	Everglades Blvd	Oil Well Rd / CR 858	Immokalee Rd	Widen 2 to 4 Lanes	\$72.75					\$3.12	\$5.00							\$8.12	\$8.12				County	
74	Immokalee Rd (CR 846) Intersection	Wilson Blvd		Major Intersection Improvement	\$17.25											\$6.60		\$6.60		\$6.60	\$0.00		OA	
93	Immokalee Rd	43rd Ave/Shady Hollow Blvd E	North of 47th Ave. NE	Widen from 2-Lanes to 4-Lanes	\$9.79											\$2.26	\$0.48	\$2.74	\$2.74				County	
94	Rural Village Blvd	Immokalee Rd	Immokalee Rd	New 4-Lane Road	\$23.41											\$5.84	\$2.96	\$8.80	\$8.80				County	
98	Vanderbilt Beach Rd	Livingston Rd		Minor Intersection Improvement	\$21.50											\$2.40		\$2.40	\$2.40				County	
102	US 41 (SR 90) (Tamiami Trail E)	Vanderbilt Beach Rd		Major Intersection Improvement	\$2.50											\$4.90		\$4.90		\$4.90	\$0.00		OA	
103	US 41 (SR 90) (Tamiami Trail E)	Pine Ridge Rd		Major Intersection Improvement	\$2.50											\$4.90		\$4.90		\$4.90	\$0.00		OA	
104	US 41 (SR 90) (Tamiami Trail E) [4464511]	Golden Gate Pkwy		Major Intersection Improvement	\$3.50	\$0.50	\$0.27	\$0.23								\$4.40		\$4.40	\$4.40	\$4.40	\$0.00		OA	
					\$969.30	\$23.06	\$2.13	\$4.23	\$16.70	\$57.87	\$25.86	\$222.58	\$40.89	\$35.78	\$167.41	\$76.29	\$32.00	\$411.80	\$1,070.48	\$0.00	\$541.55	\$85.72	\$443.20	
										\$306.31			\$244.09			\$520.08								

Notes: Partially funded for construction PRE-ENG includes PD&E and Design Present Day Cost Right-of-Way Construction YOE Year of Expenditure

Table 6-8. SU Box Funds by Planning Year and Project Phase

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety			\$0.80			\$0.80			\$1.50	\$3.10

Figure 6-9. SU Fund Allocation Through 2045

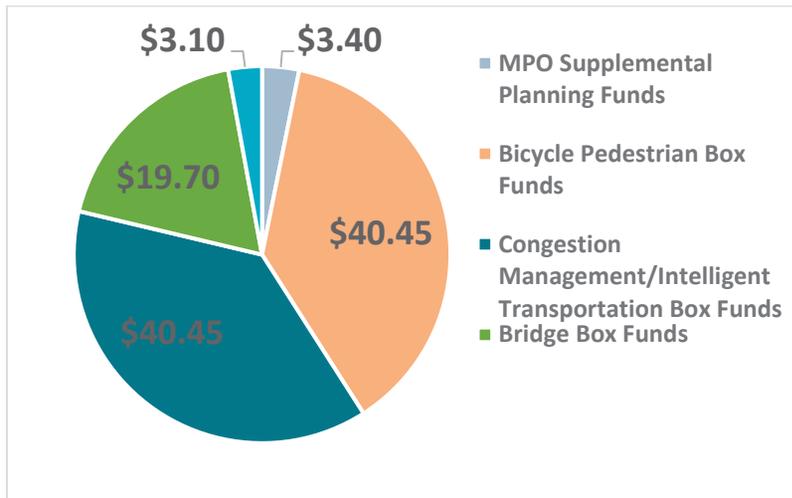


Table ES-10. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
<i>Other Capital Needs</i>					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building ^a	\$7,065,497	\$0	\$0	\$0	\$0
<i>Total Other Capital Costs</i>	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
<i>Total Capital Costs</i>	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

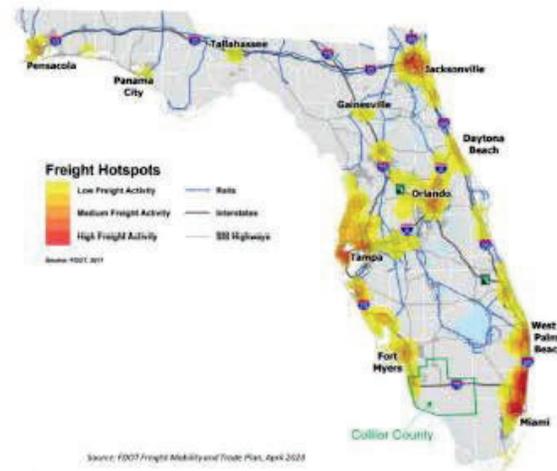
^a FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 L RTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Table 5-3. Airport Capital Revenue Projections

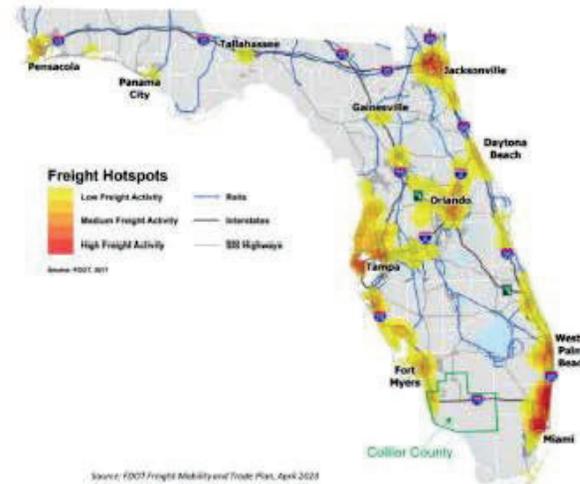
Airport	Funding Source	2020-2024	2026-2030	2031-2035	2036-2045	TOTAL
Collier County Airport Authority						
Immokalee Regional Airport	FAA, FDOT, Local		\$8,400,000	\$15,000,000	\$38,800,000	\$62,200,000
Everglades Airpark	FAA, FDOT, Local		\$2,000,000	\$3,000,000	\$5,100,000	\$10,100,000
Marco Island Executive Airport	FAA, FDOT, Local		\$ 4,100,000	\$5,000,000	\$9,250,000	\$18,350,000
City of Naples						
Naples Airport	FAA, FDOT	\$39,950,000				\$39,950,000

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Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport

estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

APPENDIX E: FEDERAL LANDS APPROPRIATIONS

**(Eastern Federal Lands Highway Division of the
Federal Highway Administration (FHWA))**

There are no Federal Lands Highways Projects in Collier County in 26-30.

APPENDIX F: SUMMARY OF PUBLIC COMMENTS

*** To be completed as comments are received. None received as of 5/22/25.***

<u>Date</u>	<u>From</u>	<u>Email/phone</u>	<u>Comment</u>	<u>Response</u>
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APPENDIX G: FISCAL CONSTRAINT

*** The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page. The data is based on FDOT's 4/9/25 snapshot of the Work Program.***

Fund	Fund Name	2026	2027	2028	2029	2030
	TOTAL OUTSIDE YEARS		0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0
ACBZ	ADVANCE CONSTRUCTION (BRTZ)		0	0	3,266,488	0
ACNP	ADVANCE CONSTRUCTION NHPP		0	0	0	0
ACNR	AC NAT HWY PERFORM RESURFACING		0	7,061,289	0	0
ACSA	ADVANCE CONSTRUCTION (SA)		0	0	0	0
ART	ARTERIAL HIGHWAYS PROGRAMS	9,821,000	3,352,088	0	0	0
BNIR	INTRASTATE R/W & BRIDGE BONDS		0	0	0	0
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,036,906	0	5,586,573	0	0
CM	CONGESTION MITIGATION - AQ		0	2,180,274	0	0
D	UNRESTRICTED STATE PRIMARY	3,836,227	975,821	0	0	0
DDR	DISTRICT DEDICATED REVENUE	5,789,753	15,118,613	1,658,631	1,493,576	2,026,898
DI	ST. - S/W INTER/INTRASTATE HWY		0	0	0	0
DIH	STATE IN-HOUSE PRODUCT SUPPORT	415,150	265,500	0	0	0
DITS	STATEWIDE ITS - STATE 100%	200,000	505,107	0	0	0
DPTO	STATE - PTO	4,027,635	530,419	2,991,530	1,187,530	3,000,000
DS	STATE PRIMARY HIGHWAYS & PTO		0	2,145,755	0	0
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	1,500,000	4,406,644	0	0	0
DU	STATE PRIMARY/FEDERAL REIMB	581,826	657,432	404,525	530,000	784,255
FAA	FEDERAL AVIATION ADMIN	9,450,000	700,000	0	0	0
FC5	OPEN GRADE FRICTION COURSE FCS	283,196	0	0	0	0
FINC	FINANCING CORP	7,327,403	141,936,132	0	0	0
FTA	FEDERAL TRANSIT ADMINISTRATION	5,666,403	5,409,013	8,482,262	8,640,853	11,328,384
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	0	7,346,551	0	0	0
GFNP	NP FEDERAL RELIEF GENERAL FUND	0	0	0	0	0
GFSU	GF STPBG >200 (URBAN)	0	0	0	0	0
LF	LOCAL FUNDS	10,004,621	9,579,995	17,540,889	6,806,409	8,226,602
LFR	LOCAL FUNDS/REIMBURSABLE		0	0	0	0
MFF	MOVING FLORIDA FOWARD	56,785,000	5,363,748	160,064,528	0	14,243,868
PL	METRO PLAN (85% FA; 15% OTHER)	828,086	828,086	828,086	828,088	828,088
REPE	REPURPOSED FEDERAL EARMARKS	0	0	0	0	0
SA	STP, ANY AREA	0	11,107,976	0	0	0
SCRC	SCOP FOR RURAL COMMUNITIES	999,855	0	0	0	0
SR2T	SAFE ROUTES - TRANSFER	99,943	850,496	0	0	0
STED	2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0
SU	STP, URBAN AREAS > 200K	10,070,631	6,970,631	6,970,631	6,970,631	6,970,631
TALT	TRANSPORTATION ALTS- ANY AREA	1,475,199	0	1,203,952	0	0
TALU	TRANSPORTATION ALTS- >200K	1,032,488	1,032,488	1,032,488	1,032,488	1,032,488
TOO2	EVERGLADES PARKWAY	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479
TRIP	TRANS REGIONAL INCENTIVE PROGM	1,008,032	381,063	4,624,331	0	0
TRWR	2015 SB2514A-TRAN REG INCT PRG	2,633,162	2,368,937	2,638	0	0
	Totals	141,989,917	237,491,305	217,921,341	37,474,714	55,341,693

APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The MPO Board adopted a temporary suspension of its former allocation formula for TMA funds on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO’s criteria and process for prioritizing projects. The questions/criteria used by the MPO to prioritize projects are listed in the tables below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the criteria, points, and associated Long Range Transportation Plan (LRTP) goal(s) listed below.

Safety LRTP Goal: Improve the safety of the transportation system for users
<ul style="list-style-type: none">• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point

Equity

LRTP Goal: Promote the integrated planning of transportation and land use

- Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points
- Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points
- Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point

Connectivity

LRTP Goal: Improve System Continuity and Connectivity

LRTP Goal: Promote multi-modal solutions

- Fills a prioritized infrastructure gap identified in this Plan – 5 points
- Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points
-

Bridge Project Application Criteria

Bridge projects were drawn from the County’s East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

Congestion Management Projects

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2022 Update. The Congestion Management Committee (CMC) evaluates project submittals based on the following criteria:

Congestion Management Committee Evaluation Criteria and Scores

A. Pre-Project Evaluation

Q1 – Does this project address a congested roadway?

- Yes
- No

B. General Project Evaluation

Q2 – Is this application supported by multiple jurisdictions?

- Yes – 3 pt.
- No (blank) – 0 pt.

Q3 – Are there specific technical and/or monetary local contributions for this project?

- Yes – 3 pt.
- No – 0 pt.

Q4 – Does this project require the acquisition of right-of-way?

- Yes – 0 pt.
- No – 3 pt.

C. Project Specific Evaluation:

Q5 - Uses TSM Approach?

- High – 5 pts. – Incorporates intersection improvements such as turn lanes, signal improvements etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing Level of Service (LOS) “ F”
- Med – 3 pts. – Incorporates intersection improvements such as turn lanes, signal improvements, etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing LOS “E”
- Low – 1 pt.-incorporates intersection improvements such as turn lanes, signal improvements, etc.; or establish and/or improves traffic diversion capability on intersections/facilities (for example signage for alternative routes) which have an existing LOS “D”

Q6 - Uses TDM strategy?

- High – 5 pts. – Reduces congestion and increases efficiency of the system by adding a new a transit route or a new park & ride facility or cooperating with regional TDM program
- Med – 3 pts. – Reduces congestion and increases system efficiency by increasing existing carpooling, vanpooling, transit or a park & ride facility.
- Low – 1 pt. – Reduces congestion and increases system efficiency by adding new bicycle or pedestrian facilities

Q7 - Supports/enhances and effectively integrates with existing ITS and maintains concurrency with FDOT Regional ITS Architecture and technological advances in TOC equipment and operations?

- High – 5 pts. – Project affects arterial roadways; or addresses a critical need due to insufficient communication and/or system expansion
- Med – 3 pts. – Project affects collector roadways; or addresses a critical need
- Low – 1 pt. – Project location is not specific; or project is to address contingency system backup or to purchase miscellaneous equipment

Q8 - Increases Security?

- Yes – 3 pt.
- No (blank) – 0 pt.

Q9 - Increases Safety?

- High – 5 pts. – Addresses a documented safety problem; reduces the total number of vehicle-related crashes or serious injuries; reduces the total number of bicycle-related or pedestrian related crashes; reduce the number of transit related injuries
- Med – 3 pts. – Increases bicycle or pedestrian safety at high traffic location; and/or increases/improves safety of emergency responders at incident sites; or to reduce the number of secondary incidents as a result of a primary incident

Q10 - Promote Regional Connectivity?

- High – 5 pts. – Enhances the inter-county connectivity of highways or transit
- Med – 3 pts. – Enhances the inter-county connectivity of pathways/bikeways/trails
- Low – 1 pt. – project is on a facility identified on the regional network

Q11 - Promotes Multi-Modal Solutions?

- High – 5 pts. – Improves at least three modes; increases connectivity between motorized and non-motorized modes; advances recommendations from existing MPO Bicycle/Pedestrian Safety Studies, Audits, and Community Walkability Studies
- Med – 3 pts. – Enhances at least two modes of transportation
- Low – 1 pt. – Improves one mode; increases transit ridership on a specific route; increases transit enhancements such as park and ride lots or bus shelters; and other enhancements for non-motorized facilities etc.

Q12 - Protect Environmental Resources?

- High – 5 pts. – Reduces air quality emissions; reduces fuel consumption by reducing corridor congestion
- Med – 3 pts. – Reduces fuel consumption by reducing specific intersection delays; improves monitoring and reporting capability
- Low – 1 pt. – Supports general congestion avoidance measures

Q13 - Promotes Economic Development or Freight Movement?

- High – 5 pts. – Project is located at and directly affects access to airports, major activity centers, or freight activity centers
- Med- 3 pts. – Project is located near and affects access to, airports, high employment areas, or freight activity centers
- Low – 1 pt. – Project is not located near to airports, or high employment areas but can promote overall economic development of the community

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT’s operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

The MPO solicits a list of annual Transit project priorities from the County Public Transit and Neighborhood Enhancement Division (PTNE). The projects originate in the Transit Development Plan, which is incorporated into the LRTP, and the County’s Transit Asset Management Plan.

The LRTP and the TIP

The LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (D1RPM). The LRTP used several additional criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX I: ADDITIONAL PLANS AND STUDIES & PART 667 REPORT

This Appendix is intended to show transportation projects, plans and studies that are underway but are not included in this TIP for various reasons. They may have been funded in a previous TIP but not yet completed, or they may be statewide projects that are located partially within Collier County but are not assigned to an individual MPO.

This Appendix includes FDOT's 23 CFR Part 667 report, "Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events."



