



Agenda TAC
Technical Advisory Committee
IN-PERSON MEETING
Transportation Management Services Department
SOUTH CONFERENCE ROOM
2885 South Horseshoe Dr.
Naples, FL, 34104

April 28, 2025, 9:30 A.M.

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of the March 24, 2025 Meeting Minutes**
5. **Open to Public for Comments Items Not on the Agenda**
6. **Agency Updates**
 - A. FDOT
 - B. MPO Executive Director
7. **Committee Action**
 - A. Endorse an Amendment to the FY 2025-2029 Transportation Improvement Program – Capital for the new Transit O&M Facility and Operating for Hurricane Relief for Transit
 - B. Ratify Endorsement of FDOT’s Revised Pavement and Bridge (PM2) and System (PM3) Performance Targets for the National Highway System
 - C. Endorse new Transportation Regional Incentive Program Priorities for 2025
 - D. Endorse Updated Transit Priority List for 2025
 - E. Review and Comment on draft Annual List of Project Priorities for SU Box Funds
 - F. Review and Comment on Updated Status of Highway, Freight & Safety Priorities and SUN Trail Priorities for 2025
 - G. Endorse Amendment to the 2045 Long Range Transportation Plan to add Moving Florida Forward Funding for I-75/Immokalee Interchange Improvements
 - H. Review and Comment on First Draft FY2026-2030 Transportation Improvement Program project sheets
8. **Reports & Presentations (May Require Committee Action)**
9. **Member Comments**
10. **Distribution Items**
11. **Next Meeting Date**

May 19, 2025 (off-cycle date due to Memorial Day holiday)
12. **Adjournment**

PLEASE NOTE:

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO’s planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO’s planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator, Ms. Suzanne Miceli (239) 252-5814 or by email at: Suzanne.Miceli@colliercountyfl.gov, or in writing to the Collier MPO, attention: Ms. Miceli, at 2885 South Horseshoe Dr., Naples, FL 34104.

**TECHNICAL ADVISORY COMMITTEE of the
COLLIER METROPOLITAN PLANNING ORGANIZATION
MEETING MINUTES
March 24, 2025, 9:30 a.m.**

1. Call to Order

Ms. Bickett called the meeting to order at 9:31 a.m.

2. Roll Call

Ms. Miceli called the roll and confirmed a quorum was present.

TAC Members Present

Alison Bickett, *Chair*, City of Naples Public Works, Deputy City Engineer

Don Scott, *Vice-Chair*, Lee MPO Executive Director

Christopher Mason, Collier County Growth Management Department Community Planning & Resiliency,
Division Director (*arrived during Item 7.A.*)

Bryant Garrett, Collier County Airport Authority, Airport Operations Executive Manager

David Rivera, City of Naples, Traffic Operations Supervisor

Kathy Eastley, Collier County Transportation Planning, Planner III

Margaret Wuerstle, Southwest Florida Regional Planning Council, Executive Director

Omar De Leon, Public Transit & Neighborhood Enhancement Division (PTNE), Public Transit Manager

Ute Vandersluis, Naples Airport Authority, Senior Airport Development Coordinator

TAC Members Absent

John Lambcke, Collier Schools Transportation Director

Daniel Smith, City of Marco Island, Director of Community Affairs

Justin Martin, City of Marco Island, Public Works Department Director

MPO Staff

Anne McLaughlin, Executive Director

Dusty Hansen, Senior Planner

Sean Kingston, Principal Planner

Suzanne Miceli, Operations Support Specialist II

Others Present

Marcellus Evans, FDOT

Alex Showalter, Collier County PTNE

Juan Suarez, Benesch

Others Present via Zoom

Wally Blain, Benesch

3. **Approval of the Agenda**

Mr. Garrett moved to approve the agenda. Ms. Wuerstle seconded. Carried unanimously.

4. **Approval of the February 24, 2025 Meeting Minutes**

Mr. Scott moved to approve the February 24, 2025 meeting minutes. Mr. De Leon seconded. Carried unanimously.

5. **Public Comments for Items not on the Agenda**

None.

6. **Agency Updates**

A. FDOT

Mr. Evans announced the upcoming public meeting for the State Road 78 project in Lee County on Wednesday, April 2 from 6-7 p.m., virtual and in-person.

B. MPO Executive Director

Ms. McLaughlin had nothing to share beyond the agenda.

7. **Committee Action**

A. Review and Comment on the First Draft FY26-30 Transportation Improvement Program

Ms. McLaughlin announced that the presentation would cover the narrative portion of the Transportation Improvement Program (TIP). The Project Sheets portion will follow later because the final FDOT snapshot won't be produced until April due to the timing of this year's legislative session. An interactive map is available to get an idea of the projects in store, which will be updated with the approval of this TIP. The narrative portion has been updated to current state and federal requirements and publications, local statistics and projects. The TIP is being presented now for Committee initial review to get feedback (comments were requested to be provided within two weeks). A further updated draft TIP is anticipated to be brought back in April for review, and then for Committee endorsement in May. **Ms. McLaughlin reviewed the draft TIP narrative portion (which can be viewed in the March 24, 2025 TAC agenda).**

Mr. Scott commented on funding and how Moving Florida Forward makes a big difference for the short term.

Ms. McLaughlin asked Mr. Evans whether FDOT would be updating the 667 Report, which is about facilities affected by storm damage, asking if there was one for 2025 and how soon it would be published. **Mr. Evans** answered that he would investigate it.

B. Review and Comment on First draft Bicycle & Pedestrian Master Plan – continued from February

Mr. Kingston reminded the Committee that he had given an overview of the major components of the plan at the last meeting and that the project consultant, Capital Consulting Solutions, gave a presentation that addressed comments received from the Bicycle and Pedestrian Advisory Committee (BPAC), and Technical and Citizens Advisory Committee (CAC) meetings in February.

*Following this introduction, **Mr. Kingston** gave this presentation, (which is included in the meeting materials) and asked for additional comments.*

Ms. Bickett commented, when Mr. Kingston mentioned how CAC requested a sidewalk at Horseshoe Drive, that the City of Naples Bicycle and Pedestrian Master Plan has this in it, but there are challenges with trees and stormwater. **Ms. McLaughlin** mentioned a more feasible solution may be soft-surfaced pathways around these obstacles.

Ms. Vandersluis added that the Naples Airport is looking into the connection between Gordon River Greenway and River Reach and will pass on more information once it comes to her.

Mr. Scott said to reconsider the evaluation criteria on Cost. Cost for Local Projects is 25% whereas for Regional Projects it is 15%. It would make more sense if these were reversed since local projects are spending local money versus regional projects, where the money is from an outside source.

8 Reports & Presentations (May Require Committee Action)

A. Draft Transit Zero Emission Fleet Transition Plan by Benesch

Ms. Hansen announced that Collier County Public Transit & Neighborhood Enhancement Division and the MPO have coordinated a transit zero and low emission fleet study, which evaluates the prospect of incorporating zero and low emission vehicles in CAT's fleet, including feasibility, the current state of alternative fuel technology and reliability, infrastructure needs, high-level cost estimates, and funding source opportunities. The study was to be presented to the MPO Board on April 11 and subsequently submitted to the Board of County Commissioners (BCC) for approval. Completion of the study is a requirement for certain federal discretionary transit grants.

***Mr. Blain** provided a presentation on the study findings and recommendations (as included in the meeting materials). A group discussion ensued thereafter.*

9 Member Comments

Ms. Eastley announced the Golden Gate Parkway Corridor Congestion Study public meeting has been postponed until August. She also mentioned how Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) grants will be presented for approval to the BCC tomorrow, one of which will change the MPO List of Project Priorities.

Ms. Bickett stated at the last City Council Workshop, FDOT presented on the stormwater project between Golden Gate Parkway and Four Corners. It was decided to move forward with the design of stormwater improvements. A group discussion ensued, and Ms. Bickett elaborated on the phasing of the project. She also reported in detail on the network changes between Four Corners and Goodlette-Frank Road.

Mr. Scott reported on the status of the study to consolidate Collier and Lee MPOs. He also brought up the subject of bicycle, pedestrian, and micromobility ordinances and what the jurisdictions within his MPO are doing about it. **Ms. McLaughlin** commented that the BCC will have an ordinance on that topic as a discussion item at tomorrow's BCC meeting. **Ms. Bickett** added that the County decision may affect the City of Naples, which is also considering an ordinance on the issue.

10 Distribution Items

None.

11. Next Meeting Date

April 28, 2025, 9:30 a.m. –Transportation Management Services Bldg., South Conference Room, 2885 S. Horseshoe Dr., Naples, FL, 34104 – in person.

12. Adjournment

Ms. Bickett adjourned the meeting at 10:47 a.m.

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7A

Endorse an Amendment to the FY 2025-2029 Transportation Improvement Program – Capital Funds for the new Transit Operating and Maintenance Facility and Operating Funds to Support Hurricane Relief for Transit

OBJECTIVE: Committee endorsement of an amendment to the FY 2025-2029 Collier MPO Transportation Improvement Program (TIP) and authorizing resolution to add two new transit projects.

CONSIDERATIONS: The Florida Department of Transportation (FDOT) has requested the Collier MPO to amend its FY 2025-2029 TIP to add the following transit projects:

- **456486-1:** Operating funds for transit to support Hurricane Relief
- **456487-1:** Capital funds for the new transit Operating and Maintenance Facility

Attachment 1 contains Resolution 2025-04, including Exhibits 1 and 2.

The MPO is following the TIP amendment public involvement process outlined in the MPO's Public Participation Plan in that this Amendment has been:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The comment period began on April 21, 2025, and ends with the MPO Board meeting on May 9, 2025.

STAFF RECOMMENDATION: That the Committee endorse the Amendment and authorizing resolution.

Prepared By: Sean Kingston, AICP, PMP, CFM, Principal Planner

ATTACHMENTS:

1. MPO Resolution 2025-04, including Exhibits 1 and 2

MPO RESOLUTION #2025-04
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2024/25- 2028/29
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2024/25-2028/29 TIP to add Federal Project Number (“FPN”) 456486-1, to provide operating funds for transit to support hurricane emergency relief and 456487-1, to provide capital funds to replace the aging and hurricane-damaged Collier Area Transit (CAT) Operations and Maintenance Facility as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on May 9, 2025; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2024/25 - 2028/29 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024/25-2028/29 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of May, 2025.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin

MPO Executive Director

By: _____

Dan Kowal

MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXHIBIT 1 to Resolution 2025-04
TIP Amendment for Approval by MPO Board on May 9, 2025 for
FY 2024/25 through FY 2028/29 TIP

FPN	Action	Project Name	Requested By	Fund	Amount	FY	Phase	Responsible Agency	TIP Location	LRTP Reference
456486-1	Funds to support Hurricane Relief	5324 COLLIER COUNTY/BONITA SPRINGS UZA OPERATING	FDOT	FTA LF	\$79,046 \$19,762	25	OPS	Collier County	Appendix K	P6-23, Table 6-12
456487-1	Funds for the new Operating and Maintenance Facility	5324 COLLIER COUNTY/BONITA SPRINGS UZA CAPITAL	FDOT	FTA LF	\$10,592,179 \$2,648,045	25	CAP	Collier County	Appendix K	P6-24, Table 6-12

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Anne McLaughlin
 Collier MPO Executive Director

Date: _____

By: _____

Dan Kowal
 MPO Chair

Date: _____

Approved as to form and legality

 Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2025 - 2029 TIP



456486-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA OPERATING
Type of Work Description	OPERATING/ADMIN. ASSISTANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	Funds to support Hurricane Relief
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Totals</u>
LF	OPS	19,762	0	0	0	0	\$19,762.00
FTA	OPS	79,046	0	0	0	0	\$79,046.00
		98,808	0	0	0	0	\$98,808.00

COLLIER MPO FY 2025 - 2029 TIP



456487-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA CAPITAL
Type of Work Description	TRANSIT IMPROVEMENT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	Funds for the new Operating and Maintenance Facility
Project Length	0
SIS	No
2045 LRTP	P6-24, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Totals</u>
LF	CAP	2,648,045	0	0	0	0	\$2,648,045.00
FTA	CAP	10,592,179	0	0	0	0	\$10,592,179.00
		13,240,224	0	0	0	0	\$13,240,224.00



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

April 2, 2025

Collier County MPO
ATTN: Mrs. Anne McLaughlin, Executive Director
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin:

Florida Department of Transportation requests Collier County MPO revise the FY 2024/25-2028/29 TIP to reflect project changes as described below.

