



“EXHIBIT A” to MPO Agreement # G3P76

**COLLIER METROPOLITAN PLANNING ORGANIZATION
BONITA SPRINGS – ESTERO UZA**

**UNIFIED PLANNING WORK PROGRAM
FISCAL YEARS (FY) 2026/27-2027/28
July 1, 2026-June 30, 2028**

This document was approved and adopted by the
Collier Metropolitan Planning Organization on
Adopted May 8, 2026

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FDOT Contract # G3P76

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COST ANALYSIS CERTIFICATION



525-010-06
POLICY PLANNING
02/26

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Cost Analysis Certification

Collier MPO

Unified Planning Work Program Fiscal Year – FY 2026/27 - FY 2027/28


UPWP Status - Adopted, 5/8/2026

UPWP Revision Number - Initial Adoption, Select Revision Date

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

FDOT District Representative: Marcellus Evans II, CSM, FCCM

Title and District: Community Liaison, District 1

Signed by:

F1039A4AC47141E...

Date: 5/8/2026

Signature

www.fdot.gov

INTRODUCTION

DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two-year period starting July 1, 2026 (FY 2026/27-2027/28). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, and includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to ensure inclusive public participation; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate is not utilized.

OVERVIEW AND STATUS OF CURRENT CORE PLANNING ACTIVITIES

Long Range Transportation Plan

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long-range planning process. The 2050 LRTP started in 2024 and was completed in December 2025. The development of the 2050 LRTP included coordination with member agencies, local tribes, members of the public, Lee County MPO, and FDOT.

Preparation for the next LRTP update, the 2055 LRTP, will be the focus for this UPWP. Current activities include compilation of base year data and coordinating with member agencies and FDOT. The document is required to be adopted by December 2030. Collier MPO and Lee County MPO also coordinate development of their respective LRTPs.

INTRODUCTION (cont.)

Congestion Management Process (CMP)

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022, and the current CMP update is underway. Completion of the current CMP update, anticipated for the end of 2026, will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The current update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP completed in December 2025.

LOCAL AND REGIONAL PLANNING PRIORITIES

FY 2026/27 and FY 2027/28 UPWP Transportation Planning Priorities

Completing necessary technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

Transit Planning

A major Transit Development Plan (TDP) update was completed in December 2025 and coordinated with the 2050 LRTP. The Collier County Public Transit and Neighborhood Enhancement (PTNE) Division, in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

Collier MPO coordinates with PTNE staff to incorporate studies identified in the TDP in the UPWP. Included in this UPWP, as recommended by the TDP completed in 2025, is a transit mobility-on-demand feasibility study.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Completion of the next TDSP major update will be a focus of this UPWP. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

Bicycle and Pedestrian Master Plan (BPMP) Update

The purpose of the BPMP is to develop a comprehensive bicycle and pedestrian network throughout Collier County and to unify planning efforts and influence facility improvement priorities. The last BPMP update was completed in October 2025 and coordinated with the 2050 LRTP and other regional bicycle/pedestrian path plans.

Safe Streets for All Comprehensive Safety Action Plan

The Safe Streets for All Comprehensive Safety Action Plan is a plan that supports FDOT’s Target Zero goals, provides a framework to reduce fatalities and serious injuries on roadways, and improves the safety, health, and well-being of residents and visitors. Development of the Action Plan was completed in October 2025. Working to get priority safety-related transportation projects funded, as more fully discussed in the Action Plan, is a major focus of this UPWP. Compliance with, and reporting on, Safety Goals and Performance Measures contained in the Action Plan will also be a focus for this UPWP.

Regional Transportation Planning Activities

The Lee County and Collier MPOs typically meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO’s Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier MPO TAC and Congestion Management Committee, as voting members. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects. Collier and Lee MPOs also coordinate on the development of their respective LRTPs and CMPs, freight planning, and other plans and studies. Collier and Lee MPOs will continue to work towards planning for regionally significant projects, and strengthening their current collaboration.

Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), FDOT’s Florida Metropolitan Planning Partnership (FMPP), and in district and state-wide meetings with FDOT.

Collier, Lee, Charlotte and Sarasota/Manatee MPOs have coordinated to submit an application for a Southwest Florida Rail Study under the MPO Advisory Council’s Pilot Passenger Rail Priorities Program (PRPP). The goal of the PRPP is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network.

SOFT MATCH

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a “soft-match” provision that allows the federal share to be increased up to 100% to the extent credits are available. The “soft match” amount being utilized to match the FHWA PL funding in this UPWP is 18.07% of FHWA program funds for a total of \$161,173 in FY 2026/27 and \$161,173 in FY 2027/28, for a grand total of \$322,346.

FDOT District One Planning Activities

Florida Department of Transportation- District One District Wide Planning activities for FY26/27- FY27/28 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Technical Support
- Freight Mobility Support
- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian
- Integration of land use and transportation planning
- Congestion Management Multimodal (C3MP) Planning: Accommodating various modes of transportation in all FDOT projects and processes to help achieve congestion mitigation; Improve safety and efficiency of the transportation network through innovative multimodal solutions, technology, and partnerships to provide reliable mobility choices that reduce congestion.
- Advanced Air Mobility (AAM) Planning: AAM is an air-based transportation system utilizing novel technologies including electric vertical take-off and landing aircraft to carry passengers, cargo, or provide services in an urban or regional setting.

As part of the 3 “C” (Continuing, Cooperative, and Comprehensive) planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

CPG PARTICIPATION STATEMENT

The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas

approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.

CPG FUNDING AMOUNTS FOR THIS UPWP

Collier MPO’s Consolidated Planning Grant Agreement (FDOT Contract # G3P76) identifies the following funding amounts for FY 2026/27 and FY 2027/28 planning, which are incorporated into this UPWP:

FY2026/27 UPWP PL/SU ALLOCATIONS

| Award | PL | SU |
|--------------------|--------------------|-----------|
| CPG Funds | \$891,935 | \$350,000 |
| TOTAL AWARD | \$1,241,935 | |

FY2027/28 UPWP PL/SU ALLOCATIONS

| Award | PL | SU |
|--------------------|--------------------|-----------|
| CPG Funds | \$891,935 | \$350,000 |
| TOTAL AWARD | \$1,241,935 | |

IIJA 2.5% PL SET ASIDE FOR CONTEXT SENSITIVE SOLUTIONS PLANNING

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting context sensitive standards or policies, developing a context sensitive solutions prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass context sensitive solutions planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the context sensitive planning requirement is set forth below:

| FY 26/27 PL allocation | Context Sensitive Solutions Required Allocation (2.5%) | Context Sensitive Solutions Planning |
|-------------------------------|---|---|
| \$891,935 | \$22,298.38 | Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$76,000 |
| FY 27/28 PL allocation | | |
| \$891,935 | \$22,298.38 | Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$70,000 |

The above funds satisfy the requirements for the 2.5% PL set aside for Context Sensitive Solutions planning. [§ 11206(b)]

PUBLIC INVOLVEMENT PROCESS

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO’s adopted Public Participation Plan (PPP). The draft is provided to Collier MPO’s Technical and Citizens Advisory Committees (TAC and CAC respectively) for review, announced on the Collier MPO website and sent to interested parties via email to the MPO’s listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members, which are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was reviewed by TAC and CAC on March 23, 2026, and reviewed by the MPO Board on April 10, 2026. The final document was endorsed by TAC and CAC on April 27, 2026, and approved by the MPO Board on May 8, 2026.

SCOPE OF FEDERAL PLANNING PROCESS

Section 134 of 23 U.S. Code discusses the metropolitan transportation planning process that MPO’s must undertake and the scope of that process. The MPO planning process provides for consideration of projects and strategies that will:

- A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- B. Increase the safety of the transportation system for motorized and nonmotorized users;
- C. Increase the security of the transportation system for motorized and nonmotorized users;
- D. Increase the accessibility and mobility of people and for freight;

- E. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;
- F. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- G. Promote efficient system management and operation;
- H. Emphasize the preservation of the existing transportation system;
- I. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- J. Enhance travel and tourism.

FEDERAL PLANNING FACTORS

In December 2015, the Fixing America’s Surface Transportation (FAST) Act was signed into law. The FAST act identified planning factors for the MPO planning process. 23 CFR 450.306 sets forth the scope of the metropolitan transportation planning process, and includes the following planning factors, which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns [*The language of this factor has been modified to comply with recent Presidential Executive Orders*];
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
10. Enhance travel and tourism.

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include [*one factor has been removed to comply with recent Presidential Executive Orders*]:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP and TIP. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation’s surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation’s transportation system. These issues include mitigating impacts to existing infrastructure due to environmental impacts, developing and maintaining system resiliency, researching and deploying new technologies, and improving safety for all users.

TABLE 1 – FEDERAL PLANNING FACTOR MATRIX

| Federal Planning Factors | | | | | | | | |
|--|----------------|-----------------|-------------------------------|---------------------|-------------------------------------|---|-----------------------|---------------------------|
| | Administration | Data Collection | TIP Maintenance & Development | Long Range Planning | Special Projects & Systems Planning | Transit & Transportation Disadvantaged Planning | Regional Coordination | Locally Funded Activities |
| 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency | | | ◆ | ◆ | ◆ | ◆ | ◆ | |
| 2. Increase the safety of the transportation system for motorized and non-motorized users | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | |
| 3. Increase the security of the transportation system for motorized and non-motorized users | | ◆ | ◆ | ◆ | ◆ | | ◆ | |
| 4. Increase accessibility and mobility of people and freight | | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | |
| 5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ |
| 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight | | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | |
| 7. Promote efficient system management and operation | | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ | |
| 8. Emphasize the preservation of the existing transportation system | | ◆ | ◆ | ◆ | ◆ | | ◆ | |
| 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation | | ◆ | ◆ | ◆ | ◆ | | ◆ | |
| 10. Enhance travel and tourism | ◆ | | ◆ | ◆ | ◆ | ◆ | ◆ | ◆ |

FEDERAL AND STATE PLANNING EMPHASIS AREAS

STATE PLANNING EMPHASIS AREAS – 2026

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the topics shown below and included them in studies identified in this UPWP. The emphasis areas identified below are required by FDOT to be included in UPWPs [*one emphasis area has been removed to comply with recent Presidential Executive Orders*].

Safety

The Florida Transportation Plan and the State’s Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of the goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and

hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

FEDERAL PLANNING EMPHASIS AREAS – 2026

In 2021, FHWA and FTA jointly issued Planning Emphasis Areas for UPWPs. The following items should be considered when developing tasks associated with the UPWP *[two emphasis areas have been removed to comply with recent Presidential Executive Orders]*:

- Context Sensitive Solutions (formerly referred to as Complete Streets)
- Public Involvement
- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

TABLE 2 – PLANNING EMPHASIS AREAS

| | Administration | Data Collection | TIP Maintenance & Development | Long Range Planning | Special Projects & Systems Planning | Transit & TD Planning | Regional Coordination | Locally Funded Activities |
|---|----------------|-----------------|-------------------------------|---------------------|-------------------------------------|-----------------------|-----------------------|---------------------------|
| <i>FDOT Planning Emphasis Areas</i> | | | | | | | | |
| Safety | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Resilience | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Emerging Mobility | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| <i>Federal Planning Emphasis Areas</i> | | | | | | | | |
| Complete Streets | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Public Involvement | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination | | ✓ | ✓ | ✓ | ✓ | | ✓ | |
| Federal Land Management Agency (FLMA) Coordination | | | ✓ | ✓ | ✓ | | | |
| Planning and Environment Linkages (PEL) | | | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Data in Transportation Planning | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |

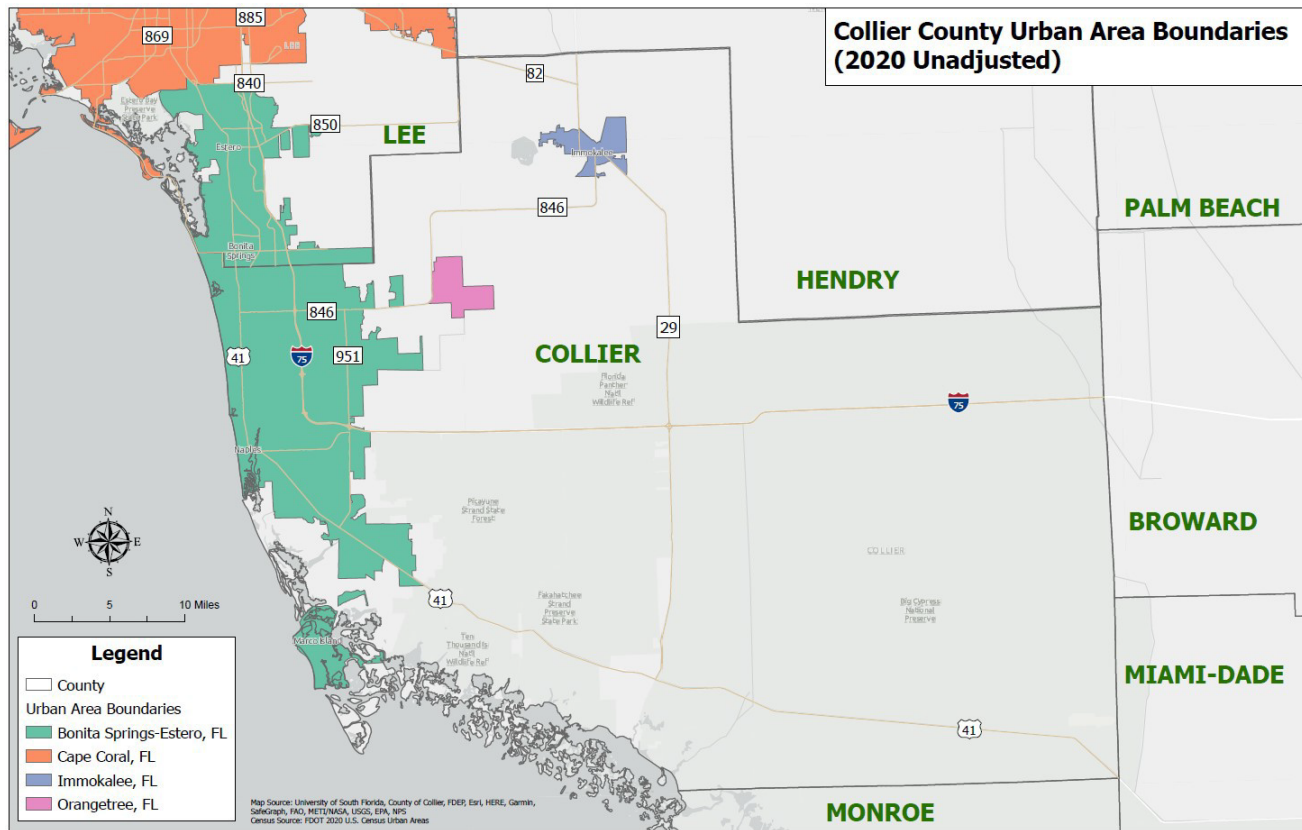
MPO RESOLUTION

The Resolution dated May 8, 2026, signed by the Collier MPO Chair, is available in Appendix E.

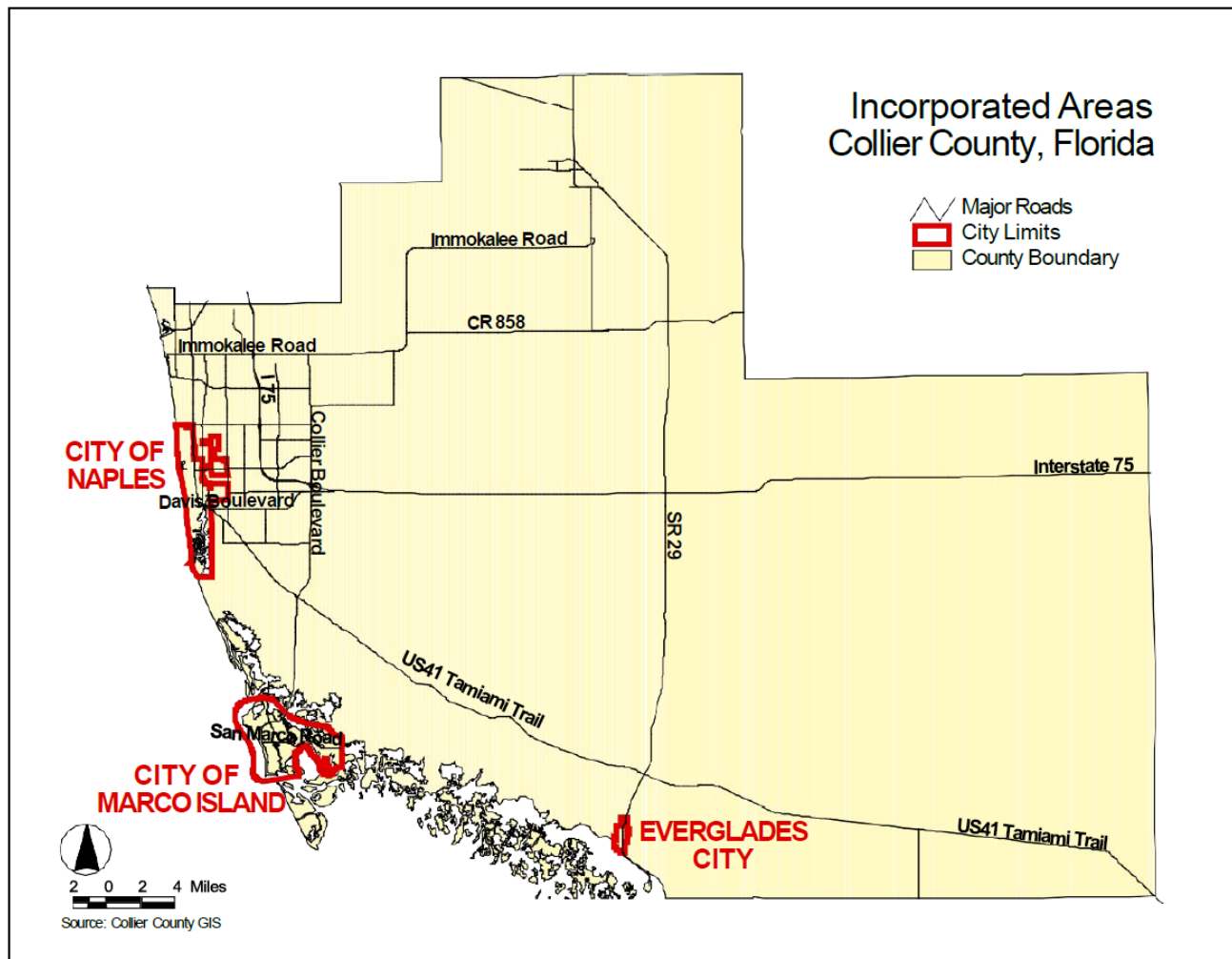
ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

LOCAL URBANIZED AREA AND COLLIER MPO'S PLANNING AREA

A Transportation Management Area (TMA) is an urbanized area (UZA), as defined by the U.S. Census, with a population over 200,000. A UZA refers to a geographic region with a high population density and significant urban development. The Bonita Springs-Estero UZA area is depicted below. The Bonita Springs-Estero UZA extends from Marco Island on the south end to San Carlos Park on the north end.



Collier MPO is responsible for transportation planning within the Collier Metropolitan Planning Area (MPA), which is Collier County. The Collier MPA is depicted below.



IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

COLLIER COUNTY

- Commissioner Rick LoCastro, District 1
- Commissioner Chris Hall, District 2
- Commissioner Burt Saunders, District 3
- Commissioner Dan Kowal, District 4
- Commissioner William L. McDaniel, Jr., District 5

CITY OF NAPLES

Council Member Berne Barton
Council Member Scott Schultz

CITY OF MARCO ISLAND

Council Member Bonita Schwan

CITY OF EVERGLADES CITY

Council Member Tony Pernas

FLORIDA DEPARTMENT OF TRANSPORTATION

Jamie Driggers, P.E., District One Secretary

KEY PARTICIPANTS IN THE UPWP PLANNING PROCESS

The key participants in developing this UPWP and their roles are as follows:

Collier MPO Executive Director: Carmen Monroy
UPWP Planning Manager: Dusty Hansen, Senior Planner, Collier MPO
Collier MPO Chairman: Tony Pernas, City of Everglades City

By virtue of their membership on Collier MPO's Technical Advisory Committee, which reviews and endorses the UPWP and any amendments, Collier MPO has also coordinated on the development of this UPWP with the Southwest Florida Regional Planning Council (SWRPC), the City of Naples Airport Authority, the Collier County Airport Authority, and Collier Area Transit (CAT). Collier MPO additionally held a transit planning coordination meeting prior to preparing this UPWP with CAT's director and planning staff on February 27, 2026.

COLLIER MPO'S ADVISORY COMMITTEES

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

Technical Advisory Committee (TAC)

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

Citizens Advisory Committee (CAC)

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the

County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizens' perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

Bicycle & Pedestrian Advisory Committee (BPAC)

The MPO's BPAC is composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

Congestion Management Committee (CMC)

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS and safety projects to be funded from the MPO's CMS boxed funds.

Local Coordinating Board for the Transportation Disadvantaged (LCB)

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chair.

OPERATIONAL PROCEDURES AND BYLAWS

The MPO operates under an adopted set of Bylaws (last updated April 12, 2024). The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

The MPO has a Continuity of Operations Plan (COOP), which is updated annually before summer. The COOP provides guidelines for the Board and staff of the Collier MPO to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events, including hurricanes and pandemics. The MPO's COOP is consistent with the Department of Homeland Security Headquarters Continuity of Operations Guidance Document dated April 2004, and

in accordance with the Board of County Commissioner's Emergency Action Plan and County Practices and Procedures (CMA) #5900 Cessation of Government Activities. The MPO's COOP is reviewed each calendar year and staff training is conducted on a biannual basis.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Transportation Management Services Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

EXECUTED AGREEMENTS

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15).
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/26) – Agreement for Consolidated Planning Grant funding. (Contract No. G3P76)
- Staff Services Agreement – MPO/Collier County (5/25).
- Lease Agreement – MPO/Collier County (5/25).
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09).
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14)
- Transportation Disadvantaged Planning Grant Agreement – Florida Commission for the Transportation Disadvantaged/MPO (7/1/26).

Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermpo.org/mpo-agreements-resolutions/>.

COLLIER MPO TRAVEL POLICY

Collier MPO staff and Board members are compensated for allowable travel expenses consistent with federal government rates. Collier MPO Resolution 2007-05, Approving Application of Federal Government Per Diem and Mileage Rates, is included in Appendix C.

UPWP TASK OVERVIEW

The FY 2026/27-2027/28 UPWP covers the fiscal years starting July 1, 2026, and ending June 30, 2028. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included.

2. **Data Collection / Development**

Task activities in this section include those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system. This task also includes evaluation of financial data in connection with programming projects for funding.

3. **Transportation Improvement Program (TIP) Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the TIP. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended to

work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

5. Special Projects and Systems Planning

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support, congestion management planning, safety planning support, and other multi-modal, air mobility, and sea travel/aerospace transportation planning initiatives. Context Sensitive Solutions planning and Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities.

6. Transit & Transportation Disadvantaged Planning

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

7. Regional Coordination

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, and any other necessary costs for regional planning.

8. Locally Funded Activities

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

TASK 1 ADMINISTRATION

PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

PREVIOUS WORK:

- Ongoing administrative activities.
- Staff support for MPO Board and Committee meetings.
- Develop and Update the UPWP.
- Public Involvement activities in compliance with the Public Participation Plan.
- Procurement Activities.
- Quarterly invoicing requests and progress reporting.
- Monthly invoicing activities.
- Maintained MPO website.
- Strategic Plan and Annual Report.
- Annual FDOT Certification.
- 2024 Federal Certification review.
- Renewal/update to MPO Staff Services Agreement and Lease Agreement.
- Monthly Collier MPO e-Newsletters.

REQUIRED ACTIVITIES:

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisements and the preparation of minutes and agenda packages.
- Attend training at conferences, workshops, etc. (MPO staff and Governing Board members). Attend business meetings as required, including but not limited to FDOT meetings, Title VI, and ADA training opportunities.
- Mileage reimbursement for travel to MPO Board member's jurisdictional offices for coordination, as needed.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.
- Purchase of office supplies, computers, printers, software, and audio-visual equipment.
- Rental lease payments for office space and fleet vehicle rentals for out-of-County travel.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, and audio-visual equipment. This includes preparation

of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).

- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.
- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including maintaining and updated the MPO website, press releases, etc.
- Monitor progress towards goals and ensure compliance with non-discrimination policy.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.
- Staff participation in talent development and employee training opportunities.
- Renewal/negotiation/update to MPO Staff Services Agreement and Lease Agreement.
- Annual update to Collier MPO’s COOP.
- Completion of the procurement process for a new general planning contract library for consultant services

| End Product/Deliverable(s) | Target Date |
|--|-------------------------|
| Administer MPO Governing Board and Advisory Committee meetings | Ongoing |
| Progress Reports and Invoices to FDOT | Quarterly |
| Amendments and Modifications to FY 2026/27-2027/28 UPWP | As Needed |
| Annual Report | October - Annually |
| MPO Staff Services Agreement and Lease Agreement | May 2028 |
| Joint FDOT/MPO annual certification reviews | Spring 2027/Spring 2028 |
| Prepare for the 2028 Federal Certification review | Summer 2028 |
| Draft FY 28/29-29/30 UPWP | March 2028 |
| Final FY 28/29-29/30 UPWP | May 2028 |
| MPO General Planning Contract library for consultant services | Fall 2026 |
| Public Participation Plan (PPP) - Update as necessary | Ongoing |
| Agenda packages and public notices for MPO Board and advisory committees | Monthly |

| End Product/Deliverable(s) | Target Date |
|--|---------------------------------|
| Updated Bylaws, COOP, and MPO Agreements | As needed (COOP annually) |

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services (as needed)**

Task 1 - Financial Tables

| Task 1 - Administration | | | | | |
|--|--|------------------|------------|-----------------|------------------|
| Estimated Budget Detail for FY 2026/27 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$360,000 | \$0 | \$0 | \$360,000 |
| | Subtotal: | \$360,000 | \$0 | \$0 | \$360,000 |
| B. Consultant Services | | | | | |
| | Website maintenance, hosting fees, etc. | \$10,000 | \$0 | \$0 | \$10,000 |
| | General Support | \$20,000 | \$0 | \$0 | \$20,000 |
| | Subtotal: | \$30,000 | \$0 | \$0 | \$30,000 |
| C. Travel | | | | | |
| | Travel and Professional Development | \$5,000 | \$0 | \$0 | \$5,000 |
| | Subtotal: | \$5,000 | \$0 | \$0 | \$5,000 |
| D. Other Direct Expenses | | | | | |
| | Building or room rental/lease | \$15,000 | \$0 | \$0 | \$15,000 |
| | Insurance | \$6,000 | \$0 | \$0 | \$6,000 |
| | Cellular Telephone Access and expenses | \$3,000 | \$0 | \$0 | \$3,000 |
| | General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, repairs and maintenance | \$14,000 | \$0 | \$0 | \$14,000 |
| | General Office Supplies & Equipment | \$2,000 | \$0 | \$0 | \$2,000 |
| | Motor Pool Rental and Car Maintenance /expenses | \$7,000 | \$0 | \$0 | \$7,000 |
| | Postage, business reply permit, freight expenses, shipping charges, etc. | \$2,000 | \$0 | \$0 | \$2,000 |
| | Office Telephone Access, expenses and system maintenance | \$1,300 | \$0 | \$0 | \$1,300 |
| | Subtotal: | \$50,300 | \$0 | \$0 | \$50,300 |
| | Total: | \$445,300 | \$0 | \$0 | \$445,300 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$445,300 | \$0 | N/A | \$445,300 |

| Task 1 - Administration | | | | | |
|--|--|------------------|------------|-----------------|------------------|
| Estimated Budget Detail for FY 2027/28 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$367,000 | \$0 | \$0 | \$367,000 |
| | Subtotal: | \$367,000 | \$0 | \$0 | \$367,000 |
| B. Consultant Services | | | | | |
| | Website maintenance, hosting fees, etc. | \$10,000 | \$0 | \$0 | \$10,000 |
| | General Support | \$5,000 | \$0 | \$0 | \$5,000 |
| | Subtotal: | \$15,000 | \$0 | \$0 | \$15,000 |
| C. Travel | | | | | |
| | Travel and Professional Development | \$3,000 | \$0 | \$0 | \$3,000 |
| | Subtotal: | \$3,000 | \$0 | \$0 | \$3,000 |
| D. Other Direct Expenses | | | | | |
| | Building or room Rental/lease | \$15,000 | \$0 | \$0 | \$15,000 |
| | Insurance | \$6,000 | \$0 | \$0 | \$6,000 |
| | Cellular Telephone Access and expenses | \$3,000 | \$0 | \$0 | \$3,000 |
| | General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, repairs and maintenance | \$10,000 | \$0 | \$0 | \$10,000 |
| | General Office Supplies & Equipment | \$2,000 | \$0 | \$0 | \$2,000 |
| | Motor Pool Rental and Car Maintenance /expenses | \$7,000 | \$0 | \$0 | \$7,000 |
| | Postage, business reply permit, freight expenses, shipping charges, etc. | \$2,000 | \$0 | \$0 | \$2,000 |
| | Office Telephone Access, expenses and system maintenance | \$1,300 | \$0 | \$0 | \$1,300 |
| | Subtotal: | \$46,300 | \$0 | \$0 | \$46,300 |
| | Total: | \$431,300 | \$0 | \$0 | \$431,300 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$431,300 | \$0 | N/A | \$431,300 |

TASK 2 DATA COLLECTION / DEVELOPMENT

PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to, functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan. Acquire financial data to evaluate project and budget needs related to programmed projects, FDOT's Work Program, MPO planning activities, and to develop future-year financial projections and estimates to support project programming and planning activities.

PREVIOUS WORK:

- Developed GIS maps for bike/pedestrian planning activities.
- Adoption of FY 2026 performance measures.
- Analyzed bike/ped facilities and crash data.
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- 2050 Long Range Transportation Plan adoption in 2025.
- Financial analysis, projections and estimates to support project programming and planning activities.

REQUIRED ACTIVITIES:

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures.
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Context Sensitive Solutions, Resiliency Studies, Congestion Management Process, etc.
- When possible, participate in the Florida Transportation Forecasting Forum (FTFF) meetings, formerly the FDOT Statewide Model Task Force, and FDOT District 1 Regional Planning Model (RPM) training and activities to support the FDOT D-1 model development, calibration, validation, and maintenance.

- Collaborate with Collier County to update the County Interactive Growth Model.
- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Track and report on Transportation Performance Measures and Targets on annual basis for incorporation in the LRTP, TIP and Annual Report.
- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS).
- Use FDOT's Signal 4 Analytics and other readily available crash data management platform to analyze and report on crash data, inclusive of vehicular and bicyclist/pedestrian crashes.
- Analyze existing and proposed bike/ped facilities in context with current design standards, opportunities for intermodal connectivity, disadvantaged census tracts and crash data.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, local road safety plans, etc., and the data used to update and maintain such information.
- Financial analysis, projections and estimates to support project programming and planning activities.
- Attend data collection/analysis workshops and training events hosted by FDOT, FHWA, FTA, and others.
- Work toward the potential inclusion of a Collier MPO GIS Data Dashboard on the MPO's website, so that GIS maps of MPO plans can be accessed by the public and local agencies.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

| End Task/Deliverable(s) | Target Date |
|---|-------------|
| Updated GIS Files and maps | As needed |
| Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available | As needed |
| Crash Data Analysis | As needed |

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services (as needed)**

Task 2 - Financial Tables

| Task 2 - DATA COLLECTION/DEVELOPMENT | | | | | |
|--|---|-----------------|------------|----------------|-----------------|
| Estimated Budget Detail for FY 2026/27 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$30,000 | \$0 | \$0 | \$30,000 |
| | Subtotal: | \$30,000 | \$0 | \$0 | \$30,000 |
| B. Consultant Services | | | | | |
| | Contract/Consultant Services/ General Support | \$15,000 | \$0 | \$0 | \$15,000 |
| | Subtotal | \$15,000 | \$0 | \$0 | \$15,000 |
| C. Other Direct Expenses | | | | | |
| | Data Dashboard - GIS Subscription & Online Data Storage | \$5,000 | \$0 | \$0 | \$5,000 |
| | Subtotal | \$5,000 | \$0 | \$0 | \$5,000 |
| | Total: | \$50,000 | \$0 | \$0 | \$50,000 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$50,000 | \$0 | N/A | \$50,000 |

| Task 2 - DATA COLLECTION/DEVELOPMENT | | | | | |
|--|---|-----------------|------------|----------------|-----------------|
| Estimated Budget Detail for FY 2027/28 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$28,000 | \$0 | \$0 | \$28,000 |
| | Subtotal: | \$28,000 | \$0 | \$0 | \$28,000 |
| B. Consultant Services | | | | | |
| | Contract/Consultant Services/ General Support | \$15,000 | \$0 | \$0 | \$15,000 |
| | Subtotal | \$15,000 | \$0 | \$0 | \$15,000 |
| C. Other Direct Expenses | | | | | |
| | Data Dashboard - GIS Subscription & Online Data Storage | \$5,000 | \$0 | \$0 | \$5,000 |
| | Subtotal | \$5,000 | \$0 | \$0 | \$5,000 |
| | Total: | \$48,000 | \$0 | \$0 | \$48,000 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$48,000 | \$0 | N/A | \$48,000 |

TASK 3 TIP MONITORING AND DEVELOPMENT

PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 27/28-31/32 and for FY 28/29 – 32/33 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Infrastructure Investment and Jobs Act (IIJA). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 25/26 - 29/30 TIP and of FY 26/27 – 30/31 TIP.
- Preparation of TIP interactive maps and inclusion on the MPO’s website.

REQUIRED ACTIVITIES

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning, safety and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments and modifications. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

| End Task | Target Date |
|---|-----------------|
| Annual Project Priority Lists | June – Annually |
| FY 27/28 - 31/32 TIP | June - 2027 |
| FY 28/29 – 32/33 TIP | June - 2028 |
| TIP Amendments and Modifications | As needed |
| Adopted Safety Targets and Related Performance Measures | Annually |

RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)

Task 3 - Financial Tables

| Task 3 - TIP | | | | | |
|--|---|-----------------|------------|-----------------|-----------------|
| Estimated Budget Detail for FY 2026/27 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$36,000 | \$0 | \$0 | \$36,000 |
| | Subtotal: | \$36,000 | \$0 | \$0 | \$36,000 |
| B. Consultant Services | | | | | |
| | Contract/Consultant Services/ General Support | \$35,000 | \$0 | \$0 | \$35,000 |
| | Subtotal: | \$35,000 | \$0 | \$0 | \$35,000 |
| | Total: | \$71,000 | \$0 | \$0 | \$71,000 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$71,000 | \$0 | N/A | \$71,000 |

| Task 3 - TIP | | | | | |
|--|---|-----------------|------------|-----------------|-----------------|
| Estimated Budget Detail for FY 2027/28 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$38,000 | \$0 | \$0 | \$38,000 |
| | Subtotal: | \$38,000 | \$0 | \$0 | \$38,000 |
| B. Consultant Services | | | | | |
| | Contract/Consultant Services/ General Support | \$35,000 | \$0 | \$0 | \$35,000 |
| | Subtotal: | \$35,000 | \$0 | \$0 | \$35,000 |
| | Total: | \$73,000 | \$0 | \$0 | \$73,000 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$73,000 | \$0 | N/A | \$73,000 |

TASK 4 LONG RANGE PLANNING

PURPOSE:

To update to the 2055 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2050 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2055 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

PREVIOUS WORK:

- Amendment to the 2045 LRTP for MFF projects.
- Project Management and Consultant Services to develop the 2050 LRTP.
- In coordination with Lee MPO, ensured that a regional roadway component was included in the 2050 LRTP.
- Incorporated FDOT D1 RPM analysis in the 2050 LRTP.
- Completed the 2050 LRTP.

REQUIRED TASKS:

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Pending staff availability, attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure (FSUTMS) Users Groups, FDOT's Florida Model Task Force (MTF), and others as needed; participate in FSUTMS training.
- Participate in on-going studies related to resiliency and longevity. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2050 LRTP as required.
- Utilize consultant assistance for modeling support, data development and evaluation, and other support necessary to complete any required tasks for the 2055 LRTP.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.
- Collect base year data for the 2055 LRTP.
- Coordinate with FDOT on revenue projections for the 2055 LRTP.

| End Task/Deliverable(s) | Target Date |
|--|-------------|
| 2050 LRTP Amendments | As needed |
| Base Year Data Compilation for the 2055 LRTP | 2028 |
| 2055 LRTP Revenue Projections | 2028 |

RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)

Task 4 - Financial Tables

| Task 4 – Long Range Planning | | | | | |
|--|---|-----------------|------------------|-----------------|------------------|
| Estimated Budget Detail for FY 2026/27 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$46,000 | \$0 | \$0 | \$46,000 |
| | Subtotal: | \$46,000 | \$0 | \$0 | \$46,000 |
| B. Consultant Services | | | | | |
| | 2055 LRTP Base Year Data Compilation | \$5,000 | \$175,000 | \$0 | \$180,000 |
| | Subtotal: | \$5,000 | \$175,000 | \$0 | \$180,000 |
| | Total: | \$51,000 | \$175,000 | \$0 | \$226,000 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$51,000 | \$175,000 | N/A | \$226,000 |

| Task 4 – Long Range Planning | | | | | |
|--|---|-----------------|------------------|-----------------|------------------|
| Estimated Budget Detail for FY 2027/28 | | | | | |
| Budget Category | Budget Category Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | | |
| | MPO staff salaries, fringe benefits, and other deductions | \$47,000 | \$0 | \$0 | \$47,000 |
| | Subtotal: | \$47,000 | \$0 | \$0 | \$47,000 |
| B. Consultant Services | | | | | |
| | 2055 LRTP Base Year Data Compilation | \$3,000 | \$225,000 | \$0 | \$228,000 |
| | Subtotal: | \$3,000 | \$225,000 | \$0 | \$228,000 |
| | Total: | \$50,000 | \$225,000 | \$0 | \$275,000 |
| | Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| | Sub-Total (less the de-obligated funds) | \$50,000 | \$225,000 | N/A | \$275,000 |

TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, shared use paths, bike lanes, and safety projects.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Began the Congestion Management Process (CMP) Update in October 2025.
- Completed the update to the Bicycle and Pedestrian Master Plan in October 2025.
- Completed the Comprehensive Safety Action Plan in October 2025.
- Worked to get the Collier to Polk Regional Trail (including the Marco Island Loop Trail) on the Florida Greenways and Trails Council's SUN Trail network; submitted the project as a SUN Trail Priority for funding for PD&E phase.
- Secured funding for cost overruns on bike/ped projects.