Florida Department of Transportation **23 CFR Part 667**

Periodic Evaluation of Facilities Repeatedly
Requiring Repair and Reconstruction Due to Emergency Events



March 17, 2025

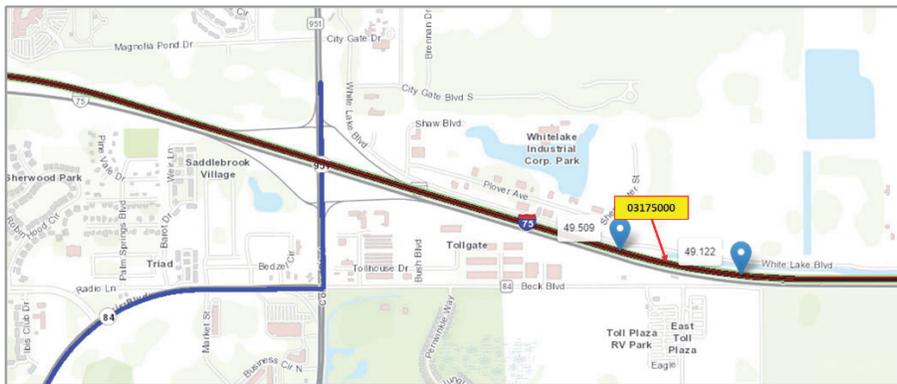
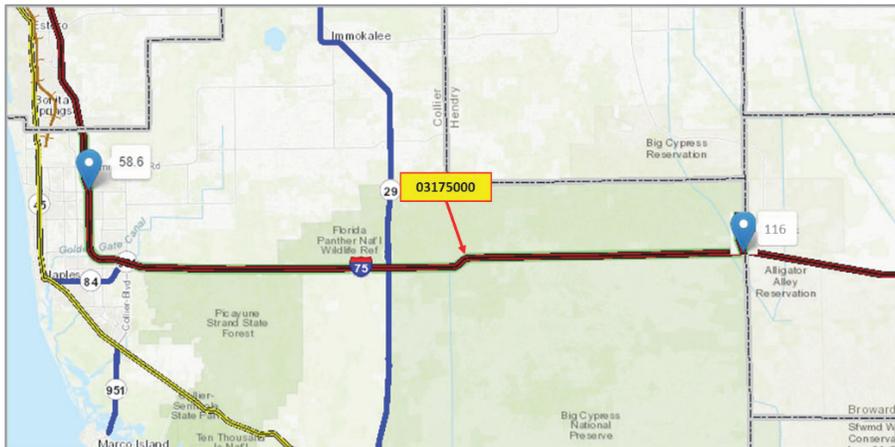
Appendix A : Project Evaluations for Roads, Highways and Bridges

District 1

Project 1: SR-93/I-75

County	Event	Landfall Date	Item No.	Route ID	Route Type	Location	Damage Description
Collier	Hurricane Irma	09/09/2017	442788-1	03175000	NHS	Beg Pt 58.6 to End Pt 116	Fence damage
	Hurricane Ian	09/28/2022	452524-1			Beg Pt 49.122 to End Pt 49.509	Lighting

Project Location Maps



Alternatives Discussion**Collier County:**

For Hurricane Irma, the repairs involved replacement of the Type B barbwire and chain link fence at the limits of the limited access right-of-way along a 50-mile stretch of I-75 (Alligator Alley) due to flooding, wind damage, and isolated tree damage. The total cost was \$250,000, which was eligible for federal reimbursement. Due to the low-lying elevation of I-75 along Alligator Alley, proximity to the adjacent canals, and physical location of the limited access fencing adjacent to the right-of-way line, mitigative action is not practical. A chain link fence is the most cost-effective way to secure limited access right-of-way. Restoration of the chain link fence damaged by Hurricane Irma cost \$5,000 per mile – a relatively inexpensive repair. Additionally, many of the trees that impacted the fence are located outside the right-of-way. In order to remove them, additional right-of-way would need to be acquired.

For Hurricane Ian, we are repairing a total of seven (7) light poles at a cost of \$8,000. The repairs involve replacement of seven (7) luminaire and bracket arms and leveling of one (1) of the light pole foundations. These repairs were ineligible for federal reimbursement due to the small number of poles affected, minor nature of the repairs, and the sporadic distance between them over this 0.4-miles section of I-75. Due to the low cost associated with these FHWA-ineligible repairs relative to complete replacement of the lighting system in this area to meet current design standards and wind loading requirements, mitigative action is unwarranted at this time.

APPENDIX J: TOTAL PROJECT COST

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Collier All Funds Number Of Years: 5 Version: G1	Detail Geographic District: District 1 FCO Excluded As Of: 4 = 04/09/25

HIGHWAYS									
Item Number: 000151 1		Project Description: TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY							*SIS*
District: 01		County: COLLIER		Type of Work: TOLL PLAZA			Project Length: 1.000MI		
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY FDOT									
Fund Code:	GFNP-NP FEDERAL RELIEF GENERAL FUND	1,436,084							1,436,084
	TO02-EVERGLADES PARKWAY	94,330,148	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	148,123,100
Phase: OPERATIONS Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Item: 000151 1 Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Project Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Item Number: 405106 1		Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING							
District: 01		County: COLLIER		Type of Work: TRAFFIC OPS IMPROVEMENT			Project Length: 0.000		
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GFSU-GF STPBG >200 (URBAN)	1							1
	SU-STP, URBAN AREAS > 200K	986,091	460,943	683,901					2,130,935

Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,277,605	141,902	114,403	153,459					1,687,369
DITS-STATEWIDE ITS - STATE 100%.	62,956		33,117						96,073
Phase: OPERATIONS Totals	1,340,561	141,902	147,520	153,459					1,783,442
Item: 413627 1 Totals	1,340,561	141,902	147,520	153,459					1,783,442
Project Totals	1,340,561	141,902	147,520	153,459					1,783,442

Item Number: 417540 1 **Project Description:** SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
District: 01 **County:** COLLIER **Type of Work:** PD&E/EMO STUDY **Project Length:** 16.961MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
P D & E / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	5,406,659							5,406,659	
Item: 417540 1 Totals	5,406,659							5,406,659	

Item Number: 417540 3 **Project Description:** SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.548MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	5,975,459							5,975,459	
Item: 417540 3 Totals	5,975,459							5,975,459	

Item Number: 417540 4 **Project Description:** SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E *SIS*
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.251MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	3,226,658							3,226,658	
Item: 417540 4 Totals	3,226,658							3,226,658	

Item Number: 417540 5 **Project Description:** SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W *SIS*
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.251MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,775,156						5,775,156	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	154,481						154,481	
	DS-STATE PRIMARY HIGHWAYS & PTO	18,560						18,560	
	FINC-FINANCING CORP	550,000						550,000	
	Phase: PRELIMINARY ENGINEERING Totals	6,498,197						6,498,197	
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	250,950						250,950	
	ART-ARTERIAL HIGHWAYS PROGRAMS		7,821,000					7,821,000	
	BNIR-INTRASTATE R/W & BRIDGE BONDS	98,543						98,543	
	FINC-FINANCING CORP	7,908,285	6,000,000					13,908,285	
	Phase: RIGHT OF WAY Totals	8,257,778	13,821,000					22,078,778	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS		2,000,000					2,000,000	
	FINC-FINANCING CORP			7,201,588				7,201,588	
	Phase: RAILROAD & UTILITIES Totals		2,000,000	7,201,588				9,201,588	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,100				53,100	
	DS-STATE PRIMARY HIGHWAYS & PTO	1,364						1,364	
	FINC-FINANCING CORP			72,697,585				72,697,585	
	Phase: CONSTRUCTION Totals	1,364		72,750,685				72,752,049	
ENVIRONMENTAL / MANAGED BY FDOT									

Fund Code:	FINC-FINANCING CORP	580,000		500,000					1,080,000
Item: 417540 5 Totals		15,337,339	15,821,000	80,452,273					111,610,612
Item Number: 417540 6									
District: 01			County: COLLIER			Project Description: SR 29 FROM N OF NEW MARKET RD TO SR 82			*SIS*
Type of Work: ADD LANES & RECONSTRUCT				Project Length: 3.205MI					
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	431,761							431,761
	ART-ARTERIAL HIGHWAYS PROGRAMS	233,743							233,743
	CM-CONGESTION MITIGATION - AQ	522,705							522,705
	DDR-DISTRICT DEDICATED REVENUE	125,001							125,001
	DS-STATE PRIMARY HIGHWAYS & PTO	6,910							6,910
	FINC-FINANCING CORP	300,000							300,000
	REPE-REPURPOSED FEDERAL EARMARKS	3,656,698							3,656,698
Phase: PRELIMINARY ENGINEERING Totals		5,276,818							5,276,818
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	72,000							72,000
	FINC-FINANCING CORP	1,501,853	301,403						1,803,256
Phase: RIGHT OF WAY Totals		1,573,853	301,403						1,875,256
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS			3,352,088					3,352,088
	FINC-FINANCING CORP		576,000	3,912,412					4,488,412
Phase: RAILROAD & UTILITIES Totals			576,000	7,264,500					7,840,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,032							6,032

Item Number: 425843 3		Project Description: I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)						*SIS*	
District: 01		County: COLLIER		Type of Work: LANDSCAPING			Project Length: 1.018MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	249,756							249,756
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			1,467,684					1,467,684
Item: 425843 3 Totals		249,756		1,467,684					1,717,440
Project Totals		133,357,099		1,467,684					134,824,783
Item Number: 435110 1		Project Description: CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE						*SIS*	
District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY			Project Length: 1.550MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	963,566							963,566
Item: 435110 1 Totals		963,566							963,566
Item Number: 435110 2		Project Description: OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE						*SIS*	
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 1.550MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				3,001,000				3,001,000
Item: 435110 2 Totals					3,001,000				3,001,000
Project Totals		963,566			3,001,000				3,964,566
Item Number: 435389 1		Project Description: ALLIGATOR ALLEY FIRE STATION @ MM63						*SIS*	
District: 01		County: COLLIER		Type of Work: MISCELLANEOUS STRUCTURE			Project Length: 1.054MI		

District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY			Project Length: 1.999MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	1,998,524							1,998,524
	Item: 437908 2 Totals	1,998,524							1,998,524
	Project Totals	2,153,323		5,300,000					7,453,323
Item Number: 437925 1									
Project Description: SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS									
District: 01		County: COLLIER		Type of Work: TRAFFIC SIGNAL UPDATE			Project Length: 0.001MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		783,524						783,524
	Item: 437925 1 Totals		783,524						783,524
	Project Totals		783,524						783,524
Item Number: 440436 1									
Project Description: ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION									
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK			Project Length: 1.127MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K		45,362						45,362
CONSTRUCTION / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K				349,407				349,407
	Item: 440436 1 Totals		45,362		349,407				394,769
	Project Totals		45,362		349,407				394,769
Item Number: 440437 1									
Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41									
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK			Project Length: 0.702MI		

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	368,561						368,561	
Item: 440437 1 Totals		368,561						368,561	
Item Number: 440437 2 Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41									
District: 01 County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 0.702MI			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K	2,860,749						2,860,749	
	TALT-TRANSPORTATION ALTS- ANY AREA	120,000						120,000	
Phase: CONSTRUCTION Totals		2,980,749						2,980,749	
Item: 440437 2 Totals		2,980,749						2,980,749	
Project Totals		368,561	2,980,749					3,349,310	
Item Number: 440441 1 Project Description: AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD									
District: 01 County: COLLIER		Type of Work: ADD THRU LANE(S)				Project Length: 1.970MI			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	1,500,000						1,500,000	
	LF-LOCAL FUNDS	1,500,000						1,500,000	
Phase: PRELIMINARY ENGINEERING Totals		3,000,000						3,000,000	
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	1,286,906						1,286,906	
	LF-LOCAL FUNDS	4,928,100						4,928,100	
	TRIP-TRANS REGIONAL INCENTIVE PROGM	1,008,032						1,008,032	

SA-STP, ANY AREA			11,082,976						11,082,976	
Phase: CONSTRUCTION Totals	71,391		23,909,254						23,980,645	
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO	25,139								25,139	
Item: 441512 1 Totals	5,839,238		23,909,254						29,748,492	
Project Totals	5,839,238		23,909,254						29,748,492	
Item Number: 443375 1										
Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES										
District: 01	County: COLLIER	Type of Work: SIDEWALK					Project Length: 0.001MI			
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code: -TOTAL OUTSIDE YEARS	71,522								71,522	
Item: 443375 1 Totals	71,522								71,522	
Item Number: 443375 2										
Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES										
District: 01	County: COLLIER	Type of Work: SIDEWALK					Project Length: 0.001MI			
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code: -TOTAL OUTSIDE YEARS	83,000								83,000	
Item: 443375 2 Totals	83,000								83,000	
Item Number: 443375 4										
Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES										
District: 01	County: COLLIER	Type of Work: SIDEWALK					Project Length: 0.001MI			
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY COLLIER COUNTY										
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA		571,675							571,675	

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K			700,000				700,000	
Item: 446251 1 Totals				700,000				700,000	
Project Totals				700,000				700,000	
Item Number: 446341 1									
Project Description: GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD									
District: 01	County: COLLIER	Type of Work: ADD LANES & RECONSTRUCT					Project Length: 1.757MI		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS			2,750,000				2,750,000	
	TRIP-TRANS REGIONAL INCENTIVE PROGM			381,063				381,063	
	TRWR-2015 SB2514A-TRAN REG INCT PRG			2,368,937				2,368,937	
Phase: CONSTRUCTION Totals				5,500,000				5,500,000	
Item: 446341 1 Totals				5,500,000				5,500,000	
Project Totals				5,500,000				5,500,000	
Item Number: 446451 1									
Project Description: SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)									
District: 01	County: COLLIER	Type of Work: INTERSECTION IMPROVEMENT					Project Length: 0.006MI		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,192						1,192	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	24,099						24,099	
	GFSU-GF STPBG >200 (URBAN)	366,875						366,875	
	SU-STP, URBAN AREAS > 200K	5,820						5,820	
Phase: PRELIMINARY ENGINEERING Totals		397,986						397,986	

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	627,110							627,110
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	12,444							12,444
	DS-STATE PRIMARY HIGHWAYS & PTO	15,779							15,779
	SU-STP, URBAN AREAS > 200K			1,799,881					1,799,881
Phase: CONSTRUCTION Totals		28,223		1,799,881					1,828,104
Item: 446451 1 Totals		1,053,319		1,799,881					2,853,200
Project Totals		1,053,319		1,799,881					2,853,200
Item Number: 446550 1									
Project Description: SHADOWLAWN ELEMENTARY - SRTS									
District: 01		County: COLLIER			Type of Work: SIDEWALK			Project Length: 0.510MI	
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	153,176							153,176
Item: 446550 1 Totals		153,176							153,176
Item Number: 446550 2									
Project Description: SHADOWLAWN ELEMENTARY - SRTS									
District: 01		County: COLLIER			Type of Work: SIDEWALK			Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOCC									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER	671,573	99,943						771,516
Item: 446550 2 Totals		671,573	99,943						771,516
Project Totals		824,749	99,943						924,692
Item Number: 448069 1									
Project Description: WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US									
41									
District: 01		County: COLLIER			Type of Work: SIDEWALK			Project Length: 1.020MI	

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code: SU-STP, URBAN AREAS > 200K	447,933							447,933	
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code: SU-STP, URBAN AREAS > 200K			2,248,627					2,248,627	
TALU-TRANSPORTATION ALTS- >200K			694,926					694,926	
Phase: CONSTRUCTION Totals			2,943,553					2,943,553	
Item: 448069 1 Totals	447,933		2,943,553					3,391,486	
Project Totals	447,933		2,943,553					3,391,486	
Item Number: 448126 1									
Project Description: GOODLETTE FRANK RD SIDEWALKS - VARIOUS LOCATIONS									
District: 01	County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	159,653							159,653	
Item: 448126 1 Totals	159,653							159,653	
Item Number: 448126 2									
Project Description: GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS									
District: 01	County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOCC									
Fund Code: SU-STP, URBAN AREAS > 200K		1,171,926						1,171,926	
TALU-TRANSPORTATION ALTS- >200K		338,697						338,697	
Phase: CONSTRUCTION Totals		1,510,623						1,510,623	
Item: 448126 2 Totals		1,510,623						1,510,623	
Project Totals	159,653	1,510,623						1,670,276	

Item Number: 448128 1		Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	111,460						111,460
Item: 448128 1 Totals		111,460						111,460
Item Number: 448128 2		Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
Fund Code:	SU-STP, URBAN AREAS > 200K		270,511					270,511
Item: 448128 2 Totals			270,511					270,511
Project Totals		111,460	270,511					381,971
Item Number: 448129 1		Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K		2,346,880					2,346,880
Item: 448129 1 Totals			2,346,880					2,346,880
Item Number: 448129 2		Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	304,674						304,674
Item: 448129 2 Totals		304,674						304,674
Project Totals		304,674	2,346,880					2,651,554

Item Number: 448130 1		Project Description: GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K	322,402						322,402

CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			1,203,952				1,203,952
Item: 448130 1 Totals		322,402		1,203,952				1,526,354
Project Totals		322,402		1,203,952				1,526,354

Item Number: 449397 1		Project Description: VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD						
District: 01	County: COLLIER	Type of Work: FEASIBILITY STUDY				Project Length: 1.012MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

PLANNING / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K	431,000						431,000
Item: 449397 1 Totals		431,000						431,000
Project Totals		431,000						431,000

Item Number: 449484 1		Project Description: LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		881,900						881,900
Item: 449580 1 Totals			881,900						881,900
Project Totals			881,900						881,900
Item Number: 451272 1									
Project Description: SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41									
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 1.195MI	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							168
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,040							10,040
	DS-STATE PRIMARY HIGHWAYS & PTO	438,219							438,219
Phase: PRELIMINARY ENGINEERING Totals		448,427							448,427
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	34	3,750,148						3,750,182
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						5,150
	DS-STATE PRIMARY HIGHWAYS & PTO	58							58
Phase: CONSTRUCTION Totals		92	3,755,298						3,755,390
Item: 451272 1 Totals		448,519	3,755,298						4,203,817
Project Totals		448,519	3,755,298						4,203,817
Item Number: 451274 1									
Project Description: SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299									
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 3.307MI	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	Item: 451274 1 Totals		5,000						5,000
	Project Totals		5,000						5,000
Item Number: 451275 1									
Project Description: SR 29 FROM N OF BRIDGE #030299 TO S OF I-75									
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 3.293MI	
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	463,044							463,044
	Item: 451275 1 Totals	463,044							463,044
Item Number: 451276 1									
Project Description: SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 *SIS*									
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 5.088MI	
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	228							228
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,500							2,500
	DS-STATE PRIMARY HIGHWAYS & PTO	618,216							618,216
	Phase: PRELIMINARY ENGINEERING Totals	620,944							620,944
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		5,515,972						5,515,972
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		53,100						53,100
	DS-STATE PRIMARY HIGHWAYS & PTO	5,040							5,040
	Phase: CONSTRUCTION Totals	5,040	5,569,072						5,574,112
	Item: 451276 1 Totals	625,984	5,569,072						6,195,056
	Project Totals	1,089,028	5,569,072						6,658,100