Project # **456486-1** is a new Transit project that received 5324 Emergency Relief Funds to cover operating expenses.

Project # **456487-1** is a new Transit project that received 5324 Emergency Relief Funds to cover capital expenses, including repair/replace transit facilities, bus stops and miscellaneous items.

Adding new projects require a TIP **amendment** so that federal funds can be authorized.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Length	Phase	Fund Source	Amount	FY
456486-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA OPERATING	0.000 miles	OPS	FTA LF Total	\$ 79,046 <u>\$ 19,762</u> \$ 98,808	2025

456487-1	5324 COLLIER COUNTY/BONITA SPRINGS UZA CAPITAL	0.000 miles	CAP	FTA LF Total	\$10,592,179 <u>\$ 2,648,045</u> \$13,240,224	2025
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As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

DocuSigned by:
Kristi A. Smith

358572051DDE4C5...
Kristi A. Smith, CPM, PLS
Community Liaison Manager

Cc: Wayne Gaither, FDOT
Marcellus Evans, FDOT

FLP: TRANSIT

Item Number: 456486 1 **Project Description:** 5324 COLLIER COUNTY/BONITA SPRINGS UZA
 OPERATING
District: 01 **County:** COLLIER **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000
Extra Description: FTA SECTION 5324 EMERGENCY RELIEF PROGRAM AUTHORIZATION
 SECT. 5324 OPERATING FROM 2017 HURRICANES HARVEY, IRMA & MARIA

Phase / Responsible Agency	<2025	Fiscal Year					All Years
		2025	2026	2027	2028	>2028	
OPERATIONS / MANAGED BY COLLIER COUNTY							
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		79,046					79,046
LF-LOCAL FUNDS		19,762					19,762
Phase: OPERATIONS Totals		98,808					98,808
Item: 456486 1 Totals		98,808					98,808
Project Totals		98,808					98,808
Grand Total		98,808					98,808

Item Number: 456487 1 **Project Description:** 5324 COLLIER COUNTY/BONITA SPRINGS UZA
 CAPITAL
District: 01 **County:** COLLIER **Type of Work:** TRANSIT IMPROVEMENT **Project Length:** 0.000
Extra Description: FTA SECTION 5324 EMERGENCY RELIEF PROGRAM AUTHORIZATION
 REPAIR/REPLACE TRANSIT FACILITIES, BUS STOPS AND MISC ITEMS

Phase / Responsible Agency	<2025	Fiscal Year					All Years
		2025	2026	2027	2028	>2028	
CAPITAL / MANAGED BY COLLIER COUNTY							
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		10,592,179					10,592,179
LF-LOCAL FUNDS		2,648,045					2,648,045
Phase: CAPITAL Totals		13,240,224					13,240,224
Item: 456487 1 Totals		13,240,224					13,240,224
Project Totals		13,240,224					13,240,224
Grand Total		13,240,224					13,240,224



Transportation Management
Services Department

Public Transit & Neighborhood Enhancement Division

February 04, 2025

Victoria Upthegrove
Transit Projects Coordinator
FDOT, District One
Modal Development Office/Public Transit
801 North Broadway Avenue
Bartow, FL 33830

RE: D2023-EMER-001 Emergency Relief Funds Allocation

To: District Office

This letter is to advise the department of additional funding that has been allocated to Collier County for the replacement of its Collier Area Transit Maintenance and Operations facility.

The funding is provided through the Federal Transit Administration's (FTA) Emergency Relief Program. This program offers financial assistance to public transportation agencies impacted by major disasters, such as hurricanes, floods, and earthquakes. This assistance enables these agencies to repair or replace damaged equipment and facilities, ensuring the resumption of essential transportation services for their communities.

In 2017, Hurricane Irma made landfall in Collier County, causing significant damage to the operations and maintenance facility. The storm tore off paneling and damaged the porte-cochere of the maintenance building, which had been providing shelter for the buses during the roll-in process for farebox probing and vehicle cleaning., The Federal Transit Administration announced the following allocations of funding for Collier: the first on May 31, 2018 of \$226,000, the second on August 23, 2019 of \$82,000 and the final on February 8, 2023 of \$10,363,225 for disaster relief funding to Collier County to repair damages to vehicles and facilities caused by Hurricanes Irma, Maria, and Harvey. While several repairs were made, the maintenance facility, which is over 35 years old and was repurposed from a car dealership, is no longer suitable for current bus operations and has suffered further significant damage from multiple hurricanes. In December 2020, Collier County hired an engineering firm to conduct a structural and functional assessment of the facility. The assessment concluded that rehabilitation was not feasible, and that a new facility would need to be constructed to meet both current and future operational needs.



Since then, Collier County submitted a white paper requesting additional funds to replace its aging and hurricane-damaged Collier Area Transit (CAT) Operations and Maintenance facility located at 8300 Radio Road in Naples. To ensure the continued operation of essential transportation services, the County plans to construct a new facility and demolish the existing building, a more resilient facility on the same site while maintaining operations throughout the construction process.

On April 20, 2023, Collier County received notification of the additional allocation for the reconstruction of a replacement operations and maintenance facility at 8300 Radio Rd, Naples, FL 34104. The funding will be utilized for construction, Engineering & Inspection (CEI) services and the demolition, as well as furnishing of a replacement operations and maintenance facility. The new facility will adhere to state hurricane and building codes, as well as local vertical standards. It is designed to have a useful life of 40 years.

The total allocation for project D2023-EMER-001 is \$10,671,225. Of this amount, \$79,046 was for operating expenses and \$10,592,179 for capital expenditures.

Sincerely,

WellsBrian

Digitally signed by
WellsBrian
Date: 2025.02.04
13:09:27 -05'00'

Brian Wells
Director of Public Transit & Neighborhood Enhancement

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7B

Ratify Endorsement of FDOT's Revised Pavement and Bridge (PM2) and System (PM3) Performance Targets for the National Highway System

OBJECTIVE: For the Committee to ratify its endorsement (after the MPO Board adopted) of the Florida Department of Transportation's (FDOT) Revised Pavement and Bridge (PM2) and System (PM3) Performance Targets for the National Highway System (NHS).

CONSIDERATIONS: The Board previously voted to adopt FDOT's revised PM2 and PM3 Performance Targets for the NHS on April 14, 2023. On October 1, 2024, FDOT's new PM2 and PM3 Performance Targets (presented to the MPOs at an FMPP meeting last July) went into effect. MPOs then had 180 days to adopt the new targets or establish their own targets. FDOT sent a reminder email on 3/25/25 noting that 3/30/25 was the deadline for adopting the targets. (**Attachment 1**) The MPO Director informed FDOT that the earliest possible date for the Board to adopt the targets would be April 11th and was assured that transmitting the draft and final approval packet to FDOT would suffice.

The revised PM2 target lowers the percentage of NHS bridges in poor condition from 10% to 5%. The adjusted PM3 target raises the Person-Miles Traveled on the Interstate that are Reliable from 70% to 75% and the Person Miles Traveled on the Non-Interstate NHS that are Reliable from 50% to 60%. (**Attachment 2**)

The NHS within Collier County includes US 41/SR 45, I-75, SR 29 and CR 951/Collier Blvd. from I-75 to US 41. (**Attachment 3**) With the exception of CR 951, FDOT is responsible for maintaining NHS roadways.

Due to time constraints, the Revised Performance Targets were presented to the MPO Board for approval, prior to being presented to the Technical and Citizens Advisory Committees. The MPO Board approved the Revised PM2 and PM2 targets at its April 11 meeting (Resolution 2025-03 at **Attachment 4**).

STAFF RECOMMENDATION: That the Committee ratify its endorsement of FDOT's Revised PM2 and PM3 Performance Targets for the NHS.

Prepared By: Anne McLaughlin, Executive Director

ATTACHMENTS:

1. FDOT 3/25/25 reminder email from FDOT
2. FDOT 2025 Revised Pavement and Bridge (PM2) and System (PM3) Performance Targets (strikethrough/underline)
3. FDOT Bonita Springs Urban Area National Highway System
4. Authorizing Resolution 2025-03

Anne McLaughlin

From: Colson, Regina <Regina.Colson@dot.state.fl.us>
Sent: Monday, March 24, 2025 2:17 PM
To: Harris, D'Juan; Leslie, Bekie; Gurram, Lakshmi N; SierraR@ccpgmpo.gov; Scott; Anne McLaughlin; Sean Kingston; Dusty Hansen; Marybeth Soderstrom; rranck@cfrpc.org; Jennifer Codo-Salisbury; Mike McDaniel; Scott, Donald; Gogoi, Ron; Calandra Barraco; Kordek, Ryan; Davis, Julia; Dave@mympo.org; Ryan Brown; Lindsay Heinrich; davidm@mympo.org; Wenonah Venter; Koons, Scott; Escalante, Mike; Sheffield, Jeff; edejesus@northfloridatpo.com; asession@northfloridatpo.com; clark letter; Jill Lavender; jill.strickler@ecrc.org; Slay, Greg; greg burke; john.kostrzewa@crtpa.org; Mitchell, Yulonda; Lex, Suzanne; Kandase Lee; dawn.schwartz@ecrc.org; Stuart, Greg; Peter Gies; Calvaresi, Paul; caletkab@browardmpo.org; Carl Ema; Christopher Bross; Flavien, Paul; Norma Corredor; Renee Cross; Brian Freeman; Beth Beltran; Ricardo Vazquez; Valerie Neilson; Andrew Uhlir; buchwaldp@stlucieco.org; Yi Ding; Woods, Michael; Balmes, Rob; Gary Huttman; Alex Trauger; C Nicoulin; Stephan Harris; Pamela Blankenship; Gillette, Georganna; Carter, Laura; Boucle, Aileen; Salim, Zainab (TPO); Rosenberg, Christopher (TPO); jerry.jackson2@miamidade.gov; Blanton, Whit; Favero, Chelsea; Mary Elwin; Robert Esposito; jturner@co.hernando.fl.us; wongj@plancom.org; Elizabeth Watkins; Sarah Caper; Amber Simmons; tgorman@mypasco.net; Ischaediger@mypasco.net; Gaither, Wayne; Smith, Kristi; Evans, Marcellus; Barr, Pamela; Kosheleva, Dasha; Durrance, Rachel; Maldonado, Carmen; Perez, Edith; Brown, Achaia; Kutney, Victoria; Bryant T. Paulk; Johnson, Christy; Collins, Kaylor; Smith, Aleah; Peters, Victoria; Norat, Tony; Taylor, Marsha; Budhu, Kelly; Ventura, Lissy; Shipley, Jennifer; McKinney, Melissa; Beckmann, Amy; Koppennolle, Charles; Lockwood-Herrscher, Laura; Powell, Kia; Scarfe, Jonathan; Jeffries, Ken; Baker, Tellis; Romero, Stephanie; Navarro, Melissa; Hunter, Brian; Olinger, Kelsey; Ziegler, Suzanne; Watkins, Caron; Joyner, Elisa; Scott, Carol; Brown Jr, James; Fine, Siasosi; Kavouklis, Katina; Williams, Victoria
Cc: Marsey, Rebecca; Green, Donna; Neidhart, Mike; Dill, Romero; Valdes, Rolando
Subject: PM2 and PM3 Targets

Importance: High

Follow Up Flag: Follow up

Flag Status: Flagged

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good afternoon.

This is a reminder that MPO targets for the PM2 and PM3 federal performance measures must be submitted by **March 30, 2025**, if they have not been submitted already.

The FDOT adjusted the 2025 targets for:

- **PM2:** Percentage of NHS bridges in poor condition.
- **PM3:** Percentage of person-miles traveled on the Interstate and non-Interstate NHS that are considered reliable.

PERFORMANCE MEASURES	ADJUSTED 2025 TARGETS
PM2: % OF NHS BRIDGES IN POOR CONDITION (BY DECK AREA)	≤ 5.0%
PM3: PERSON-MILES TRAVELED ON THE INTERSTATE THAT ARE RELIABLE	≥ 75.0%
PM3: PERSON-MILES TRAVELED ON THE NON-INTERSTATE NHS THAT ARE RELIABLE	≥ 60.0%

The proposed changes were presented and discussed during the FMPP meeting on July 17, 2024. The adjusted targets became effective on October 1, 2024, giving MPOs a 180-day timeframe to set their targets. The deadline for submission is **March 30, 2025**.