REQUIRED TASKS:

- Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate, and fleet vehicle rentals for out-of-County travel.
- When possible, attend training and/or professional development opportunities at conferences, workshops, etc., related to safety, Advanced Air Mobility, transportation technology innovations, and aerospace/sea travel planning, as needed.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.
- Consultant services to provide support as needed to accomplish required activities identified in task.
- Coordinate with FDOT and member agencies on Advanced Air Mobility initiatives and sea travel/aerospace planning, when needed.
- Issue call for projects for SU/TALU funding for bicycle/pedestrian, safety, and congestion management projects.

Context Sensitive Solutions Planning/Safety Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian and Context Sensitive Solutions initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Prepare updates to SUNTrail maps as opportunities arise.

- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Context Sensitive Solutions planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Work towards implementation of the goals/objectives identified in the Collier MPO Comprehensive Safety Action Plan.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
 - Target Zero Action Plan
 - Safe Streets and Roads for All (SS4A)
 - Context Sensitive Solutions

Congestion Management Planning

- Attend Lee TMOC and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.
- Completion of the CMP update, including collaboration with Lee County MPO on an updated Regional Element.

| End Task/Deliverable | Target Date |
|---|---------------|
| Proposed revisions to SUNTrails Map | As needed |
| Safe Routes to School Program/Safe Streets and Roads for All (SS4A) applications and prepare letters of support | As needed |
| Collier Bicycle/Pedestrian Facility Map Update | As needed |
| Congestion Management Process Update | December 2026 |

RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.

Task 5 – Financial Tables

| Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2026/27 | | | | |
|--|-----------------|------------------|-----------------|------------------|
| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | |
| MPO staff salaries, fringe benefits, and other deductions | \$76,000 | \$0 | \$0 | \$76,000 |
| Subtotal: | \$76,000 | \$0 | \$0 | \$76,000 |
| B. Consultant Services | | | | |
| Congestion Management Process Update | \$5,000 | \$175,000 | \$0 | \$180,000 |
| Subtotal: | \$5,000 | \$175,000 | \$0 | \$180,000 |
| C. Travel | | | | |
| Travel and Professional Development | \$5,000 | \$0 | \$0 | \$5,000 |
| Subtotal: | \$5,000 | \$0 | \$0 | \$5,000 |
| Total: | \$86,000 | \$175,000 | \$0 | \$261,000 |
| Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| Sub-Total (less the de-obligated funds) | \$86,000 | \$175,000 | N/A | \$261,000 |

| Task 5 - Special Projects & Systems Planning Estimated Budget Detail for <u>FY 2027/28</u> | | | | |
|---|-----------------|------------------|-----------------|------------------|
| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | |
| MPO staff salaries, fringe benefits, and other deductions | \$70,000 | \$0 | \$0 | \$70,000 |
| Subtotal: | \$70,000 | \$0 | \$0 | \$70,000 |
| B. Consultant Services | | | | |
| Congestion Management Process Update | \$1,000 | \$125,000 | \$0 | \$126,000 |
| Subtotal: | \$1,000 | \$125,000 | \$0 | \$126,000 |
| C. Travel | | | | |
| Travel and Professional Development | \$5,000 | \$0 | \$0 | \$5,000 |
| Subtotal: | \$5,000 | \$0 | \$0 | \$5,000 |
| Total: | \$76,000 | \$125,000 | \$0 | \$201,000 |
| Total De-Obligated Funds | \$0 | \$0 | N/A | \$0 |
| Sub-Total (less the de-obligated funds) | \$76,000 | \$125,000 | N/A | \$201,000 |

TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING

PURPOSE:

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes developing the Transit Development Plan (TDP), the 2055 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

PREVIOUS WORK

- TDSP Minor Updates annually.
- TDP Major Update completed in December 2025.
- Collier Area Transit Zero Emission Fleet Transition Plan, which was identified as a part of the last TDP major update.
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- Community Transportation Coordinator (CTC) Evaluations annually.
- Annual TD Planning Grant Requirements.

REQUIRED TASKS:

- Participate in special transit and multi-modal studies, as needed.
- MPO staff, Board, and PTNE staff to participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service, and fleet vehicle rentals for out-of-County travel.
- Participate in quarterly coordination meetings with FDOT and PTNE staff to discuss transit issues.
- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.
- Provide comments on the annual reports of the Transit Development Plan prepared by PTNE, and present to the MPO Board.
- Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Coordinate with PTNE to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.

- Coordinate with PTNE to identify transit studies to be included in this UPWP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials, etc., including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement from the CTD.
- Begin coordination to complete designation of CTC in coordination with Commission for Transportation for Disadvantaged (CTD).
- Project Management and Consultant Services to complete a major update to the Transportation Disadvantaged Service Plan and a transit mobility-on-demand study.

| End Task/Deliverable(s) | Target Date |
|--|----------------------|
| Participation in meetings, trainings, workshops, or seminars (TD and Transit) | As needed |
| TDP Annual Report (Prepared by PTNE)– Provide Comments/MPO Board presentation | Annually |
| Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan | As directed by FDOT |
| Adopted Transit Priorities | June - Annually |
| TD Planning Grant Application and Agreement | June - Annually |
| LCB Meetings | Quarterly |
| Minor TDSP Updates | May 2027 May 2028 |
| CTC Evaluation | May - Annually |
| TDSP Major Update | October 2028 |
| Transit Mobility-On-Demand Study | Summer 2028 |

RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services

Task 6 - Financial Tables

| Task 6 - Transit & TD Planning Estimated Budget Detail for <u>FY 2026/27</u> | | | | | |
|---|------------------|------------|-----------------|------------|------------------|
| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | FTA 5307 | Total |
| A. Personnel Services | | | | | |
| MPO staff salaries, fringe benefits, and other deductions | \$32,000 | \$0 | \$26,938 | \$0 | \$58,938 |
| Subtotal: | \$32,000 | \$0 | \$26,938 | \$0 | \$58,938 |
| B. Consultant Services | | | | | |
| TDSP Major Update | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| Transit Mobility-On-Demand Study | \$97,635 | \$0 | \$0 | \$0 | \$97,635 |
| Subtotal: | \$102,635 | \$0 | \$0 | \$0 | \$102,635 |
| C. Travel | | | | | |
| MPO Staff and PTNE staff attendance at training and conferences | \$7,000 | \$0 | \$3,000 | \$0 | \$10,000 |
| Subtotal: | \$7,000 | \$0 | \$3,000 | \$0 | \$10,000 |
| D. Other Direct Expenses | | | | | |
| Legal Ads | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |
| Subtotal: | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |
| Total: | \$141,635 | \$0 | \$32,438 | \$0 | \$174,073 |
| Total De-Obligated Funds | \$0 | \$0 | N/A | N/A | \$0 |
| Sub-Total (less the de-obligated funds) | \$141,635 | \$0 | N/A | N/A | \$174,073 |

Task 6 – Transit & TD Planning
Estimated Budget Detail for FY 2027/28

| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | FTA 5307 | Total |
|---|------------------|------------------|------------------------|-----------------|------------------|
| A. Personnel Services | | | | | |
| MPO staff salaries, fringe benefits, and other deductions | \$28,000 | \$0 | \$26,938 | \$0 | \$54,938 |
| Subtotal: | \$28,000 | \$0 | \$26,938 | \$0 | \$54,938 |
| B. Consultant Services | | | | | |
| TDSP Major Update | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Transit Mobility-On-Demand Study | \$32,635 | \$0 | \$0 | \$0 | \$32,635 |
| Subtotal: | \$132,635 | \$0 | \$0 | \$0 | \$132,635 |
| C. Travel | | | | | |
| MPO Staff and PTNE staff attendance at training and conferences | \$6,000 | \$0 | \$3,000 | \$0 | \$9,000 |
| Subtotal: | \$6,000 | \$0 | \$3,000 | \$0 | \$9,000 |
| D. Other Direct Expenses | | | | | |
| Legal Ads | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |
| Subtotal: | \$0 | \$0 | \$2,500 | \$0 | \$2,500 |
| Total: | \$166,635 | \$0 | \$32,438 | \$0 | \$199,073 |
| Total De-Obligated Funds | \$0 | \$0 | N/A | N/A | \$0 |
| Sub-Total (less the de-obligated funds) | \$166,635 | \$0 | N/A | N/A | \$199,073 |

TASK 7 REGIONAL COORDINATION

PURPOSE:

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

PREVIOUS WORK:

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings. Hosted CUTS meeting in July 2025.
- Submitted freight projects to MPOAC for prioritization.
- Submitted a joint Collier/Lee freight project to MPOAC for prioritization.
- Submitted eligible projects to the National Highway Freight Program for funding.
- Attendance at Lee MPO TAC and TMOAC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.
- Frequent coordination with Lee MPO on various planning issues.
- Coordination with Lee MPO on joint regional element to the MPOs' Congestion Management Process update, to be incorporated into their respective LRTPs.
- Coordinated MPO Board member attendance at annual MPOAC Weekend Institute.
- Coordinated with Lee County MPO Director and CUTR on development of phase 1 of a feasibility study on the potential merger of Lee County and Collier MPOs.

REQUIRED ACTIVITIES:

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Staff and MPO Board attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members.
- Staff participate in Florida Metropolitan Planning Partnership meetings (FMPP) hosted by FDOT, as needed.
- Fleet vehicle rentals for out-of-County travel, when needed, to attend regional meetings, workshops, and training.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOAC meetings.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Target Zero.
- Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc.

- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in freight planning, including updates to the FDOT District 1 Freight Mobility and Trade Plan, participation in various freight committees and coordination with freight stakeholders, participate in regional freight workshops and seminars.
- Prepare and submit freight or rail priorities as requested by the MPOAC and FDOT or as opportunities arise.
- Participate in regional transportation studies and planning, as needed.
- Coordinate with Lee County MPO on joint regional element for the MPOs' Congestion Management Process.
- Coordinate with Lee County MPO on planning for regionally significant projects, and strengthening current regional collaboration.

| End Task/Deliverable(s) | Target Date |
|---|---------------------------------|
| MPOAC Meeting Participation | Quarterly |
| Participation in FMPP meetings | As needed |
| CUTS Meeting Participation | Quarterly |
| Joint Priorities (TRIP, SIS, etc) | Annually – As requested by FDOT |
| Joint Lee/Collier MPO Meetings | Annually – As needed |
| Freight Priorities to MPOAC | As requested |
| CMP Joint Regional Element with Lee County MPO (<i>see Task 5 also</i>) | Winter 2026 |

RESPONSIBLE AGENCY: Collier MPO

Task 7 - Financial Tables

| Task 7- Regional Coordination | | | | |
|---|-----------------|------------|-----------------|-----------------|
| Estimated Budget Detail for FY 2026/27 | | | | |
| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | |
| MPO staff salaries, fringe benefits, and other deductions | \$40,000 | \$0 | \$0 | \$40,000 |
| Subtotal: | \$40,000 | \$0 | \$0 | \$40,000 |
| B. Travel | | | | |
| Travel to MPOAC and any other out of county activities as necessary | \$7,000 | \$0 | \$0 | \$7,000 |
| Subtotal: | \$7,000 | \$0 | \$0 | \$7,000 |
| Total: | \$47,000 | \$0 | \$0 | \$47,000 |
| Total De-Obligated Funds: | \$0 | \$0 | N/A | \$0 |
| Sub-Total (less the de-obligated funds): | \$47,000 | \$0 | N/A | \$47,000 |

| Task 7- Regional Coordination | | | | |
|---|-----------------|------------|-----------------|-----------------|
| Estimated Budget Detail for FY 2027/28 | | | | |
| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Total |
| A. Personnel Services | | | | |
| MPO staff salaries, fringe benefits, and other deductions | \$42,000 | \$0 | \$0 | \$42,000 |
| Subtotal: | \$42,000 | \$0 | \$0 | \$42,000 |
| B. Travel | | | | |
| Travel to MPOAC and any other out of county activities as necessary | \$5,000 | \$0 | \$0 | \$5,000 |
| Subtotal: | \$5,000 | \$0 | \$0 | \$5,000 |
| Total: | \$47,000 | \$0 | \$0 | \$47,000 |
| Total De-Obligated Funds: | \$0 | \$0 | N/A | \$0 |
| Sub-Total (less the de-obligated funds): | \$47,000 | \$0 | N/A | \$47,000 |

TASK 8 LOCALLY FUNDED ACTIVITIES

PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants.
- Payment for staff time to attend safety training and HR training required by Collier County.

