



Federal Fiscal Year 2025 Annual Report



Collier Metropolitan Planning Organization
2885 Horseshoe Drive S.
Naples, FL 34104
CollierMPO.org
(239) 252-5814

MPO Vision & Mission

The Collier MPO's Mission is to provide transportation planning leadership through a collaborative effort to maintain a safe, efficient, integrated and multimodal transportation system.

The Collier MPO's Vision is to strive to provide a fully integrated and multimodal transportation system that safely and efficiently moves people and goods while promoting economic development and protecting natural and man-made regional assets.

www.colliermipo.org





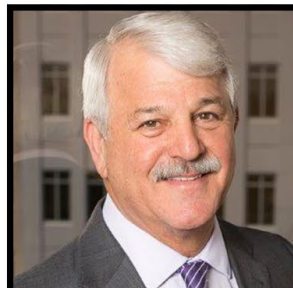
Collier MPO Board



**Commissioner
Rick LoCastro
DISTRICT 1**



**Commissioner
Chris Hall
DISTRICT 2**



**Commissioner
Burt L. Saunders
DISTRICT 3**



**Commissioner
Dan Kowal
DISTRICT 4**



**Commissioner
William L. McDaniel, Jr.
DISTRICT 5**



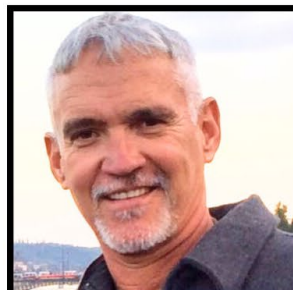
**Council Member
Linda Penniman
CITY OF NAPLES**



**Council Member
Berne Barton
CITY OF NAPLES**



**Council Member
Bonita Schwan
CITY OF MARCO ISLAND**



**Council Member
Tony Pernas
EVERGLADES CITY**



Table of Contents

MPO Board	2
Overview	3
Strategic Plan	9
MPO Operations	10
FY25-29 Transportation Improvement Program	13
Strategic Plan Performance Measures	15
Locally Adopted Performance Measures	18
National Performance Measures	22
MPO Director's Summary	32
Looking Ahead to 2026	32

Annual Report Overview

This report is based on the Federal Fiscal Year (FFY) which runs from October 1st through September 30th. Thus, FFY 2025 applies to October 1, 2024 - September 30, 2025. The Annual Report addresses Federal Transportation Performance Measures (TPMs) and the performance measures the MPO Board has adopted in its Strategic Plan, Bicycle/Pedestrian Master Plan (2019), Congestion Management Process (CMP) 2022 Update and Local Roads Safety Plan.

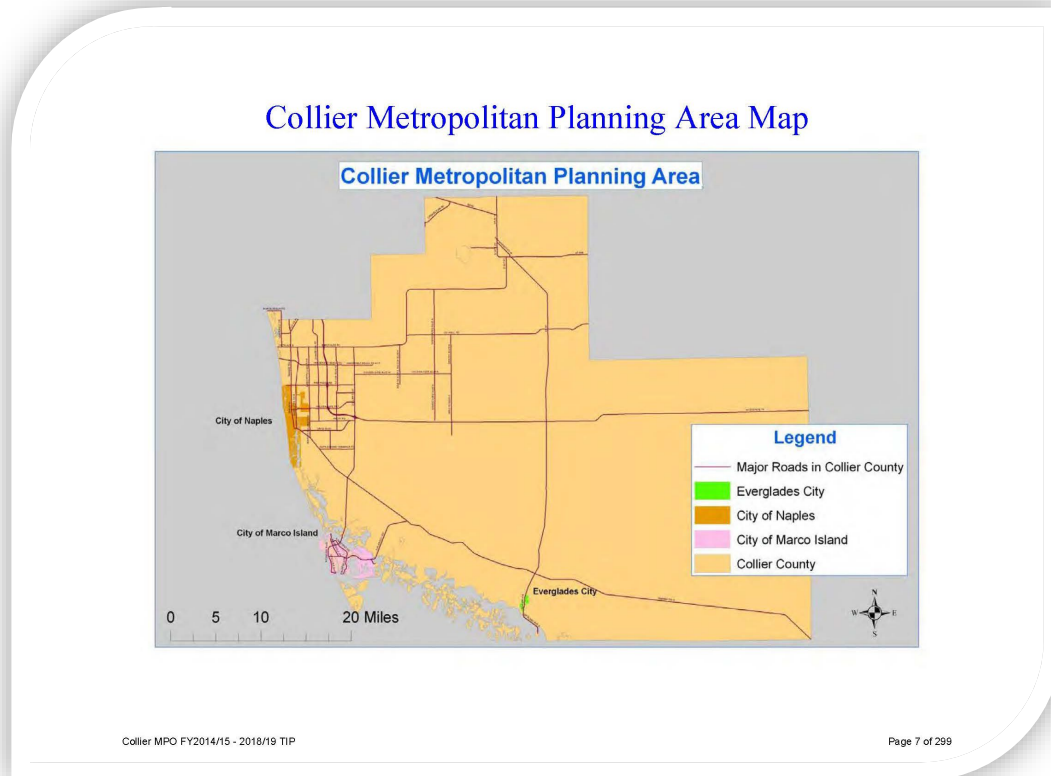
Updates to the Bicycle/Pedestrian Master Plan, and Local Roads Safety Plan, which has been reconfigured as the Comprehensive Safety Action Plan, are nearing completion and an update to the Congestion Management Process is about to begin. Next year's Annual Report will reflect the new performance metrics.

The Annual Report also provides basic information about the MPO for residents and other readers who may not be familiar with the role of the MPO or how this region is unique from a transportation perspective.



Introduction to Collier MPO

The Collier MPO's jurisdiction includes Collier County and the cities of Naples, Marco Island and Everglades City. Established in 1982, the Collier MPO is a federally mandated transportation policy-making



organization composed of locally elected officials from Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The MPO is tasked to provide both the urban and rural areas of the County with a **Continuing, Cooperative, and Comprehensive (3-C) planning process** to ensure that highways, transit, bicycle, pedestrian and other transportation facilities are properly considered within the context of the overall transportation needs of the community.

The MPO staff reports directly to the MPO Board and provides information and technical assistance to the MPO's advisory committees. The advisory committees, along with the MPO staff, provide recommendations to the MPO Board regarding short- and long-range planning, multimodal project prioritization and related issues. The MPO Board and each of its advisory committees operate under bylaws approved by the MPO Board. The advisory committees include the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), Local Coordinating Board for the Transportation Disadvantaged (LCB) and the Congestion Management Committee (CMC). Members of these committees, various interested parties and citizens make up the MPO Master Database of Contacts. The committees review plans, documents and programs and provide comments and recommendations during the development of plans and major studies. Documents

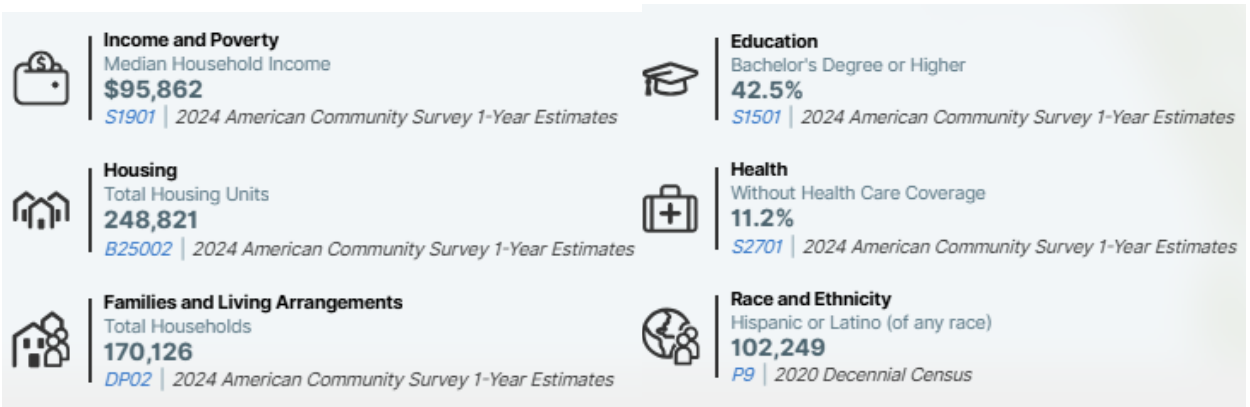


presented to the MPO Board for approval, endorsement or ratification have typically been reviewed by the TAC and CAC, and other committees as appropriate.