Regards,
Regina

Regina Colson
 Transportation Performance Measures Coordinator
 Systems Forecasting & Trends Office
 Florida Department of Transportation
 Direct: 850.414.5271
[FDOT Forecasting & Trends Office](#)

STATEWIDE PAVEMENT AND BRIDGE CONDITION PERFORMANCE (PM2) TARGETS 2025 revision

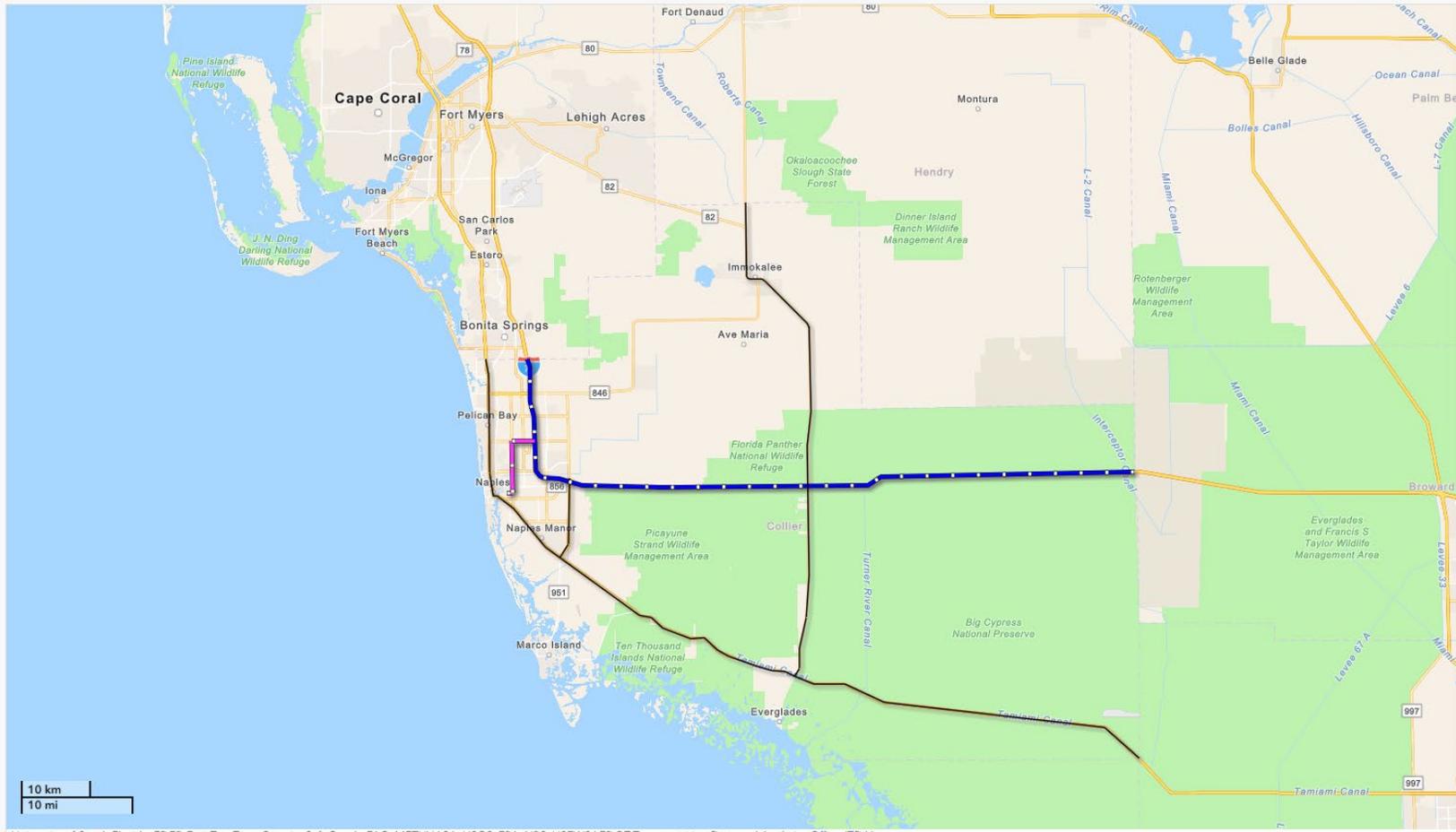
Performance Measures	2-year Statewide Target (2023)	4-year Statewide Target (2025)
BRIDGE		
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10% 5%
PAVEMENT		
Percent of Interstate pavements in good condition	≥60%	≥60%
Percent of Interstate pavements in poor condition	≤5%	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%

Source: FDOT

STATEWIDE SYSTEM PERFORMANCE AND FREIGHT (PM3) TARGETS

Performance Measures	2-year Statewide Target (2023)	4-year Statewide Target (2025)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70% 75%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	≥50%	≥50% 60%
Truck travel time reliability (TTTR) Index	≤1.75	≤2

Source: FDOT



Legend

- National Highway System**
- Interstates
 - Other Principal Arterials
 - MAP-21 Principal Arterials
 - STRAHNET Routes
 - STRAHNET Connectors
 - Intermodal Connectors

MPO RESOLUTION #2025-03
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION ADOPTING THE FLORIDA DEPARTMENT OF
TRANSPORTATION'S ADJUSTED PAVEMENT AND BRIDGE (PM2) AND SYSTEM (PM3)
PERFORMANCE TARGETS FOR THE NATIONAL HIGHWAY SYSTEM
FOR CALENDAR YEAR 2025

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (“MAP-21” - P.L. 112-141), signed into law on July 6, 2012, Congress required the Federal Highway Administration (“FHWA”) to establish measures to assess performance in twelve areas, including performance on the Interstate and non-Interstate National Highway System (“NHS”) (*see* 23 CFR 490.507(a)); and

WHEREAS, the National Performance Management Measures; Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program Final Rule; and the Final Rule Assessing Performance of the National Highway System and Freight Movement on the Interstate System with an original effective date of February 17, 2017, which effective date was delayed by the FHWA until May 20, 2017 [*see* 23 CFR Subpart C - §§490.301-319, Subpart D – §490.401-413, and Subpart E - §§501-515], state DOTs and MPOs were required to adopt performance targets for pavement and bridge conditions on the National Highway System; and

WHEREAS, The Fixing America’s Surface Transportation Act (the “FAST Act”)(Pub. L. No. 114-94), signed into law on December 4, 2015, established timelines for state DOTs and MPOs to comply with the requirements of MAP-21; and

WHEREAS, the MPO adopted the Florida Department of Transportation’s (“FDOT”) initial PM2 and PM3 targets on November 9, 2018; and

WHEREAS, the MPO adopted FDOT’s new four-year PM2 and PM3 Performance Targets on April 14, 2023; and

WHEREAS, the FDOT made mid-term adjustments to its statewide PM2 and PM3 targets effective October 1, 2024; and

WHEREAS, MPOs are required to set targets within 180 days after FDOT sets targets, or establish their own targets for the MPO planning area; and

WHEREAS, MPOs must include the most recent reported performance and targets with each Transportation Improvement Program update and include a System Performance Report in the Long Range Transportation Plan that discusses the performance of the transportation system and progress achieved in meeting the targets over time; and

WHEREAS, beginning with the initial deadline in November 2018, the Collier MPO has consistently voted to adopt the FDOT statewide PM2 and PM3 safety targets.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FDOT adjusted PM2 and PM3 targets shown in Exhibit 1 are hereby adopted for calendar year 2025.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's adoption of the FDOT adjusted PM2 and PM3 targets for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 11th day of April 2025.

Attest:

COLLIER METROPOLITAN
PLANNING ORGANIZATION

By: 

Anne McLaughlin
MPO Executive Director

By: 

Commissioner Dan Kowal
MPO Chairman

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney

EXHIBIT 1

FDOT ADJUSTED PM2 AND PM3 PERFORMANCE TARGETS FOR 2025

PERFORMANCE MEASURES	ADJUSTED 2025 TARGETS
PM2: % OF NHS BRIDGES IN POOR CONDITION (BY DECK AREA)	≤ 5.0%
PM3: PERSON-MILES TRAVELED ON THE INTERSTATE THAT ARE RELIABLE	≥ 75.0%
PM3: PERSON-MILES TRAVELED ON THE NON-INTERSTATE NHS THAT ARE RELIABLE	≥ 60.0%

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7C

Endorse New Transportation Regional Incentive Program (TRIP) Priorities for 2025

OBJECTIVE: For the Committee to endorse new TRIP priorities for 2025.

CONSIDERATIONS: Collier County has submitted one new project and updated a second for Transportation Regional Incentive Program (TRIP) funding in coordination with Lee County MPO. TRIP is a discretionary grant program that provides State matching funds (up to 50% of total project cost) for improvements identified and prioritized by regional partners which meet certain criteria.

Collier County submitted the following projects:

- Santa Barbara/Logan Blvd operational improvements, including adding bike lanes and sidewalk improvements from Painted Leaf Lane to Pine Ridge Road – requesting \$3.1 million for construction.
- Pine Ridge Road widening from 4 to 6 lanes from Logan Blvd to Collier Blvd. Requesting \$2.9 million for preliminary engineering, to include bike/ped improvements to fill-in the current gap in facilities.

Lee County submitted the following project:

- Ortiz Ave widening from 2 to 4 lanes from SR 82 to Lockett Road. Requesting \$8 million for construction.

Attachment 1 provides a summary of all TRIP projects prioritized for funding going back to FY 2021/22 and their funding status, along with the current additions shown in red.

Attachment 2 shows new projects added in FY 2030/31 and the unfunded projects from prior time periods.

STAFF RECOMMENDATION: That the Committee endorse the new TRIP priorities for 2025, shown in **Attachment 1**.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S):

1. Draft 2025 TRIP Priorities – all projects, funding status, new submissions in red
2. Draft 2025 TRIP Priorities – new projects in red, unfunded projects only

DRAFT Joint TRIP Priorities for Lee and Collier for 2025

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	STATUS	State Funding Level	Fiscal Year
2021/2022										
Lee County	Corkscrew Road	E. of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$24,525,000	\$6,975,000	Funded	\$ 2,651,966	FY 21/22
2022/2023										
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$16,520,000	\$4,000,000			
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	\$16,068,000	\$4,000,000			
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	\$60,774,000	\$8,000,000			
2023/2024										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000			
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$ 4,214,438	FY 24/25
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000			
Lee County	Burnt Store Rd	Van Buren Pkwy.	1,000' N. of Charlotte Co/L.	2L to 4L	ROW	\$32,000,000	\$4,000,000			
2024/2025										
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000			
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$28,475,000	\$5,000,000			
Collier County-	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000			
Lee County	Alico Extension - Phase I	Airport Haul Rd	E. of Alico Road	New 4L	CST	\$10,759,000	\$3,000,000			
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 23/24
2025/2026										
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	\$28,418,000	\$5,000,000			
2026/2027										
Lee County	Alico Extension - Phase II & III	E. of Alico Road	SR 82	New 4L	CST	\$95,781,000	\$8,000,000			
2027/2028										
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000			
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	\$15,000,000	\$4,000,000	Funded	\$985,275	FY24?
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000	Funded	\$2,500,000	FY24
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	\$5,760,000	\$2,880,000	Funded	\$2,880,000	FY25
2028/2029										
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	CST	\$38,000,000	\$10,000,000			
2029/2030										
Collier County	Golden Gate Pkwy	At/Livingston Rd		Major Intersect.	PE	\$6,000,000	\$3,000,000			
2030/2031										
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$6,200,000	\$3,100,000			
Collier County	Pine Ridge Rd	Logan Blvd	Collier Blvd	4L to 6L	PE	\$5,800,000	\$2,900,000			
Lee County	Ortiz Avenue	SR 82	Luckett Rd	2L-4L	CST	\$90,520,000	\$8,000,000			

**7C Attachment 2
TAC/CAC 4/28/25**

DRAFT Joint TRIP Priorities for Lee and Collier for 2025

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds
2025/2026							
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000
2026/2027							
Lee County	Burnt Store Rd	Van Buren Pkwy.	Wallaby Lane	2L to 4L	ROW	\$29,060,000	\$5,000,000
Lee County	Alico Extension - Phase 2	Alico Road	SR 82	New 4L	CST	\$190,294,000	\$10,000,000
2027/2028							
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	\$5,760,000	\$2,880,000
Lee County	Sunshine Extension	75th Street	SR 80	New 4L	PD&E	\$6,283,000	\$3,100,000
2028/2029							
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	CST	\$38,000,000	\$10,000,000
Lee County	Alico Extension - Phase IB/3	Alico Road	SR 82	New 4L	CST	\$127,347,000	\$10,000,000
2029/2030							
Collier County	Golden Gate Pkwy	At/Livingston Rd		Major Intersect.	PE	\$6,000,000	\$3,000,000
2030/2031							
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$71,000,000	\$8,000,000
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$6,200,000	\$3,100,000
Collier County	Pine Ridge	Logan Blvd	Collier Blvd	4L to 6L	PE	\$5,800,000	\$2,900,000

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7D

Endorse Updated Transit Priority List for 2025

OBJECTIVE: For the Committee to endorse an updated Transit Priority list for 2025.