REQUIRED TASKS:

| End Task/ Deliverable(s) | Target Date |
|---|-------------|
| Prepare resolutions and policy positions | As needed |
| Participate in Collier County required Safety and HR training courses | As needed |
| Payment of any shortfall of consultant or personnel costs or any invoices not eligible for grant reimbursement. | As needed |

RESPONSIBLE AGENCY: Collier MPO

Task 8 - Financial Tables

| Task 8 - Locally Funded Activities | | | | | |
|--|--------------|--------------|--------------------|----------------|----------------|
| Estimated Budget Detail for <u>FY 2026/27</u> | | | | | |
| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Local | Total |
| A. Miscellaneous Expenses | | | | | |
| Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement | \$0 | \$0 | \$0 | \$8,000 | \$8,000 |
| Total: | \$0 | \$0 | \$0 | \$8,000 | \$8,000 |
| Total De-Obligated Funds: | \$0 | \$0 | N/A | N/A | N/A |
| Sub-Total (less the de-obligated funds): | \$0 | \$0 | N/A | N/A | N/A |

| Task 8 - Locally Funded Activities | | | | | |
|--|--------------|--------------|--------------------|----------------|----------------|
| Estimated Budget Detail for <u>FY 2027/28</u> | | | | | |
| Budget Category & Description | FHWA (PL) | FHWA (SU) | Transp. Disadv. | Local | Total |
| A. Miscellaneous Expenses | | | | | |
| Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement | \$0 | \$0 | \$0 | \$8,000 | \$8,000 |
| Total: | \$0 | \$0 | \$0 | \$8,000 | \$8,000 |
| Total De-Obligated Funds: | \$0 | \$0 | N/A | N/A | N/A |
| Sub-Total (less the de-obligated funds): | \$0 | \$0 | N/A | N/A | N/A |

SUMMARY TABLES

TABLE 3 – FY 2026/27 AGENCY PARTICIPATION

| Task # | Task Description | FHWA | | FTA | FDOT Soft Match* | Local | TD Trust | Total | Amount to Consultant |
|--------|--|------------|------------|--------------|------------------|----------|-----------|--------------|----------------------|
| | | CPG | CPG | Section 5307 | | | | | |
| | | PL | SU | | | | | | |
| 1 | Administration | \$ 445,300 | \$ - | \$ - | \$ 80,466 | \$ - | \$ - | \$ 525,766 | \$ 30,000 |
| 2 | Data Collection/ Development | \$ 50,000 | \$ - | \$ - | \$ 9,035 | \$ - | \$ - | \$ 59,035 | \$ 15,000 |
| 3 | Transportation Improvement Program (TIP) | \$ 71,000 | \$ - | \$ - | \$ 12,830 | \$ - | \$ - | \$ 83,830 | \$ 35,000 |
| 4 | Long Range Planning | \$ 51,000 | \$ 175,000 | \$ - | \$ 9,216 | \$ - | \$ - | \$ 235,216 | \$ 180,000 |
| 5 | Special Projects and Systems Planning | \$ 86,000 | \$ 175,000 | \$ - | \$ 15,540 | \$ - | \$ - | \$ 276,540 | \$ 180,000 |
| 6 | Transit and Transportation Disadvantaged | \$ 141,635 | \$ - | \$ - | \$ 25,593 | \$ - | \$ 32,438 | \$ 199,666 | \$ 102,635 |
| 7 | Regional Coordination | \$ 47,000 | \$ - | \$ - | \$ 8,493 | \$ - | \$ - | \$ 55,493 | \$ - |
| 8 | Locally Funded Activities | \$ - | \$ - | \$ - | \$ - | \$ 8,000 | \$ - | \$ 8,000 | \$ - |
| | Total fiscal year 2026/27 funds for all tasks | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 8,000 | \$ 32,438 | \$ 1,443,546 | |
| | Total De-obligation from prior fiscal years | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Total cost, including carryover, for all tasks | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 8,000 | \$ 32,438 | \$ 1,443,546 | \$ 542,635 |

| | FHWA PL | FHWA SU | FTA 5307 | FDOT | TD Trust | Collier Co. | Naples | Everglades | Marco Is. | Total |
|--|------------|------------|----------|------------|-----------|-------------|----------|------------|-----------|--------------|
| State Support/Match for MPO (1) | \$ - | \$ - | \$ - | \$ 161,173 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 161,173 |
| FY 2026/27 Funding | \$ 891,935 | \$ 350,000 | \$ - | \$ - | \$ 32,438 | \$ - | \$ - | \$ - | \$ - | \$ 1,274,373 |
| FY 2026/27 Local Funding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,000 | \$ 2,000 | \$ - | \$ 1,000 | \$ 8,000 |
| De-Obligation from Prior Fiscal Years | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total cost, including carryover, for all tas | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 32,438 | \$ 5,000 | \$ 2,000 | \$ - | \$ 1,000 | \$ 1,443,546 |

* For FY 2026/2027, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
 The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 4 – FY 2026/27 FUNDING SOURCE

| Task # | Task Description | FHWA PL Federal | FHWA SU Federal | FTA Section 5307 | FDOT Soft Match* | Total Federal Funding | State TD Trust | Local Funding | Total |
|--|---|----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------------|---------------------------|--------------------------|---------------------|
| 1 | Administration | \$ 445,300 | \$ - | \$ - | \$ 80,466 | \$ 445,300 | \$ - | \$ - | \$ 525,766 |
| 2 | Data Collection/Development | \$ 50,000 | \$ - | \$ - | \$ 9,035 | \$ 50,000 | \$ - | \$ - | \$ 59,035 |
| 3 | Transportation Improvement Program (TIP) | \$ 71,000 | \$ - | \$ - | \$ 12,830 | \$ 71,000 | \$ - | \$ - | \$ 83,830 |
| 4 | Long Range Planning | \$ 51,000 | \$ 175,000 | \$ - | \$ 9,216 | \$ 226,000 | \$ - | \$ - | \$ 235,216 |
| 5 | Special Projects and Systems Planning | \$ 86,000 | \$ 175,000 | \$ - | \$ 15,540 | \$ 261,000 | \$ - | | \$ 276,540 |
| 6 | Transit and Transportation Disadvantaged | \$ 141,635 | \$ - | \$ - | \$ 25,593 | \$ 141,635 | \$ 32,438 | | \$ 199,666 |
| 7 | Regional Coordination | \$ 47,000 | \$ - | \$ - | \$ 8,493 | \$ 47,000 | \$ - | \$ - | \$ 55,493 |
| 8 | Locally Funded Activities for all tasks | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,000 | \$ 8,000 |
| | Total: | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 1,241,935 | \$ 32,438 | \$ 8,000 | \$ 1,443,546 |
| State Support/Match for MPO (1) | | | | | | | | | |
| | | \$ - | \$ - | \$ - | \$ 161,173 | \$ - | \$ - | \$ - | \$ 161,173 |
| | FY 2026/27 Funding | \$ 891,935 | \$ 350,000 | \$ - | \$ - | \$ - | \$ 32,438 | \$ - | \$ 1,274,373 |
| | FY 2026/27 Local Funding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,000 | \$ 8,000 |
| | Roll Forward from Prior Fiscal Year | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total cost, including carryover, for all tasks | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 1,241,935 | \$ 32,438 | \$ 8,000 | \$ 1,443,546 |

TABLE 5 – FY 2027/28 AGENCY PARTICIPATION

| Task # | Task Description | FHWA CPG | FHWA SU | FTA Section 5307 | FDOT Soft Match | Local | TD Trust | Total | Amount to Consultant |
|--------|--|------------|------------|------------------|-----------------|----------|-----------|--------------|----------------------|
| 1 | Administration | \$ 431,300 | \$ - | \$ - | \$ 77,936 | \$ - | \$ - | \$ 509,236 | \$ 15,000 |
| 2 | Data Collection/ Development | \$ 48,000 | \$ - | \$ - | \$ 8,674 | \$ - | \$ - | \$ 56,674 | \$ 15,000 |
| 3 | Transportation Improvement Program (TIP) | \$ 73,000 | \$ - | \$ - | \$ 13,191 | \$ - | \$ - | \$ 86,191 | \$ 35,000 |
| 4 | Long Range Planning | \$ 50,000 | \$ 225,000 | \$ - | \$ 9,035 | \$ - | \$ - | \$ 284,035 | \$ 228,000 |
| 5 | Special Projects and Systems Planning | \$ 76,000 | \$ 125,000 | \$ - | \$ 13,733 | \$ - | \$ - | \$ 214,733 | \$ 126,000 |
| 6 | Transit and Transportation Disadvantaged | \$ 166,635 | \$ - | \$ - | \$ 30,111 | \$ - | \$ 32,438 | \$ 229,184 | \$ 132,635 |
| 7 | Regional Coordination | \$ 47,000 | \$ - | \$ - | \$ 8,493 | \$ - | \$ - | \$ 55,493 | \$ - |
| 8 | Locally Funded Activities | \$ - | \$ - | \$ - | \$ - | \$ 8,000 | \$ - | \$ 8,000 | \$ - |
| | Total fiscal year 2027/28 funds for all tasks | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 8,000 | \$ 32,438 | \$ 1,443,546 | \$ - |
| | Total De-obligation from prior fiscal years | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total cost, including carryover, for all tasks | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 8,000 | \$ 32,438 | \$ 1,443,546 | \$ 551,635 |

| | FHWA PL | FHWA SU | FDOT | FTA 5307 | TD Trust | Collier County | Naples | Everglades City | Marco Island | Total |
|---|------------|------------|------------|----------|-----------|----------------|----------|-----------------|--------------|--------------|
| State Support/Match for MPO (1) | \$ - | \$ - | \$ 161,173 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 161,173 |
| FY 2027/28 Funding | \$ 891,935 | \$ 350,000 | \$ - | \$ - | \$ 32,438 | \$ - | \$ - | \$ - | \$ - | \$ 1,274,373 |
| FY 2027/28 Local Funding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,000 | \$ 2,000 | \$ - | \$ 1,000 | \$ 8,000 |
| De-Obligation from Prior Fiscal Years | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total cost, including carry over, for all tasks | \$ 891,935 | \$ 350,000 | \$ 161,173 | \$ - | \$ 32,438 | \$ 5,000 | \$ 2,000 | \$ - | \$ 1,000 | \$ 1,443,546 |

(1) For FY 2027/2028, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 6 – FY 2027/28 FUNDING SOURCE

| Task # | Task Description | FHWA PL Federal | FHWA SU Federal | FTA Section 5307 | FDOT Soft Match | Total Federal Funding | State TD Trust | Local Funding | Total |
|---------------|--|----------------------------|----------------------------|---------------------------------|----------------------------|----------------------------------|---------------------------|--------------------------|--------------|
| 1 | Administration | \$ 431,300 | \$ - | \$ - | \$ 77,936 | \$ 431,300 | \$ - | \$ - | \$ 509,236 |
| 2 | Data Collection/Development | \$ 48,000 | \$ - | \$ - | \$ 8,674 | \$ 48,000 | \$ - | \$ - | \$ 56,674 |
| 3 | Transportation Improvement Program (TIP) | \$ 73,000 | \$ - | \$ - | \$ 13,191 | \$ 73,000 | \$ - | \$ - | \$ 86,191 |
| 4 | Long Range Planning | \$ 50,000 | \$ 225,000 | \$ - | \$ 9,035 | \$ 275,000 | \$ - | \$ - | \$ 284,035 |
| 5 | Special Projects and Systems Planning | \$ 76,000 | \$ 125,000 | \$ - | \$ 13,733 | \$ 201,000 | \$ - | \$ - | \$ 214,733 |
| 6 | Transit and Transportation Disadvantaged | \$ 166,635 | \$ - | \$ - | \$ 30,111 | \$ 166,635 | \$ 32,438 | \$ - | \$ 229,184 |
| 7 | Regional Coordination | \$ 47,000 | \$ - | \$ - | \$ 8,493 | \$ 47,000 | \$ - | \$ - | \$ 55,493 |
| 8 | Locally Funded Activities | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,000 | \$ 8,000 |
| | | | | | | | | | |
| | Total fiscal year 2027/28 funds for all tasks | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 1,241,935 | \$ 32,438 | \$ 8,000 | \$ 1,443,546 |
| | | | | | | | | | |
| | State Support/Match for MPO (1) | \$ - | \$ - | \$ - | \$ 161,173 | \$ - | \$ - | | \$ 161,173 |
| | FY 2027/28 Funding | \$ 891,935 | \$ 350,000 | \$ - | \$ - | \$ - | \$ 32,438 | | \$ 1,274,373 |
| | FY 2027/28 Local Funding | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 8,000 | \$ 8,000 |
| | Total cost, including carryover, for all tasks | \$ 891,935 | \$ 350,000 | \$ - | \$ 161,173 | \$ 1,241,935 | \$ 32,438 | \$ 8,000 | \$ 1,443,546 |