Item Number: 451542 1		Project Description: IMMOKALEE SIDEWALKS							
District: 01		County: COLLIER			Type of Work: SIDEWALK		Project Length: 0.612MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				182,000				182,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K						899,000		899,000
Item: 451542 1 Totals					182,000		899,000		1,081,000
Project Totals					182,000		899,000		1,081,000
Item Number: 451543 1		Project Description: BAYSHORE CRA SIDEWALK							
District: 01		County: COLLIER			Type of Work: SIDEWALK		Project Length: 0.645MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		73,051						73,051
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				213,155				213,155
Item: 451543 1 Totals			73,051		213,155				286,206
Project Totals			73,051		213,155				286,206
Item Number: 452052 1		Project Description: EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS							
District: 01		County: COLLIER			Type of Work: BIKE LANE/SIDEWALK		Project Length: 0.074MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				426,466				426,466
Item: 452052 1 Totals					426,466				426,466
Project Totals					426,466				426,466

Item Number: 452064 1		Project Description: MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.437MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K				156,000				156,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K						926,000		926,000
Item: 452064 1 Totals				156,000		926,000		1,082,000
Project Totals				156,000		926,000		1,082,000
Item Number: 452065 1		Project Description: GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.609MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K				36,672				36,672
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K						274,428		274,428
Item: 452065 1 Totals				36,672		274,428		311,100
Project Totals				36,672		274,428		311,100
Item Number: 452207 1		Project Description: VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41						
District: 01	County: COLLIER	Type of Work: BIKE PATH/TRAIL				Project Length: 1.337MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								

Fund Code:	SU-STP, URBAN AREAS > 200K							101,000		101,000
Item: 452207 1 Totals								101,000		101,000
Project Totals								101,000		101,000
Item Number: 452208 1										
Project Description: 106TH AVE N FROM VANDERBILT DR TO US 41										
District: 01		County: COLLIER			Type of Work: SIDEWALK			Project Length: 0.990MI		
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	SU-STP, URBAN AREAS > 200K							73,000		73,000
Item: 452208 1 Totals								73,000		73,000
Project Totals								73,000		73,000
Item Number: 452209 1										
Project Description: BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD										
District: 01		County: COLLIER			Type of Work: BIKE LANE/SIDEWALK			Project Length: 1.325MI		
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND										
Fund Code:	SU-STP, URBAN AREAS > 200K			1,027,073						1,027,073
	TALU-TRANSPORTATION ALTS- >200K			440,208						440,208
Phase: CONSTRUCTION Totals				1,467,281						1,467,281
Item: 452209 1 Totals				1,467,281						1,467,281
Project Totals				1,467,281						1,467,281
Item Number: 452210 1										
Project Description: 109TH AVE N FROM VANDERBILT DR TO US 41										
District: 01		County: COLLIER			Type of Work: SIDEWALK			Project Length: 0.993MI		
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	SU-STP, URBAN AREAS > 200K							73,000		73,000
Item: 452210 1 Totals								73,000		73,000

Project Totals							73,000		73,000	
Item Number: 452211 1		Project Description: 108TH AVE N FROM VANDERBILT DR TO US 41								
District: 01	County: COLLIER	Type of Work: SIDEWALK					Project Length: 0.930MI			
		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	SU-STP, URBAN AREAS > 200K				1,000		72,000		73,000	
Item: 452211 1 Totals					1,000		72,000		73,000	
Project Totals					1,000		72,000		73,000	
Item Number: 452247 1		Project Description: IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD								
District: 01	County: COLLIER	Type of Work: PAVE SHOULDERS					Project Length: 2.117MI			
		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		750,000						750,000	
	LF-LOCAL FUNDS		750,000						750,000	
Phase: PRELIMINARY ENGINEERING Totals			1,500,000						1,500,000	
CONSTRUCTION / MANAGED BY COLLIER COUNTY										
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				5,586,573				5,586,573	
	LF-LOCAL FUNDS				10,284,458				10,284,458	
	TRIP-TRANS REGIONAL INCENTIVE PROGM				4,624,331				4,624,331	
	TRWR-2015 SB2514A-TRAN REG INCT PRG				2,638				2,638	
Phase: CONSTRUCTION Totals					20,498,000				20,498,000	
Item: 452247 1 Totals			1,500,000		20,498,000				21,998,000	
Project Totals			1,500,000		20,498,000				21,998,000	
Item Number: 452544 3		Project Description: I-75 FROM IMMOKALEE TO BONITA BEACH							*SIS*	
District: 01	County: COLLIER	Type of Work: ADD LANES & RECONSTRUCT					Project Length: 2.891MI			

Item Number: 452544 6		Project Description: I-75 FROM PINE RIDGE TO GOLDEN GATE						*SIS*	
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 3.279MI		
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							3,213,558	3,213,558
	MFF-MOVING FLORIDA FOWARD		4,200,000						4,200,000
Phase: PRELIMINARY ENGINEERING Totals			4,200,000					3,213,558	7,413,558
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						100,000
	MFF-MOVING FLORIDA FOWARD		9,500,000						9,500,000
Phase: RIGHT OF WAY Totals			9,600,000						9,600,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							2,000,000	2,000,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							70,263,084	70,263,084
	MFF-MOVING FLORIDA FOWARD		103,000						103,000
	STED-2012 SB1998- STRATEGIC ECON COR							15,963,099	15,963,099
Phase: DESIGN BUILD Totals			103,000					86,226,183	86,329,183
Item: 452544 6 Totals			13,903,000					91,439,741	105,342,741
Project Totals			57,185,000	5,363,748	162,064,528		14,243,868	248,547,658	487,404,802
Item Number: 452632 1		Project Description: SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858)						*SIS*	
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 8.735MI		
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000					5,000
Item: 452632 1 Totals			5,000					5,000
Project Totals			5,000					5,000
Item Number: 453415 1 Project Description: US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E								
District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY			Project Length: 0.817MI	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT								
Fund Code:	SU-STP, URBAN AREAS > 200K		1,188,222					1,188,222
Item: 453415 1 Totals			1,188,222					1,188,222
Project Totals			1,188,222					1,188,222
Item Number: 453421 1 Project Description: 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE								
District: 01		County: COLLIER		Type of Work: NEW BRIDGE CONSTRUCTION			Project Length: 1.400MI	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K				4,810,000			4,810,000
Item: 453421 1 Totals					4,810,000			4,810,000
Project Totals					4,810,000			4,810,000
Item Number: 455927 1 Project Description: HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD								
District: 01		County: COLLIER		Type of Work: TRAFFIC SIGNAL UPDATE			Project Length: 0.338MI	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
Fund Code:	SU-STP, URBAN AREAS > 200K					1,998,153		1,998,153
Item: 455927 1 Totals						1,998,153		1,998,153

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5		283,196						283,196
Item: 456026 1 Totals		283,196						283,196
Project Totals		283,196						283,196
TRANSPORTATION PLANNING								
Item Number: 439314 1		Project Description: COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	973,407							973,407
Item: 439314 1 Totals	973,407							973,407
Item Number: 439314 2		Project Description: COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	1,598,118							1,598,118
Item: 439314 2 Totals	1,598,118							1,598,118
Item Number: 439314 3		Project Description: COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	1,141,582							1,141,582
Item: 439314 3 Totals	1,141,582							1,141,582
Item Number: 439314 4		Project Description: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	1,328,410						1,328,410	
Item: 439314 4 Totals		1,328,410						1,328,410	
Item Number: 439314 5 Project Description: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP									
District: 01 County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,107,831	828,086					1,935,917	
	SU-STP, URBAN AREAS > 200K	379,416	350,000					729,416	
Phase: PLANNING Totals		1,487,247	1,178,086					2,665,333	
Item: 439314 5 Totals		1,487,247	1,178,086					2,665,333	
Item Number: 439314 6 Project Description: COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP									
District: 01 County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		828,086	828,086				1,656,172	
	SU-STP, URBAN AREAS > 200K		350,000	350,000				700,000	
Phase: PLANNING Totals			1,178,086	1,178,086				2,356,172	
Item: 439314 6 Totals			1,178,086	1,178,086				2,356,172	
Item Number: 439314 7 Project Description: COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP									
District: 01 County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					828,088	828,088		1,656,176
	SU-STP, URBAN AREAS > 200K					450,000	450,000		900,000
Phase: PLANNING Totals						1,278,088	1,278,088		2,556,176
Item: 439314 7 Totals						1,278,088	1,278,088		2,556,176
Project Totals		6,528,764	1,178,086	1,178,086	1,178,086	1,278,088	1,278,088		12,619,198
MAINTENANCE									
Item Number: 412574 1		Project Description: COLLIER COUNTY HIGHWAY LIGHTING							
District: 01		County: COLLIER			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY COLLIER COUNTY									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,681,340	546,466	562,865					4,790,671
	DDR-DISTRICT DEDICATED REVENUE	2,336,287							2,336,287
Phase: BRDG/RDWY/CONTRACT MAINT Totals		6,017,627	546,466	562,865					7,126,958
Item: 412574 1 Totals		6,017,627	546,466	562,865					7,126,958
Project Totals		6,017,627	546,466	562,865					7,126,958
Item Number: 412918 1									
Project Description: ASSET MANAGEMENT COLLIER COUNTY PRIMARY									
District: 01		County: COLLIER			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	16,692,912							16,692,912
Item: 412918 1 Totals		16,692,912							16,692,912
Item Number: 412918 2									
Project Description: COLLIER COUNTY ASSET MAINTENANCE									
District: 01		County: COLLIER			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE		10,000						10,000
	FAA-FEDERAL AVIATION ADMIN		180,000						180,000
	LF-LOCAL FUNDS		10,000						10,000
Phase: CAPITAL Totals			200,000						200,000
Item: 441784 1 Totals			200,000						200,000
Project Totals			200,000						200,000

Item Number: 446353 1 **Project Description:** NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
District: 01 **County:** COLLIER **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS	7,500,000						7,500,000	
	LFR-LOCAL FUNDS/REIMBURSABLE	7,500,000						7,500,000	
Phase: CAPITAL Totals		15,000,000						15,000,000	

ADMINISTRATION / RESPONSIBLE AGENCY NOT AVAILABLE

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,500,000				2,500,000	
	DPTO-STATE - PTO		2,500,000		2,500,000			5,000,000	
Phase: ADMINISTRATION Totals			2,500,000	2,500,000	2,500,000			7,500,000	
Item: 446353 1 Totals		15,000,000	2,500,000	2,500,000	2,500,000			22,500,000	
Project Totals		15,000,000	2,500,000	2,500,000	2,500,000			22,500,000	

Item Number: 446360 1 **Project Description:** MARCO ISLAND EXED ARPT MAINTENANCE FACILITY
District: 01 **County:** COLLIER **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		600,000					600,000	
	LF-LOCAL FUNDS		150,000					150,000	
Phase: CAPITAL Totals			750,000					750,000	
Item: 446360 1 Totals			750,000					750,000	

Project Totals			750,000						750,000
Item Number: 446385 1		Project Description: NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION							
District: 01	County: COLLIER	Type of Work: AVIATION CAPACITY PROJECT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:									
DPTO-STATE - PTO		515,000							515,000
FAA-FEDERAL AVIATION ADMIN		9,270,000							9,270,000
LF-LOCAL FUNDS		515,000							515,000
Phase: CAPITAL Totals		10,300,000							10,300,000
Item: 446385 1 Totals		10,300,000							10,300,000
Project Totals		10,300,000							10,300,000
Item Number: 455456 1		Project Description: MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN							
District: 01	County: COLLIER	Type of Work: AVIATION CAPACITY PROJECT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:									
DPTO-STATE - PTO			38,889						38,889
FAA-FEDERAL AVIATION ADMIN			700,000						700,000
LF-LOCAL FUNDS			38,889						38,889
Phase: CAPITAL Totals			777,778						777,778
Item: 455456 1 Totals			777,778						777,778
Project Totals			777,778						777,778
FLP: TRANSIT									
Item Number: 410120 1		Project Description: COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE							
District: 01	County: COLLIER	Type of Work: OPERATING/ADMIN. ASSISTANCE					Project Length: 0.000		
Extra Description:		SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING							
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	

OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	6,443,116	581,826	657,432	404,525	530,000	784,255		9,401,154
	LF-LOCAL FUNDS	6,443,116	581,826	657,432	404,525	530,000	784,255		9,401,154
	Phase: OPERATIONS Totals	12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510		18,802,308
	Item: 410120 1 Totals	12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510		18,802,308
	Project Totals	12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510		18,802,308
Item Number: 410139 1									
Project Description: COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE									
District: 01	County: COLLIER	Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,659,468	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868		9,431,114
	DPTO-STATE - PTO	12,579,489							12,579,489
	DS-STATE PRIMARY HIGHWAYS & PTO	600,866							600,866
	LF-LOCAL FUNDS	14,723,412	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868		21,495,058
	Phase: OPERATIONS Totals	30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736		44,106,527
	Item: 410139 1 Totals	30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736		44,106,527
	Project Totals	30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736		44,106,527
Item Number: 410146 1									
Project Description: COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE									
District: 01	County: COLLIER	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000			
Extra Description:	SECTION 5307 - URBANIZED AREAS								
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	45,010,373	4,550,109	4,741,514	6,590,514	6,595,220	6,794,680		74,282,410
	LF-LOCAL FUNDS	11,190,642	1,137,527	1,185,379	1,647,629	1,648,805	1,698,670		18,508,652
	Phase: CAPITAL Totals	56,201,015	5,687,636	5,926,893	8,238,143	8,244,025	8,493,350		92,791,062
	Item: 410146 1 Totals	56,201,015	5,687,636	5,926,893	8,238,143	8,244,025	8,493,350		92,791,062

Item Number: 410146 2		Project Description: COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST							
District: 01		County: COLLIER		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	6,711,197	500,000	75,490	1,183,080	1,316,836	3,578,470		13,365,073
	LF-LOCAL FUNDS	6,711,197	500,000	75,490	1,183,080	1,316,836	3,578,470		13,365,073
Phase: OPERATIONS Totals		13,422,394	1,000,000	150,980	2,366,160	2,633,672	7,156,940		26,730,146
Item: 410146 2 Totals		13,422,394	1,000,000	150,980	2,366,160	2,633,672	7,156,940		26,730,146
Project Totals		69,623,409	6,687,636	6,077,873	10,604,303	10,877,697	15,650,290		119,521,208
Item Number: 434030 1									
Project Description: COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE									
District: 01		County: COLLIER		Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000	
Extra Description:		LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	4,389,964	616,294	592,009	708,668	728,797	955,234		7,990,966
	LF-LOCAL FUNDS	1,097,493	154,073	148,002	177,167	182,199	238,809		1,997,743
Phase: CAPITAL Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Item: 434030 1 Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Project Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Item Number: 452749 1									
Project Description: COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41									
District: 01		County: COLLIER		Type of Work: URBAN CORRIDOR IMPROVEMENTS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	983,060	78,845				491,530		1,553,435
	DPTO-STATE - PTO	491,530	412,635	491,530	491,530	491,530			2,378,755
	LF-LOCAL FUNDS			491,530	491,530	491,530	491,530		1,966,120

Phase: OPERATIONS Totals		1,474,590	491,480	983,060	983,060	983,060	983,060	983,060	5,898,310
Item: 452749 1 Totals		1,474,590	491,480	983,060	983,060	983,060	983,060	983,060	5,898,310
Project Totals		1,474,590	491,480	983,060	983,060	983,060	983,060	983,060	5,898,310
MISCELLANEOUS									
Item Number: 412918 3		Project Description: COLLIER COUNTY ASSET MAINTENACE							
District: 01	County: COLLIER	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	40,986							40,986
Item: 412918 3 Totals		40,986							40,986
Project Totals		40,986							40,986
Item Number: 448265 1									
Project Description: PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN									
District: 01	County: COLLIER	Type of Work: BIKE LANE/SIDEWALK					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		24,570						24,570
	TALU-TRANSPORTATION ALTS- >200K		405,430						405,430
Phase: PRELIMINARY ENGINEERING Totals			430,000						430,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				1,227,858				1,227,858
	TALU-TRANSPORTATION ALTS- >200K				142,814				142,814
Phase: CONSTRUCTION Totals					1,370,672				1,370,672
Item: 448265 1 Totals			430,000		1,370,672				1,800,672
Project Totals			430,000		1,370,672				1,800,672
Grand Total		503,689,096	141,985,917	237,491,305	217,921,341	37,474,714	55,341,693	269,660,555	1,463,564,621

APPENDIX K: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP

Performance Management Template: MPO Transportation Improvement Program (TIP)