CONSIDERATIONS: Collier Area Transit (CAT) submits new transit priorities on an annual basis to the MPO. CAT's updated Transit Priorities List for 2025 comprises various approved plans, including the Park and Ride Study, Transit Asset Management, and the Major Transit Development Plan. (**Attachment 1**).

The Transit Priorities appear on Table 5-2, page 46, of CAT's Transit Development Plan FY 2024 Annual Progress Report, approved by the Board of County Commissioners in July 2024.

For comparison, the MPO Board approved 2024 Transit Priority List is included as **Attachment 2**. The 2025 Transit Priority List has been updated and refined from the 2024 version but does not appear to include any new additional priorities.

STAFF RECOMMENDATION: That the Committee endorse the updated list of Transit Priorities for 2025 as shown in **Attachment 1**.

Prepared By: Anne McLaughlin, MPO Director
Dusty Hansen, MPO Senior Planner

ATTACHMENT(S):

1. Proposed Updated 2025 Transit Priorities
2. 2024 Transit Priorities

DRAFT 2025 Transit Priorities

7D Attachment 1
TAC/CAC 4/28/25

Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Route 15 from 90 to 45 minutes	Increase Frequency	1	2025	\$ 163,238	\$ 489,715	\$ 1,632,384	\$ 503,771
Route 11 from 30 to 20 minutes	Increase Frequency	2	2025	\$ 652,954	\$ 1,958,861	\$ 6,529,536	\$ 503,771
Route 12 from 90 to 45 minutes	Increase Frequency	3	2025	\$ 282,947	\$ 848,840	\$ 2,829,466	\$ 503,771
Administration/Passenger Station Roof	Transit Asset Management	4	2025	\$ -	\$ -	\$ -	\$ 174,000
Route 16 from 90 to 45 minutes	Increase Frequency	5	2025	\$ 156,105	\$ 468,316	\$ 1,561,054	\$ 503,771
Route 14 from 60 to 30 minutes	Increase Frequency	6	2025	\$ 243,915	\$ 731,744	\$ 2,439,146	\$ 512,698
Site SL-15 Creekside	Park and Ride	7	2025	\$ -	\$ -	\$ -	\$ 564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	8	2025	\$ -	\$ -	\$ -	\$ 2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	9	2025	\$ 258,550	\$ 775,649	\$ 2,585,495	\$ 503,771
Route 13 from 40 to 30 minutes	Increase Frequency	10	2025	\$ 83,712	\$ 251,135	\$ 837,115	\$ 512,698
40' Fixed Route Bus Replacement	Transit Asset Management	11	2024	\$ -	\$ -	\$ -	\$ 580,000
Replacement of Support Truck	Transit Asset Management	12	2024	\$ -	\$ -	\$ -	\$ 50,000
Replace Cutaway Vehicle	Transit Asset Management	13	2024	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	14	2024	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	15	2024	\$ -	\$ -	\$ -	\$ 150,000
New Island Trolley	New Service	16	2026	\$ 551,082	\$ 1,653,246	\$ 5,510,821	\$ 864,368
Study: Mobility on Demand	Other Improvements	17	2025	\$ -	\$ -	\$ -	\$ 50,000
Study: Fares	Other Improvements	18	2025	\$ -	\$ -	\$ -	\$ 50,000
Administration Building 1st floor	Other Improvements	19	2024	\$ 0	\$ 0	\$ 0	\$ 750,000
Support Vehicle - Truck	Transit Asset Management	20	2024	\$ -	\$ -	\$ -	\$ 30,000
Replace Cutaway Vehicle	Transit Asset Management	21	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	22	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	23	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	24	2025	\$ -	\$ -	\$ -	\$ 150,000
New Bayshore Shuttle	New Service	25	2025	\$ 201,000	\$ 602,999	\$ 2,009,995	\$ 531,029
Fixed Route Bus - Replacement	Transit Asset Management	26	2026	\$ -	\$ -	\$ -	\$ 500,000
Fixed Route Bus - Replacement	Transit Asset Management	27	2026	\$ -	\$ -	\$ -	\$ 500,000
Support Vehicle - Replacement	Transit Asset Management	28	2027	\$ -	\$ -	\$ -	\$ 30,000
Support Vehicle - Replacement	Transit Asset Management	29	2027	\$ -	\$ -	\$ -	\$ 30,000
Radio Rd Transfer Station Lot	Park and Ride	30	2026	\$ -	\$ -	\$ -	\$ 479,961
Beach Lot Pine Ridge Rd	Park and Ride	31	2026	\$ -	\$ -	\$ -	\$ 2,587,310
Immokalee Rd - Split Route 27 creating EW	Route Network Modifications	32	2029	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
Collier Blvd - Split Route 27 creating NS	Route Network Modifications	33	2029	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	34	2029	\$ 29,288	\$ 87,863	\$ 292,876	\$ -
Route 24 - Extend Hours to 10:00 PM	Service Expansion	35	2029	\$ 30,298	\$ 90,893	\$ 302,976	\$ -
Goodlette Frank Rd - Split Route 25 creating	Route Network Modifications	36	2029	\$ 183,805	\$ 551,416	\$ 1,838,052	\$ 550,016
35' Fixed Route Bus Replacement	Transit Asset Management	39	2025	\$ -	\$ -	\$ -	\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	40	2025	\$ -	\$ -	\$ -	\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	41	2025	\$ -	\$ -	\$ -	\$ 560,000
40' Fixed Route Bus Replacement	Transit Asset Management	42	2026	\$ -	\$ -	\$ -	\$ 580,000
40' Fixed Route Bus Replacement	Transit Asset Management	43	2026	\$ -	\$ -	\$ -	\$ 580,000
Replacement of 2 Support Vans	Transit Asset Management	44	2027	\$ -	\$ -	\$ -	\$ 46,000
Replacement of Support Truck	Transit Asset Management	45	2027	\$ -	\$ -	\$ -	\$ 26,200
MOD – North Naples	New Service	46	2031	\$ 81,723	\$ 245,169	\$ 817,230	\$ 81,961
New Autonomous Circulator	New Service	47	2031	\$ 52,411	\$ 157,232	\$ 524,105	\$ 569,681
MOD – Marco Island	New Service	48	2031	\$ 108,912	\$ 326,736	\$ 1,089,119	\$ 81,961
MOD – Golden Gate Estates	New Service	49	2031	\$ 163,446	\$ 490,338	\$ 1,634,460	\$ 81,961
New Naples Pier Electric Shuttle	New Service	50	2031	\$ 82,213	\$ 246,638	\$ 822,125	\$ 569,681
MOD – Naples	New Service	51	2031	\$ 193,889	\$ 581,666	\$ 1,938,887	\$ 81,961

2024 Transit Priorities 6/14/24

7D Attachment 2

2023 Transit Priorities Adopted 6/10/22 & 6/9/23

TAC/CAC 4/28/25

Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost	Funding Status
Maintenance and Operations Facility Replacement	Transit Asset Management (TAM)	1	2025	\$ -	\$ -	\$ -	\$7,900,000	\$5,000,000
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	2	2022	\$ -	\$ -	\$ -	\$357,000	
Route 15 from 90 to 45 minutes	Increase Frequency	3	2023	\$163,238	\$489,715	\$1,632,384	\$503,771	
Route 11 from 30 to 20 minutes	Increase Frequency	4	2023	\$652,954	\$1,958,861	\$6,529,536	\$503,771	
Route 12 from 90 to 45 minutes	Increase Frequency	5	2023	\$282,947	\$848,840	\$2,829,466	\$503,771	
Route 16 from 90 to 45 minutes	Increase Frequency	6	2024	\$156,105	\$468,316	\$1,561,054	\$503,771	
Immokalee Transfer Facility (Building)	Transit Asset Management (TAM)	7	2025		\$0		\$585,000	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	8	2023	\$ -	\$ -	\$ -	\$520,000	
Route 14 from 60 to 30 minutes	Increase Frequency	9	2024	\$243,915	\$731,744	\$2,439,146	\$512,698	
Site SL-15 Creekside	Park and Ride	20	2024	\$ -	\$ -	\$ -	\$564,940	
Beach Lot Vanderbilt Beach Rd	Park and Ride	11	2024	\$ -	\$ -	\$ -	\$2,318,200	
Route 17/18 from 90 to 45 minutes	Increase Frequency	12	2024	\$258,550	\$775,649	\$2,585,495	\$503,771	
Route 13 from 40 to 30 minutes	Increase Frequency	13	2024	\$83,712	\$251,135	\$837,115	\$512,698	
New Island Trolley	New Service	14	2025	\$551,082	\$1,653,246	\$5,510,821	\$864,368	
Study: Mobility on Demand	Other Improvements	15	2025	\$ -	\$ -	\$ -	\$150,000	
Study: Fares	Other Improvements	16	2025	\$ -	\$ -	\$ -	\$150,000	
Support Vehicle - Replacement	Transit Asset Management (TAM)	17	2024	\$ -	\$ -	\$ -	\$30,000	
New Bayshore Shuttle	New Service	18	2026	\$201,000	\$602,999	\$2,009,995	\$531,029	
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$ -	\$ -	\$ -	\$30,000	
Radio Rd Transfer Station Lot	Park and Ride	20	2027	\$ -	\$ -	\$ -	\$479,961	
Beach Lot Pine Ridge Rd	Park and Ride	21	2027	\$ -	\$ -	\$ -	\$2,587,310	
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2028	\$189,885	\$569,654	\$1,898,846	\$550,016	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	23	2027	\$ -	\$ -	\$ -	\$525,000	
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	24	2028	\$189,885	\$569,654	\$1,898,846	\$550,016	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	25	2027	\$ -	\$ -	\$ -	\$525,000	
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	26	2028	\$29,288	\$87,863	\$292,876	\$0	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	27	2027	\$ -	\$ -	\$ -	\$525,000	
Route 24 - Extend Hours to 10:00 PM	Service Expansion	28	2028	\$30,298	\$90,893	\$302,976	\$0	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	29	2027	\$ -	\$ -	\$ -	\$525,000	
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	30	2028	\$183,805	\$551,416	\$1,838,052	\$550,016	
MOD – North Naples	New Service	31	2030	\$81,723	\$245,169	\$817,230	\$81,961	
New Autonomous Circulator	New Service	32	2030	\$52,411	\$157,232	\$524,105	\$569,681	
MOD – Marco Island	New Service	33	2030	\$108,912	\$326,736	\$1,089,119	\$81,961	
MOD – Golden Gate Estates	New Service	34	2030	\$163,446	\$490,338	\$1,634,460	\$81,961	
New Naples Pier Electric Shuttle	New Service	35	2030	\$82,213	\$246,638	\$822,125	\$569,681	
MOD – Naples	New Service	36	2030	\$193,889	\$581,666	\$1,938,887	\$81,961	

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7E

Review and Comment on the draft Annual List of Project Priorities for SU Box Funds

OBJECTIVE: For the Committee to review and comment on the draft annual List of Project Priorities (LOPP) for Surface Transportation Block Grant-Urban (SU) and Transportation Alternative (TA) funds, collectively referred to as the MPO’s “SU Box funds.”

CONSIDERATIONS: The MPO’s policy of rotating Calls for Projects for SU Box funds was allocated to new Bicycle and Pedestrian Projects for programming in the new 5th year of next year’s new TIP (FY27-31). The new 5th year will be FY 31. The annual allocation of SU Box funds is roughly \$4.7 million in SU and \$1.5 million in TA, for a combined total of approximately \$6.2 million. The Bicycle and Pedestrian Advisory Committee’s single new priority project (**Attachment 1**), submitted by the City of Marco Island, totals \$1.9 million.