APPENDICES

APPENDIX A – COMMONLY USED ACRONYMS

| Acronym | Description |
|----------------|--|
| AADT | Annual Average Daily Traffic |
| AAM | Advanced Air Mobility |
| ADA | Americans with Disabilities Act |
| AI | Artificial Intelligence |
| AICP | American Institute of Certified Planners |
| AMPO | Association of Metropolitan Planning Organizations |
| AASHTO | American Association of State Highway and Transportation Officials |
| AUIR | Annual Update and Inventory Report |
| BCC | Board of County Commissioners |
| BPAC | Bicycle & Pedestrian Advisory Committee |
| BPMP | Bicycle & Pedestrian Master Plan |
| BRT | Bus Rapid Transit |
| CAC | Citizens Advisory Committee |
| CAO | County Attorney's Office |
| CAP | Capital phase |
| CAT | Collier Area Transit |
| CE | Continuing Education |
| CFM | Certified Floodplain Manager |
| CFP | Cost Feasible Plan (a component of the LRTP) |
| CFR | Code of Federal Regulations |
| CIGM | Collier Inter-Active Growth Model |
| CMC | Congestion Management Committee |
| CMP | Congestion Management Process |
| COOP | Continuity of Operations Plan |
| CPG | Consolidated Planning Grant |
| CPM | Certified Project Manager |
| CR | County Road |
| CRA | Community Redevelopment Agency |
| CST | Construction phase |
| CTC | Community Transportation Coordinator |
| CTD | (Florida) Commission for the Transportation Disadvantaged |
| CTP | Cooperating Technical Partners |
| CTST | Community Traffic Safety Team |
| CUTR | Center for Urban Transportation Research |

| Acronym | Description |
|----------------|--|
| CUTS | Coordinated Urban Transportation Studies |
| D1 | FDOT District One |
| DBE | Disadvantaged Business Enterprise |
| DDI | Diverging Diamond Interchange |
| DSB | Design Build phase |
| E+C | Existing and committed |
| EEOC | U.S. Equal Employment Opportunity Commission |
| ENV | Environmental phase |
| ETDM | Efficient Transportation Decision Making |
| FAC | Florida Administrative Code |
| FAST | Fixing America's Surface Transportation |
| FDOT | Florida Department of Transportation |
| FEMA | Federal Emergency Management Agency |
| FHWA | Federal Highway Administration |
| FMPP | Florida Metropolitan Planning Partnership |
| FPN | Financial Project Number |
| FPTA | The Florida Public Transportation Association |
| FSUTMS | Florida Standard Urban Transportation Model Structure |
| FTA | Federal Transit Administration |
| FY | Fiscal Year |
| GAP | FDOT's Grant Application Process online portal |
| GIS | Geographical Information System |
| GMD | (Collier County) Growth Management Division |
| GPC | General Planning Contract library (for consultant services) |
| IIJA | Infrastructure Investment and Jobs Act |
| INC | Contract Incentives phase |
| IT | Information Technology Department |
| ITS | Intelligent Transportation Systems |
| JACIP | Joint Automated Capital Improvement Program (for aviation funding) |
| LAP | Local Agency Program |
| LEP | Limited English Proficiency |
| LCB | Local Coordinating Board for the Transportation Disadvantaged |
| LOPP | List of Project Priorities |
| LRE | Long Range Estimate |
| LRSP | Local Road Safety Plan |
| LRTP | Long Range Transportation Plan |
| LTAP | Local Technical Assistance Program |

| Acronym | Description |
|----------------|---|
| MAP-21 | Moving Ahead for Progress in the 21st Century |
| MFF | Moving Florida Forward Infrastructure Initiative |
| MNT | Maintenance phase |
| MPO | Metropolitan Planning Organization |
| MPOAC | Metropolitan Planning Organization Advisory Council |
| NHFP | National Highway Freight Program |
| NPC | Naples Pathway Coalition |
| OIG | Office of Inspector General |
| OMB | Office of Management and Budget |
| OPS | Operations phase |
| PD&E | Project Development & Environmental phase |
| PDF | Portable Document Format (Adobe) |
| PEA | Planning Emphasis Area |
| PIP | Public Involvement Plan |
| PL | Highway Planning Funds |
| PLN | Planning phase |
| PMP | Project Management Professional |
| PPP | Public Participation Plan |
| PPT | PowerPoint presentation |
| PTAC | Public Transit Advisory Committee (Collier Area Transit) |
| PTGA | Public Transit Grant Agreement |
| PTNE | (Collier County) Public Transit and Neighborhood Enhancement Division |
| QR | Quick Response code |
| ROW | Right-of-Way phase |
| RRU | Railroad & Utilities phase |
| SAP | (Safe Streets and Roads for All) Comprehensive Safety Action Plan |
| SE | Socioeconomic |
| SHS | State Highway System |
| SIS | Strategic Intermodal System |
| SOP | Standard Operating Procedure |
| SR | State Road |
| SS4A | Safe Streets and Roads for All Grant |
| STIP | State Transportation Improvement Program |
| SU | Surface Transportation Block Grant funds |
| SUN Trail | Florida Shared-Use Non-motorized Trail Program |
| SWAO | FDOT Southwest Area Office |
| SWFUG | Southwest Florida FSUTMS Users Group |

| Acronym | Description |
|----------------|--|
| SWFRPC | Southwest Florida Regional Planning Council |
| TAC | Technical Advisory Committee |
| TALU | Transportation Alternatives program funds |
| TAZ | Traffic Analysis Zone |
| TBEST | Transit Planning (Modeling) Software |
| TD | Transportation Disadvantaged |
| TDM | Transportation Demand Management |
| TDP | Transit Development Plan |
| TDSP | Transportation Disadvantaged Service Plan |
| TIM | Traffic Incident Management |
| TIP | Transportation Improvement Program |
| Title VI | Title VI, 42 United States Code (Civil Rights Act of 1964) |
| TMA | Transportation Management Area |
| TMOC | Traffic Management and Operations Committee |
| TMSD | (Collier County) Transportation Management Services Department |
| TRIP | Transportation Regional Incentive Program |
| TSPR | Transportation System Performance Report |
| UPWP | Unified Planning Work Program |
| USDOT | United States Department of Transportation |
| UZA | Urbanized Area |

APPENDIX B – PLANNING STUDIES IN THE MPO AREA

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

Collier and Lee MPO Consolidation Feasibility Study

FDOT has retained the Center for Urban Transportation Research (CUTR) to conduct a feasibility study to provide preliminary information (Phase 1) on issues surrounding a potential consolidation of Collier MPO and Lee County MPO into one MPO, including assessing stakeholder perspectives, evaluating institutional feasibility, and documenting potential benefits and tradeoffs. The study will address: (i) Current MPO planning and business practices; (ii) Current regional planning coordination practices and activities; (iii) Potential items in federal or state law that could impact the consolidation of the two MPOs; (iv) Benefits/drawbacks and concerns resulting from MPO consolidation as expressed by local elected officials; and (v) Potential apportionment plan for a proposed consolidated MPO Governing Board that complies with federal and state requirements. The total cost of the study (Phase 1) is \$234,010.30, and the study is expected to be completed by December of 2026. A final report on the study will be presented to the respective MPO Boards. It will then be determined if Phase 2 of the study should be completed. Phase II would include: (i) A detailed peer assessment of similarly situated MPOs in Florida and other states across the U.S. to identify potential benefits, drawbacks, challenges and obstacles to MPO consolidation; (ii) General potential costs and funding mechanisms for a consolidated MPO based on the current costs of the two existing MPOs and peer MPOs; and (iii) A list of additional tasks that must be undertaken to achieve MPO consolidation and a potential timeline for completing such tasks.

Bonita-Estero Rail Trail (BERT)

The BERT is a conceptual trail and greenway design that is connected to trail systems north and south along a 15 mile unused rail corridor through downtown Bonita Springs and Estero at the south and ending just north of San Carlos Park at Alico Road. It would provide access to the area's natural resources and recreation opportunities for residents and visitors. As envisioned, it would connect to the John Yarborough Trail to the north and the Paradise Cost Trail to the south. Currently, the Trust for Public Lands is working to secure funding for the right-of-way purchase necessary to complete the trail.

Feasibility Analysis: Proposed Interstate Interchange at I-75 in the Vicinity of Everglades Blvd.

FDOT will be conducting a feasibility study to examine and evaluate a proposed I-75 interchange in the vicinity of Everglades Boulevard. The proposed interchange is identified as a need in Collier MPO's 2050 LRTP and as a partially funded Cost Feasible Plan Project (Table 6-4). The study is expected to begin in 2026 and \$2 million has been allocated for the budget.

Southwest Florida Rail Feasibility Study

Collier MPO, in collaboration with Lee County MPO, Sarasota-Manatee MPO, and Charlotte County-Punta Gorda MPO, have filed an application for a Passenger Rail Priorities Program project with the MPOAC Freight & Rail Committee for a study to evaluate the feasibility of running intercity and high-speed passenger rail services along the I-75 corridor in Southwest Florida. The proposed study is included on the MPOAC's 2025 and 2026 Passenger Rail Priority Lists. The proposed study is presently unfunded. If funding becomes available, the MPOs may pursue completion of the study.

Oil Well Road/Camp Keais Road Intersection Improvement Study

This study will analyze and evaluate needed improvements for current and future travel demand at this intersection. This study is expected to start in 2026 and is being conducted by Collier County.

The Florida Heartland Regional Trail

The Florida Heartland Regional Trail (formerly known as the Collier to Polk Regional Trail) would provide a connected multi-use trail that traverses Collier, Hendry, Glades, Highlands, Hardee, and Polk counties. If completed, the project is expected to be approximately 200 miles. FDOT completed a Master Plan to define high-level concepts and routing opportunities and to receive community input. FDOT is currently conducting feasibility studies that will collectively identify the location and conceptual design of feasible alternatives for the long-distance trail. The studies are expected to be completed in the Spring of 2027. For more information, visit the project website at <https://floridaheartlandregionaltrail.com/>. Information on the Collier County PD&E study portion of the project can be accessed at <https://www.swflroads.com/project/455291-1>. The Collier County PD&E Study is being conducted by FDOT, is expected to cost approximately \$6.3 million, and is expected to be completed in 2027.

Vanderbilt Beach Road Corridor Congestion Study

This congestion study will analyze traffic from Airport Road to Livingston Road. Intersection improvements will be evaluated to enhance traffic operations and safety based on current and future travel demand. This study is expected to start in the summer or fall of 2026, after Vanderbilt Beach Road Extension opens. The study is being conducted by Collier County and is estimated to cost approximately \$431,000 (FPN 449397-1).

APPENDIX C – COLLIER MPO TRAVEL POLICY

RESOLUTION 2007-05

RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING THE APPLICATION OF FEDERAL GOVERNMENT PER DIEM AND MILEAGE RATES

WHEREAS, the Collier Metropolitan Planning Organization (MPO) is responsible for administering the State and Federal transportation planning process in Collier County; and

WHEREAS, Florida Statute § 112.61(14)(a)(5) states that “any metropolitan planning organization created pursuant to s. 339.175 or any other separate legal or administrative entity created pursuant to s. 339.175 of which a metropolitan planning organization is a member” may establish per diem rates and mileage rates by enactment of a resolution; and

WHEREAS, the Collier MPO is required to attend training and workshops outside of the county; and

WHEREAS, the Florida Department of Transportation (FDOT) has previously reimbursed the Collier MPO at the State per diem rate; and

WHEREAS, the Collier MPO approved the reimbursement of staff and elected officials at the per diem rate of their respective governments in the Staff Services Agreement.


NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Collier MPO has the authority to establish per diem rates beyond the State of Florida rates; and
2. The Collier MPO establishes that the staff and its elected officials will be compensated for per diem and mileage consistent with the federal government rates.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on November 2nd, 2007.

Attest:

By: 
Phillip R. Tindall,
Collier MPO Director

COLLIER COUNTY METROPOLITAN
PLANNING ORGANIZATION
By: 
Councilman Gary Price, Chair

Approved as to form and legal sufficiency:


Scott R. Teach,
Managing Assistant County Attorney

APPENDIX D – RESPONSE TO COMMENTS ON DRAFT UPWP

Description of Comment Types:

Editorial – These comments may be addressed, but such corrections would not affect approval of the document. Examples include grammatical, spelling, and other related errors.