As reported in the 2045 Long Range Transportation Plan (LRTP), Collier County, at 1,997 square miles, is the largest county in Florida by land area. Approximately 67 percent of the County’s land area has a land use designation of Conservation, is owned primarily by the federal and state government, and is restricted from development.

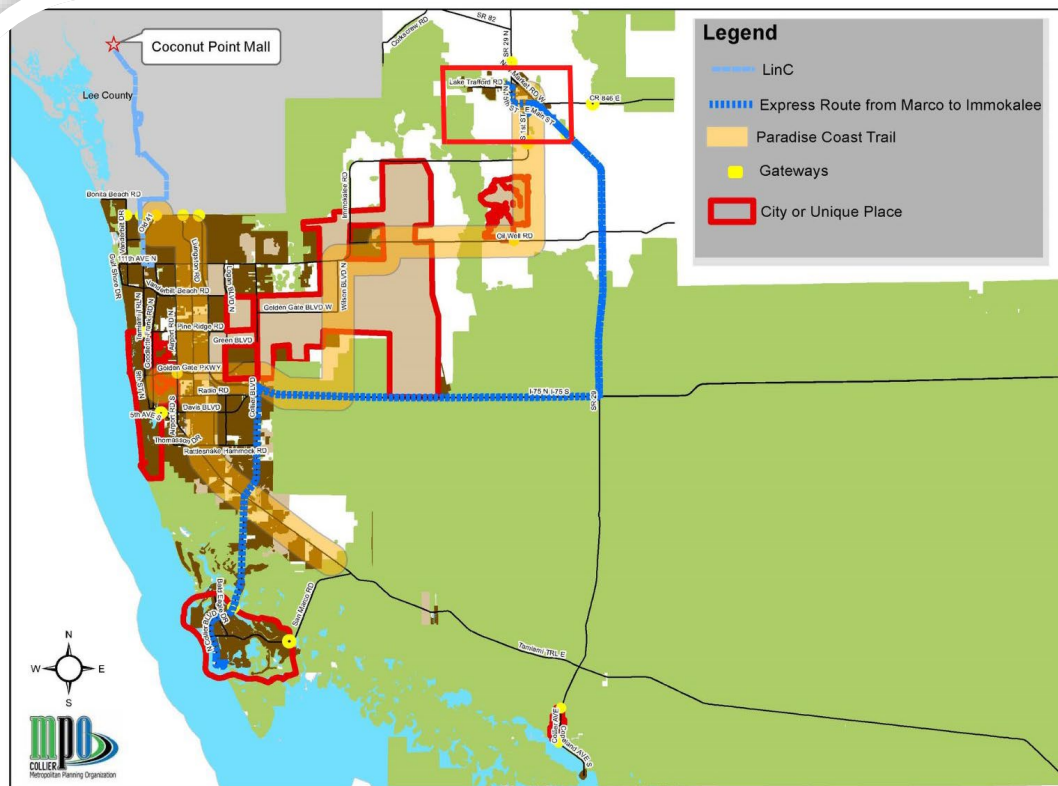
All of Collier County - including the cities of Naples, Marco Island, and Everglades City – experiences a large, seasonal increase in population and traffic between October and April, with the highest traffic volumes occurring in the months of February and March.

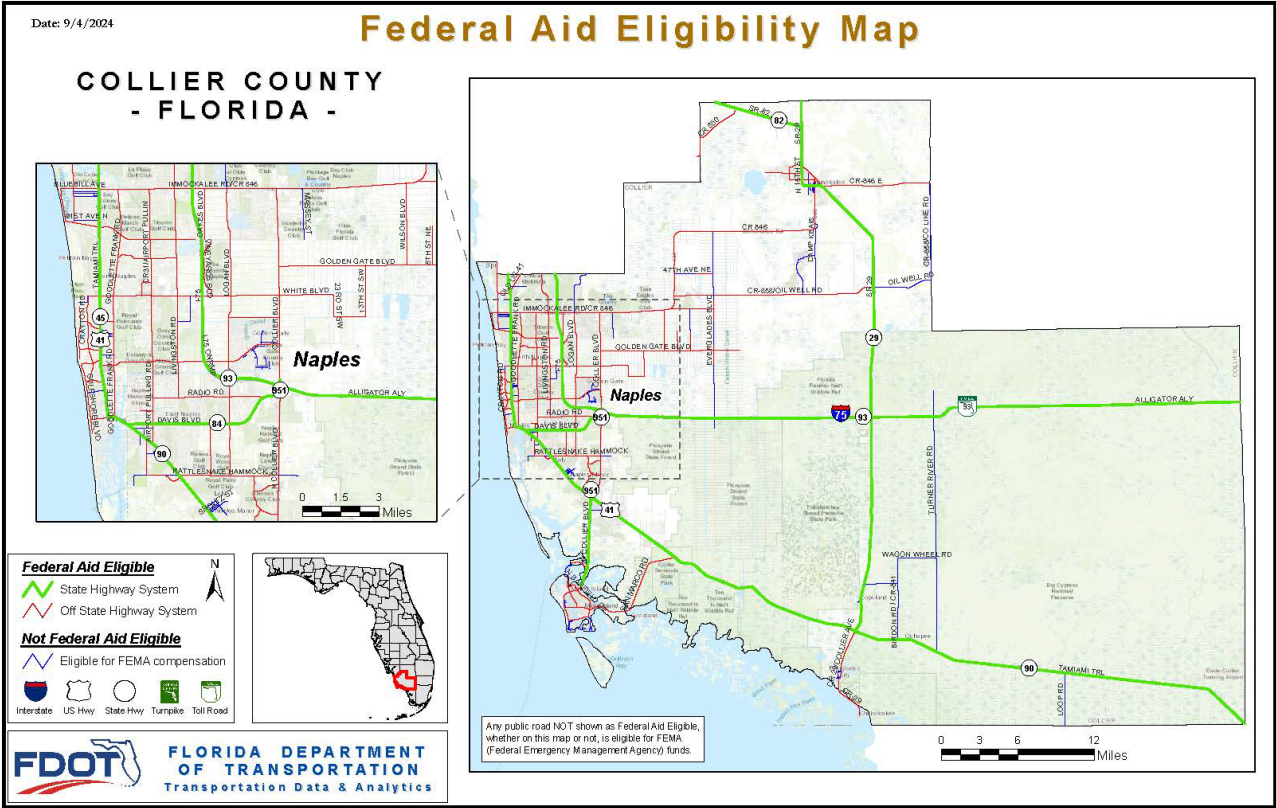
US Census Profile Collier County, FL



Collier County’s Land Use Characteristics map on page 6 illustrates the prevalence of conservation lands relative to existing development and future growth areas. The MPO has identified urban form characteristics that affect transportation planning, such as regional transit and cycling connections, special places and gateways on major arterials, are identified in the second map on page 6. The conservation lands provide recreational opportunities and help sustain the natural environment. They also form an effective urban growth boundary, creating an edge condition for Collier County that is reflected in the sparse system of Federal Aid eligible roadways shown on the map on page 7.







MPO Strategic Plan

The MPO’s FY2024 Strategic Plan remained in effect in FY2025. The MPO Director will propose an update to the Strategic Plan when presenting the Annual Report if substantial progress has been achieved or changes in State and Federal policies and regulations, such as a new federal transportation appropriation bill, indicate a need to change direction. Board members may choose to revisit the Strategic Plan to address issues of concern. The purpose of the Strategic Plan is to guide the activities of MPO staff under the leadership of the MPO Executive Director.