The SU Box previously included carbon reduction grant program funds. The State transferred all carbon reduction program funds back to the federal government earlier this year, and FDOT rebalanced the FY 26-30 Work Program to eliminate such funding (CARB and CARU). This affected nine projects within Collier County. FDOT was able to fund seven projects. The following three projects were deleted and will be added to the top of the 2025 LOPP (*see Attachment 2*).

- 443375-3 Collier County Lake Trafford Rd Sidewalk and Bike Lanes
- 448131-1 Naples Sidewalks on 26th Ave
- 449581-1 ITS Vehicle Detection Update

The LOPP is organized by fiscal year based on the annual \$6.2 million SU Box allocation less \$500,000 reserved for cost over-runs. (**Attachment 2**) The programming stages, all hypothetical, are based on the following descending order of priority:

1. Projects deleted from the Draft Tentative Work Program FY26-30
2. Moving projects from design to construction
3. Prioritized projects from prior years that remain unfunded
4. New project priorities

The next steps are MPO Board preview in May, Technical and Citizens Advisory Committee endorsements in May, and MPO Board adoption in June.

STAFF RECOMMENDATION: That the Committee review and comment on the draft Annual List of Project Priorities for the MPO’s SU Box funds.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S):

1. New Bicycle/Pedestrian Project Priority - 2025
2. Draft Annual List of Project Priorities for SU Box funds - 2025

2025 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - for June 13, 2025 Board Meeting				
Rank	Project Name	Submitting Agency	LAP	Funding Request
1	Shared Use Path on 6th Ave and East Elkcam Cl. (1.1 mile)	Marco Island	Marco Is.	\$ 1,900,000
Total				\$ 1,900,000

COLLIER MPO DRAFT ANNUAL LIST OF PROJECT PRIORITIES for SU BOX FUNDS (LOPP-SU) 2025

NOTE: TRIP & Transit; and SUN Trail priorities are on separate lists

FY 2031								
FPN or rank by category	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source
443375-3	Lake Trafford Rd SW/Bike Lanes*			sidewalk/bike lanes	Collier County	CST	\$ 799,460	SU/TA
448131-1	Naples SW on 26th Ave*			sidewalk	Naples	CST	\$ 678,588	SU/TA
448265-1	Phase 3 E City BP Masterplan			Bike-Ped	E. City/FDOT	CST	\$ 1,800,672	SU/TA
452209-1	Bald Eagle Dr	San Marco Rd	N. Collier Blvd	Bike lanes	Marco Island	CST	\$ 2,300,000	SU/TA
SUBTOTAL SU BOX 2031							\$ 5,578,720	SU/TA
FY 2032								
452052-1	Phase 4 Bike-Ped Improvements			Bike-Ped	E. City/FDOT	CST	\$ 426,466	SU/TA
449514-1	91st Ave N Sidewalk	Vanderbilt Dr	US 41	sidewalk	Collier County	CST	\$ 2,283,364	SU/TA
449581-1	ITS Vehicle Detection Update*			ITS	Collier County	CST	\$ 992,000	SU
452207-1	Vanderbilt Beach Rd	Gulf Shore Dr	US41	Bike Path/Trail	Collier County	CST	\$ 703,000	SU/TA
452208-1	106th Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 621,000	SU/TA
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & related plans	MPO	PLNG	\$ 400,000	SU
SUBTOTAL SU BOX 2032							\$ 5,425,830	SU/TA
FY 2033								
FPN	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source
452210-1	109TH Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 622,000	SU/TA
452211-1	108th Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 627,000	SU/TA
1	ATMS & Controller Update			ITS	Collier County	CST	\$ 1,622,000	SU/TA
3	ITS Retiming of Arterials			ITS	Collier County	CST	\$ 633,000	SU/TA
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLNG	\$ 500,000	SU
1	SUP on 6th Ave and East Elkcam Cl			Shared Use Path	Marco Island	CST	\$ 1,900,000	SU/TA
SUBTOTAL SU BOX FOR 2033							\$ 5,904,000	SU/TA
FY 2034								
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLNG	\$ 500,000	SU
	NEW BIKE/PED, BRIDGE, CMC, SAFETY							
SUBTOTAL SU BOX FOR 2034							\$ 500,000	SU/TA

Revenue Source 2050 LRTP 2026-2030 SU annual \$ 4,744,307 TA annual \$ 1,489,175 \$ 6,233,482 Total
 Order of priority: add deleted projects*; move funded projects from PE to CST; prior unfunded priorities; new priorities \$ 500,000 Keep in reserve
 \$ 5,733,482 Not to exceed

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7F

Review and Comment on Updated Status of Highway, Freight & Safety and SUN Trail Project Priorities for 2025

OBJECTIVE: For the Committee to review and have the opportunity to provide comments on the draft 2025 updates to Highway, Freight & Safety and SUN Trail Project Priority lists.

CONSIDERATIONS: The MPO's Highway, Freight and Safety Priorities have not changed since 2024, but their funding status has been updated to reflect the final Work Program snapshot for FY 2026-2030. (**Attachment 1**) The same is true for SUN Trail Project Priorities shown in **Attachment 2**. New SUN Trail project priorities will be identified upon completion of two PD&Es currently underway. FDOT is the lead agency for both:

- FPN 449540-1 Collier to Polk Regional Trail
- FPN 447514-1 Livingston FPL Trail Extension from Radio Rd to Collier County Line

This item is being provided for informational and review purposes, as no changes to the actual priorities have been made. Committee feedback and comments are welcome. The MPO Board will also receive the updated lists for review at its May meeting.

STAFF RECOMMENDATION: That the Committee review and comment on the draft updates to Highway, Freight & Safety and SUN Trail Project Priorities for 2025.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S):

1. Updated Funding Status of Highway, Freight & Safety Project Priorities 2025
2. Updated Funding Status of SUN Trail Project Priorities 2025

2025 HIGHWAY, FREIGHT & SAFETY PRIORITIES - project status updated to FY26-30 Final Work Program Snapshot 4/9/25

L RTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 L RTP	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source				PROJECT STATUS FY26-30 Final Work Program Snapshot 4/9/25	
							2026-2030 PLAN PERIOD 2			Projects Funded in CFP	FPN	Amount
							Phase	Source	YOE Cost	YOE		
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$96,735,750	2026-30	CST ROW RUU ENV	SIS	\$30,360,000	\$30,360,000	417540-6	\$57,783,847 \$8,591,903
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000		
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE, ROW DB	OA OA	\$580,000 \$12,240,000	\$12,820,000	452544-4	\$20,038,448 \$51,505,529
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	PE ROW CST	OA OA OA	\$630,000 \$2,970,000 \$13,410,000	\$17,010,000		
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	PE ROW CST	OA OA OA	\$ 3,910,000 \$ 4,460,000 \$ 33,530,000	\$41,900,000	dropped from FDOT STIP	
111	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	\$17,500,000	2026-30	PE CST	OA OA	\$ 3,130,000 \$ 20,120,000	\$23,250,000		
\$178,295,750											\$137,919,727	
Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2							2026-2030			CFP	FPN	
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	2026-2030 TOTAL	PROJECT STATUS	Amount
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	\$22,590,000	2031-2035	PE ROW	OA OA	\$3,850,000 \$170,000	\$4,020,000	435110-2	3,001,000
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	OA	\$2,810,000	\$2,810,000		
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$460,000	\$460,000		
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	\$42,260,000	2036-2045	PE	OA	\$3,760,000	\$3,760,000		
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$17,570,000	2036-2045	PE	OA	\$440,000	\$440,000		
C2	Connector Roadway from New I-75 Interchange	I-75 (SR93)	Golden Gate Blvd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$80,590,000	2036-2045	PE	OA	\$2,000,000	\$2,000,000		
Subtotal					\$197,510,000				\$13,490,000			\$3,001,000

HIGHWAYS - FREIGHT PRIORITIES							2026-2030			CFP		
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
60	I-75	Immokalee	Interchange	Major Interchange Improvement (DDI)	\$71,543,977		CST		\$20,000,000		452544-4 (PE ROW) (DB)	\$20,038,448; \$51,505,529
39	Old 41	US 41	Bonita Beach Rd (Lee County)	widen from 2-4 lanes with buffered bike lanes, SUP on west side and sidewalks on east side.	\$186,100,000		PE		\$20,000,000		435110-2 (PE)	\$3,001,000
Subtotal					\$257,643,977				\$40,000,000			
HIGHWAYS - SAFETY							2026-2030			CFP		
	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
	SR 29	Oil Well Rd	Intersection	Street Lighting	\$1,000,000	FY25	DB	SU	\$1,000,000			
Subtotal					\$1,000,000				\$1,000,000			

2025 Update PROJECT PRIORITIES for SUN TRAIL FUNDING from 2024					Funding Status
Rank	Project Name	Submitting Agency	PM	Funding Request	
1	Collier to Polk Regional Trail PD&E Study	Collier MPO	FDOT	\$ 4,000,000	MPO Board adopted 2/9/24 & 6/14/24. PD&E Funded in FY24 Statewide FPN 453914-1 \$20.3M
2	Bonita-Estero Rail Trail ROW Acquisition	Collier MPO	County	\$ 7,800,000	MPO Board adopted 6/14/24; Included in SUN Trail application for ROW acquisition submitted by Lee County 2025; remains unfunded as of 4/25.
Total				\$ 11,800,000	

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7G

Endorse an Amendment to the Collier MPO 2045 Long Range Transportation Plan

OBJECTIVE: For the Committee to endorse an amendment to the 2045 Long Range Transportation Plan (LRTP) and authorizing resolution to add the Immokalee Interchange Improvement project, funded by Moving Florida Forward, to the Cost Feasible Plan (CFP) to maintain planning consistency with FDOT's FY 2026-2030 Work Program.

CONSIDERATIONS: MPO staff has prepared an amendment to the 2045 LRTP to add the Immokalee Interchange Improvement project identified in FDOT's FY 2026-2030 Work Program with funding from the Moving Florida Forward Infrastructure Initiative and recent Federal and State appropriations and project phases added or changed. The proposed addition is listed below and shown in red on the attached CFP – Strategic Intermodal System (SIS) Table 6-2, page 6-4 of the 2045 LRTP. Fiscal constraint is maintained by the addition of Moving Florida Forward funds and other State revenues for the SIS CFP.

The Amendment (**Attachment 1**) adds the following project:

- FPID No. 452544-4: Immokalee Interchange. Major Interchange Improvements. Managed by FDOT. PE, ROW, RRU, Design Build FY26-28. \$71.5 million

The MPO is following the LRTP amendment public involvement process outlined in the MPO's Public Participation Plan notice requirements in that this Amendment has been:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The comment period began on April 21, 2025, and ends with the MPO Board meeting on May 9, 2025.

Authorizing Resolution 2025-05, including Exhibits 1 and 2, is shown in **Attachment 2**.

STAFF RECOMMENDATION: That the Committee endorse the 2045 LRTP Amendment and Authorizing Resolution.