Enhancement – These comments may be addressed, but the document already meets the minimum requirements for approval. Comments would significantly improve the document’s quality and the public’s understanding. Examples include improving graphics, restructuring document format, using plain language, reformatting for clarity, removing redundancies, and suggesting alternative approaches to meet minimum requirements.

Critical – These comments **must** be addressed to meet minimum federal and state requirements for approval. The reviewer must identify the applicable federal or state policies, regulations, guidance, procedures, or statutes with which the document does not conform.

| Date | Agency | Comment Type | Comment | Response | Page |
|---------|---------------------------------|---|---|--|---------------|
| 3/31/26 | Collier County Transp. Planning | Editorial | Pg. 9, CPG funding amounts: one portion contains decimal points and one does not. Suggest revising for consistency. | The funding amounts have been revised to remove decimal points | 9 |
| 3/31/26 | Collier County Transp. Planning | Enhancement/ Critical Inclusion of federal/state planning factors and emphasis areas are required components of UPWPs. However, the factors/emphasis areas have not been updated to be consistent with recent Presidential Executive Orders. Therefore, there is uncertainty as | Pgs. 10-13, Federal/State Planning Factors and Emphasis Areas: There is language stating that the factors/emphasis areas have been modified to comply with recent federal guidance. Are there new factors/emphasis areas that should be included instead? | No, federal/state planning factors/emphasis areas have not been updated. FDOT advised MPOs to ensure that federal/state planning factors/emphasis areas comply with recent Federal Executive Orders in terms of references to equity, environmental justice, climate change, etc. Updated factors/emphasis areas have not been provided, and there has been no clear guidance on what specifically should be included in UPWPs. Therefore, MPO staff had noted in the UPWP where factors/emphasis areas have been modified to comply with recent federal guidance. | 10; 13; 14 |

| Date | Agency | Comment Type | Comment | Response | Page |
|------|--------|--|---------|---|------|
| | | to how MPOs comply with the requirement. | | <p>In response to this comment, the references to language being modified to comply with “recent Federal guidance” on pages 10-14 has been revised to “Presidential Executive Orders.”</p> <p>On page 10, Federal Planning Factor 5 officially provides as follows: “Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.” This language has been revised and included in this UPWP as “Promote consistency between transportation improvements and State and local planned growth and economic development patterns”</p> <p>Pg. 13, State Planning Emphasis areas, of the UPWP currently states that one State emphasis area has been removed to comply with recent Federal Guidance. The emphasis area that was removed is: Equity.</p> <p>Pg. 14, Federal Planning Emphasis Areas, of the UPWP currently states that two federal emphasis areas have been removed. The emphasis areas that were removed are: Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future; and Equity and Justice⁴⁰ in Transportation Planning.</p> | |

| Date | Agency | Comment Type | Comment | Response | Page |
|---------|---------------------------------|--------------|--|--|-----------|
| | | | | No additional changes at this time. | |
| 3/31/26 | Collier County Transp. Planning | Enhancement | Pg 15., map of Bonita-Estero TMA: Where did this map come from? What does the brown area show? What about the other colors? Suggest adding a key or legend. | <p>Pg. 15: to add clarity, the map source has been cited and language added to clarify that the brown portion of the map represents the TMA.</p> <p>Pg. 16: to add clarity, the MPA map source has been cited and language added to clarify that the yellow portion of the map represents the MPA.</p> <p>5/8/26: After adoption of this UPWP and prior to submission to FDOT, the language describing the Collier MPO planning area was slightly revised and the maps were replaced with the maps used in the FY2027-31 TIP for consistency</p> | 15; 16 |
| 3/31/26 | Collier County Transp. Planning | Enhancement | Pg. 36, Special Projects/Systems Planning, Required Tasks: There is a reference to coordinating with FDOT/member agencies on “Advanced Air Mobility initiatives and seaport/spaceport planning.” What is that? | <p>A brief description of Advanced Air Mobility (and Congestion Management Multimodal Planning) has been added to the FDOT D1 Planning Activities on Pg. 8.</p> <p>On pgs. 21 and 36, references to “seaport” have been changed to “sea travel” and references to “spaceport” have been changed to “aerospace”</p> | 36; 8; 21 |
| 3/31/26 | Collier County Transp. Planning | Enhancement | Pg. 37, Special Projects/Systems Planning, table of deliverables: Should Safe Streets and Roads for All (SS4A) be in the table or added? | <p>Pg. 36: The following has been added to the required tasks section for safety: “Work towards implementation of the goals/objectives identified in the Collier MPO Comprehensive Safety Action Plan.”</p> <p>Pg. 37: Preparation of SS4A grant applications/letters of</p> | 36; 37 |

| Date | Agency | Comment Type | Comment | Response | Page |
|---------|---------------------------------|--------------|--|---|------|
| | | | | support has been added to the deliverable table. | |
| 3/31/26 | Collier County Transp. Planning | Enhancement | Pg. 41, Transit Planning, Required Tasks: Should there be a task here for the transit mobility-on-demand study? | On pg. 41, the mobility-on-demand study has been added to the task for project management/consultant services related to the Transportation Disadvantaged Service Plan | 41 |
| 3/31/26 | Collier County Transp. Planning | Editorial | Pg. 41, transit deliverable table: Is both a major and minor TDSP due in 2028? | Yes. A TDSP is due every grant period under the MPO's Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged. The grant period is annual and runs from July 1 through June 30. The 2028 Minor TDSP update is due in May 2028 for the grant period July 1, 2027-June 30, 2028. The Major TDSP update is due in October 2028 (within 5 years of the last major update) for the grant period July 1, 2028 – June 30, 2029. No revisions needed. | |
| 3/31/26 | Collier County Transp. Planning | Editorial | Pg. 58, Planning Studies in the MPO Area, proposed I-75 Interchange around Everglades Blvd.: Is this for the Interchange Justification Report or the opening of the partial interchange? Suggest double-checking the language used here. | The language included to identify this study was derived from a letter from the U.S. House of Representatives dated 2/6/26, announcing \$2 million for a "Feasibility Analysis for Proposed Interchange at I-75 and Everglades Boulevard Project." The language on pg. 58 has been modified to make it easier to identify that the study is a feasibility analysis and not construction. | 58 |
| 4/7/26 | Collier County Transp. Planning | Enhancement | Pg. 59: Vanderbilt Beach Road Corridor Congestion Feasibility Study heading. Remove references to | The reference to "feasibility" has been removed. | 59 |

| Date | Agency | Comment Type | Comment | Response | Page |
|---------|---------------------------------|--------------|---|--|--------|
| | | | feasibility study, as the study is a congestion study and not a feasibility study. | | |
| 4/22/26 | Collier County Transp. Planning | Enhancement | Pg. 58: Oil Well/Camp Keais study-Remove references to congestion feasibility study and replace with intersection improvement study | The reference to “congestion feasibility” has been removed and replace with “intersection improvement.” | 58 |
| 5/8/26 | Collier County Transp. Planning | Enhancement | The maps on pages 15-16 should be consistent with the versions of similar maps contained in Collier MPO’s FY2027-2031 Transportation Improvement Program (TIP) | For consistency, the maps on pages 15-16 have been updated to include the versions used in the TIP | 15, 16 |
| 6/9/26 | FHWA | Critical | Please ensure the updated Federal Aid Project (FAP) number and the State Financial Management (FM) numbers are used for the final UPWP. | The correct and final FAP and FM numbers, per MPO Agreement G3P76, are included in the final UPWP as adopted by the MPO Board on 5/8/26. No revisions needed | Cover |
| 6/9/26 | FHWA | Critical | Please ensure all funds identified are currently available for the MPO to use in this UPWP. Please verify funding levels available to the MPO prior to the final UPWP submission. If funding is overprogrammed, the UPWP will be approved only for the levels of funding available and verified from the Central Office PL fund Coordinator and the Districts’ Work programs for STBG levels. | The MPO Board approved UPWP of 5/8/26 contains only available funding for Fiscal Years 2026/27 and 2027/28, as set forth in MPO Agreement G3P76 and as identified in FDOT’s FY2027-2031 Work Program for FY2026/27 and FY2027/28. FY2026/27 and FY2027/28 Transportation Disadvantaged Planning Grant amounts contained in the UPWP were coordinated with the Florida Commission for the Transportation Disadvantaged (CTD) based on the CTD’s estimated planning grant award amounts expected for 7/1/26. No revisions needed. | N/A |

| Date | Agency | Comment Type | Comment | Response | Page |
|--------|--------|--------------|--|--|-----------------|
| 6/9/26 | FHWA | Critical | When submitting the final UPWP for approval, please include a copy of all the reviewing agencies' comments and how the MPO addressed each comment. This can be included as an appendix in the UPWP. | The final UPWP, as submitted, contains all reviewing agencies' comments in Appendix D. Additional comments received after MPO Board approval of the UPWP on 5/8/26 have been added. | 61-67 |
| 6/9/26 | FHWA | Critical | Please note that any equipment purchases equal to or greater than \$10,000 (previously \$5,000) must have prior review and approval from FHWA unless the UPWP contains sufficient detailed information for this review. Currently as drafted, this UPWP does not and will require this information to be submitted to FHWA for approval. | At this time, Collier MPO does not anticipate purchasing equipment equal to \$10,000 or more as defined by 2 CFR 200.1. Collier MPO will comply with the provisions of 2 CFR 200.439, 2 CFR 200.313, 2 CFR 200.314, and 2 CFR 200.400. No revisions needed. | N/A |
| 6/9/26 | FHWA | Critical | Please include all Agreements or Certifications including Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI Nondiscrimination Policy Statement and Disadvantaged Business Enterprise (DBE) statements should be signed and dated, and included in the final copy of the document. | Collier MPO's agreements, grants, and cooperative agreements are listed in the UPWP under the section titled "Executed Agreements" on page 19. No revisions needed. Certifications and Assurances, as included as Exhibits to MPO Agreement G3P76, have been added to the UPWP as Appendix G. | 19 73-76 |
| 6/9/26 | FHWA | Critical | p 10, 12. Update planning factors to include "housing" and to reflect 23 USC 134(h)(1)(A) thru (J) | A new section titled "Scope of Federal Planning Process" including housing and other planning factors identified in 23 USC 134(h)(1)(A) thru (J) has been added to pages 10-11. | 10-11 |

| Date | Agency | Comment Type | Comment | Response | Page |
|--------|--------|--------------|---|---|--------|
| 6/9/26 | FHWA | Critical | Update any and all references of the Bipartisan Infrastructure Law(BIL) to (Infrastructure Investment and Jobs Act) IIA - see p. 31, 54 | All references to the Bipartisan Infrastructure Law (BIL) have been replaced with Infrastructure Investment and Jobs Act (IIA). | 31, 54 |

APPENDIX E – MPO RESOLUTION ADOPTING THIS UPWP

RESOLUTION 2026-05

RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE MPO CHAIR TO EXECUTE THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE FISCAL YEAR 2026/27-2027/28 UNIFIED PLANNING WORK PROGRAM APPROVED ON MAY 8, 2026.

WHEREAS, the Collier Metropolitan Planning Organization (the “MPO”) has the authority to execute the Metropolitan Planning Organization Agreement, Contract No. G3P76 (the “Agreement”) (per 23 U.S.C § 134, 23 CFR § 450 and F.S. § 339.175) and the FY 2026/27-2027/28 Unified Planning Work Program (the “UPWP”) (per 23 CFR § 450.308(b) and F.S. § 339.175(9)); and

WHEREAS, on May 8, 2026, the MPO Board reviewed and approved the FY 2026/27-2027/28 UPWP and the Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Collier MPO has the authority to execute the attached: (a) Metropolitan Planning Organization Agreement, and (b) the FY 2026/27-2027/28 Unified Planning Work Program.
2. The Collier MPO authorizes its Chair to execute the UPWP and the Agreement.
3. The Collier MPO authorizes its Chair to sign any other related documents that may be required to process the UPWP and the Agreement.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on May 8, 2026.