March 2025 Update
Published March 19, 2025

Systems Forecasting
& Trends Office

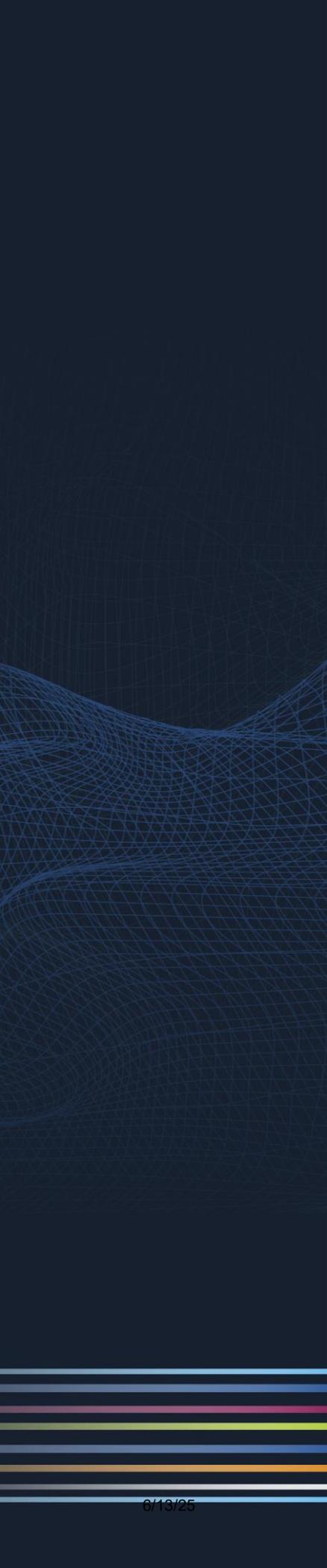


Contents

Purpose	2
1.0 Background	4
2.0 Highway Safety Measures (PM1)	6
2.1 Highway Safety Targets.....	6
2.2 Safety Trends in the MPO Area	7
2.3 FDOT Safety Planning and Programming	7
2.4 Safety Investments in the TIP.....	10
3.0 Pavement & Bridge Condition Measures (PM2)	12
3.1 Bridge & Pavement Condition Targets.....	12
3.2 Bridge & Pavement Investments in the TIP	14
4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)	16
4.1 System Performance and Freight Targets.....	16
4.2 System Performance and Freight Investments in the TIP	18
5.0 Transit Asset Management Measures	20
5.1 Transit Asset Performance Measures	20
5.2 Transit Asset Management Targets.....	21
5.3 Transit Asset Management Investments in the TIP	24
6.0 Transit Safety Performance	26
6.1 Transit Safety Targets	27
6.2 Transit Safety Investments in the TIP	27

List of Tables

Table 2.1	Statewide Highway Safety Performance Targets	6
Table 3.1	Statewide Bridge and Pavement Condition Performance Targets.....	13
Table 4.1	Statewide System Performance and Freight Targets	17
Table 5.1	FTA TAM Performance Measures	20
Table 5.3	Transit Asset Management Targets for Collier Area Transit	22
Table 6.1	Transit Safety Performance Targets for Collier Area Transit	27



Purpose

Purpose

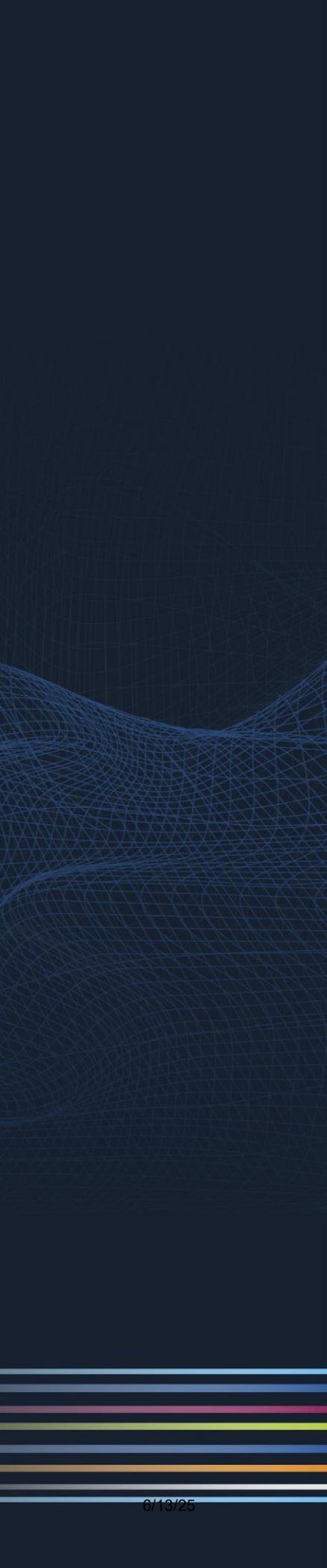
This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, the text has two options: to be used by MPOs supporting statewide targets or by MPOs establishing their targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the Collier MPO and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.



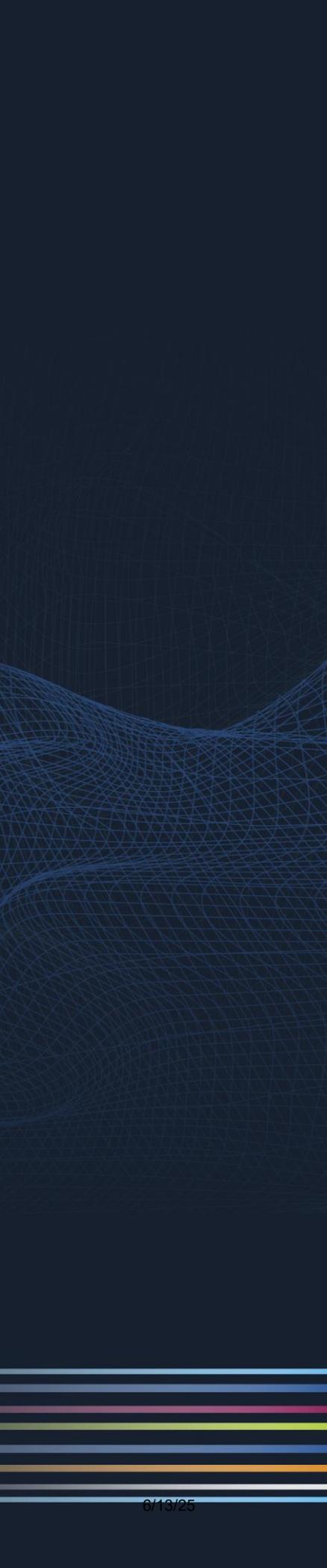
Section 1 Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on transportation performance management and target setting.



Section 2 Highway Safety Measures (PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT established targets. MPOs establish targets by either agreeing to program projects supporting

The **Collier** MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on **February 14, 2025**, the **Collier MPO** agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. Safety Trends in the MPO Area

MPOs may discuss recent safety performance data in the MPO area. Note that MPOs are not required to discuss performance trends in the TIP, but its inclusion can provide context and supporting information for the narrative.

2.2 FDOT Safety Planning and Programming

2.2.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.2.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.2.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.3 Safety Investments in the TIP

The Collier MPO recognizes the importance of linking goals, objectives and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets.

As such, the Collier MPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP) and the Florida Transportation Plan (FTP).

In addition, the MPO adopted a Local Roads Safety Plan in 2020 and is implementing the Plan's recommendations through proactive public outreach and education, partnering with local and regional safety advocacy groups and setting aside a portion of its SU allocation to fund local safety projects and studies. The MPO is currently developing a Comprehensive Safety Action Plan (CSAP) funded by a federal Safe Streets and Roads for All (SS4A) grant. The anticipated completion date for the CSAP is September 30, 2025.

The Collier MPO considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP Cost Feasible Plan and in specific plans incorporated into the LRTP CFP by reference: Transportation System Performance Report and Action Plan (2020), Congestion Management Process (2022), the Bicycle and Pedestrian Master Plan (2019) and the Local Roads Safety Plan (2020).

The TIP includes bicycle and pedestrian infrastructure projects, Safe Routes to Schools Projects, and roadway projects that increase vehicular safety. None of these projects use HSIP funds.

Because safety is inherent in so many FDOT and Collier MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP is anticipated to support progress towards achieving the safety targets.

Section 3 Pavement & Bridge Condition Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On March 10, 2023 and again on April 11, 2025, the Collier MPO agreed to support FDOT's adjusted statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Bridge & Pavement Investments in the TIP

Collier MPO's NHS roadways are:

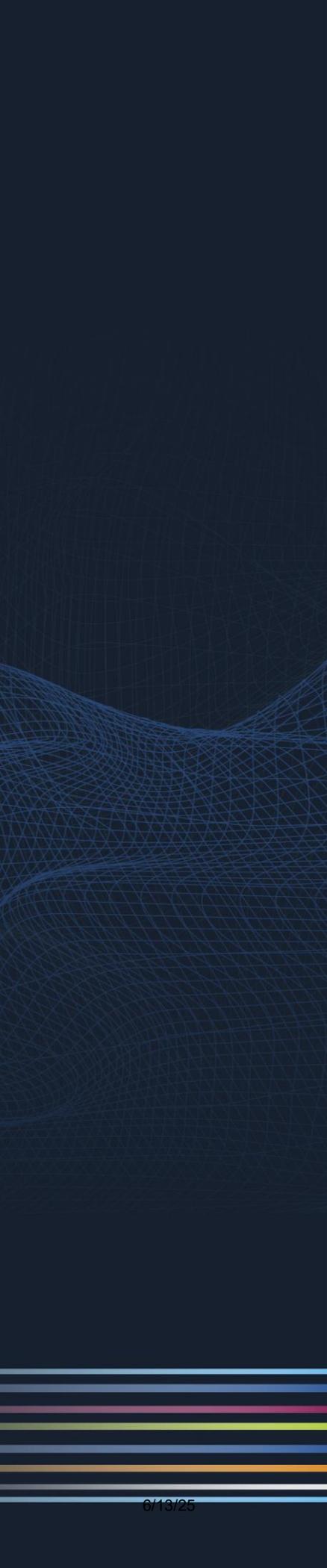
- I-75 (SR 93)
- US 41 (SSR 45, Tamiami Trail)
- CR 951 (Collier Blvd) between US 41 and I-75.

There are no bridges on CR 951 between US 41 and I-75. The County resurfaced the roadway in calendar year 2024. Thus, the Collier MPO TIP reflects investment priorities established in the 2045 L RTP. The focus of Collier MPO's investments in bridge and pavement condition include investments prioritized by FDOT for I-75 and US 41:

- Pavement replacement and reconstruction on the NHS
- New NHS lanes or widenings of facilities including resurfacing associated with new capacity projects
- Bridge replacement or reconstruction on the NHS
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge performance.

The TIP devotes significant resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$19.4 million for bridges, \$39.7 million for resurfacing, and \$ 439.5 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



Section 4 System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times against the travel times they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On **March 10, 2023 and again on April 11, 2025 (for FDOT's adjusted 2025 reliability targets)**, the **Collier MPO** agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 System Performance and Freight Investments in the TIP

The Collier MPO TIP reflects investment priorities established in the 2045 L RTP. The focus of Collier MPO's investments that address system performance and freight include:

- Corridor improvements
- Intersection improvements on NHS roads
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Additional lanes planned on I-75 between Golden Gate Parkway in Collier County and Bonita Beach Rd in Lee County
- Interchange improvements at I-75 and Pine Ridge (2025-2029 TIP) and at I-75 and Immokalee (2026-2030 TIP)
- Immokalee Loop Road and widening of SR 29
- Freight improvements that increase reliability and safety

Collier MPO uses project selection criteria related to congestion relief, reliability, mode shift, and freight in the L RTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The TIP devotes significant resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include (list programs such as those identified above). The TIP will fund \$449 million for capacity improvements, special studies, Intelligent Transportation System enhancements, and transit projects to provide for congestion relief. Of that, \$440 million in capacity enhancements on County arterials and state roads, including I-75 and SR 29 in particular, will improve traffic conditions for freight throughout the County.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5 Transit Asset Management Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the L RTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
OR	OR
≥ 101 vehicles across all fixed route modes	American Indian Tribe
OR	OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	OR
	≤ 100 vehicles in one non-fixed route mode

5.2 Transit Asset Management Targets

The Collier MPO has a single Tier II transit provider operating in the region. The Board of County Commissioners (BCC) oversees the Collier Atrea Transit (CAT) system. CAT does not participate in the FDOT Group TMA Plan because it has too few busses to meet the criteria.

5.2.1 Transit Agency Targets

The MPO adopted the BCC's TAM targets for CAT for each of the applicable asset categories which were subsequently adopted by the MPO on December 9, 2022.

CAT's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available and the current targets.

Table 5.2 Transit Asset Management Targets for Collier Area Transit

Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Over the road Bus	0%	4%
	Cutaway Bus	0%	4%
	Mini-Van	20%	25%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	100%	100%
	Trucks and other Rubber Tire Vehicles	80%	80%
Facilities – Transfer Station Base 1			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	4	4
	Maintenance	3	4
	Fuel Station	4	4
	Bus Wash	4	4
Facilities – Intermodal Transfer Station Base 2			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	4	4

5.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On **December 9, 2022**, the **Collier MPO** agreed to support the **CAT** TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

5.3 Transit Asset Management Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by CAT, the MPO and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Collier MPO's investments that address transit state of good repair include:

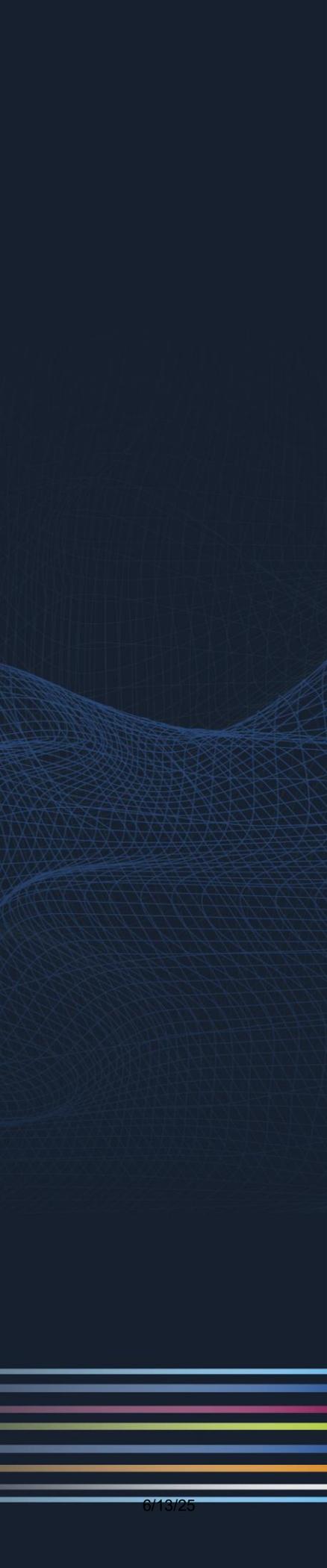
- Bus and other vehicle purchases, repair and replacements
- Equipment purchases, repair and replacements
- Repair, rehabilitation and replacement of transit facilities

Transit asset condition and state of good repair are considerations in the methodology that Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area.

CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element.

TIP devotes resources to projects that will maintain and improve the transit state of good repair. Investments in transit assets in the TIP include \$41 million for capital assistance for the fixed route system, including vehicle purchases and facility improvements.

The Collier MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Collier MPO will continue to coordinate with CAT to maintain the region's transit assets in a state of good repair.



Section 6

Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the **Collier MPO** must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

CAT is responsible for developing a PTASP and establishing transit safety performance targets annually.

6.1.1 Transit Agency Safety Targets

CAT established the transit safety targets identified in Table 6.1, adopted by Collier MPO on September 11, 2020.

Table 6.1 2020 Transit Safety Performance Targets for CAT

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0/0	0/0	3/2	0.2/0.2	3/3	0.3/0.2	2/2
3-yr average	0/0	0/0	3/2.7	0.2/0.2	3.3/2.7	0.2/0.2	6.7/2.9

6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the

On September 11, 2020, the Collier MPO agreed to support CAT's transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets. Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Collier MPO relies on CAT to include transit safety-related projects in the annual list of Transit Priorities submitted to the MPO.

The Collier MPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Collier MPO will continue to coordinate with CAT to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

6.2 Transit Safety Investments in the TIP

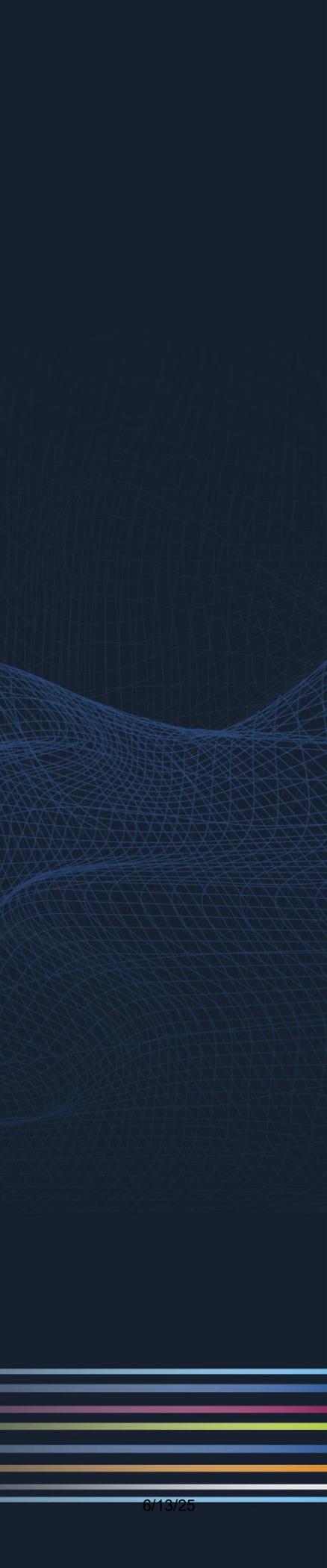
The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

The Collier MPO works closely with CAT staff to review funding categories and opportunities to improve transit safety performance through the project priorities that CAT submits for MPO funding. Collier MPO and CAT staff are in frequent communication regarding training needs and opportunities, capital investments and operational challenges. The MPO notifies CAT of the opportunity to submit updated transit project priorities on an annual basis. CAT submits updated transit priorities based on approved plans such as the Park and Ride Study, Transit Asset Management Plan, Transit Safety Performance Targets and the Major Transit Development Plan. The MPO relies on CAT's expertise to identify safety investments that are needed.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Collier MPO's investments that address transit safety include roadway improvement projects that address vehicular safety, reduce congestion and bicycle and pedestrian facility improvement projects that enhance access to transit stops and intermodal centers. The MPO's Unified Planning Work Program makes PL and SU funds available for staff training, attending conferences and special studies that CAT has prioritized. The MPO is developing a Comprehensive Safety Action Plan that takes a Complete Streets approach to improve safety for all users, including transit riders. Public safety education for all users will be included in the implementation component of the Safety Action Plan.

Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as proximity to transit routes, schools and transit dependent households cross-referenced with high crash locations in selecting projects for funding.

The Collier MPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Collier MPO will continue to coordinate with the CAT to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.



APPENDIX L. AMENDMENTS & MODIFICATIONS

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Amendments
FY 2026-2030 TIP
through 11-14-25 Board Meeting

Amendments & Modifications are found in Appendix L

Amendments								
Amendment Res #	Date	FPN	Project Name	Action	Amount	Fund Type	Phase	FY
Resolution 2025-09	9/12/2025	n/a	Roll Forward Amendment	Add Roll Forward Report	n/a	n/a	n/a	n/a
		441512-1	SR 45 (US 41) FROM N OF OLD 41 TO S OF GULF PARK DR	Add a phase	\$1,050,000	ACSA	RRU	26
		446451-1	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)	Add a phase	\$300,000	ACSA	RRU	26
		457348-2	SECTION 5339 RURAL BUS & FACILITIES D1-COLLIER COUNTY BOCC	Add a project	\$208,305	DU	CAP	26
Resolution 2025-11	11/14/2025	410120-2	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	Add a project	\$430,261, \$430,261	DU, LF	OPS	26
		448810-1	5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA	Add a transit project	\$78,219, \$625,764, \$78,221	DPTO, DU, LF	CAP	26
		448810-2	5310 OPERATING COLLIER COUNTY BOCC - BONITA	Add a transit project	\$125,000, \$125,000	DU, LF	OPS	26
		446904-1	5310 OPERATING ASSISTANCE EASTER SEALS (NAPLES) - BONITA SPRINGS UZA	Add a transit project	\$57,490, \$57,490	DU, LF	OPS	26
Resolution 2026-01	2/13/2025							

MPO RESOLUTION #2025-09

**A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION
APPROVING AN AMENDMENT TO THE FY 2025/26 - 2029/30 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 § 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) has requested the Collier MPO to amend the FY 2025/26-2029/30 TIP to incorporate the Roll Forward Report as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program and supporting pages from the MPO Program Management Handbook are also included, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on September 12, 2025; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO’s adopted plans and policies; and

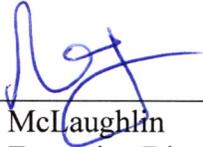
WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2025/26 - 2029/30 Transportation Improvement Program Amendment set forth in the Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2025/26 - 2029/30 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 12th day of September 2025.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: 
Anne McLaughlin
MPO Executive Director

By: 
Commissioner Dan Kowal
Collier MPO Chairman

Approved as to form and legality:

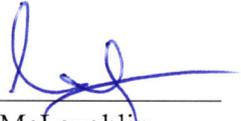

Scott R. Teach, Deputy County Attorney


CAO

EXHIBIT 1 to Resolution 2025-09
Roll Forward TIP Amendment for Approval by MPO Board on September 12, 2025
for FY 2025/26 through FY 2029/30 TIP

The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
Anne McLaughlin
Collier MPO Executive Director

Date: 9/12/25

By: 
Commissioner Dan Kowal
Collier MPO Chair

Date: 9/12/25

Approved as to form and legality


Scott R. Teach, Deputy County Attorney



HIGHWAYS

ITEM NUMBER:417540 5
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
COUNTY:COLLIER
PROJECT LENGTH: 3.484MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,775,156	0	0	0	0	0	0	5,775,156
DIH	128,182	3	0	0	0	0	0	128,185
DS	34,647	0	0	0	0	0	0	34,647
FINC	549,997	0	0	0	0	0	0	549,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,780	241,170	0	0	0	0	0	250,950
ART	0	0	7,821,000	0	0	0	0	7,821,000
BNIR	0	98,543	0	0	0	0	0	98,543
FINC	13,908,285	0	0	0	0	0	0	13,908,285
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	2,000,000	0	0	0	0	0	0	2,000,000
FINC	0	0	7,201,588	0	0	0	0	7,201,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	625	0	0	0	0	0	0	625
DIH	0	0	53,100	0	0	0	0	53,100
DS	1,908	0	0	0	0	0	0	1,908
FINC	0	0	72,697,585	0	0	0	0	72,697,585
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	520,000	0	500,000	0	0	0	0	1,020,000
TOTAL 417540 5	22,928,580	339,716	88,273,273	0	0	0	0	111,541,569

ITEM NUMBER:417540 6
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82
COUNTY:COLLIER
PROJECT LENGTH: 3.205MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	403,507	28,254	0	0	0	0	0	431,761
ART	233,743	0	0	0	0	0	0	233,743
CM	522,705	0	0	0	0	0	0	522,705
DDR	125,001	0	0	0	0	0	0	125,001
DS	7,131	0	0	0	0	0	0	7,131
FINC	1	0	0	0	0	0	0	1
REPE	3,656,698	0	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,723	0	0	0	0	0	0	20,723
FINC	1,803,256	0	0	0	0	0	0	1,803,256
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	0	3,352,088	0	0	0	0	3,352,088
FINC	576,000	0	3,912,412	0	0	0	0	4,488,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,032	0	0	0	0	0	0	6,032
DIH	0	0	159,300	0	0	0	0	159,300
DS	4,196	0	0	0	0	0	0	4,196
FINC	0	0	57,624,547	0	0	0	0	57,624,547
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	525,000	0	0	0	0	0	0	525,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

TALT	0	380,000	0	0	0	0	0	380,000
TOTAL 417540 6	7,883,993	408,254	65,048,347	0	0	0	0	73,340,594
TOTAL PROJECT:	30,812,573	747,970	153,321,620	0	0	0	0	184,882,163

ITEM NUMBER:425843 2 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951 *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:INTERCHANGE IMPROVEMENT
 EX DESC:ULTIMATE INTERCHANGE IMPROVEMENT DIAPPC

ROADWAY ID:03175000 PROJECT LENGTH: 1.466MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	180,806	0	0	0	0	0	0	180,806
DIH	175,173	583	0	0	0	0	0	175,756
DS	140,787	0	0	0	0	0	0	140,787
IMD	109,067	0	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	0	754,574
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	619,944	0	0	0	0	0	0	619,944
DDR	2,315,111	0	0	0	0	0	0	2,315,111
DIH	148,083	0	0	0	0	0	0	148,083
DS	2,410,835	0	0	0	0	0	0	2,410,835
IMD	95,922	0	0	0	0	0	0	95,922
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	406,245	0	0	0	0	0	0	406,245
BNDS	90,061	0	0	0	0	0	0	90,061
BNIR	8,669,756	0	0	0	0	0	0	8,669,756
DDR	431,100	0	0	0	0	0	0	431,100
DI	8,406	0	0	0	0	0	0	8,406
DIH	137,896	0	0	0	0	0	0	137,896
DS	31,000	0	0	0	0	0	0	31,000
STED	3,811,887	0	0	0	0	0	0	3,811,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	231,968	0	0	0	0	0	0	231,968
DI	460,752	0	0	0	0	0	0	460,752
LF	1,510,000	140,000	0	0	0	0	0	1,650,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,500	0	0	0	0	0	0	347,500
DS	7,992	0	0	0	0	0	0	7,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	104,335,672	0	0	0	0	0	0	104,335,672
DDR	630,260	0	0	0	0	0	0	630,260
DIH	127,112	5,280	0	0	0	0	0	132,392
DS	704,791	0	0	0	0	0	0	704,791
DSB2	0	45,150	0	0	0	0	0	45,150
LF	62,517	0	0	0	0	0	0	62,517
TOTAL 425843 2	129,057,251	191,013	0	0	0	0	0	129,248,264
TOTAL PROJECT:	129,057,251	191,013	0	0	0	0	0	129,248,264

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:430848 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
COUNTY:COLLIER
PROJECT LENGTH: 3.826MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	371,135	0	0	0	0	0	0	371,135
DIH	744,345	7,294	0	0	0	0	0	751,639
DS	687,870	0	0	0	0	0	0	687,870
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,219,166	0	0	0	0	0	0	2,219,166
DDR	226,601	0	0	0	0	0	0	226,601
DIH	124,292	0	0	0	0	0	0	124,292
DS	196,294	0	0	0	0	0	0	196,294
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	562,654	0	0	0	0	0	0	562,654
DS	172,538	0	0	0	0	0	0	172,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	20,643,188	0	0	0	0	0	0	20,643,188
DDR	12,565	0	0	0	0	0	0	12,565
DI	25,375,909	2,533,756	0	0	0	0	0	27,909,665
DIH	66,179	0	0	0	0	0	0	66,179
DS	104,183	0	0	0	0	0	0	104,183
PROT	6,659,628	0	0	0	0	0	0	6,659,628
SA	60,000	0	0	0	0	0	0	60,000
SU	1,841,574	0	0	0	0	0	0	1,841,574
TALT	526,796	373,305	0	0	0	0	0	900,101
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	759,100	400,000	0	0	0	0	0	1,159,100
DS	13,125	0	0	0	0	0	0	13,125
TALT	100,000	0	0	0	0	0	0	100,000
TOTAL 430848 1	61,467,142	3,314,355	0	0	0	0	0	64,781,497
TOTAL PROJECT:	61,467,142	3,314,355	0	0	0	0	0	64,781,497

ITEM NUMBER:430849 2
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: .057MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,149	0	0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	165,196	0	0	0	0	0	0	165,196
DS	74	0	0	0	0	0	0	74
TOTAL 430849 2	196,165	1,000	0	0	0	0	0	197,165
TOTAL PROJECT:	196,165	1,000	0	0	0	0	0	197,165

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:433173 3 PROJECT DESCRIPTION:SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
ROADWAY ID:03001000 PROJECT LENGTH: 2.459MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		892	0	0	0	0	0	892
DIH		475	4,525	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS		865,000	0	0	0	0	0	865,000
TOTAL 433173 3		866,367	4,525	0	0	0	0	870,892
TOTAL PROJECT:		866,367	4,525	0	0	0	0	870,892

ITEM NUMBER:434857 1 PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:03030000 PROJECT LENGTH: .302MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		143,877	0	0	0	0	0	143,877
DIH		16,682	0	0	0	0	0	16,682
DS		6,202	0	0	0	0	0	6,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		1,450,002	0	0	0	0	0	1,450,002
DDR		2,414	0	0	0	0	0	2,414
DIH		56,311	3,976	0	0	0	0	60,287
DS		356	0	0	0	0	0	356
TOTAL 434857 1		1,675,844	3,976	0	0	0	0	1,679,820
TOTAL PROJECT:		1,675,844	3,976	0	0	0	0	1,679,820

ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:03003000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU		0	1,000	0	0	0	0	1,000
SU		439,257	0	0	0	0	0	439,257
TOTAL 435019 1		439,257	1,000	0	0	0	0	440,257
TOTAL PROJECT:		439,257	1,000	0	0	0	0	440,257

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:435043 1	PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS						*NON-SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:03010000	PROJECT LENGTH: 12.328MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	227,399	0	0	0	0	0	0	227,399
DIH	294	0	0	0	0	0	0	294
DS	656	0	0	0	0	0	0	656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,196,621	20,580	0	0	0	0	0	6,217,201
DDR	77	0	0	0	0	0	0	77
DIH	8,093	0	0	0	0	0	0	8,093
DS	769	0	0	0	0	0	0	769
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500	0	0	0	0	0	0	500
TOTAL 435043 1	6,434,409	20,580	0	0	0	0	0	6,454,989
TOTAL PROJECT:	6,434,409	20,580	0	0	0	0	0	6,454,989

ITEM NUMBER:435265 1	PROJECT DESCRIPTION:I-75 AT SR 29						*SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:LIGHTING	
ROADWAY ID:03175000	PROJECT LENGTH: 1.166MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,488	0	0	0	0	0	0	12,488
DSB2	442,365	0	0	0	0	0	0	442,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	235,052	0	0	0	0	0	0	235,052
DSB2	1,930,508	9,144	0	0	0	0	0	1,939,652
TOTAL 435265 1	2,620,413	9,144	0	0	0	0	0	2,629,557
TOTAL PROJECT:	2,620,413	9,144	0	0	0	0	0	2,629,557

ITEM NUMBER:437926 1	PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41						*NON-SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:03010000	PROJECT LENGTH: 19.960MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	267,988	5,370	0	0	0	0	0	273,358
TOTAL 437926 1	267,988	5,370	0	0	0	0	0	273,358
TOTAL PROJECT:	267,988	5,370	0	0	0	0	0	273,358

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	82,212		0	0	0		0	82,212
SU	175,589		399	0	0		0	175,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	185,000		0	0	0		0	185,000
CARU	0	185,000	0	0	0		0	185,000
SU	125,024		0	0	0		0	125,024
TOTAL 438091 1	567,825	185,399	0	0	0		0	753,224
TOTAL PROJECT:	567,825	185,399	0	0	0		0	753,224

ITEM NUMBER:438093 1 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03000036 PROJECT LENGTH: 1.040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	224,935		888	0	0		0	225,823
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	100,000		0	0	0		0	100,000
SU	110,530		0	0	0		0	110,530
TOTAL 438093 1	435,465	888	0	0	0		0	436,353
TOTAL PROJECT:	435,465	888	0	0	0		0	436,353

ITEM NUMBER:440437 1 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03900078 PROJECT LENGTH: .702MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	278,535		0	0	0		0	278,535
TALU	65,000		0	0	0		0	65,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	22,033		2,993	0	0		0	25,026
TOTAL 440437 1	365,568	2,993	0	0	0		0	368,561
TOTAL PROJECT:	365,568	2,993	0	0	0		0	368,561

HIGHWAYS

ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03000601 PROJECT LENGTH: .604MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACSA	278,332	0	0	0	0	0	0	278,332
SA	3,000	0	0	0	0	0	0	3,000
SU	145,538	0	0	0	0	0	0	145,538
TALU	97,435	0	0	0	0	0	0	97,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	797	0	0	0	0	0	797
TOTAL 441879 1	524,305	797	0	0	0	0	0	525,102
TOTAL PROJECT:	524,305	797	0	0	0	0	0	525,102

ITEM NUMBER:442519 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:03175000 PROJECT LENGTH: 26.352MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000,000	0	0	0	0	0	0	3,000,000
DIH	51,571	6,586	0	0	0	0	0	58,157
TOTAL 442519 2	3,051,571	6,586	0	0	0	0	0	3,058,157
TOTAL PROJECT:	3,051,571	6,586	0	0	0	0	0	3,058,157

ITEM NUMBER:444008 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
ROADWAY ID:03175000 PROJECT LENGTH: 12.011MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,286	0	0	0	0	0	0	1,286
DS	3,501	0	0	0	0	0	0	3,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302	0	0	0	0	0	0	302
DS	83,963	75,000	0	0	0	0	0	158,963
DSB2	30,645,756	7,718	0	0	0	0	0	30,653,474
PKYI	62	0	0	0	0	0	0	62
TOTAL 444008 4	30,734,870	82,718	0	0	0	0	0	30,817,588
TOTAL PROJECT:	30,734,870	82,718	0	0	0	0	0	30,817,588

HIGHWAYS

ITEM NUMBER:445296 2 PROJECT DESCRIPTION:I-75 AT PINE RIDGE ROAD COUNTY:COLLIER PROJECT LENGTH: .046MI TYPE OF WORK:INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:01 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:03175000

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DI	0	1,140,451	0	0	0	0	0	1,140,451
DS	1,226	0	0	0	0	0	0	1,226
TOTAL 445296 2	1,226	1,140,451	0	0	0	0	0	1,141,677

ITEM NUMBER:445296 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD COUNTY:COLLIER PROJECT LENGTH: 3.279MI TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:01 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:03175000

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	314	0	0	0	0	0	0	314
DIH	155	4,845	0	0	0	0	0	5,000
DS	306	0	0	0	0	0	0	306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIH	78	0	0	0	0	0	0	78
DS	390,000	0	0	0	0	0	0	390,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	320	4,602	0	0	0	0	0	4,922
TOTAL 445296 3	391,173	9,447	0	0	0	0	0	400,620
TOTAL PROJECT:	392,399	1,149,898	0	0	0	0	0	1,542,297

ITEM NUMBER:445460 1 PROJECT DESCRIPTION:CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 COUNTY:COLLIER PROJECT LENGTH: .760MI TYPE OF WORK:BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:01 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:03900001

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	796,110	0	0	0	0	0	0	796,110
ACSA	14,847	25,192	0	0	0	0	0	40,039
LF	265,371	161,352	0	0	0	0	0	426,723
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBR	0	0	1,150,000	0	0	0	0	1,150,000
LF	0	0	350,000	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBR	0	0	6,196,551	0	0	0	0	6,196,551
LF	0	0	2,077,020	0	0	0	0	2,077,020
TOTAL 445460 1	1,076,328	186,544	9,773,571	0	0	0	0	11,036,443
TOTAL PROJECT:	1,076,328	186,544	9,773,571	0	0	0	0	11,036,443