Prepared By: Anne McLaughlin, MPO Director and Sean Kingston, AICP, PMP, Principal Planner

ATTACHMENTS:

1. Proposed Amendment (Table 6-2, p6-4 2045 LRTP)
2. Resolution 2025-05 and Exhibits

Table 6-2. Collier MPO 2045 L RTP SIS Cost Feasible Plan Projects as amended 12/8/23 and 5/9/25 (shown in red)
[in millions \$]

Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045
						PRE-ENG	ROW	CST	PRE-ENG	ROW, RRU	CST/DB	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
29	I-75 (SR-93) Managed (Toll) Lanes [4425192]	E of Collier Blvd (SR 951)	Collier/Lee County Line	New 4-Lane Express (Toll) Lanes (10-lanes)	\$0.03	0.02						63.25				145.43	\$208.67	
29	I-75 [4525441]	N of Golden Gate	S of Corkscrew (Lee County)	Widen from 6-Lanes to 8-Lanes	\$24.30	24.30				553.70							\$553.70	
29	I-75 at Pine Ridge [4452961]	Interchange of I-75 and Pine Ridge	Interchange of I-75 and Pine Ridge	Reconstruct interchange to a diverging diamond and widen Pine Ridge Rd	\$23.00	6.34		16.66									\$0.00	
n/a	I-75 at Immokalee [452544-4]	Interchange of I-75 and Immokalee		reconstruct interchange to a diverging diamond					8.44	11.60	51.51						\$71.55	
46	SR 29 [4178784]	SR 82	Hendry County Line	Widen from 2-Lanes to 4-Lanes	\$1.37	0.05	1.32										\$0.00	
48	SR 29 [4344901]	I-75 (SR 93)	Oil Well Rd	Widen from 2-Lane to 4 Lanes	\$0.02	0.02						4.33					\$4.33	
50	SR 29 [4175406]	New Market Rd North	North of SR 82	Widen from 2-Lanes to 4-Lanes (with center turn lane)	\$6.82	5.70	1.12		0.23	1.25	35.70						\$37.18	
51	SR 29/New Market Rd W (New) [4175405]	Immokalee Rd (CR 846)	New Market Rd N	New 4-Lane Road	\$9.63	1.39	8.24				75.37						\$75.37	
52	SR 29 [4175404]	Agriculture Way	CR 846 E	Widen from 2-Lanes to 4-Lanes	\$0.30	0.30							5.63			23.32	\$28.95	
53	SR 29 (SEGMENT D) [4175403]	Sunniland Nursery Rd	Agriculture Way	Widen from 2-Lanes to 4-Lanes	\$0.50	0.50							2.38				\$2.38	
54	SR 29 (SEGMENT E) [4175402]	Oil Well Rd	Sunniland Nursery Rd	Widen from 2-Lanes to 4-Lanes	\$8.33	8.33							4.55				\$4.55	
Totals					\$74.30	\$46.95	\$10.68	\$16.66	\$8.67	\$12.85	\$716.28	\$67.58	\$12.55	\$0.00	\$0.00	\$145.43	\$23.32	\$986.68
						\$74.29			737.80			80.13			168.75			\$986.68

PRE-ENG PRE-ENG includes PD&E and Design
PDC Present Day Cost
ROW Right-of-Way
CST Construction
YOE Year of Expenditure

**MPO RESOLUTION No. 2025-05
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE 2045 LONG RANGE TRANSPORTATION PLAN**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Long Range Transportation Plan (“LRTP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) LRTP may require amending as authorized and required by 23 C.F.R. Part 450 Section 104 and by F.S. § 339.175(6),(7), and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) added Federal Project Number (“FPN”) 452544-4, as part of the Moving Florida Forward initiative for Interstate 75 to the FY2026-2030 Work Program, as shown in Exhibit 1; and

WHEREAS, the MPO has determined that the Amendment is necessary to include in the MPO’s LRTP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the LRTP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on May 9, 2025; and

WHEREAS, the MPO has prepared the proposed LRTP Amendment for this project and determined that it is in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The 2045 Long Range Transportation Plan Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the 2045 Long Range Plan for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of May 2025.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

Commissioner Dan Kowal
MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

Table 6-2. Collier MPO 2045 L RTP SIS Cost Feasible Plan Projects as amended 12/8/23 and 5/9/25 (shown in red)
 [in millions \$]

Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045
						PRE-ENG	ROW	CST	PRE-ENG	ROW, RRU	CST/DB	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
29	I-75 (SR-93) Managed (Toll) Lanes [4425192]	E of Collier Blvd (SR 951)	Collier/Lee County Line	New 4-Lane Express (Toll) Lanes (10-lanes)	\$0.03	0.02						63.25				145.43	\$208.67	
29	I-75 [4525441]	N of Golden Gate	S of Corkscrew (Lee County)	Widen from 6-Lanes to 8-Lanes	\$24.30	24.30				553.70							\$553.70	
29	I-75 at Pine Ridge [4452961]	Interchange of I-75 and Pine Ridge	Interchange of I-75 and Pine Ridge	Reconstruct interchange to a diverging diamond and widen Pine Ridge Rd	\$23.00	6.34		16.66									\$0.00	
n/a	I-75 at Immokalee [452544-4]	Interchange of I-75 and Immokalee		reconstruct interchange to a diverging diamond					8.44	11.60	51.51						\$71.55	
46	SR 29 [4178784]	SR 82	Hendry County Line	Widen from 2-Lanes to 4-Lanes	\$1.37	0.05	1.32										\$0.00	
48	SR 29 [4344901]	I-75 (SR 93)	Oil Well Rd	Widen from 2-Lane to 4 Lanes	\$0.02	0.02						4.33					\$4.33	
50	SR 29 [4175406]	New Market Rd North	North of SR 82	Widen from 2-Lanes to 4-Lanes (with center turn lane)	\$6.82	5.70	1.12		0.23	1.25	35.70						\$37.18	
51	SR 29/New Market Rd W (New) [4175405]	Immokalee Rd (CR 846)	New Market Rd N	New 4-Lane Road	\$9.63	1.39	8.24				75.37						\$75.37	
52	SR 29 [4175404]	Agriculture Way	CR 846 E	Widen from 2-Lanes to 4-Lanes	\$0.30	0.30							5.63			23.32	\$28.95	
53	SR 29 (SEGMENT D) [4175403]	Sunniland Nursery Rd	Agriculture Way	Widen from 2-Lanes to 4-Lanes	\$0.50	0.50							2.38				\$2.38	
54	SR 29 (SEGMENT E) [4175402]	Oil Well Rd	Sunniland Nursery Rd	Widen from 2-Lanes to 4-Lanes	\$8.33	8.33							4.55				\$4.55	
Totals					\$74.30	\$46.95	\$10.68	\$16.66	\$8.67	\$12.85	\$716.28	\$67.58	\$12.55	\$0.00	\$0.00	\$145.43	\$23.32	\$986.68
						\$74.29			737.80			80.13			168.75			\$986.68

PRE-ENG PRE-ENG includes PD&E and Design
 PDC Present Day Cost
 ROW Right-of-Way
 CST Construction
 YOE Year of Expenditure

EXHIBIT 2 (to Resolution 2025-05)

FDOT Work Program snapshot 4/9/25: Immokalee Interchange

Item Number: 452544 4		Project Description: IMMOKALEE INTERCHANGE						*SIS*	
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 1.456MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD		6,100,000		2,338,448				8,438,448
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						100,000
Fund Code:	MFF-MOVING FLORIDA FOWARD		7,500,000						7,500,000
Phase: RIGHT OF WAY Totals			7,600,000						7,600,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS				2,000,000				2,000,000
Fund Code:	MFF-MOVING FLORIDA FOWARD				2,000,000				2,000,000
Phase: RAILROAD & UTILITIES Totals					4,000,000				4,000,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD		515,000	1,593,000	49,397,529				51,505,529
Item: 452544 4 Totals			14,215,000	1,593,000	55,735,977				71,543,977

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7H

Review and Comment on First Draft FY2026-2030 Transportation Improvement Program project sheets

OBJECTIVE: For the Committee to review and comment on the first draft FY 2026-2030 Transportation Improvement Program (TIP) project sheets.

CONSIDERATIONS: The first draft of the TIP (narrative portion) was provided to the Committee for review and comment at its March meeting. Project sheets were not included because the final FDOT FY26-30 Work Program Snapshot had not been released. FDOT distributed download files of the final FY26-30 Work Program snapshot to the MPOs on 4/14/25. Draft Project sheets for the TIP created from this are included as **Attachment 1**.

As mentioned in Agenda Item 7E, FDOT went through a process of rebalancing the Work Program to account for the elimination of carbon reduction program funds. FDOT was able to fund seven out of the nine impacted projects in the MPO's draft FY26-30 TIP. The three deleted projects have been added to the top of the 2025 List of Project Priorities. There are no other significant changes to the draft tentative work program initially provided, other than an increase in total funding for FY26-30 in the final snapshot. The STIP Project Detail and Summaries Report for the 4/9/25 Work Program snapshot is included as **Attachment 2**.

The next steps in preparing the MPO's FY26-30 TIP are:

- MPO Board preview on May 9th
- TAC/CAC endorsement on May 19th
- MPO Board adoption on June 13th.
- MPO staff submits the TIP to FDOT before June 30th

STAFF RECOMMENDATION: That the Committee review and comment on the first draft FY 2026-2030 TIP project sheets.

Prepared By: Anne McLaughlin, MPO Director and Sean Kingston, AICP, PMP, CFM, Principal Planner

ATTACHMENT(S):

1. FY2026-2030 TIP draft project sheets
2. FDOT 4/9/25 FY26-30 Work Program snapshot for Collier MPO



COLLIER MPO FY 2026 - 2030 TIP

000151-1	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY
Type of Work Description	TOLL PLAZA
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1
SIS	Yes
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TO02	OPS	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00
		6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00

COLLIER MPO FY 2026 - 2030 TIP



405106-1	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Type of Work Description	TRAFFIC OPS IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	MPO SU Box Funds held for cost over-runs, future programming
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	287,361	337,562	0	0	0	\$624,923.00
SU	CST	460,943	683,901	0	0	0	\$1,144,844.00
		748,304	1,021,463	0	0	0	\$1,769,767.00

COLLIER MPO FY 2026 - 2030 TIP



405106-2	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Type of Work Description	TRAFFIC OPS IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	MPO SU Box Funds held for cost over-runs, future programming
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	0	0	449,466	1,032,488	133,488	\$1,615,442.00
SU	CST	0	0	0	562,727	3,003,050	\$3,565,777.00
		0	0	449,466	1,595,215	3,136,538	\$5,181,219.00

COLLIER MPO FY 2026 - 2030 TIP



410120-1	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Type of Work Description	OPERATING/ADMIN. ASSISTANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DU	OPS	581,826	657,432	404,525	530,000	784,255	\$2,958,038.00
LF	OPS	581,826	657,432	404,525	530,000	784,255	\$2,958,038.00
		1,163,652	1,314,864	809,050	1,060,000	1,568,510	\$5,916,076.00

COLLIER MPO FY 2026 - 2030 TIP



410139-1	COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	\$6,771,646.00
LF	OPS	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	\$6,771,646.00
		2,556,190	2,626,214	2,705,000	2,786,152	2,869,736	\$13,543,292.00

COLLIER MPO FY 2026 - 2030 TIP



410146-1	COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	1,137,527	1,185,379	1,647,629	1,648,805	1,698,670	\$7,318,010.00
FTA	CAP	4,550,109	4,741,514	6,590,514	6,595,220	6,794,680	\$29,272,037.00
		5,687,636	5,926,893	8,238,143	8,244,025	8,493,350	\$36,590,047.00

COLLIER MPO FY 2026 - 2030 TIP



410146-2	COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	OPS	500,000	75,490	1,183,080	1,316,836	3,578,470	\$6,653,876.00
FTA	OPS	500,000	75,490	1,183,080	1,316,836	3,578,470	\$6,653,876.00
		1,000,000	150,980	2,366,160	2,633,672	7,156,940	\$13,307,752.00

COLLIER MPO FY 2026 - 2030 TIP



412574-1	COLLIER COUNTY HIGHWAY LIGHTING
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	546,466	562,865	0	0	0	\$1,109,331.00
		546,466	562,865	0	0	0	\$1,109,331.00

COLLIER MPO FY 2026 - 2030 TIP



412666-1	COLLIER COUNTY TSMCA
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	12.814
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	451,263	274,631	52,172	0	0	\$778,066.00
DITS	OPS	200,000	471,990	0	0	0	\$671,990.00
		651,263	746,621	52,172	0	0	\$1,450,056.00

COLLIER MPO FY 2026 - 2030 TIP



412918-2	COLLIER COUNTY ASSET MAINTENANCE
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	3,083,010	200,000	0	0	0	\$3,283,010.00
		3,083,010	200,000	0	0	0	\$3,283,010.00

COLLIER MPO FY 2026 - 2030 TIP



413537-1	NAPLES HIGHWAY LIGHTING DDR FUNDING
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	206,751	212,956	0	0	0	\$419,707.00
		206,751	212,956	0	0	0	\$419,707.00

COLLIER MPO FY 2026 - 2030 TIP



413627-1	CITY OF NAPLES TSMCA
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	12.814
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DITS	OPS	0	33,117	0	0	0	\$33,117.00
DDR	OPS	141,902	114,403	153,459	0	0	\$409,764.00
		141,902	147,520	153,459	0	0	\$442,881.00