Goal	Strategy	Measure
<i>Board Expectations of MPO Director</i>		<i>Director Reports to Board During Annual Evaluation</i>
Results Oriented, Effective & Efficient Use of Resources	Uphold constructive relationships with Board, Committees FDOT, FHWA, FTA, regional partners; identify new funding opportunities	Updated regional plans & priorities; consistently meet state, federal deadlines & requirements for UPWP, TIP, LOPP, CMP, PPP, Annual and Quadrennial Reviews; apply for, or support member governments applications for new funding under Bipartisan Infrastructure Law.
Address Staff Vacancies	Work with County HR to recruit planning staff and UPWP budget process to hire professional services needed in the interim	Fill two vacant planner positions or contract professional services to meet programmatic requirements within budget and consistent with County HR policies, job descriptions, and pay scale.
Sustained Public Outreach	Sustain community engagement via social media, on-line surveys, in-person and virtual opportunities to participate in planning process	Report results of annual surveys, staff & consultant participation at in-person and virtual meetings, comment on effectiveness of outreach strategies in reaching target audiences

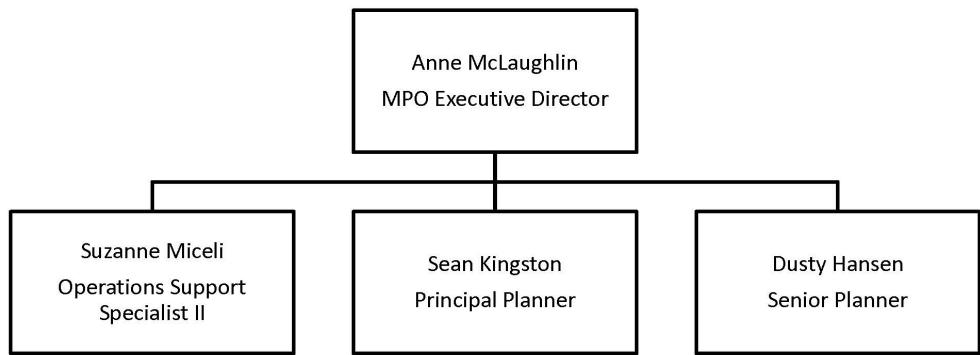


MPO Operations



Staffing

Current MPO staffing is shown in the organizational chart below. Ms. Dusty Hansen, Senior Planner, joined the MPO staff in August 2022. Mr. Sean Kingston, Principal Planner, was hired in October 2022. Ms. Suzanne Miceli joined the staff in June 2023. Ms. Anne McLaughlin became the MPO Executive Director in January 2016.



The MPO has been particularly busy over the past two years, managing consultant contracts and plan development for the 2050 Long Range Transportation Plan, Bicycle and Pedestrian Master Plan Update, the Comprehensive Safety Action Plan, the Transit Development Plan – Major Update in addition to providing administrative support and hosting 46 MPO Board and advisory committee meetings each year on average.



Report on Year One of the FY 2025 and 2026 Unified Planning Work Program (UPWP)¹

Collier County serves as the fiscal agent for the MPO and provides extensive support that allows the MPO to keep the member entity contributions quite low. The Staff Services Agreement and Lease Agreement with Collier County were amended in May 2022 for concurrent three-year terms.

The UPWP establishes the 2-year operating budget for the MPO. Federal Planning (PL) funds are the primary source of revenue for the MPO's UPWP. PL funds are encumbered through an MPO Agreement between the Collier MPO and FDOT, which runs concurrently with the UPWP's 2-year funding cycle. Year one funds can be spent in the second year as long as the budgeted task is identified in the second year of the UPWP. The MPO budget is reported by State Fiscal Year (SFY), which runs from July 1st through June 30th, so the reporting period differs from the Federal Fiscal Year. The UPWP FY2025 period ended on June 30, 2025. We are currently in UPWP FY2026.

The MPO also received FTA Section 5305 Metropolitan Planning funds in the past that were allocated through separate Public Transit Grant Agreements (PTGA) by the FDOT Public Transit Office on a different cycle. FDOT changed to a Consolidated Planning Grant process effective SFY 2023, which incorporates 5305 funds into the MPO Agreement to simplify the UPWP development and reporting process.

In addition to the Federal funds, the MPO receives \$8,000 in annual Local Funds contributed by member governments. These funds are not included in the MPO Agreement and are used sparingly to cover expenses allowable under State law but ineligible for reimbursement under the Federal grants the MPO receives. The County's accounting system tracks the use of these funds.

The MPO also receives an annual grant from the State of Florida Commission for the Transportation Disadvantaged (TD) to carry out planning tasks and administrative functions related to the LCB and the transportation disadvantaged program in Collier County. The FY 2024/2025 TD planning grant amount is \$30,780.

It is important to note that while the MPO receives planning fund allocations for each fiscal year under an MPO Agreement, the PTGAs and the MPO's USDOT grant to develop a Safe Streets for All Comprehensive Action Plan will extinguish once spent down.

FY 2025 plans completed or underway are as follows:

1. 2050 Long Range Transportation Plan, Jacobs Engineering, Funded Under the MPO Agreement – anticipated adoption 12/11/25.
2. Transit Development Plan, Major Update, Stantec, Funded Under the MPO Agreement – anticipated acceptance - 10/10/25
3. Bicycle and Pedestrian Master Plan Update, Capital Consulting Solutions, Funded under the MPO Agreement – anticipated approval – 10/10/25
4. Comprehensive Safety Action Plan, TYLin, Funded under USDOT Agreement for Safe Streets for all: \$200,000 from USDOT; \$40,000 from Collier County; and \$10,000 from carryover MPO local funds – anticipated approval 10/10/25