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:446323 2 PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 ROADWAY ID:03000529 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	2,220,000	1,000	0	0	0	0	0	2,221,000
TOTAL 446323 2	2,220,000	1,000	0	0	0	0	0	2,221,000
TOTAL PROJECT:	2,220,000	1,000	0	0	0	0	0	2,221,000

ITEM NUMBER:446550 2 PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOCC								
SR2T	0	771,516	0	0	0	0	0	771,516
TOTAL 446550 2	0	771,516	0	0	0	0	0	771,516
TOTAL PROJECT:	0	771,516	0	0	0	0	0	771,516

ITEM NUMBER:448069 2 PROJECT DESCRIPTION:WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41 *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	447,933	0	0	0	0	0	447,933
TOTAL 448069 2	0	447,933	0	0	0	0	0	447,933
TOTAL PROJECT:	0	447,933	0	0	0	0	0	447,933

ITEM NUMBER:448125 1 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
 ROADWAY ID:03000059 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	624,388	1,000	0	0	0	0	0	625,388
TOTAL 448125 1	624,388	1,000	0	0	0	0	0	625,388

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:448125 2 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	155,871	0	0	0	0	0	0	155,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	93,658	0	0	0	0	0	93,658
TOTAL 448125 2	155,871	93,658	0	0	0	0	0	249,529
TOTAL PROJECT:	780,259	94,658	0	0	0	0	0	874,917

ITEM NUMBER:448126 1 PROJECT DESCRIPTION:GOODLETTE FRANK RD SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	43,303	0	0	0	0	0	0	43,303
TALU	115,350	1,000	0	0	0	0	0	116,350
TOTAL 448126 1	158,653	1,000	0	0	0	0	0	159,653
TOTAL PROJECT:	158,653	1,000	0	0	0	0	0	159,653

ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03000039 PROJECT LENGTH: 1.667MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LF	125,000	0	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACSU	577,090	0	0	0	0	0	0	577,090
ARPI	1,117,947	0	0	0	0	0	0	1,117,947
CARU	1,117,947	0	0	0	0	0	0	1,117,947
GFSU	67,114	0	0	0	0	0	0	67,114
SU	340,956	380,308	0	0	0	0	0	721,264
TALU	439,992	1,356,692	0	0	0	0	0	1,796,684
TOTAL 448127 1	3,786,046	1,737,000	0	0	0	0	0	5,523,046
TOTAL PROJECT:	3,786,046	1,737,000	0	0	0	0	0	5,523,046

HIGHWAYS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:448131 2 PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE *NON-SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	200,000	0	0	0	0	0	200,000
TOTAL 448131 2	0	200,000	0	0	0	0	0	200,000
TOTAL PROJECT:	0	200,000	0	0	0	0	0	200,000

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:448797 1 PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB *SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03175037 PROJECT LENGTH: 1.133MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	411	589	0	0	0	0	0	1,000
DS	379,624	0	0	0	0	0	0	379,624
TOTAL 448797 1	380,035	589	0	0	0	0	0	380,624
TOTAL PROJECT:	380,035	589	0	0	0	0	0	380,624

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:449484 2 PROJECT DESCRIPTION:LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL *NON-SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	185,673	0	0	0	0	0	185,673
TOTAL 449484 2	0	185,673	0	0	0	0	0	185,673
TOTAL PROJECT:	0	185,673	0	0	0	0	0	185,673

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:449514 2 PROJECT DESCRIPTION:91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41 *NON-SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	277,919	0	0	0	0	0	277,919
TOTAL 449514 2	0	277,919	0	0	0	0	0	277,919
TOTAL PROJECT:	0	277,919	0	0	0	0	0	277,919

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:450909 1 PROJECT DESCRIPTION:US 41 FROM CENTRAL AVE TO SR 84 / DAVIS BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:03010000 PROJECT LENGTH: 1.238MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	768	19,232	0	0	0	0	0	20,000
TOTAL 450909 1	768	19,232	0	0	0	0	0	20,000
TOTAL PROJECT:	768	19,232	0	0	0	0	0	20,000

ITEM NUMBER:452544 3 PROJECT DESCRIPTION:I-75 FROM IMMOKALEE TO BONITA BEACH *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:03175000 PROJECT LENGTH: 3.309MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	4,740,000	0	584,748	1,810,930	0	0	0	7,135,678
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
MFF	7,500,000	0	0	0	0	0	0	7,500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	0	0	2,000,000	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	515,000	0	3,186,000	102,517,621	0	0	0	106,218,621
TOTAL 452544 3	12,755,000	100,000	3,770,748	106,328,551	0	0	0	122,954,299

ITEM NUMBER:452544 4 PROJECT DESCRIPTION:IMMOKALEE INTERCHANGE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:03175019 PROJECT LENGTH: .965MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	6,100,000	0	0	2,338,448	0	0	0	8,438,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
MFF	7,500,000	0	0	0	0	0	0	7,500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	2,000,000	0	0	0	2,000,000
MFF	0	0	0	2,000,000	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	515,000	0	1,593,000	49,397,529	0	0	0	51,505,529
TOTAL 452544 4	14,115,000	100,000	1,593,000	55,735,977	0	0	0	71,543,977

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:452544 5
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION: I-75 FROM IMMOKALEE TO PINE RIDGE
COUNTY:COLLIER
PROJECT LENGTH: 4.364MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	6,284,588	6,284,588
MFF	4,200,000	0	0	0	0	923,868	0	5,123,868
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
MFF	11,500,000	0	0	0	0	0	0	11,500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	2,000,000	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	148,823,329	148,823,329
MFF	412,000	0	0	0	0	13,320,000	0	13,732,000
TOTAL 452544 5	16,112,000	100,000	0	0	0	14,243,868	157,107,917	187,563,785

ITEM NUMBER:452544 6
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION: I-75 FROM PINE RIDGE TO GOLDEN GATE
COUNTY:COLLIER
PROJECT LENGTH: 2.283MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	3,213,558	3,213,558
MFF	4,200,000	0	0	0	0	0	0	4,200,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
MFF	9,500,000	0	0	0	0	0	0	9,500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	2,000,000	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	70,263,084	70,263,084
MFF	103,000	0	0	0	0	0	0	103,000
STED	0	0	0	0	0	0	15,963,099	15,963,099
TOTAL 452544 6	13,803,000	100,000	0	0	0	0	91,439,741	105,342,741
TOTAL PROJECT:	56,785,000	400,000	5,363,748	162,064,528	0	14,243,868	248,547,658	487,404,802

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MBRMPOTP

HIGHWAYS

ITEM NUMBER:454326 1
 DISTRICT:01
 ROADWAY ID:03010000

PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US41/SR45 FROM SR84 TO GOLDEN GATE PKWY
 COUNTY:COLLIER
 PROJECT LENGTH: 9.971MI

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454326 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 01	335,096,501	10,052,276	168,458,939	162,064,528	0	14,243,868	248,547,658	938,463,770
TOTAL HIGHWAYS	335,096,501	10,052,276	168,458,939	162,064,528	0	14,243,868	248,547,658	938,463,770

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

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MAINTENANCE

 =====

ITEM NUMBER:412918 2
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE
 COUNTY:COLLIER
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	25,775,611	3,083,010	200,000	0	0	0	0	29,058,621
TOTAL 412918 2	25,775,611	3,083,010	200,000	0	0	0	0	29,058,621
TOTAL PROJECT:	25,775,611	3,083,010	200,000	0	0	0	0	29,058,621
TOTAL DIST: 01	25,775,611	3,083,010	200,000	0	0	0	0	29,058,621
TOTAL MAINTENANCE	25,775,611	3,083,010	200,000	0	0	0	0	29,058,621

AVIATION
=====

ITEM NUMBER:446353 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS *NON-SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	7,500,000		0	0	0	0	7,500,000
LFR	0	7,500,000		0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	2,500,000		0	0	0	2,500,000
DPTO	0	2,500,000		0	2,500,000	0	0	5,000,000
TOTAL 446353 1	0	17,500,000	2,500,000	2,500,000	0	0	0	22,500,000
TOTAL PROJECT:	0	17,500,000	2,500,000	2,500,000	0	0	0	22,500,000

ITEM NUMBER:456828 1 PROJECT DESCRIPTION:NAPLES AIRPORT SECURITY ENHANCEMENTS *NON-SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SECURITY PROJECT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	62,500		0	0	0	0	62,500
SAFE	0	250,000		0	0	0	0	250,000
TOTAL 456828 1	0	312,500	0	0	0	0	0	312,500
TOTAL PROJECT:	0	312,500	0	0	0	0	0	312,500
TOTAL DIST: 01	0	17,812,500	2,500,000	2,500,000	0	0	0	22,812,500
TOTAL AVIATION	0	17,812,500	2,500,000	2,500,000	0	0	0	22,812,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
 TIME RUN: 11.31.23
 MBRMPOTP

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TRANSIT
 =====

ITEM NUMBER:452478 2
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:5310 DISTRICT CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC
 COUNTY:COLLIER
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF	0	119	0	0	0	0	0	119
TOTAL 452478 2	0	119	0	0	0	0	0	119
TOTAL PROJECT:	0	119	0	0	0	0	0	119
TOTAL DIST: 01	0	119	0	0	0	0	0	119
TOTAL TRANSIT	0	119	0	0	0	0	0	119

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

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MISCELLANEOUS

 =====

ITEM NUMBER:412918 3
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENANCE
 COUNTY:COLLIER
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,974	0	0	0	0	0	0	94,974
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 412918 3	94,974	1,000	0	0	0	0	0	95,974
TOTAL PROJECT:	94,974	1,000	0	0	0	0	0	95,974
TOTAL DIST: 01	94,974	1,000	0	0	0	0	0	95,974
TOTAL MISCELLANEOUS	94,974	1,000	0	0	0	0	0	95,974
GRAND TOTAL	360,967,086	30,948,905	171,158,939	164,564,528	0	14,243,868	248,547,658	990,430,984



Exhibit 2

Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

July 10, 2025

Mr. Anne McLaughlin
Executive Director
Collier MPO
2885 South Horseshoe Drive
Naples, FL 34104

RE: Request for Roll-Forward Amendment to the Collier Metropolitan Planning Organization (MPO) FY2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin:

The purpose of this letter is to request Collier MPO amend the FY 2025/26-2029/30 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is an annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2024/2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024/25 – 2028/29 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 7, 2025. The MPO is requested to add this report to the FY 2025/26-2029/30 TIP in its entirety.

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

www.fdot.gov

Sincerely,

Signed by:
Marcellus Evans
F1039A4AC47141E...

Marcellus Evans II
Community Liaison

cc: Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation
Kristi A. Smith, CPM, PLS, Florida Department of Transportation

4.3.1.4 Roll Forward Amendment (Authorization of Roll Forward Projects)

During the three-month gap between the start of the state fiscal year (**July 1**) and the start of the federal fiscal year (**October 1**), FHWA and FTA regard the old STIP and TIPs as still being in effect. Therefore, if there was a project in any of the four federally recognized years of the old TIP that did not get authorized by **June 30**, the project can still be authorized based on the old TIP if the request is made between **July 1** and **September 30**. **There is no need to amend the old TIP**. However, there is still a need to ensure such projects are in the new TIP if the projects are to be authorized after **September 30**. This is accomplished through the Roll Forward TIP Amendment mentioned below and must occur before **October 1**.

4.3.1.4.1 ROLL FORWARD TIP AMENDMENTS (FHWA PROJECTS)

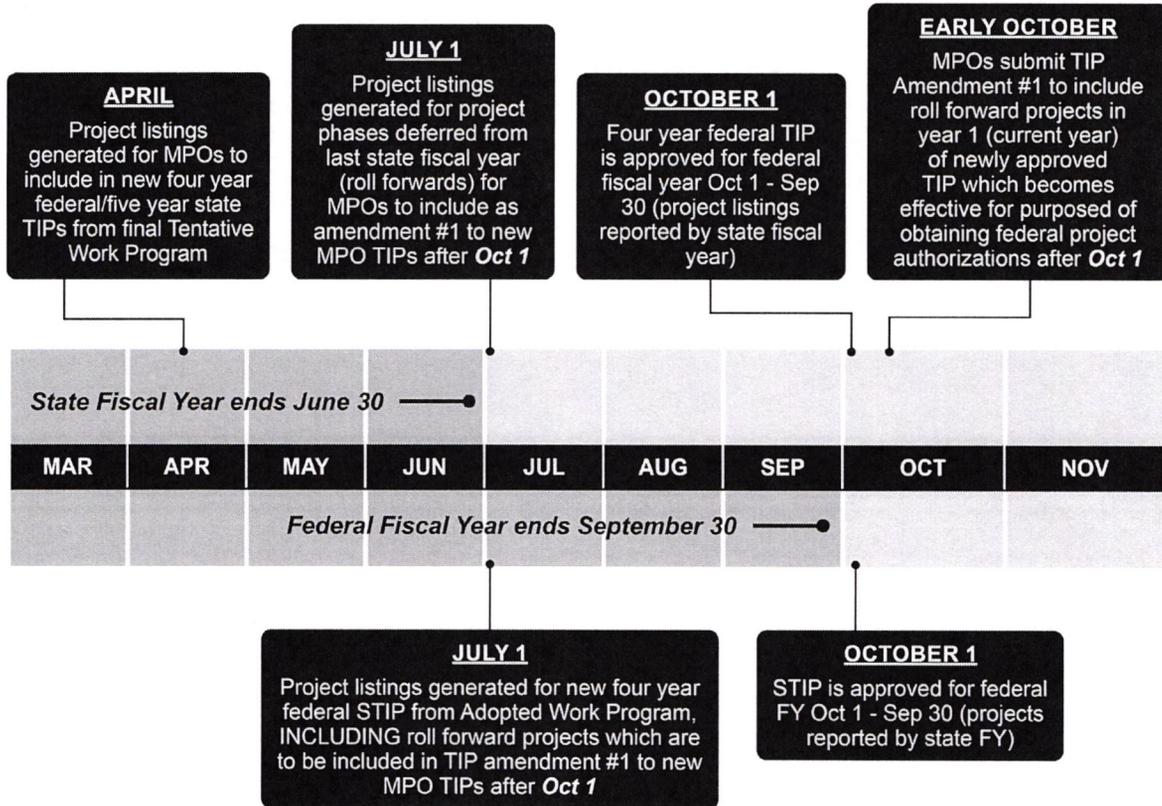
Each March or April, the Work Program Office provides the Districts with the Tentative Work Program, which will be adopted on **July 1**. The MPO's TIP incorporates the Tentative Work Program and is adopted by **July 1**. Year one of the TIP and the Work Program should always match. However, when the new TIP and Work Program is adopted on **July 1**, there are often projects that were supposed to get authorized and encumbered before **June 30** (i.e., when the previous TIP and Work Program were in effect) but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment.

Following the adoption of the Work Program, the Work Program Office posts the Roll Forward Report online. This report lists, by District, those projects that were not authorized by the end of the last fiscal year and have been rolled forward in the newly adopted Work Program. The District provides this list to the MPO, and the MPO uses it to process a Roll Forward TIP Amendment.

Figure 4.5 presents the Roll-Forward Amendment process. An MPO can process a Roll-Forward TIP Amendment as soon as the Roll-Forward Report is published. However, FHWA will not recognize the approval of the Roll-Forward TIP Amendment until after **October 1**, the effective date of the new MPO TIP.

Please note there is no need for the MPOs to request a Roll Forward STIP Amendment because these Roll Forward projects are included in FDOT's submittal of the STIP on August 31.

Figure 4.5 Process Flow for Roll Forward Amendments



4.3.1.4.2 ROLL FORWARD TIP AMENDMENTS (FTA PROJECTS)

Unlike all other projects, FTA projects do not automatically roll forward in the Work Program. Non-budgeted projects that utilize 49 USC Sections [5307](#), [5337](#), and [5339](#) funds that are not obligated in the previous year will not roll forward. A limited number of budgeted projects will roll forward into the new STIP. Unless District MPO Liaisons and the Public Transportation Office are mindful of rolling forward FTA-funded projects, there is a risk that they could mistakenly drop out of the Work Program and, consequently, the STIP. If that happens, the project will not be eligible for FTA funding when the time comes to authorize it, and an STIP Amendment will have to be executed to put the project back in. **Therefore, special care must be taken to ensure the Roll Forward TIP Amendment includes FTA-funded projects.** The District Public Transportation Office (PTO) should cooperate with the Central Office PTO and the respective transit agencies to identify these projects. The District MPO Liaison must work closely with the District Public Transportation Office (PTO) to ensure all projects not previously obligated are in the new STIP. See the

MPO

PROGRAM MANAGEMENT HANDBOOK

Work Program Instructions Part IV, Chapter 5 Section F for further details about Roll Forward TIP/STIP Amendments.

4.3.1.5 Administrative TIP Amendment between the Start of the State and Federal Fiscal Years

An administrative TIP Amendment does not have to go to the full MPO Board for approval. FHWA and FTA will allow an administrative TIP Amendment during the three-month gap between the start of the new state fiscal year and the end of the old federal fiscal year (July 1 to September 30) **for new projects added during the Tentative Work Program development cycle.**

Every April, the Districts provide the MPOs with the Final Tentative Work Program for developing the new TIP. If a new project is added to Year One during the Tentative Work Program development cycle, it will appear in the new TIP but not in the current TIP. This becomes an issue because of the three-month gap between **July 1** and **September 30**, when FHWA recognizes the old TIP as being in effect.