COLLIER MPO FY 2026 - 2030 TIP



417540-5	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
Type of Work Description	NEW ROAD CONSTRUCTION
Responsible Agency	MANAGED BY FDOT
Project Description	new alignment of S.R. 29 as a four-lane divided roadway to serve as a loop around downtown Immokalee.
Project Length	3.484
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
ART	RRU	2,000,000	0	0	0	0	\$2,000,000.00
FINC	ROW	6,000,000	0	0	0	0	\$6,000,000.00
ART	ROW	7,821,000	0	0	0	0	\$7,821,000.00
DIH	CST	0	53,100	0	0	0	\$53,100.00
FINC	ENV	0	500,000	0	0	0	\$500,000.00
FINC	RRU	0	7,201,588	0	0	0	\$7,201,588.00
FINC	CST	0	72,697,585	0	0	0	\$72,697,585.00
		15,821,000	80,452,273	0	0	0	\$96,273,273.00

COLLIER MPO FY 2026 - 2030 TIP



417540-6	SR 29 FROM N OF NEW MARKET RD TO SR 82
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	widen from 2 to 4 lanes, intersection improvements at New Market Road/Westclox Street
Project Length	3.205
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
FINC	ROW	301,403	0	0	0	0	\$301,403.00
FINC	ENV	450,000	0	0	0	0	\$450,000.00
DIH	CST	0	159,300	0	0	0	\$159,300.00
ART	RRU	0	3,352,088	0	0	0	\$3,352,088.00
FINC	RRU	576,000	3,912,412	0	0	0	\$4,488,412.00
FINC	CST	0	57,624,547	0	0	0	\$57,624,547.00
		1,327,403	65,048,347	0	0	0	\$66,375,750.00

COLLIER MPO FY 2026 - 2030 TIP



425843-3	I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)
Type of Work Description	LANDSCAPING
Responsible Agency	MANAGED BY FDOT
Project Description	Ultimate Interchange Improvement
Project Length	1.018
SIS	Yes
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DS	CST	0	1,467,684	0	0	0	\$1,467,684.00
		0	1,467,684	0	0	0	\$1,467,684.00

COLLIER MPO FY 2026 - 2030 TIP



434030-1	COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	154,073	148,002	177,167	182,199	238,809	\$900,250.00
FTA	CAP	616,294	592,009	708,668	728,797	955,234	\$3,601,002.00
		770,367	740,011	885,835	910,996	1,194,043	\$4,501,252.00

COLLIER MPO FY 2026 - 2030 TIP



435110-2	OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	Widen from 2 lanes to 4, bike-ped improvements
Project Length	1.55
SIS	No
2045 LRTP	P6-6, Table 6-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	3,001,000	0	0	\$3,001,000.00
		0	0	3,001,000	0	0	\$3,001,000.00

COLLIER MPO FY 2026 - 2030 TIP



435389-1	ALLIGATOR ALLEY FIRE STATION @ MM63
Type of Work Description	MISCELLANEOUS STRUCTURE
Responsible Agency	RESPONSIBLE AGENCY NOT AVAILABLE
Project Description	
Project Length	1.054
SIS	Yes
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DSB2	CAP	1,500,000	1,500,000	0	0	0	\$3,000,000.00
		1,500,000	1,500,000	0	0	0	\$3,000,000.00

COLLIER MPO FY 2026 - 2030 TIP



437103-1	COLLIER TMC OPS FUND COUNTY WIDE
Type of Work Description	OTHER ITS
Responsible Agency	MANAGED BY COLLIER COUNTY CLERK OF THE
Project Description	
Project Length	0.001
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	79,500	100,500	100,500	100,500	100,500	\$481,500.00
		79,500	100,500	100,500	100,500	100,500	\$481,500.00

COLLIER MPO FY 2026 - 2030 TIP



437908-1	SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH
Type of Work Description	FLEXIBLE PAVEMENT RECONSTRUCT.
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	2.107
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	PE	0	5,300,000	0	0	0	\$5,300,000.00
		0	5,300,000	0	0	0	\$5,300,000.00

COLLIER MPO FY 2026 - 2030 TIP



437925-1	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS
Type of Work Description	TRAFFIC SIGNAL UPDATE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2015-03
Project Length	0.001
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALT	CST	783,524	0	0	0	0	\$783,524.00
		783,524	0	0	0	0	\$783,524.00

COLLIER MPO FY 2026 - 2030 TIP



439314-5	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	350,000	0	0	0	0	\$350,000.00
PL	PLN	828,086	0	0	0	0	\$828,086.00
		1,178,086	0	0	0	0	\$1,178,086.00

COLLIER MPO FY 2026 - 2030 TIP



439314-6	COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	0	350,000	350,000	0	0	\$700,000.00
PL	PLN	0	828,086	828,086	0	0	\$1,656,172.00
		0	1,178,086	1,178,086	0	0	\$2,356,172.00

COLLIER MPO FY 2026 - 2030 TIP



439314-7	COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	0	0	0	450,000	450,000	\$900,000.00
PL	PLN	0	0	0	828,088	828,088	\$1,656,176.00
		0	0	0	1,278,088	1,278,088	\$2,556,176.00

COLLIER MPO FY 2026 - 2030 TIP



440436-1	ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2015 & 2016-08
Project Length	1.127
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	45,362	0	0	0	0	\$45,362.00
SU	CST	0	0	349,407	0	0	\$349,407.00
		45,362	0	349,407	0	0	\$394,769.00

COLLIER MPO FY 2026 - 2030 TIP



440437-2	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2014-09, 2015, 2016, 2017-05
Project Length	0.702
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALT	CST	120,000	0	0	0	0	\$120,000.00
SU	CST	2,860,749	0	0	0	0	\$2,860,749.00
		2,980,749	0	0	0	0	\$2,980,749.00

COLLIER MPO FY 2026 - 2030 TIP



440441-1	AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work Description	ADD THRU LANE(S)
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	1.97
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TRIP	CST	1,008,032	0	0	0	0	\$1,008,032.00
CIGP	CST	1,286,906	0	0	0	0	\$1,286,906.00
TRWR	CST	2,633,162	0	0	0	0	\$2,633,162.00
LF	CST	4,928,100	0	0	0	0	\$4,928,100.00
		9,856,200	0	0	0	0	\$9,856,200.00

COLLIER MPO FY 2026 - 2030 TIP



441512-1	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	4.707
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DS	CST	0	678,071	0	0	0	\$678,071.00
CM	CST	0	2,180,274	0	0	0	\$2,180,274.00
DSB2	CST	0	2,906,644	0	0	0	\$2,906,644.00
ACNR	CST	0	7,061,289	0	0	0	\$7,061,289.00
SA	CST	0	11,082,976	0	0	0	\$11,082,976.00
		0	23,909,254	0	0	0	\$23,909,254.00

COLLIER MPO FY 2026 - 2030 TIP



441784-1	IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION
Type of Work Description	AVIATION ENVIRONMENTAL PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	10,000	0	0	0	0	\$10,000.00
DDR	CAP	10,000	0	0	0	0	\$10,000.00
FAA	CAP	180,000	0	0	0	0	\$180,000.00
		200,000	0	0	0	0	\$200,000.00

COLLIER MPO FY 2026 - 2030 TIP



443375-4	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes
Project Length	0.001
SIS	No
2045 LRTP	P6-3, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	1,000	0	0	0	0	\$1,000.00
TALT	CST	571,675	0	0	0	0	\$571,675.00
		572,675	0	0	0	0	\$572,675.00

COLLIER MPO FY 2026 - 2030 TIP



445460-1	CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0.76
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	RRU	0	350,000	0	0	0	\$350,000.00
GFBR	RRU	0	1,150,000	0	0	0	\$1,150,000.00
LF	CST	0	2,077,020	0	0	0	\$2,077,020.00
GFBR	CST	0	6,196,551	0	0	0	\$6,196,551.00
		0	9,773,571	0	0	0	\$9,773,571.00

COLLIER MPO FY 2026 - 2030 TIP



446251-1	TRAVEL TIME DATA COLLIER COUNTY ITS
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2019-03
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CAP	0	700,000	0	0	0	\$700,000.00
		0	700,000	0	0	0	\$700,000.00

COLLIER MPO FY 2026 - 2030 TIP



446341-1	GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	1.757
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TRIP	CST	0	381,063	0	0	0	\$381,063.00
TRWR	CST	0	2,368,937	0	0	0	\$2,368,937.00
LF	CST	0	2,750,000	0	0	0	\$2,750,000.00
		0	5,500,000	0	0	0	\$5,500,000.00

COLLIER MPO FY 2026 - 2030 TIP



446353-1	NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DPTO	ADM	2,500,000	0	2,500,000	0	0	\$5,000,000.00
DDR	ADM	0	2,500,000	0	0	0	\$2,500,000.00
		2,500,000	2,500,000	2,500,000	0	0	\$7,500,000.00

COLLIER MPO FY 2026 - 2030 TIP



446358-1	IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	0	0	0	174,000	0	\$174,000.00
DPTO	CAP	0	0	0	696,000	3,000,000	\$3,696,000.00
		0	0	0	870,000	3,000,000	\$3,870,000.00

COLLIER MPO FY 2026 - 2030 TIP



446360-1	MARCO ISLAND EXED ARPT MAINTENANCE FACILITY
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	150,000	0	0	0	0	\$150,000.00
DPTO	CAP	600,000	0	0	0	0	\$600,000.00
		750,000	0	0	0	0	\$750,000.00

COLLIER MPO FY 2026 - 2030 TIP



446385-1	NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DPTO	CAP	515,000	0	0	0	0	\$515,000.00
LF	CAP	515,000	0	0	0	0	\$515,000.00
FAA	CAP	9,270,000	0	0	0	0	\$9,270,000.00
		10,300,000	0	0	0	0	\$10,300,000.00

COLLIER MPO FY 2026 - 2030 TIP



446451-1	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
Type of Work Description	INTERSECTION IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	CMC Priority 2019-05
Project Length	0.006
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	1,799,881	0	0	0	\$1,799,881.00
		0	1,799,881	0	0	0	\$1,799,881.00

COLLIER MPO FY 2026 - 2030 TIP



446550-2	SHADOWLAWN ELEMENTARY - SRTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOCC
Project Description	Linwood Ave: Airport Rd to Commercial Dr
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SR2T	CST	99,943	0	0	0	0	\$99,943.00
		99,943	0	0	0	0	\$99,943.00

COLLIER MPO FY 2026 - 2030 TIP



448069-1	WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2
Project Length	1.02
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	0	694,926	0	0	0	\$694,926.00
SU	CST	0	2,248,627	0	0	0	\$2,248,627.00
		0	2,943,553	0	0	0	\$2,943,553.00

COLLIER MPO FY 2026 - 2030 TIP



448126-2	GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOCC
Project Description	BPAC Priority 2020-2 (cross reference 4481261 FY23-27 TIP)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	338,697	0	0	0	0	\$338,697.00
SU	CST	1,171,926	0	0	0	0	\$1,171,926.00
		1,510,623	0	0	0	0	\$1,510,623.00

COLLIER MPO FY 2026 - 2030 TIP



448128-2	PINE ST SIDEWALKS FROM BECCA AVE TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2020-2 (cross reference 4481281 FY23-27 TIP)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	270,511	0	0	0	0	\$270,511.00
		270,511	0	0	0	0	\$270,511.00

COLLIER MPO FY 2026 - 2030 TIP



448129-1	NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2 (Caldwell, Holland and Sholtz ST)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	2,346,880	0	0	0	0	\$2,346,880.00
		2,346,880	0	0	0	0	\$2,346,880.00

COLLIER MPO FY 2026 - 2030 TIP



448130-1	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	322,402	0	0	0	0	\$322,402.00
TALT	CST	0	0	1,203,952	0	0	\$1,203,952.00
		322,402	0	1,203,952	0	0	\$1,526,354.00

COLLIER MPO FY 2026 - 2030 TIP



448265-1	PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Description	BPAC Priority 2020-3 (Hibiscus, Broadway)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	24,570	0	0	0	0	\$24,570.00
TALU	CST	0	0	142,814	0	0	\$142,814.00
TALU	PE	405,430	0	0	0	0	\$405,430.00
SU	CST	0	0	1,227,858	0	0	\$1,227,858.00
		430,000	0	1,370,672	0	0	\$1,800,672.00

COLLIER MPO FY 2026 - 2030 TIP



449397-1	VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD
Type of Work Description	FEASIBILITY STUDY
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2020-2 Multi-Modal Corridor Study
Project Length	1.012
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	431,000	0	0	0	0	\$431,000.00
		431,000	0	0	0	0	\$431,000.00