¹ FY24/25-25/26 UPWP as amended through June 13, 2025

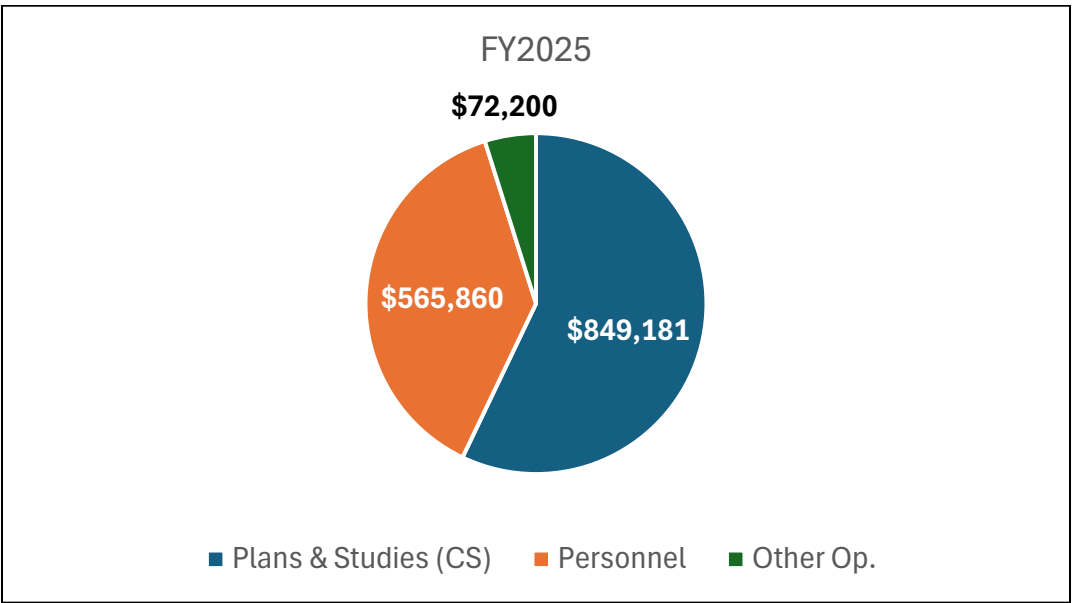


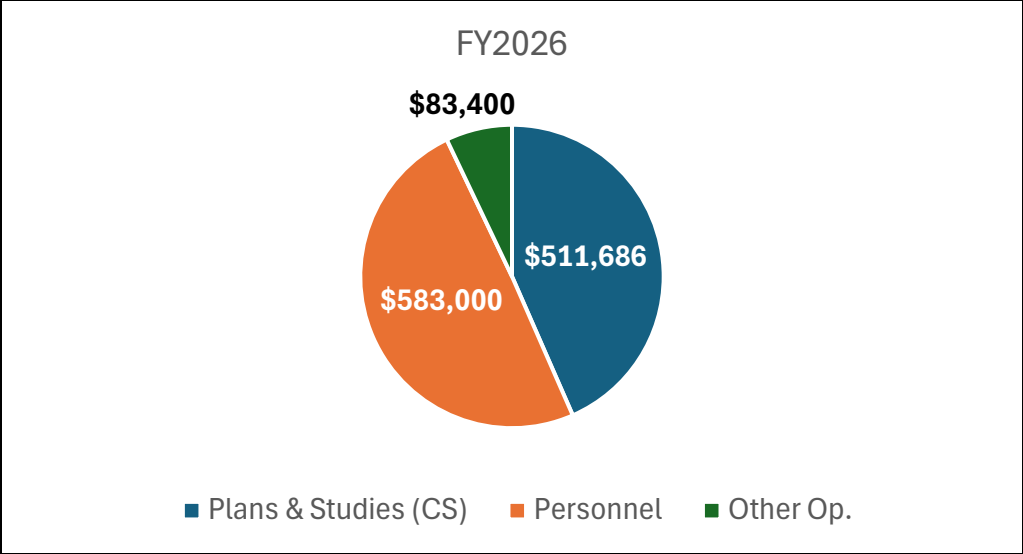
- 5. Regional Transit Service and Fare Study, Jacobs Engineering, Funded with old 5305 PTGA funds - completed
- 6. Zero Emissions Fleet Transition Plan, Benesch, Funded with old 5305 PTGA funds and 5307 contributions from Collier County - completed

FY 2026 plans and studies include:

- 1. 2050 LRTP (Completion and Wrap Up), Jacobs Engineering, Funded under the MPO Agreement
- 2. Congestion Management Plan Update with Regional Component developed in collaboration with Lee MPO, Funded under the MPO Agreement – anticipated completion 12/12/26

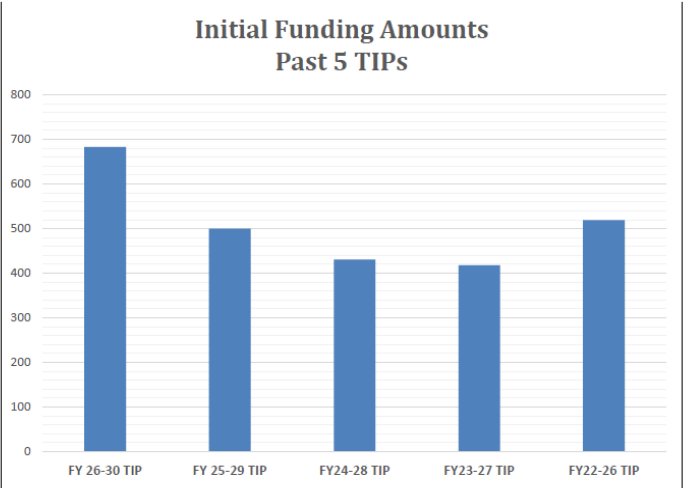
The following pie charts reflect typical fluctuations in the MPO’s grant funding under the MPO Agreement between FY 2025 and 2026. The variation is due to roll-over amounts from prior years and the use of Surface Transportation Block Grant – Urban (SU) funds to fund Consultant Services (CS) to produce updates to the Long Range Transportation Plan (LRTP) and other major plans.





2026 - 2020 Transportation Improvement Program (TIP)

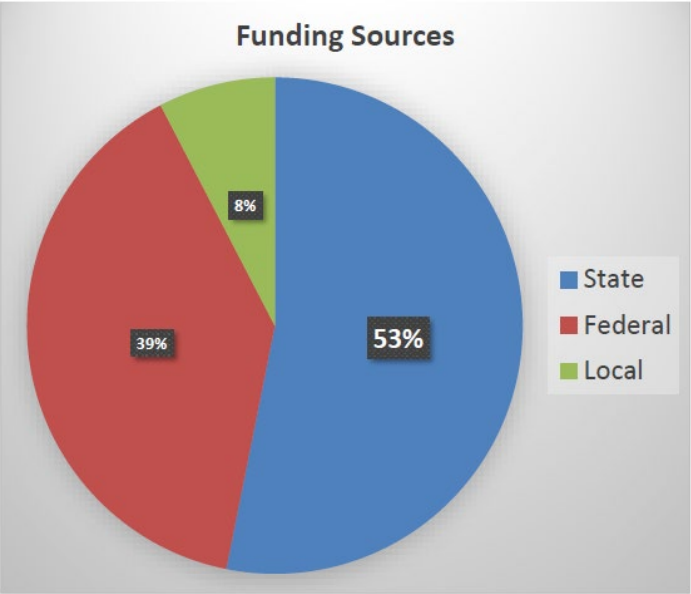
The MPO Board adopted the FY 2026 - 2030 TIP on June 13, 2025. Total funding identified in the TIP fluctuates from one fiscal year to another based on the phase that projects are in, duration of the phase, and the size and number of projects programmed in that year. Total funding for the FY 2026 – 2030 TIP² was roughly \$500 million.



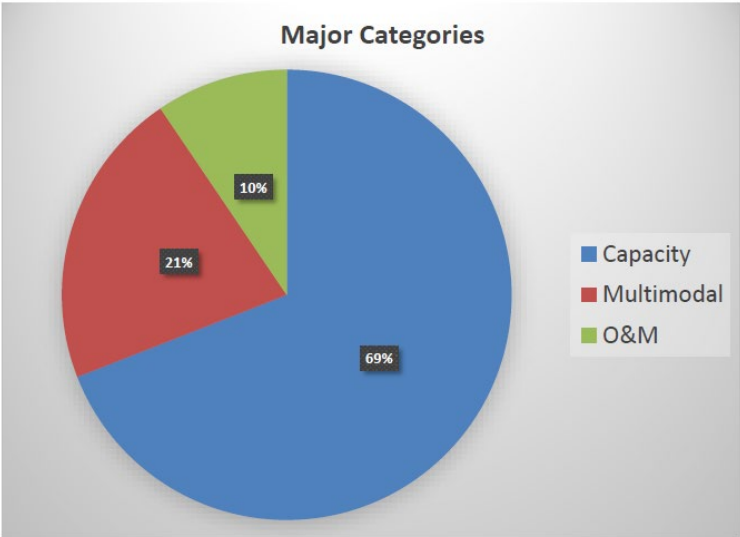
The major sources of funding for the TIP are Federal, State and Collier County.

² FDOT Work Program download files dated 4/9/25





The percent investment by major category:



STRATEGIC PLAN PERFORMANCE MEASURES

Results Oriented, Effective and Efficient Use of Resources

Measures: Updated regional plans and priorities; consistently meet state, federal deadlines and requirements to update core documents; performance on annual certification; apply for and/or support local government applications for new funding available under the Bipartisan Infrastructure Law (BIL).

Annual Highlights

Updated Regional Plans

- Regional Coordination on 2050 Long Range Transportation Plans (LRTPs): Lee and Collier MPO staff are coordinating on Lee MPO's CR 951 Extension Feasibility Study and on LRTP road network model runs for regional roadway and transit network connections across county lines.
- Regional Transit Service and Fare Study: completed
- Joint Regional BPAC Workshop with Lee MPO: April 22, 2025 in Ft. Myers.
- Joint Regional Component of Collier/Lee MPO Congestion Management Plan Updates: underway.
- Feasibility Study Collier/Lee MPO Consolidation: underway with FDOT as lead agency.
- Participation in Florida Gulf Coast Trail Regional Alliance: organized by the Trust for Public Lands

Apply for/Support Applications for New Discretionary Grants under BIL

- Safe Streets and Roads for All – Safety Action Plan Grant: The consultant, TY Lin, has completed revisions to the Draft Comprehensive Safety Action Plan (CSAP). Final advisory committee reviews are scheduled in September with final MPO Board action in October 2025.
- The MPO sent a letter of support for the Miccosukee Tribe's application for a RAISE Grant to fund Snake Road Safety Improvement Project in January 2025

Deadlines Met:

- Annual adoption of Safety Targets, February 2025
- Annual Joint FDOT/MPO Certification Review, MPO Board approval, April 2025
- FY 2025 and 2026 UPWP, MPO Board approval, May 2025
- FY 2026-2031 TIP, MPO Board approval, June 2025
- Annual List of Project Priorities (LOPP), MPO Board approval, June 2025
- CTD Planning Grant Agreement for FY 2024-2025, BOCC approval, July 2025

Address Staff Vacancies

Measures: Fill two vacant planner positions or contract professional services to meet programmatic requirements within budget and consistent with County HR policies, job descriptions, and pay scale.