Attest:

COLLIER COUNTY METROPOLITAN
PLANNING ORGANIZATION

By: Carmen Monroy
Carmen Monroy
Collier MPO Executive Director

By: Tony Pernas
Council Member Tony Pernas
MPO Chairman

Approved as to form and legality:

Scott R. Teach
Scott R. Teach, Deputy County Attorney

CAO

APPENDIX F – FDOT UPWP REVIEW CHECKLIST



UPWP Review Checklist

MPO Name: Draft or Final UPWP:

UPWP Fiscal Year: Reviewed by:

UPWP Date: Date of Review:

Federal and State Requirements See: 2 CFR 200.332, 23 CFR 420.111(b), 23 CFR 450.308(e), s. 339.175(9), FS, and FDOT/MPO Agreement

Required Content

| Does the cover page include: | Response | Page Number(s) | Comments | Comment Type |
|--|----------|----------------|----------|--------------|
| Catalog of Federal Domestic Assistance (CFDA) number | Yes | 1 | | |
| Financial Project Number (FPN) | Yes | 1 | | |
| Federal Award Identification Number (FAIN) or Federal Aid Project Number (FAP) | Yes | 1 | | |
| Correct state fiscal years | Yes | 1 | | |
| The agencies providing funds for the UPWP | Yes | 1 | | |

| Does the UPWP include: | Response | Page Number(s) | Comments | Comment Type |
|---|----------|-----------------------|-------------------------------------|--------------|
| Local and MPO planning priorities | Yes | 5-7; 58-59 | | |
| A description of work proposed for the next 2 years by major activity or task | Yes | 30; 32-33; 35-36; 3 | 20-48 | |
| Who will perform the work (e.g., MPO, state, public transportation operator, local government, or consultant) | Yes | 3;27;31;33;36 ;40 ;4 | 24, 27, 31,34,37,41,45 | |
| A schedule for completing the work | Yes | 3; 27; 30; 33; 36; 40 | 23-24,28,31,37,41,45 | |
| The resulting work products | Yes | 3; 27; 30; 33; 36; 40 | 23-24,28,31,37,41,45 | |
| The proposed funding or cost estimate by activity or task | Yes | -29;31;34;37-38;41- | 25-26,29-30,32,35,38-39,42-43,46,48 | |
| A summary of the total amounts and sources of federal and matching funds | Yes | 49-52 | | |

| Does the UPWP include a summary that shows: | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| Federal share by type of fund | Yes | 49-52 | | |
| Matching rate by type of fund | Yes | 49-52 | | |
| State and/or local matching share | Yes | 7; 49-52 | | |
| Other state or local funds | Yes | 49-52 | | |

Transportation Management Areas (TMA) See: 23 CFR 420.111(e)

| | Response | Page Number(s) | Comments | Comment Type |
|--|----------|----------------|----------|--------------|
| Does the MPO serve a TMA? | Yes | 14 | 15 | |
| If yes, does the UPWP identify and include cost estimates for planning, research, and technology transfer activities funded with other federal, state, or local funds within the MPO area? | Yes | 58-59 | | |

MPO Agreements See: 23 USC 134, 23 CFR 450.314, s. 339.175(2) FS, and FDOT/MPO Agreement

| Does the UPWP include discussion of the following agreements? | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| FDOT/MPO Agreement, including date executed | Yes | 1; 18 | 1,19 | |
| Signed Interlocal Agreement for the Creation or Redesignation of the MPO, including date executed | Yes | 18 | 19 | |
| Public Transportation Grant Agreements (PGTA), including date executed (if necessary) | N/A | | | |

Indirect Costs See: 2 CFR 200.332, 2 CFR 200.414, 2 CFR 200.416, and FDOT/MPO Agreement

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| Does the UPWP identify the indirect cost rate, if applicable? | N/A | | | |

Consolidated Planning Grant See: 23 USC 120, 23 CFR 450.308(f), and FDOT/MPO Agreement

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| Does the UPWP include a statement of participation in the Consolidated Planning Grant? (See the FDOT Guide for UPWP Development for sample statement text.) | Yes | 8 through 8 | 8/9/2026 | |

Soft Match See: 23 USC 120, 49 USC 53, and FDOT/MPO Agreement

| | Response | Page Number(s) | Comments | Comment Type |
|--|----------|----------------|----------|--------------|
| Does the UPWP include the definition of the soft match? | Yes | 7 | | |
| Does the UPWP identify the total soft match amount used to match FHWA funding? | Yes | 7; 49-52 | | |
| Does the Funding Source Budget Table include soft match amounts for Year 1 and Year 2? | Yes | 49-52 | | |

PL Set Aside See: § 11201, 23 USC 134

| | Response | Page Number(s) | Comments | Comment Type |
|--|----------|----------------|----------|--------------|
| Does the UPWP identify activities and funds used to meet the requirements of the 2.5% PL set aside in § 11201, 23 USC 134? | Yes | 9 | | |

Costs See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures

| Does the UPWP categorize costs as follows? | Response | Page Number(s) | Comments | Comment Type |
|--|----------|---------------------|--|--------------|
| Personnel Services | Yes | 29; 31; 34; 37-38; | 25-26, 29-30,32,35,38-39,42-43,46 | |
| Equipment | Yes | 24-25 | 25-26 | |
| Travel | Yes | 25; 37-38; 41-42; | 25-26,38-39,42-43,46 | |
| Supplies | Yes | 24-25 | 25-26 | |
| Direct Expenses | Yes | 24-25; 28-29; 41-42 | 25-26,29-30-42-43 | |
| Indirect Expenses (if the MPO has an approved indirect rate) | N/A | | | |
| Annual Audit Expense (if required) | N/A | | Collier County Clerk of Courts Finance Department provides annual audit services for Collier MPO | |

Annual Audits See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|--|--------------|
| Does the UPWP include a line item expense for the Annual Audit? | N/A | 17 | Collier County Clerk of Courts Finance Department provides annual audit services for Collier MPO | |

MPO Public Involvement Process See: 23 CFR 450.210 and 23 CFR 450.316

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|---------------|--------------|
| Does the UPWP include a description of the public involvement process used to develop the MPO's UPWP? | Yes | 9, 10 | 10 through 11 | |

Federal Planning Factors See: 23 CFR 306(b) and 23 CFR 450.308(c)

| | Response | Page Number(s) | Comments | Comment Type |
|--|----------|----------------|----------|--------------|
| Does the UPWP include a description of how the activities in the UPWP address the Federal Planning Factors (can be demonstrated using a matrix)? | Yes | 10, 11 | | |

Memberships See: 2 CFR 200.454

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| If memberships are listed as an expense, does the UPWP state that the memberships are for organizational memberships, not individual memberships? | N/A | | | |

Required Attachments

Are the following attachments included in the final UPWP?

| | Response | Page Number(s) | Comments | Comment Type |
|--|----------|----------------|-----------------------------------|--------------|
| Signed resolution adopting the UPWP (23 CFR 450.308(b)) | Yes | 62 | | |
| Signed resolution adopting the travel policy, if the MPO does not use the FDOT policy (s. 112.061(14), FS) | Yes | 60 | The MPO uses FDOT's travel policy | |
| Signed Cost Analysis Certification Statement (s. 216.3475, FS) | Yes | 4 | | |
| The Cost Allocation Plan and Certificate of Indirect Cost, if applicable (2 CFR 200.332, 23 CFR 200.414, 23 CFR 200.416) | N/A | | | |

Recommended Content Framework

The following items are recommended for inclusion in the UPWP, in addition to the requirements listed above.

UPWP Cover or Title Page

Does the cover page include:

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| MPO name, address, and website? | Yes | 1 | | |
| The UPWP adoption date of the final UPWP? | Yes | 1 | | |

UPWP Organization and Content

Is the UPWP organized into the following sections?

| | Response | Page Number(s) | Comments | Comment Type |
|-----------------------------|----------|----------------|---------------|--------------|
| Introduction | Yes | 5 through 13 | | |
| Organization and Management | Yes | 14 through 20 | 15 through 19 | |
| Planning Tasks | Yes | 19 through 47 | 20 through 48 | |
| Funding Summary | Yes | 49 through 52 | | |
| Definitions and Acronyms | Yes | 54 through 57 | | |

Does the UPWP introduction include:

| | Response | Page Number(s) | Comments | Comment Type |
|--|----------|----------------|----------|--------------|
| A definition and purpose for the UPWP? | Yes | 5 | | |
| An overview of the MPO's comprehensive transportation planning activities? | Yes | 5 through 7 | | |

Do the UPWP Work Elements/Task Sheets include the following:

| | Response | Page Number(s) | Comments | Comment Type |
|--|----------|--------------------|--|--------------|
| Is each Task Sheet in the UPWP named and numbered? | Yes | 26,30,32,35,39,43, | 22 through 48 | |
| Does the UPWP clearly identify funds de-obligated from the previous UPWP? | N/A | | The task financial tables and funding summary tables contain de-obligation information | |
| Does the UPWP separately list atypical expenditures, including individual supplies costing more than \$1,000 per item and individual equipment costing more than \$5,000 per item? | N/A | | | |

UPWP Budget Tables Template

| | | | | |
|---|-----|--|--|--|
| Does the UPWP use the UPWP budget tables template for task tables, summary tables, and regional activities? | No | | The task budget and summary tables contain all required information. No money is being transferred for regional activities in this UPWP. | |
| Do the total amounts match across all funding tables? | Yes | | | |

MPO Organization and Management

Does the UPWP include information about the following items:

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| Clear identification of the names and roles of key participants in the UPWP planning process, including the MPO Executive/Staff Director, MPO Board Chairperson, and MPO Planning Manager | Yes | 16 | 17 | |
| MPO Continuity of Operations Plan (COOP) or operational procedures | Yes | 17 | 18 | |
| MPO bylaws | Yes | 17 | 18 | |

Does the UPWP discuss the following agreements, including date executed?

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (ICAR) | Yes | 18 | 19 | |
| Memorandum of Understanding between MPOs or FDOT if transferring funds to accomplish Regional Activities | N/A | | | |

Regional Activities

| | Response | Page Number(s) | Comments | Comment Type |
|---|----------|----------------|----------|--------------|
| Is the MPO receiving or transferring any funds to another agency for a regional project or activity? | No | | | |
| If yes, does the UPWP provide information on the other agencies included in the regional activities and the funding amounts being transferred/received? | N/A | | | |

APPENDIX G – CERTIFICATIONS AND ASSURANCES

Title VI/Nondiscrimination Assurances (MPO Agreement G3P76)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

525-010-02
POLICY PLANNING
OGC – 12/25
Page 16 of 20

EXHIBIT "C"

TITLE VI/NONDISCRIMINATION ASSURANCES

Pursuant to Section 9 of US DOT Order 1050.2A, the MPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The MPO further assures FDOT that it will undertake the following with respect to its programs and activities:

- (1.) Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
- (2.) Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the MPO's organization and to the general public. Such information shall be published where appropriate in languages other than English.
- (3.) Insert the clauses labeled *Appendices A and E* below in every contract subject to the Acts and the Regulations.
- (4.) Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
- (5.) Participate in training offered on Title VI and other nondiscrimination requirements.
- (6.) If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
- (7.) Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the MPO.

APPENDICES A and E

During the performance of this Agreement, the MPO, for itself, its assignees and successors in interest (hereinafter collectively referred to as the "contractor") agrees as follows:

- (1.) **Compliance with REGULATIONS:** The contractor shall comply with the Acts and Regulations relative to nondiscrimination in federally-assisted programs of the USDOT Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, hereinafter referred to as the "Regulations", which are herein incorporated by reference and made a part of this Agreement.
- (2.) **Nondiscrimination:** The contractor, with regard to the work performed during this Agreement, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of sub-contractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the Agreement covers a program set forth in Appendix B of the Regulations.
- (3.) **Solicitations for Sub-contractors, including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding or negotiation made by the contractor for work to be performed under sub-contract,

including procurements of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this Agreement and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.

- (4.) Information and Reports:** The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Department or FHWA, FTA, Federal Aviation Administration (FAA), and Federal Motor Carrier Safety Administration (FMCSA) to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to the Department, or FHWA, FTA, FAA, or FMCSA as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5.) Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this Agreement, the Department shall impose such contract sanctions as it or FHWA, FTA, FAA, or FMCSA may determine to be appropriate, including, but not limited to:
- a. withholding of payments to the contractor under the Agreement until the contractor complies, and/or
 - b. cancellation, termination or suspension of the Agreement, in whole or in part.
- (6.) Incorporation of Provisions:** The contractor shall include the provisions of paragraphs (1) through (7) in every sub- contract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contract or procurement as the Department or FHWA, FTA, FAA, or FMCSA may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request the Department to enter into such litigation to protect the interests of the Department, and, in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7.) Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal- aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 U.S.C. § 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-259), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by USDOT regulations at 49 CFR parts 37 and 38; Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

EXHIBIT “E”
DEBARMENT and SUSPENSION CERTIFICATION

As required by the USDOT regulations on Governmentwide Debarment and Suspension at 2 CFR Part 180 and 1200:

- (1.)** The MPO hereby certifies to the best of its knowledge and belief, that it and its principals:
 - A.** Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - B.** Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - C.** Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
 - D.** Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.

- (2.)** The MPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (A) through (D) above, it will promptly provide that information to the USDOT.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

EXHIBIT “F”

LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the MPO that:

- (1.) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the MPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2.) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.
- (3.) The MPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4.) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.