In these instances, the old TIP must be amended to include the project. Still, FHWA and FTA have agreed to allow the MPO Executive Director to process an Administrative TIP Amendment for these types of projects rather than having to go before the full MPO Board. FHWA and FTA will allow this only under the following conditions:

- ❖ The amendment takes place between **July 1** and **September 30**;
- ❖ The project must appear in the amendment exactly as it appears in the newly adopted TIP; and
- ❖ The Board has authorized the MPO Director to approve administrative TIP Amendments.

District and MPO staff should not confuse the Administrative TIP/STIP Amendment process with the TIP/STIP Modification process, as these processes are unique and have different approval requirements. Doing so may result in miscommunication regarding the process for changing a project in the TIP, which could result in project delays. More information on the Administrative TIP/STIP Amendment process can be found in Federal Aid Technical Bulletin 10-03 and 20-02 from FDOT's Federal Aid Management Office, available on the **Federal Aid Tech Bulletin Internal SharePoint Site**.

MPO RESOLUTION #2025-11
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2025/26- 2029/30
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2025/26-2029/30 TIP to add Federal Project Numbers (“FPNs”) 410120-2, a new transit project for operating assistance and 457348-2, a new transit project to purchase vehicles/equipment for rural bus and facilities and to add Railroad & Utilities phases to projects 441512-1, resurfacing at SR 45 (US 41) from N of Old US 41 to S of Gulf Park Drive and 446451-1, an intersection improvement at SR 45 (US 41) at CR 886 (Golden Gate Parkway) as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that this amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on November 14, 2025; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2025/26 - 2029/30 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2025/26-2029/30 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 14th day of November, 2025.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By:



Anne McLaughlin
MPO Executive Director

By:



Dan Kowal, MPO Chairman

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney



**EXHIBIT 1 to Resolution 2025-11
TIP Amendment for Approval by MPO Board on October 10, 2025 for
FY 2025/26 through FY 2029/30 TIP**

FPN	Action	Project Name	Requested By	Fund	Amount	FY	Phase	Responsible Agency	TIP Location	L RTP Reference
441512-1	Add a phase	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR	FDOT	ACSA	\$1,050,000	26	RRU	FDOT	Appendix K	P6-18
446451-1	Add a phase	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)	FDOT	ACSU	\$300,000	26	RRU	FDOT	Appendix K	P6-2, Table 6-1
457348-2	Add a project	SECTION 5339 RURAL BUS & FACILITIES D1-COLLIER COUNTY BOCC	FDOT	DU	\$208,305	26	CAP	COUNTY	Appendix K	P6-23, Table 6-12
410120-2	Add a project	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	FDOT	DU LF	\$430,261 \$430,261	26	OPS	COUNTY	Appendix K	P6-23, Table 6-12

COLLIER METROPOLITAN PLANNING ORGANIZATION

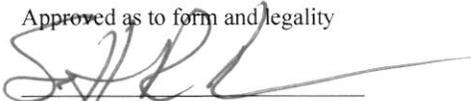
Attest: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 11/14/25

By: 
 Dan Kowal
 MPO Chair

Date: 11/14/25

Approved as to form and legality


 Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2026 - 2030 TIP



441512-1	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	4.707
SIS	No
2045 LRTP	P6-18

Fund	Phase	2026	2027	2028	2029	2030	Totals
ACSA	RRU	1,050,000	0	0	0	0	\$1,050,000.00
DS	CST	0	678,071	0	0	0	\$678,071.00
CM	CST	0	2,180,274	0	0	0	\$2,180,274.00
DSB2	CST	0	2,906,644	0	0	0	\$2,906,644.00
ACNR	CST	0	7,061,289	0	0	0	\$7,061,289.00
SA	CST	0	11,082,976	0	0	0	\$11,082,976.00
		1,050,000	23,909,254	0	0	0	\$24,959,254.00

COLLIER MPO FY 2026 - 2030 TIP



446451-1	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
Type of Work Description	INTERSECTION IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0.006
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2026	2027	2028	2029	2030	Totals
ACSU	RRU	300,000	0	0	0	0	\$300,000.00
SU	CST	0	1,799,881	0	0	0	\$1,799,881.00
		300,000	1,799,881	0	0	0	\$2,099,881.00

COLLIER MPO FY 2026 - 2030 TIP



457348-2	SECTION 5339 RURAL BUS & FACILITIES D1-COLLIER COUNTY BOCC
Type of Work Description	PURCHASE VEHICLES/EQUIPMENT
Responsible Agency	COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DU	CAP	208,305	0	0	0	0	\$208,305.00
		208,305	0	0	0	0	\$208,305.00

COLLIER MPO FY 2026 - 2030 TIP



410120-2	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Type of Work Description	
Responsible Agency	COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

Fund	Phase	2026	2027	2028	2029	2030	Totals
DU	OPS	430,261	0	0	0	0	\$430,261.00
LF	OPS	430,261	0	0	0	0	\$430,261.00
		860,522	0	0	0	0	\$860,522.00

Table 6-1. Collier MPO FY 2021 - FY 2025 TIP Summary
(in millions \$)

Facility	Limits From	Limits To	Description	Lead Agency	Financial Project Number (FPN)	Total TIP Funding 2021-2025 (YOE)	Plan Period 1 (TIP): 2021-2025		
							PRE-ENG	ROW	CST
PLAN PERIOD 1 TRANSPORTATION IMPROVEMENT PROJECTS (TIP)									
HIGHWAY PROJECTS									
SR 29	Oil Well Rd.	Sunniland Nursery Rd.	Add Lanes and Reconstruct	FDOT	4175402	\$8.33	\$8.33		
SR 29	Sunniland Nursery Rd.	S. of Agricultural Way	Widen from 2-Lanes to 4-Lanes	FDOT	4175403	\$0.50	\$0.50		
SR 29	S. of Agricultural Way	CR 846 E.	Add lanes and Reconstruct	FDOT	4175404	\$0.27	\$0.27		
SR 29	CR 846 E.	New Markey Rd. N.	New Road Construction	FDOT	4175405	\$6.74	\$0.06	\$6.68	
SR 29	N. of New Market Rd.	SR 82	Add Lanes and Reconstruct	FDOT	4175406	\$1.47	\$0.38	\$1.09	
SR 29	SR 82	Hendry County Line	Add Lanes and Reconstruct	FDOT	4178784	\$1.36	\$0.07	\$1.30	
I-75	SR 951		Ultimate Interchange Improvement	FDOT	4258432	\$104.19	\$1.02	\$6.90	\$96.27
SR 82	Hendry C/L	Gator Slough Ln.	Add Lanes and Reconstruct	FDOT	4308481	\$44.73	\$0.07	\$2.12	\$42.54
SR 951	Manatee Rd.	N. of Tower Rd.	Add Lanes and Reconstruct	FDOT	4351112	\$17.34		\$1.96	\$15.39
Airport Pulling Rd.	Vanderbilt Beach Rd.	Immokalee Rd.	Add Thru Lanes	Collier	4404411	\$12.86	\$3.00		\$9.86
SR 90 (US 41)	at Oasis Visitor Center		Add Left Turn Lane(s)	FDOT	4419751	\$0.58	\$0.05		\$0.54
I-75	Pine Ridge Rd.		Interchange Improvement	FDOT	4452962	\$5.45			\$5.45
Corkscrew Rd. N.	S. of Wildcat Dr.	E. of Wildcat Dr.	Widen/Resurface	Collier	4463231	\$1.48			\$1.48
Corkscrew Rd. S.	Lee County Curve	Collier County Curve	Widen/Resurface	Collier	4463232	\$1.32			\$1.32
Vanderbilt Beach Rd.	US 41	E. of Goodlette-Frank Rd.	Add Lanes and Reconstruct	Collier	4463381	\$8.43			\$8.43
Goodlette Frank Rd.	Vanderbilt Beach Rd.	Immokalee Rd.	Add Lanes and Reconstruct	Collier	4463411	\$5.50			\$5.50
CR 951 (Collier Blvd.)	Golden Gate Canal	Green Blvd.	Widen/Resurface	Collier	4464121	\$3.20	\$3.20		
BRIDGE PROJECTS									
16th St. Bridge N.E.	Golden Gate Blvd.	Randall Blvd.	New Bridge Construction	Collier	4318953	\$4.93			\$4.93
SR 951	Over Big Marco Pass		Bridge Repair/Rehabilitation	FDOT	4348571	\$1.68			\$1.68
Scour Countermeasure	Various Locations		Bridge Repair/Rehabilitation	FDOT	4350431	\$1.89	\$0.20		\$1.69
CR 846	Over Drainage Canal		Bridge Replacement	FDOT	4441851	\$2.61	\$0.05		\$2.56
CONGESTION MANAGEMENT SYSTEMS/INTELLIGENT TRANSPORTATION SYSTEMS (CMS/ITS) PROJECTS									
Bicycle Detection	City of Naples		ITS Surveillance System	Naples	4462531	\$0.07			\$0.07
TMC Operations Funding	Collier County		Other ITS	Collier	4371031	\$0.32			\$0.32
Traffic Signal Timing Optimization	Various Locations		Traffic Signal Update	Collier	4404351	\$0.40	\$0.35		\$0.05
TMC Operations Funding	City of Naples		Other ITS	Naples	4371041	\$0.12			\$0.12
Traffic Signal Reimbursement	City of Naples		Traffic Signals	Naples	4136271	\$0.68			\$0.68
Signal Timing County Roads	Various Locations		Traffic Signal Update	Collier	4379251	\$0.45			\$0.45
Signal Timing US 41	SR 951 (Collier Blvd.)	Old US 41	Traffic Signal Update	Collier	4379261	\$0.52			\$0.52
Travel Time Data Collection	Collier County		Other ITS	Collier	4379241	\$0.44			\$0.44
Collier MPO Identified Operational Improvements Funding			Traffic Ops. Improvements	FDOT	4051061	\$7.15			\$7.15
Traffic Signals Reimbursement	Collier County		Traffic Signals	Collier	4126661	\$1.73			\$1.73
Fiber Optic & FPL	Collier County		ITS Communication System	Collier	4462501	\$0.27			\$0.27
Travel Time Data	Collier County		ITS Communication System	Collier	4462511	\$0.70			\$0.70
School Flasher ITS	Collier County		ITS Surveillance System	Collier	4462521	\$0.35			\$0.35
Vehicle Count Stations ITS	Collier County		Traffic Control Devices/Systems	Collier	4462541	\$0.31			\$0.31
Traffic Control ITS	Collier County		Traffic Control Devices/Systems	Collier	4463421	\$0.89	\$0.12		\$0.78
Harbour Dr.	at Crayton Rd.		Roundabout	Naples	4463171	\$0.89			\$0.89
Mooring Line Dr.	Crayton Rd.		Roundabout	Naples	4463172	\$0.13	\$0.13		
US 41	Golden Gate Parkway		Intersection Improvement	FDOT	4464511	\$0.50	\$0.27	\$0.23	

Table 6-1. Collier MPO FY 2021 - FY 2025 TIP Summary (cont.)
(in millions \$)

Facility	Limits From	Limits To	Description	Lead Agency	Financial Project Number (FPN)	Total TIP Funding 2021-2025 (YOE)	Plan Period 1 (TIP): 2021-2025		
							PRE-ENG	ROW	CST
BICYCLE AND PEDESTRIAN PROJECTS									
Copeland Ave.	S. City Limit	N.E. Cor Broadway/Copeland	Sidewalk	FDOT	4370961	\$0.67	\$0.06		\$0.61
County Barn Rd.	Rattlesnake Hammock	SR 84 (Davis Blvd.)	Bike Path/Trail	Collier	4380911	\$2.06	\$0.18		\$1.88
CR 901/Vanderbilt Dr.	Vanderbilt Beach Rd.	109th Avenue N.	Sidewalk	Collier	4380921	\$0.86	\$0.15		\$0.71
Green Blvd.	Santa Barbara Blvd.	Sunshine Blvd.	Bike Lane/Sidewalk	Collier	4380931	\$1.31	\$0.23		\$1.08
Mandarin Greenway	Various Locations		Bike Lane/Sidewalk	Naples	4404361	\$0.35			\$0.35
South Golf Dr.	Gulf Shore Blvd.	W. US 41	Bike Lane/Sidewalk	Naples	4404371	\$1.98			\$1.98
San Marco Rd.	Vintage Bay Dr.	Goodland Rd.	Bike Path/Trail	Marco Island	4404381	\$0.65			\$0.65
Eden Park Elementary (Southside of Carson Rd.)	Westclox	Carson Lakes Cir.	Sidewalk	Collier	4414801	\$0.66			\$0.66
111th Ave. N.	Bluebill Ave. Bridge	7th St. North	Bike Lane/Sidewalk	Collier	4418461	\$0.55			\$0.55
Bald Eagle Dr.	Collier Blvd.	Old Marco Ln.	Sidewalk	Marco Island	4418781	\$0.51			\$0.51
Inlet Drive	Addison Ct.	Travida Terrace	Sidewalk	Marco Island	4418791	\$0.41			\$0.41
Lake Trafford. Rd.	Pepper Rd.	Little League Rd.	Bike Lanes	Collier	4433753	\$0.80			\$0.80
Lake Trafford. Rd.	Pepper Rd.	Little League Rd.	Sidewalk	Collier	4433754	\$0.57			\$0.57
Shadowlawn Elementary (Linwood Ave.)	Airport Rd.	Commercial Dr.	Sidewalk	Collier	4465501	\$0.09	\$0.09		
TRANSPORTATION PLANNING PROJECTS									
Collier MPO FY 2020/21-2021/22 UPWP	Collier County		Transportation Planning	MPO	4393143	\$1.10	\$1.10		
Collier MPO FY 2022/23-2023/24 UPWP	Collier County		Transportation Planning	MPO	4393144	\$1.10	\$1.10		
Collier MPO FY 2024/25-2025/26 UPWP	Collier County		Transportation Planning	MPO	4393145	\$0.55	\$0.55		
TRANSIT PROJECTS									
FTA Section 5305 Metropolitan Planning	Collier County		Modal Systems Planning	MPO	4101131	\$0.51	\$0.51		
FTA Section 5311 Rural and Small Areas Paratransit Operating and Administrative Service	Collier County		Operating/Administrative Assistance	Collier	4101201	\$4.00	\$4.00		
State Transit Fixed-Route Operating Assistance Block Grant	Collier County		Operating For Fixed Route	Collier	4101391	\$11.59	\$11.59		
FTA Section 5307 Capital Assistance	Collier County		Capital for Fixed Route	Collier	4101461	\$13.15	\$13.15		
FTA Section 5307 Operating Assistance	Collier County		Operating For Fixed Route	Collier	4101462	\$5.30	\$5.30		
Collier County/Bonita Springs UZA FTA Section 5339 Capital Assistance	Collier County		Capital for Fixed Route	Collier	4340301	\$2.70	\$2.70		
AVIATION PROJECTS									
Rehabilitate Runway 18/36	Immokalee Regional Airport		Aviation Preservation Project	Collier	4389771	\$6.38			\$6.38
Rescue and Fire Fighting Facility	Naples Municipal Airport		Aviation Safety Project	Collier	4403081	\$0.92			\$0.92
Runway 15/33 Rehabilitation	Everglades Airpark		Aviation Preservation Project	Collier	4416711	\$2.00			\$2.00
Taxiway C Extension	Immokalee Regional Airport		Aviation Preservation Project	Collier	4417831	\$3.00			\$3.00
Seaplane Base Design and Construction	Everglades Airpark		Aviation Capacity Project	Collier	4443941	\$0.31			\$0.31
South Quadrant Box and T-Hangars	Naples Municipal Airport		Aviation Revenue/Operational	Collier	4463531	\$6.60			\$6.60
Perimeter Road/Taxiway A Modification	Immokalee Regional Airport		Aviation Preservation Project	Collier	4463591	\$1.26			\$1.26
Fuel Farm Expansion	Marco Island Executive Airport		Aviation Revenue/Operational	Collier	4463621	\$0.38			\$0.38

Notes: PRE-ENG includes PD&E and Design Right-of-Way Construction YOE Year of Expenditure TBD To Be Determined

Maintenance and Other State Operations

Maintenance of the state roadways within the County and its associated municipalities is not included in this LRTP update. As noted in the FDOT’s 2045 Revenue Forecast for the Collier MPO, FDOT has included sufficient funding to meet the following statewide objectives and policies:

- Resurfacing program: Ensure that 80 percent of SHS pavement meets FDOT standards
- Bridge program: Ensure that 90 percent of FDOT-maintained bridges meet Department standards while keeping all FDOT-maintained bridges open to the public safe
- Operations and maintenance program: Achieve 100 percent of acceptable maintenance condition standard on the SHS
- Product Support: Reserve funds for product support required to construct improvements (funded with the forecast’s capacity funds) in each FDOT district and metropolitan area
- Administration: Administer the state transportation program

Maintenance of County and its associated municipality’s roadways is funded primarily through fuel taxes and General Fund revenues. The maintenance programs primarily address routine maintenance operations that are preventive or corrective in nature and that address safety concerns.

In addition to maintenance, other state operational improvements, such as installing wildlife crossings, wildlife detection systems, and other ITS improvements, may be included in the MPO’s Transportation Improvement Program without requiring a specific project listing in the LRTP Cost Feasible Plan.