Status

- MPO is fully staffed. Staff members are experienced and performing well. The MPO Senior Planner has filled in for the Director when needed.
- The MPO Director has announced her plan to retire at the end of her current contract which terminates in March. The recruitment process is scheduled to begin towards the end of September.

Sustained Public Outreach

Measures: Report results of annual surveys, staff & consultant participation at in-person and virtual meetings, comment on effectiveness of outreach strategies in reaching target audiences.

Annual Highlights

- Monthly eNewsletter
- Special Events:
 - Bike-Ped Master Plan (BPMP) first virtual public meeting, October 2024
 - Safety Action Plan (SAP) first virtual public meeting, October 2024
 - Staff hosted an information booth at the annual Vision Fair, Lighthouse of Collier, February 2025
 - Staff joined local dignitaries onstage at the Everglades City Seafood Festival and described ways to participate in the MPO planning process, February 2025
 - Staff attended Immokalee CRA meeting virtually to announce vacant positions on CAC and BPAC, February 2025
 - Annual TD Public Workshop, March 2025
 - Staff hosted an information booth at the County's Airport Rd Widening Project public information meeting held at the North Collier Regional Park, Exhibit Hall, March 2025
 - Jacobs hosted an informational booth on the 2050 LRTP at the Immokalee Cattle Drive & Jamboree, March 2025
 - MPO Director presented an overview of the 2050 LRTP planning process and Needs Plan to the East of 951 Ad Hoc Committee, April 2025
 - Second combined 2050 LRTP, BPMP and SAP presentations given in separate meetings with Miccosukee and Seminole Tribes, April 2025
 - Bike-Ped Master Plan second virtual public meeting held, May 2025
 - Staff hosted an information booth at the County's public information meeting on the Goodlette-Frank Sidewalks project, August 2025
 - Safety Action Plan second virtual public meeting held, September 2025
 - Jacobs hosted an information booth on the 2050 LRTP at the Golden Gate Farmers Market, September 2025
- MPO postings on County's Facebook
 - Bike-Ped Master Plan Survey and Public Meeting Announcement October 2024
 - 2050 LRTP Survey on Needs Plan February-March 2025
 - Safety Action Plan Public Meeting Announcement July - August 2025





Sean Kingston on stage, Everglades Seafood Festival, Feb. 8, 2025



IN MOTION

COLLIER MPO NEWSLETTER | MARCH 2025

2885 South Horseshoe Drive, Naples, FL 34104 | colliermpos.org



HELP SHAPE COLLIER COUNTY'S FUTURE!

THE 2050 LRTP DASHBOARD IS NOW LIVE: SHARE YOUR FEEDBACK TODAY!

Let's Build the Future Together!

JOIN THE CONVERSATION ON ALL OF COLLIER MPO'S PLANS!

Collier MPO brings together several important plans as part of the Long-Range Transportation Plan (LRTP) all of which play a vital role in creating a safer, more efficient, and sustainable network for everyone.

We encourage you to check out the surveys and





SAFETY ACTION PLAN

PUBLIC MEETING

Date: Tuesday, September 9
Time: 6:00 – 7:30 PM
Location: Virtual



Join us for our second and final virtual workshop, where we'll present draft recommendations developed with your feedback in mind.
See post details for registration link!



LOCALLY ADOPTED PERFORMANCE MEASURES

Congestion Management Process 2022 Performance Monitoring Plan

The Board adopted the current Congestion Management Process (CMP) update on April 8, 2022. The CMP implemented the Performance Monitoring Plan shown below.

Table 6-1 Performance Monitoring Plan (CMP 2022 Update)

Performance Measures	Monitoring Activity	Data Source & Responsible Agency
% of roadway miles by volume-to-capacity (V/C) ratio & of vehicle miles traveled (VMT) by V/C ratio - VMT on designated truck routes with a V/C ratio > 1.0	MPO CMP Database; LOS analysis	Collier County AUIR; FDOT LOS spreadsheet; Naples traffic counts
Number of signalized intersections connected to Advanced Traffic Management System (ATMS)	Collier County CIP	Collier County Traffic Operations
- Total crashes - Motor vehicle severe injury crashes - Motor vehicle fatal crashes - Pedestrian and bicycle severe injury and fatal crashes - Number of Crashes Involving Heavy Vehicles/Trucks	Safety Performance Measures Report; Crash Data Analysis	Collier MPO / FDOT Collier County CDMS
- Average bus route service frequency and number of routes - Passenger trips (annual ridership) - Passenger trips per revenue hour - Transit on-time performance	National Transit Database Reporting	Collier Area Transit
- Centerline miles of bicycle lanes - Linear miles of connector sidewalks on arterial roadways - Linear miles of shared-use paths adjacent to roadways	Bicycle/Pedestrian Master Plan	Collier MPO
Number of people registered in the FDOT Commute Connector database that have an origin in Collier County	District 1 Commute Connector	FDOT
- Share of regional jobs within a ¼-mile of transit - Share of regional households within a ¼-mile of transit	GIS analysis during TSP Update	Collier MPO / RITIS Database
- Mean time for responders to arrive on-scene after notification - Mean incident clearance time - Road Ranger stops	Road Rangers Performance Measures Report	FDOT
Report on nature of comments/responses and customer satisfaction.	Traffic Operations Citizen Survey	Collier County Traffic Operations
- Average Travel Speed - Travel Time Index - Congestion %	Data Analysis during TSP Update	Collier MPO / RITIS Database



The MPO issued a Call for Congestion Management Projects in February 2023. Applications were vetted in the Fall of 2024 and the MPO Board adopted new congestion management project priorities in June 2024 targeting FY30 funding. Reporting on the above measures will occur after project completion.

Bicycle & Pedestrian Master Plan 2019 Performance Measures

A facility inventory was conducted as part of the Bicycle and Pedestrian Master Plan (BPMP) Update. The anticipated date for MPO Board approval of the 2024 BPMP Update is October 2025. The inventory shows increases in centerline miles for bike lanes (95), sidewalks on arterials (112) and Shared Use Paths (59).

Baseline Conditions (2020 Transportation System Performance Report)³

Pedestrian/ Bicycle Facilities

Measure	Result
Centerline miles of bicycle lanes	133
Centerline miles of connector sidewalks on arterial roadways	83
Linear miles of Shared Use Paths adjacent to roadways	4

Baseline Conditions (2025 Bicycle & Pedestrian Master Plan)

Facility Type	Centerline Miles
Bike Lane	228
Bike Lane & Shared Use Path	10
Sidewalk	195
Greenway	8
Low Speed / Low Volume	15
Paved Shoulder	210
Paved Shoulder & Shared Use Path	2
Sharrow	12
Sidewalk & Bike Lanes	11
Sidewalk & Paved Shoulders	2
Shared Use Path	63

³ (Pedestrian/Bicycle Facilities data is based on the TSPR Road Network – Arterials and Collectors, does not include local roads)



Local Roads Safety Plan 2021 Implementation Status

The MPO Board approved the Local Roads Safety Plan (LRSP) on May 14, 2021. The Comprehensive Safety Action Plan (CSAP) anticipated completion date is September 2025. The CSAP will supersede the LRSP, but for the time being, the LRSP remains in force.

The LRSP Implementation Plan (Chapter 4) establishes the following:

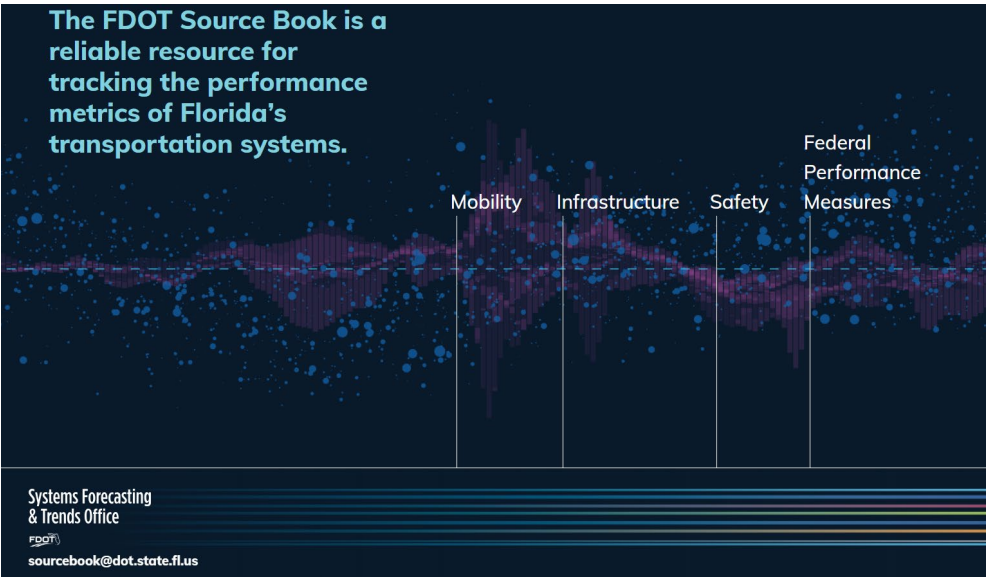
- High crash corridor and intersection locations included in 2045 LRTP project prioritization and in Transportation System Performance Report and Action Plan project prioritization
- High crash corridor/intersection locations eligible for MPO TMA SU Funds in addition to Collier County Traffic Operations annual update on locations; FDOT's annual reporting system; MPO BPMP
- Establishes funding for safety projects using TMA SU funds, MPO will issue Call for Safety Projects (periodically)
- Encourages formation of Traffic Safety Coalition such as Naples Bike/Ped Safety Coalition, CTST – MPO participates
- **Enhanced Practices endorsed by MPO Board:**
 - Speed management in high crash locations identified in LRSP
 - **Proactive Bike-Ped Safety Education and outreach, including safety material giveaways available free of charge from FDOT and NHTSA**
 - Coordinate with FDOT on programming Road Safety Audits
 - Include safety analysis in project scoping and design for road improvement projects and stand-alone bike/ped facility projects in high crash locations identified in LRSP and BPMP
- **Monitor and report on LRSP Implementation to MPO Board as part of safety performance report in Annual Report, TIP, and Update LRSP every 5 years prior to LRTP**
- **Public Education & Outreach 2025 Report**
 1. Safety Action Plan, FDOT Mobility Week and White Cane Walk announced - *October 2024 Newsletter*
 2. NHTSA Thanksgiving Holiday Travel Safety Message - *November 2024 Newsletter*
 3. FDOT's Holiday Season "Drive Sober or Get Pulled Over" Campaign – *December 2024 Newsletter*
 4. FDOT "Move Over Florida!" Campaign - *January 2025 Newsletter*
 5. FDOT "Bicycle Safety Starts with You!" Campaign - *February 2025 Newsletter*
 6. USDOT "Plan Ahead for a Safe Celebration" Campaign - *March 2025 Newsletter*
 7. Motorcycle Safety Awareness Month "Get Trained!" Campaign, Ride Smart Florida - *April 2025 Newsletter*
 8. NHTSA and USDOT "Click It or Ticket" Campaign - *May 2025 Newsletter*
 9. FDOT "Safe Summer Travel" Campaign - *June 2025 Newsletter*
 10. NHTSA "Speeding Catches Up With You" Campaign - *July 2025 Newsletter*
 11. FHP "Safe Start Florida" Child Safety Awareness Campaign- *August 2025 Newsletter*
 12. NHTSA Child Passenger Safety Week - *September 2025 Newsletter*



NATIONAL PERFORMANCE MEASURES (PM)

Collier MPO has consistently voted to support FDOT’s statewide targets for national Performance Metrics (PMs), which are grouped as shown on the following page.

The [FDOT Source Book](#) provides regular updates on each MPO’s annual performance (based on 5-year rolling average values.) The Performance Measures for Collier MPO for the years 2019-2024 are shown on the following page.



PM1	PM2		PM3
			
Safety Performance	Pavement Performance	Bridge Performance	System Performance



Collier

Metropolitan Planning Organization



As required by federal and state laws (23 CFR 490 and 339.175(10), F.S., respectively), FDOT and Florida's 27 MPOs established quality performance measures and targets addressing safety, infrastructure condition, congestion relief, and mobility.

PM1 – Highway Safety

	2019	2020	2021	2022	2023	2024	2025 Target
Number of Fatalities	40.8	39.4	40.6	44.6	43.6	45.4	0.0
Rate of Fatalities (per 100M VMT)	1.094	1.056	1.079	1.168	1.108	1.113	0.000
# of Serious Injuries	233.2	225.8	228.4	226.4	224.2	212.2	0.0
Rate of Serious Injuries (per 100M VMT)	6.234	6.027	6.047	5.908	5.617	5.180	0.000
# of Non-Motorized Fatalities & Serious Injuries	45.0	43.6	40.8	43.6	44.2	43.6	0.0

Highway Safety measures are based on 5-year rolling average values.

PM2 – Highway Asset Management-Pavement

	2019	2020	2021	2022	2023	2024	2025 Target
% Interstate Pavement in Good Condition	69.0%	64.1%	72.3%	63.6%	64.5%	62.2%	60.0%
% Interstate Pavement in Poor Condition	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%
% Non-Interstate NHS Pavement in Good Condition	39.4%	n/a	51.4%	51.4%	42.7%	38.7%	40.0%
% Non-Interstate NHS Pavement in Poor Condition	0.0%	n/a	0.0%	0.0%	0.3%	0.3%	5.0%

n/a – The FHWA waived the reporting requirement for the 2020 non-interstate NHS pavement data.

PM2 – Highway Asset Management-Bridge

	2019	2020	2021	2022	2023	2024	2025 Target
% NHS Bridges in Good Condition	91.2%	91.6%	90.5%	85.0%	84.0%	81.8%	50.0%
% NHS Bridges in Poor Condition	0.0%	0.0%	0.6%	0.0%	0.2%	0.0%	5.0%

PM3 – Highway System Performance

	2019	2020	2021	2022	2023	2024	2025 Target
% Interstate PMT that are Reliable	100.0%	100.0%	91.0%	89.9%	91.2%	90.9%	75.0%
% Non-Interstate NHS PMT that are Reliable	98.5%	98.7%	97.8%	97.8%	98.1%	96.4%	60.0%
Truck Travel Time Reliability Index (TTTRI)	1.16	1.12	1.18	1.44	1.40	1.45	2.00

Higher percentage of reliable Person Miles Traveled (PMT) indicates better performance; the higher the TTTRI, the worse the performance.

August 2025

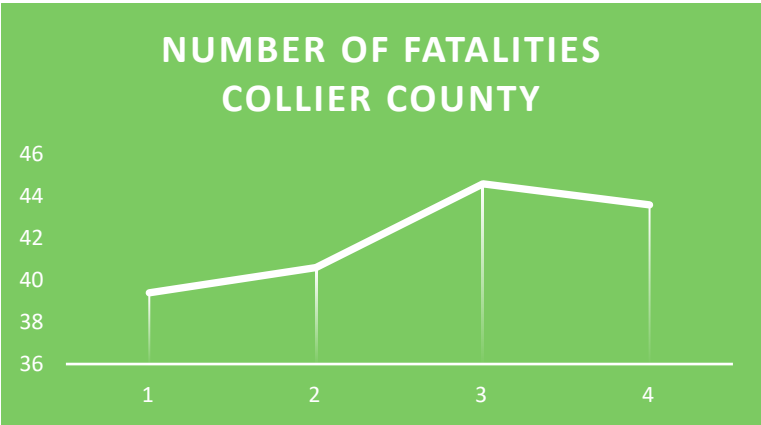
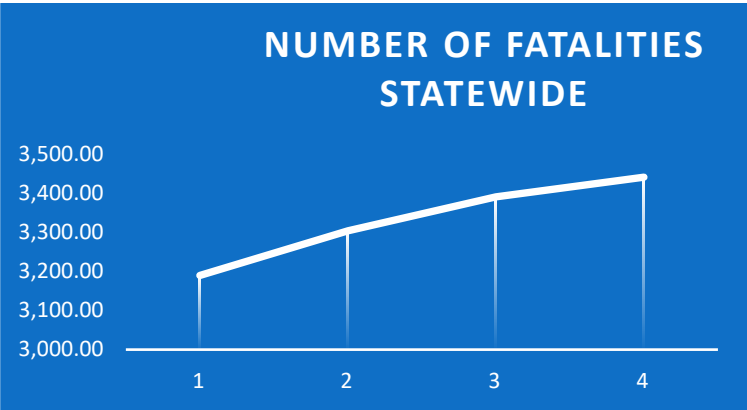