Unfunded Roadway Needs

While the projects included in the roadway Cost Feasible Plan will address many of the congestion, safety, and capacity issues forecasted for 2045, financial resources are limited. Therefore, a number of unfunded projects in the 2045 roadway Needs Plan are not addressed in this Cost Feasible Plan. **Table 6-9** presents a comparison of total costs for the unfunded roadway needs versus the cost feasible roadway projects. Given the total revenue estimated through 2045, approximately 50 percent of the identified roadway needs can be funded. **Table 6-10** summarizes projects included in the roadway Needs Plan that are unfunded in this 2045 LRTP update.

Table 6-9. Summary of Funded vs. Unfunded Roadway Projects

Roadway (SIS not included)	2045 (in Million \$)
Unfunded Roadways Needs (Present Day Costs)	\$954
Cost Feasible Roadway Projects (Present Day Costs)	\$969.3

Table 6-12. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
OPERATING					
Maintain Existing Fixed Route	\$32,840,000	\$35,984,000	\$39,179,000	\$89,662,000	\$164,825,000
Maintain Existing Paratransit	\$23,484,000	\$25,640,000	\$28,018,000	\$59,121,000	\$112,779,000
Route 22 - Realigned	\$0	\$0	\$0	\$0	\$0
Route 23 – Realigned + Frequency Improvement	\$1,618,000	\$2,188,000	\$2,391,000	\$5,471,000	\$10,050,000
Route 121 – Add Additional a.m./p.m. Stop	\$694,000	\$938,000	\$1,026,000	\$2,347,000	\$4,311,000
Route 24 – Improve Frequency	\$869,000	\$1,176,000	\$1,285,000	\$2,941,000	\$5,402,000
Route 11 – Increase Service Span to 10 p.m.	\$0	\$257,000	\$684,000	\$1,564,000	\$2,505,000
Route 13 – Increase Service Span to 10 p.m.	\$0	\$175,000	\$465,000	\$1,063,000	\$1,703,000
Route 14 – Increase Service Span to 10 p.m.	\$0	\$175,000	\$465,000	\$1,063,000	\$1,703,000
Route 17/18 – Increase Service Span to 10 p.m.	\$0	\$317,000	\$842,000	\$1,928,000	\$3,087,000
Total Operating Costs	\$59,505,000	\$66,848,000	\$74,354,000	\$170,166,000	\$306,365,000
CAPITAL					
Vehicles					
Replacement of Fixed Route Vehicles	\$7,307,000	\$8,557,000	\$8,223,000	\$18,817,000	\$35,597,000
Replacement of Paratransit Vehicles	\$2,147,000	\$2,344,000	\$2,327,000	\$5,328,000	\$9,999,000
Replacement of Administrative Vehicles	\$92,000	\$100,000	\$107,000	\$245,000	\$452,000
Preventative Maintenance	\$908,000	\$1,122,000	\$1,130,000	\$2,586,000	\$4,838,000
Spare Vehicles	\$504,000	\$590,000	\$0	\$718,999	\$1,308,000
Route 23 Realignment + Frequency Improvements	\$504,000	\$0	\$0	\$0	\$0
Routes 24 and 121 Frequency Improvements	\$1,008,000	\$0	\$0	\$0	\$0
Total Vehicle Capital Costs	\$12,470,000	\$12,713,000	\$11,787,000	\$27,694,000	\$52,194,000

Table 6-12. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
<i>Other Capital Needs</i>					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building ^a	\$7,065,497	\$0	\$0	\$0	\$0
<i>Total Other Capital Costs</i>	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
<i>Total Capital Costs</i>	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

^a FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

Note: Transit planning studies are funded through grants provided by the Federal Transit Administration and the Florida Department of Transportation. 49 U.S.C. 5303 establishes the FTA Section 5305(d) grant to support metropolitan transportation planning. These funds are apportioned to the MPOs in accordance with the rules established in 49 U.S.C. 5305(d). In addition to Section 5305(d) funds, FTA Section 5307 grant funding may be used for planning purposes.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

October 13, 2025

Collier County MPO
ATTN: Mrs. Anne McLaughlin, Executive Director
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request to Revise Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin:

Florida Department of Transportation requests Collier County MPO revise the FY 2025/26-2029/30 TIP to reflect project changes as described below.

Project # **441512-1** (Resurfacing) and **446451-1** (Intersection Improvement) are the existing projects managed by FDOT. The Railroad & Utilities phase was added to both projects in FY26 using federal funds. TIP Amendment is required so that federal funds can be authorized.

Project # **457348-2** new transit project that has been awarded to Collier County through 5339 Rural Bus and Bus Facilities grant for FY 26. Project # **410120-2** new transit project that has been awarded to Collier County through FTA 5311 program. Adding new projects require a TIP amendment so that federal funds can be authorized.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Length	Phase	Fund Source	Amount	FY
441512-1	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR	4.707 miles	RRU	ACSA	\$ 1,050,000	2026

446451-1	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)	0.006 miles	RRU	ACSU	\$300,000	2026
457348-2	SECTION 5339 RURAL BUS & FACILITIES D1-COLLIER COUNTY BOCC	0.000 Miles	CAP	DU	\$208,305	2026
410120-2	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	N/A	OPS	DU LF	\$430,261 \$430,261	2026

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

Marcellus Evans II, CSM, FCCM
Community Liaison

Cc: Wayne Gaither, FDOT
Kristi A. Smith, CPM, FCCM FDOT

**MPO RESOLUTION #2026-01
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2025/26- 2029/30
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2025/26-2029/30 TIP to add Federal Project Numbers (“FPNs”) for three new transit projects: 448810-1, capital to purchase vehicles and equipment, 448810-2, operating assistance, and 446904-1, operating assistance awarded to Easter Seals Florida, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 13, 2026; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

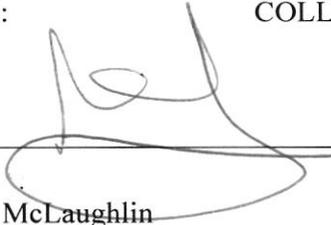
THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2025/26 - 2029/30 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2025/26-2029/30 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.



This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of February, 2026.

Attest: COLIER METROPOLITAN PLANNING ORGANIZATION

By: 

Anne McLaughlin
MPO Executive Director

By: 

MPO Chair

Approved as to form and legality:



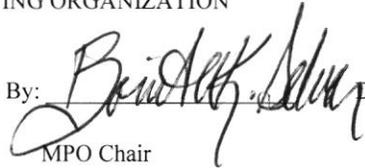
Scott R. Teach, Deputy County Attorney

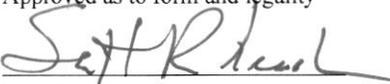


**EXHIBIT 1 to Resolution 2026-01
TIP Amendment for Approval by MPO Board on February 13, 2026 for
FY 2025/26 through FY 2029/30 TIP**

FPN	Action	Project Name	Requested By	Fund	Amount	FY	Phase	Responsible Agency	TIP Location	L RTP Reference
448810-1	Add a project	5310 CAPITAL COLLIER COUNTY BOCC (CAT) – BONITA SPRINGS UZA	FDOT	DPTO DU LF	\$78,219 \$625,764 \$78,221	26	CAP	COUNTY	Appendix L	P6-34, Table 6-14
448810-2	Add a project	5310 OPERATING COLLIER COUNTY BOCC- BONITA	FDOT	DU LF	\$125,000 \$125,000	26	OPS	COUNTY	Appendix L	P6-34, Table 6-14
446904-1	Add a project	5310 OPERATING ASSISTANCE EASTER SEALS (NAPLES)- BONITA SPRINGS UZA	FDOT	DU LF	\$57,490 \$57,490	26	OPS	COUNTY	Appendix L	P6-34, Table 6-14

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:  Date: 2/13/26 By:  Date: 2/13/26
 Anne McLaughlin
 Collier MPO Executive Director
 MPO Chair

Approved as to form and legality

 Scott R. Teach, Deputy County Attorney



COLLIER MPO FY 2026 - 2030 TIP



448810-1	5310 CAPITAL COLLIER COUNTY BOCC (CAT) BONITA SPRINGS UZA
Type of Work Description	PURCHASE VEHICLES/EQUIPMENT
Responsible Agency	COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-34, Table 6-14

Fund	Phase	2026	2027	2028	2029	2030	Totals
DPTO	CAP	78,219	0	0	0	0	\$78,219.00
LF	CAP	78,221	0	0	0	0	\$78,221.00
DU	CAP	625,764	0	0	0	0	\$625,764.00
		782,204	0	0	0	0	\$782,204.00

CAO

COLLIER MPO FY 2026 - 2030 TIP



448810-2	5310 OPERATING COLLIER COUNTY BOCC-BONITA SPRINGS UZA
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	COLLIER COUNTY
Project Description	paratransit
Project Length	0
SIS	No
2045 LRTP	P6-34, Table 6-14

Fund	Phase	2026	2027	2028	2029	2030	Totals
LF	OPS	125,000	0	0	0	0	\$125,000.00
DU	OPS	125,000	0	0	0	0	\$125,000.00
		250,000	0	0	0	0	\$250,000.00

COLLIER MPO FY 2026 - 2030 TIP



446904-1	5310 OPERATING ASSISTANCE EASTER SEALS (NAPLES)- BONITA SPRINGS UZA
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY EASTER SEALS FLORIDA
Project Description	paratransit
Project Length	0
SIS	No
2045 LRTP	P6-34, Table 6-14

Fund	Phase	2026	2027	2028	2029	2030	Totals
DU	OPS	57,490	0	0	0	0	\$57,490.00
LF	OPS	57,490	0	0	0	0	\$57,490.00
		114,980	0	0	0	0	\$114,980.00



Table 6-14. 2050 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2026–2030 (YOE)	Plan Period 2: 2031–2035 (YOE)	Plan Period 3: 2036–2040 (YOE)	Plan Period 4: 2041–2050 (YOE)	Total Costs 2031–2050 (YOE)
Operating					
Maintain Existing Fixed Route	\$49,589,477.58	\$55,506,408.79	\$62,129,338.07	\$147,382,699.76	\$265,018,446.63
Maintain Existing Paratransit	\$37,552,604.19	\$42,033,316.37	\$47,048,659.42	\$111,608,439.11	\$200,690,414.89
Total Operating Costs	\$87,142,081.78	\$97,539,725.16	\$109,177,997.48	\$258,991,138.87	\$465,708,861.52
Capital					
Maintain Existing Fixed-Route Service	\$9,301,801.89	\$12,581,388.90	\$9,164,279.35	\$25,782,533.91	\$47,528,202.17
Maintain Existing Paratransit Service	\$5,791,361.66	\$6,845,641.82	\$7,255,843.05	\$16,161,474.71	\$30,262,959.58
Replacement of Support Vehicles	\$149,985.15	\$164,276.35	\$178,283.26	\$645,250.53	\$987,810.14
Bus Shelter Rehab	\$218,985.68	\$245,114.67	\$274,361.33	\$650,837.68	\$1,170,313.69
Safety & Security Program	\$523,325.79	\$585,768.13	\$655,660.97	\$1,555,353.51	\$2,796,782.62
Facilities Improvements	\$29,437,469.00				
New Bus Shelters	\$2,635,955.39	\$2,950,473.05	\$3,302,518.43	\$7,834,206.78	\$14,087,198.26
I-75 Study		\$50,000.00			\$50,000.00
Immokalee Road Corridor Study	\$75,000.00				
MOD Demand/Operations Requirements Pilot Projects		\$50,000.00			\$50,000.00
Total Capital Costs	\$48,133,884.56	\$23,472,662.92	\$20,830,946.40	\$52,629,657.13	\$96,933,266.45

Note: Transit planning studies are funded through grants provided by the Federal Transit Administration and the Florida Department of Transportation. 49 U.S.C. 5303 establishes the FTA Section 5305(d) grant to support metropolitan transportation planning. These funds are apportioned to the MPOs in accordance with the rules established in 49 U.S.C. 5305(d). In addition to Section 5305(d) funds, FTA Section 5307 grant funding may be used for planning purposes.





Florida Department of Transportation

RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E. SECRETARY

December 19, 2025

Collier County MPO ATTN: Mrs. Anne McLaughlin, Executive Director 2885 Horseshoe Dr S Naples, FL 34104

RE: Request to Revise Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin:

Florida Department of Transportation requests Collier County MPO revise the FY 2025/26-2029/30 TIP to reflect project changes as described below.

Projects # 448810-1 and # 448810-2 new transit projects that have been awarded to Collier Area Transit (CAT) through the 5310 Seniors & Individuals with Disabilities grant for FY26.

Project # 446904-1 new transit project that has been awarded to Easter Seals Florida through the 5310 Seniors & Individuals with Disabilities grant for FY2026. Adding new projects require a TIP amendment so that federal funds can be authorized.

Please use the information below to revise the TIP accordingly:

Table with 7 columns: FM#, Project Description, Length, Phase, Fund Source, Amount, FY. It lists two projects: 448810-1 (Capital BOCC) and 448810-2 (Operating BOCC).



	SPRINGS UZACOLLIER AREA TRANSIT					
446904-1	5310 OPERATING ASSISTANCE EASTER SEALS (NAPLES)- BONITA SPRINGS UZA	0.000 Miles	OPS	DU LF	\$ 57,490 \$ 57,490	2026

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

Marcellus Evans II, CSM, FCCM
Community Liaison

Cc: Wayne Gaither, FDOT
Kristi A. Smith, CPM, FCCM FDOT



Modifications
FY 2026-2030 TIP

Amendments & Modifications are found in Appendix L

Administrative Modifications								
Modification #	Date	FPN	Project Name	Action	Amount	Fund Type	Phase	FY
1	9/12/2025	n/a	n/a	Add Updated Transit Safety Targets	n/a	n/a	n/a	n/a
2	11/14/2025	452544-4	Immokalee Interchange	Revise Work Type from add lanes to DDI	n/a	n/a	n/a	n/a

**TIP Administrative Modification #1
FY 2026 – 2030 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description & Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Add Updated Transit Safety Targets	n/a	n/a	n/a	FDOT	n/a	n/a	n/a	n/a

Total Project Cost: n/a

Responsible Agency: n/a

TIP Reference Page: Appendix L – Amendments and Admin Mods

L RTP Reference Page: n/a (FDOT MPO TIP checklist requirement)

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Approved By:

Date: 9/12/22

Anne McLaughlin, MPO Executive Director

For Distribution on: 9/22/25 TAC/CAC; 10/10/25 MPO Board

SPT Category	Measure- per 100K VRM	Fixed Route Target				AVG	Target
		2021	2022	2023			
		1,381,925	1,366,218	1,352,831			
		13.82	13.66	13.53			
Safety Events	Total Number of Safety Events	6	4	2	4.00	4.00	
	Safety Event Rate	0.43	0.29	0.15	0.29	0.29	
Fatalities	Fatalities	0	0	0	0.00	0.00	
	Fatality Rate	0.00	0.00	0.00	0.00	0.00	
Injuries	Total Number of Injuries	6	3	2	3.67	3.67	
	Injury Rate	0.43	0.22	0.15	0.27	0.27	
Assaults	Total Number of Assaults on Transit Workers	0	0	0	0.00	0.00	
	Assaults on Transit Workers Rate	0.00	0.00	0.00	0.00	0.00	
System Reliability	Total Number of Major Mechanical System Failures	134	70	137	113.67	113.67	
	Mean distance (miles) between major mechanical failures	10,312.87	19,517.40	9,874.68	13,234.98	13,234.98	

SPT Category	Measure- per 100K VRM	Paratransit Target				AVG	Target
		2021	2022	2023			
		989,918	1,306,827	1,400,491			
		9.90	13.07	14.00			
Safety Events	Total Number of Safety Events	3	5	1	3.00	3.00	
	Safety Event Rate	0.30	0.38	0.07	0.25	0.23	
Fatalities	Fatalities	0	0	0	0.00	0.00	
	Fatality Rate	0.00	0.00	0.00	0.00	0.00	
Injuries	Total Number of Injuries	3	5	1	3.00	3.00	
	Injury Rate	0.30	0.38	0.07	0.25	0.23	
Assaults	Total Number of Assaults on Transit Workers	0	0	0	0.00	0.00	
	Assaults on Transit Workers Rate	0.00	0.00	0.00	0.00	0.00	
System Reliability	Total Number of Major Mechanical System Failures	60	9	44	37.67	37.67	
	Mean distance (miles) between major mechanical failures	16,498.63	145,203.00	31,829.34	64,510.32	64,510.32	

Transportation Performance Management

February 2023

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS

PM1

BY AUGUST 31 (ANNUALLY)
 FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

BY FEBRUARY 27 (ANNUALLY)
 MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT
 ■ MPOs



PM2 & PM3

BY DECEMBER 16, 2022**
 FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

BY JUNE 14, 2023
 MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

BY OCTOBER 1, 2024
 FDOT reports statewide performance and progress toward targets.



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS

TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

Transit Safety

- Update safety targets annually

MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

Collier MPO Board Adoption

From: Omar Deleon <Omar.Deleon@colliercountyfl.gov>
Sent: Thursday, June 26, 2025 2:16 PM
To: Dusty Hansen <Dusty.Hansen@colliercountyfl.gov>
Subject: CAT - Safety Performance Measure and Targets 2025

Hello Dusty,

Please find attached CAT's Safety Performance Measures and Targets for 2025. These measures have been recently been approved by the Board.

Thank you.

Omar Deleon
Manager - Public Transit
Public Transit & Neighborhood Enhancement

Office: [239-252-4996](tel:239-252-4996)

8300 Radio Rd
Naples, FL 34104