Safety (PM 1)

The MPO voted on February 14, 2025 to continue to support FDOT’s Vision Zero safety performance targets for the following national measures:

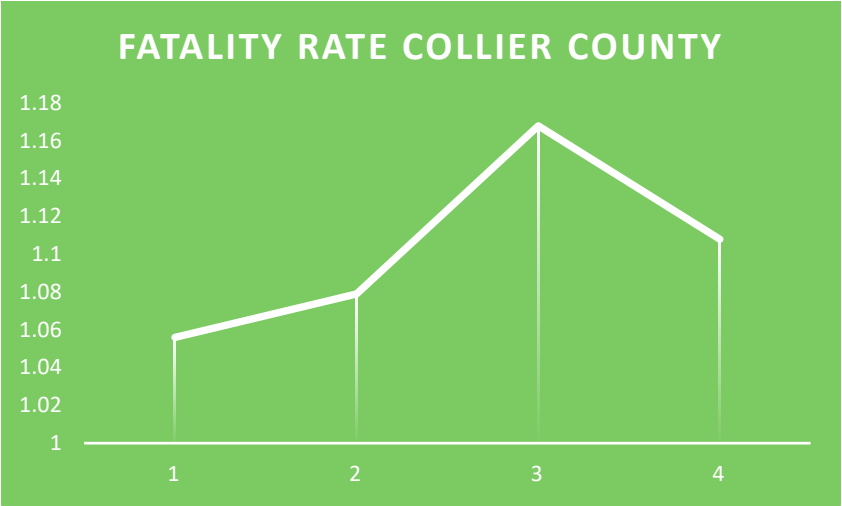
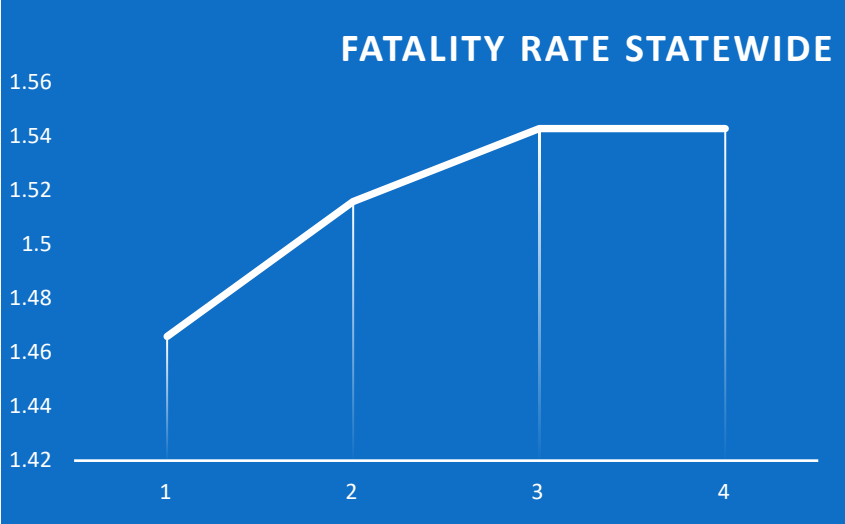
- Number of Traffic Fatalities
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Non-Motorized Fatalities and Serious Injuries

A comparison of Statewide and Collier County performance metrics follows:

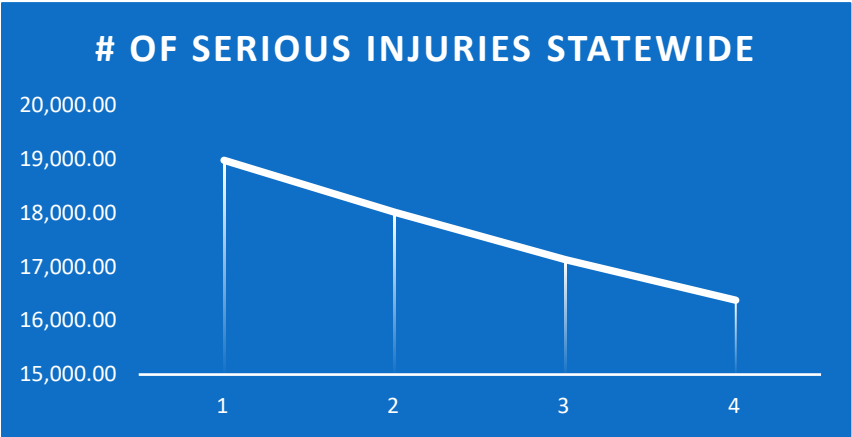


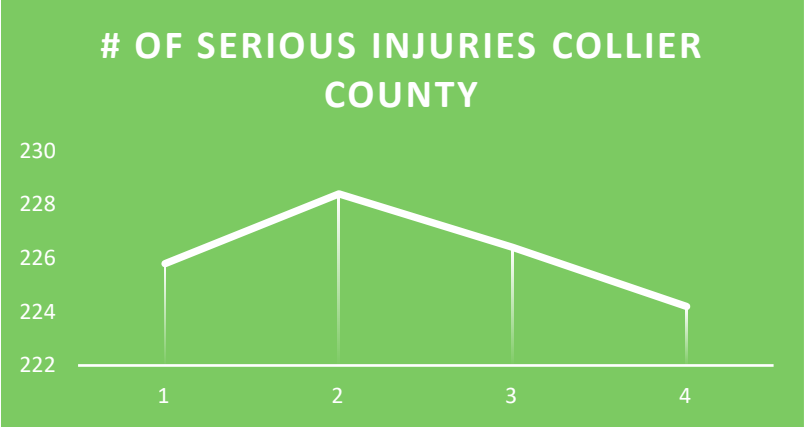
Collier County showed a steady increase in number of fatalities, similar to the statewide trend, until 2019-2023 when Collier County’s fatalities began trending downward.



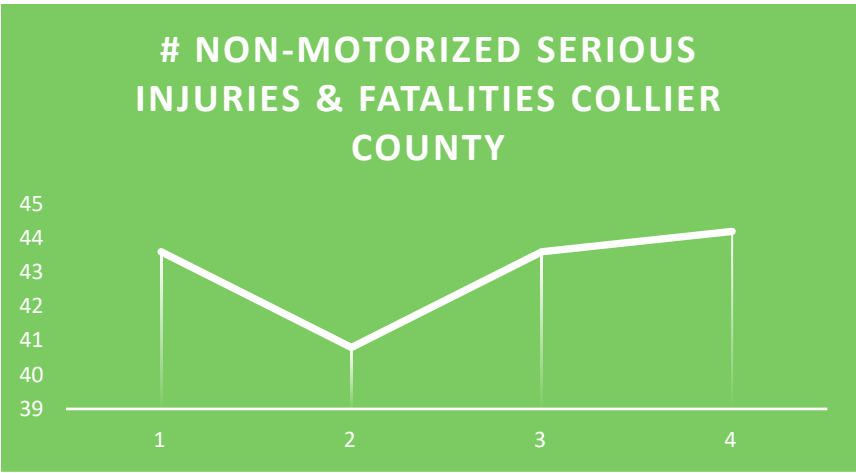
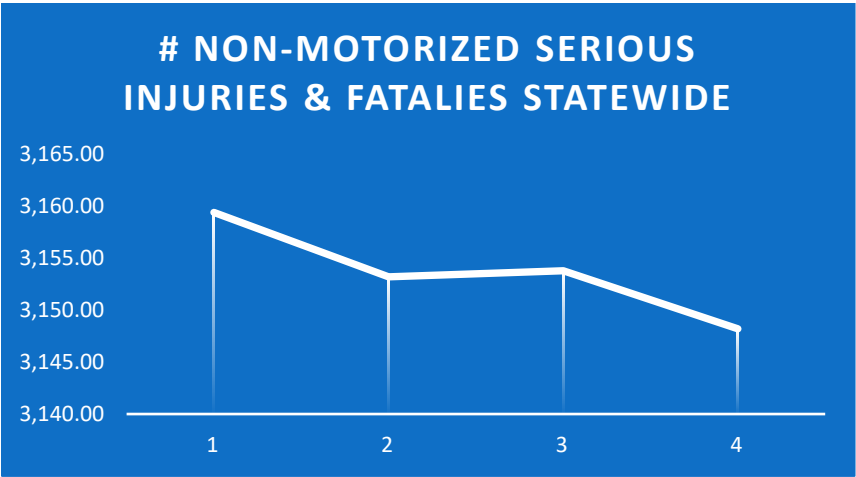


Collier County’s fatality rate also began trending downward in 2019-2023. The statewide trend flattened out during that time period.





The number of serious injuries in Collier County peaked in 2017-2021, in contrast to the steadily declining statewide trend. From 2018 to 2023, however, the Collier County trend mirrored the state's steady decline.



Collier County and the Statewide trends both show a dip in 2017-2021. Collier County trends showed a steeper increase than the statewide trends by 2018-2022 and continued to trend upward through 2019-2023 in contrast to Statewide trends.

FDOT's Florida Traffic Safety Dashboard for Collier County provides the most current crash data available. The dashboard can be viewed at: <https://signal4analytics.com/>



Pavement and Bridge Condition (PM 2)

National Pavement and Bridge Condition Performance Measures are applicable to the National Highway System (NHS). The NHS roadways within Collier County are:

- I-75 (SR 93)
- US 41 (SR 45)(Tamiami Trail)
- CR 951 (Collier Blvd) between US 41 and I-75.

FDOT is responsible for bridge replacement and resurfacing projects on the NHS, and it is incumbent on Collier MPO to support FDOT's program commitments.

Statewide Pavement Condition Performance and Targets

Performance Measures	2019	2020	2021	2022	2023	2023 Statewide Target	2025 Statewide Target
Percent of Interstate pavements in good condition	68.5%	68.8%	70.5%	73.4%	67.6%	≥60%	≥60%
Percent of Interstate pavements in poor condition	0.2%	0.6%	0.3%	0.2%	0.2%	<5%	<5%
Percent of non-Interstate NHS pavements in good condition	41.0%	n/a	47.5%	48.8%	50.8%	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	0.2%	n/a	0.6%	0.6%	0.5%	<5%	<5%

Collier MPO Pavement Condition Performance and Targets

Performance Measures	2019	2020	2021	2022	2023
Percent of Interstate pavements in good condition	69.0%	64.1%	72.3%	63.6%	64.5%
Percent of Interstate pavements in poor condition	0.0%	0.0%	0.0%	0.0%	0.0%
Percent of non-Interstate NHS pavements in good condition	39.4%	n/a	51.4%	51.4%	42.7%
Percent of non-Interstate NHS pavements in poor condition	0.0%	n/a	0.0%	0.0%	0.3%



Statewide Bridge Condition Performance and Targets

Performance Measures	2019	2020	2021	2022	2023	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) <u>in</u> good condition	65.5%	63.7%	61.5%	58.2%	55.3%	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	0.5%	0.7%	0.9%	0.6%	0.6%	<10%	<5%

Table 3.3 and Table 3.4 present recent performance in the MPO planning area for the pavement and bridge measures. **Collier MPO adopted the Statewide PM2 Targets.**

Collier MPO Bridge Condition Performance and Targets

Performance Measures	2019	2020	2021	2022	2023
Percent of NHS bridges (by deck area) <u>in</u> good condition	91.2%	91.6%	90.5%	85.0%	84.0%
Percent of NHS bridges (by deck area) in poor condition	0.0%	0.0%	0.6%	0.0%	0.2%

System Performance and Freight (PM 3)

National System Performance Measures are applicable to the NHS also. The measures pertain to travel time reliability. Targets have been met according to FDOT's reporting of 2023 conditions in Collier County:

Statewide System Performance and Freight Reliability Performance and Targets

Performance Measures	2019	2020	2021	2022	2023	2023 Statewide Target	2025 Statewide Target
Percent of <u>person miles traveled</u> on the Interstate that are reliable	83.4%	92.3%	87.5%	85.7%	82.8%	≥75%	≥75%
Percent of <u>person miles traveled</u> on the non-Interstate NHS that are reliable	86.9%	93.5%	92.9%	92.1%	89.1%	≥50%	≥60%
Truck Travel Time Reliability (Interstate only)	1.45	1.34	1.38	1.46	1.48	1.75	2.00



Performance Measures	2019	2020	2021	2022	2023	2023 Statewide Target	2025 Statewide Target
Percent of <u>person miles traveled</u> on the Interstate that are reliable	83.4%	92.3%	87.5%	85.7%	82.8%	≥75%	≥75%
Percent of <u>person miles traveled</u> on the non-Interstate NHS that are reliable	86.9%	93.5%	92.9%	92.1%	89.1%	≥50%	≥60%
Truck Travel Time Reliability (Interstate only)	1.45	1.34	1.38	1.46	1.48	1.75	2.00

Collier System Performance and Freight Reliability Performance and Targets

Performance Measures	2019	2020	2021	2022	2023
Percent of <u>person miles traveled</u> on the Interstate that are reliable	100.0%	100.0%	91.0%	89.9%	91.2%
Percent of <u>person miles traveled</u> on the non-Interstate NHS that are reliable	98.5%	98.7%	97.8%	98.1%	96.4%
Truck Travel Time Reliability (Interstate only)	1.16	1.12	1.18	1.44	1.40



Transit Asset Management and Safety

TAM Targets for Collier Area Transit

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock		% exceeds ULB	
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Over the road bus (30)	0%	4%
	Cutaway bus (28)	0%	4%
	Mini-Van (5)	20%	25%
	Automobiles (1)	100%	100%
	Trucks and Other Vehicles (5)		
Facilities			
Rating Scale 5-excellent; 4 good; 3 adequate, 2 marginal, 1 poor Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	5 facilities; 1 below 3.0	20%	25%

Transit Agency Safety Targets for Collier Area Transit

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route							
Fixed Route Bus	0.00	0.00	3.67	0.27	4	0.29	
-number							113.67
-miles							13,234.98
Paratransit							
Paratransit	0.00	0.00	3.00	0.23	3	0.23	
-number							37.67
-miles							64,510.32



DIRECTOR'S SUMMARY

The past year required the MPO staff, advisory committees and Board to focus attention on a number of major plans developed in tandem with the 2050 LRTP. Here's the current status:

- Zero Emissions Fleet Transition Plan - Completed
- Bicycle and Pedestrian Master Plan Update (final Board action in October)
- Comprehensive Safety Action Plan (final Board action in October)
- Transit Development Plan – Major Update (MPO Board acceptance in November, BOCC approval in the new year)
- 2050 Long Range Transportation Plan (final Board action December 11, 2025)

LOOKING AHEAD TO 2026

In September, the Board approved the Work Order to hire Benesch to develop the Congestion Management Process Update, including the Joint Collier/Lee County Regional Component in collaboration with Lee County MPO. Work is expected to begin in October. The Request for Professional Services solicitation is underway for a new General Planning Services contract.

The process of implementing the MPO's new plans will begin with the start of the new year. The fiscal challenges identified in the previous Annual Report remain in effect. Federal and State revenue projections were down for the 2050 Long Range Transportation Plan while project costs continued to rise. The Center for Urban Transportation Research at the University of South Florida (CUTR) is expected to give a status report in October on the first phase of a Feasibility Study for the Collier/Lee MPO Consolidation.

The recruitment process is underway to find a new MPO Director, which presents an opportunity for growth and change at the MPO. The individual the Board ultimately selects will bring new experiences, new ideas and new energy to the MPO.

I have thoroughly enjoyed working with everyone involved in MPO planning over the past ten years. Thank you for your dedication, hard work and partnership.

Anne McLaughlin



[PAGE INTENTIONALLY LEFT BLANK]