COLLIER MPO FY 2026 - 2030 TIP



449484-1	LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SR2T	CST	0	850,496	0	0	0	\$850,496.00
		0	850,496	0	0	0	\$850,496.00

COLLIER MPO FY 2026 - 2030 TIP



449514-1	91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2021-1
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	0	0	1,147,904	0	\$1,147,904.00
		0	0	0	1,147,904	0	\$1,147,904.00

COLLIER MPO FY 2026 - 2030 TIP



449526-1	ITS FIBER OPTIC AND FPL
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2021-03
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	831,337	0	0	0	0	\$831,337.00
		831,337	0	0	0	0	\$831,337.00

COLLIER MPO FY 2026 - 2030 TIP



449580-1	ATMS RETIMING FOR ARTERIALS
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CAP	881,900	0	0	0	0	\$881,900.00
		881,900	0	0	0	0	\$881,900.00

COLLIER MPO FY 2026 - 2030 TIP



451272-1	SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1.195
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	CST	5,150	0	0	0	0	\$5,150.00
DDR	CST	3,750,148	0	0	0	0	\$3,750,148.00
		3,755,298	0	0	0	0	\$3,755,298.00

COLLIER MPO FY 2026 - 2030 TIP



451274-1	SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.307
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	PE	5,000	0	0	0	0	\$5,000.00
		5,000	0	0	0	0	\$5,000.00

COLLIER MPO FY 2026 - 2030 TIP



451276-1	SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	5.088
SIS	Yes
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	CST	0	53,100	0	0	0	\$53,100.00
DDR	CST	0	5,515,972	0	0	0	\$5,515,972.00
		0	5,569,072	0	0	0	\$5,569,072.00

COLLIER MPO FY 2026 - 2030 TIP



451542-1	IMMOKALEE SIDEWALKS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	BPAC Priority 2022-1
Project Length	0.612
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	182,000	0	0	\$182,000.00
TALU	CST	0	0	0	0	899,000	\$899,000.00
		0	0	182,000	0	899,000	\$1,081,000.00

COLLIER MPO FY 2026 - 2030 TIP



451543-1	BAYSHORE CRA SIDEWALK
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	BPAC Priority 2022-2
Project Length	0.645
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	73,051	0	0	0	0	\$73,051.00
SU	CST	0	0	213,155	0	0	\$213,155.00
		73,051	0	213,155	0	0	\$286,206.00

COLLIER MPO FY 2026 - 2030 TIP



452052-1	EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Description	BPAC Priority 2022-5
Project Length	0.074
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	426,466	0	0	\$426,466.00
		0	0	426,466	0	0	\$426,466.00

COLLIER MPO FY 2026 - 2030 TIP



452064-1	MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-3 (Naples Manor Sidewalks)
Project Length	0.437
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	156,000	0	0	\$156,000.00
SU	CST	0	0	0	0	926,000	\$926,000.00
		0	0	156,000	0	926,000	\$1,082,000.00

COLLIER MPO FY 2026 - 2030 TIP



452065-1	GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-4
Project Length	0.609
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	36,672	0	0	\$36,672.00
SU	CST	0	0	0	0	274,428	\$274,428.00
		0	0	36,672	0	274,428	\$311,100.00

COLLIER MPO FY 2026 - 2030 TIP



452207-1	VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41
Type of Work Description	BIKE PATH/TRAIL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-10
Project Length	1.337
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	0	0	101,000	\$101,000.00
		0	0	0	0	101,000	\$101,000.00

COLLIER MPO FY 2026 - 2030 TIP



452208-1	106TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-7
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	0	0	73,000	\$73,000.00
		0	0	0	0	73,000	\$73,000.00

COLLIER MPO FY 2026 - 2030 TIP



452209-1	BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF MARCO ISLAND
Project Description	BPAC Priority 2022-6
Project Length	1.325
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	0	0	440,208	0	0	\$440,208.00
SU	CST	0	0	1,027,073	0	0	\$1,027,073.00
		0	0	1,467,281	0	0	\$1,467,281.00

COLLIER MPO FY 2026 - 2030 TIP



452210-1	109TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-9
Project Length	0.993
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	0	0	73,000	\$73,000.00
		0	0	0	0	73,000	\$73,000.00

COLLIER MPO FY 2026 - 2030 TIP



452211-1	108TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-9
Project Length	0.93
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	1,000	0	72,000	\$73,000.00
		0	0	1,000	0	72,000	\$73,000.00

COLLIER MPO FY 2026 - 2030 TIP



452247-1	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD
Type of Work Description	PAVE SHOULDERS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report
Project Length	2.117
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TRWR	CST	0	0	2,638	0	0	\$2,638.00
CIGP	PE	750,000	0	0	0	0	\$750,000.00
LF	PE	750,000	0	0	0	0	\$750,000.00
TRIP	CST	0	0	4,624,331	0	0	\$4,624,331.00
CIGP	CST	0	0	5,586,573	0	0	\$5,586,573.00
LF	CST	0	0	10,284,458	0	0	\$10,284,458.00
		1,500,000	0	20,498,000	0	0	\$21,998,000.00

COLLIER MPO FY 2026 - 2030 TIP



452544-3	I-75 FROM IMMOKALEE TO BONITA BEACH
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	2.891
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	ROW	7,500,000	0	0	0	0	\$7,500,000.00
MFF	PE	4,740,000	584,748	1,810,930	0	0	\$7,135,678.00
MFF	DSB	515,000	3,186,000	102,517,621	0	0	\$106,218,621.00
		12,855,000	3,770,748	106,328,551	0	0	\$122,954,299.00

COLLIER MPO FY 2026 - 2030 TIP



452544-4	IMMOKALEE INTERCHANGE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1.456
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
LF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	ROW	7,500,000	0	0	0	0	\$7,500,000.00
MFF	PE	6,100,000	0	2,338,448	0	0	\$8,438,448.00
MFF	DSB	515,000	1,593,000	49,397,529	0	0	\$51,505,529.00
		14,215,000	1,593,000	55,735,977	0	0	\$71,543,977.00

COLLIER MPO FY 2026 - 2030 TIP



452544-5	I-75 FROM IMMOKALEE TO PINE RIDGE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.666
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	PE	4,200,000	0	0	0	923,868	\$5,123,868.00
MFF	ROW	11,500,000	0	0	0	0	\$11,500,000.00
MFF	DSB	412,000	0	0	0	13,320,000	\$13,732,000.00
		16,212,000	0	0	0	14,243,868	\$30,455,868.00

COLLIER MPO FY 2026 - 2030 TIP



452544-6	I-75 FROM PINE RIDGE TO GOLDEN GATE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.279
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	DSB	103,000	0	0	0	0	\$103,000.00
MFF	PE	4,200,000	0	0	0	0	\$4,200,000.00
MFF	ROW	9,500,000	0	0	0	0	\$9,500,000.00
		13,903,000	0	0	0	0	\$13,903,000.00

COLLIER MPO FY 2026 - 2030 TIP



452632-1	SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858)
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	8.735
SIS	Yes
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	PE	5,000	0	0	0	0	\$5,000.00
		5,000	0	0	0	0	\$5,000.00

COLLIER MPO FY 2026 - 2030 TIP



452749-1	COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41
Type of Work Description	URBAN CORRIDOR IMPROVEMENTS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	Operating funds to support bus routes on state roadways
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	78,845	0	0	0	491,530	\$570,375.00
DPTO	OPS	412,635	491,530	491,530	491,530	0	\$1,887,225.00
LF	OPS	0	491,530	491,530	491,530	491,530	\$1,966,120.00
		491,480	983,060	983,060	983,060	983,060	\$4,423,720.00

COLLIER MPO FY 2026 - 2030 TIP



453415-1	US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E
Type of Work Description	PD&E/EMO STUDY
Responsible Agency	MANAGED BY FDOT
Project Description	2024 CMC Priority
Project Length	0.817
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PDE	0	1,188,222	0	0	0	\$1,188,222.00
		0	1,188,222	0	0	0	\$1,188,222.00

COLLIER MPO FY 2026 - 2030 TIP



453421-1	47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE
Type of Work Description	NEW BRIDGE CONSTRUCTION
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	2023 Bridge Priority (2)
Project Length	1.4
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	0	0	4,810,000	0	\$4,810,000.00
		0	0	0	4,810,000	0	\$4,810,000.00

COLLIER MPO FY 2026 - 2030 TIP



455456-1	MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	0	38,889	0	0	0	\$38,889.00
DPTO	CAP	0	38,889	0	0	0	\$38,889.00
FAA	CAP	0	700,000	0	0	0	\$700,000.00
		0	777,778	0	0	0	\$777,778.00

COLLIER MPO FY 2026 - 2030 TIP



455927-1	HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD
Type of Work Description	TRAFFIC SIGNAL UPDATE
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0.338
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	0	0	0	1,998,153	\$1,998,153.00
		0	0	0	0	1,998,153	\$1,998,153.00

COLLIER MPO FY 2026 - 2030 TIP



455935-1	GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0.001
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CST	0	0	0	1,069,963	0	\$1,069,963.00
ACBZ	CST	0	0	0	3,266,488	0	\$3,266,488.00
SA	PE	0	25,000	0	0	0	\$25,000.00
LF	PE	0	493,146	0	0	0	\$493,146.00
		0	518,146	0	4,336,451	0	\$4,854,597.00

COLLIER MPO FY 2026 - 2030 TIP



456013-1	IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4
Type of Work Description	PAVE SHOULDERS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0.735
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SCRC	CST	999,855	0	0	0	0	\$999,855.00
		999,855	0	0	0	0	\$999,855.00

COLLIER MPO FY 2026 - 2030 TIP



456026-1	SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.305
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
FC5	CST	283,196	0	0	0	0	\$283,196.00
		283,196	0	0	0	0	\$283,196.00

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Collier All Funds Number Of Years: 5 Version: G1	Detail Geographic District: District 1 FCO Excluded As Of: 4 = 04/09/25

HIGHWAYS									
Item Number: 000151 1		Project Description: TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY							*SIS*
District: 01		County: COLLIER		Type of Work: TOLL PLAZA			Project Length: 1.000MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY FDOT									
Fund Code:	GFNP-NP FEDERAL RELIEF GENERAL FUND	1,436,084							1,436,084
	TO02-EVERGLADES PARKWAY	94,330,148	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	148,123,100
Phase: OPERATIONS Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Item: 000151 1 Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Project Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Item Number: 405106 1		Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING							
District: 01		County: COLLIER		Type of Work: TRAFFIC OPS IMPROVEMENT			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GFSU-GF STPBG >200 (URBAN)	1							1
	SU-STP, URBAN AREAS > 200K	986,091	460,943	683,901					2,130,935

TALU-TRANSPORTATION ALTS- >200K	412,746	287,361	337,562						1,037,669	
Phase: CONSTRUCTION Totals	1,398,838	748,304	1,021,463						3,168,605	
Item: 405106 1 Totals	1,398,838	748,304	1,021,463						3,168,605	
Item Number: 405106 2										
Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING										
District: 01	County: COLLIER	Type of Work: TRAFFIC OPS IMPROVEMENT					Project Length: 0.000			
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: SU-STP, URBAN AREAS > 200K					562,727	3,003,050			3,565,777	
TALU-TRANSPORTATION ALTS- >200K				449,466	1,032,488	133,488			1,615,442	
Phase: CONSTRUCTION Totals				449,466	1,595,215	3,136,538			5,181,219	
Item: 405106 2 Totals				449,466	1,595,215	3,136,538			5,181,219	
Project Totals	1,398,838	748,304	1,021,463	449,466	1,595,215	3,136,538			8,349,824	
Item Number: 412666 1										
Project Description: COLLIER COUNTY TSMCA										
District: 01	County: COLLIER	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Project Length: 12.814MI			
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	3,077,670	451,263	274,631	52,172					3,855,736	
DITS-STATEWIDE ITS - STATE 100%.	751,583	200,000	471,990						1,423,573	
Phase: OPERATIONS Totals	3,829,253	651,263	746,621	52,172					5,279,309	
Item: 412666 1 Totals	3,829,253	651,263	746,621	52,172					5,279,309	
Project Totals	3,829,253	651,263	746,621	52,172					5,279,309	
Item Number: 413627 1										
Project Description: CITY OF NAPLES TSMCA										
District: 01	County: COLLIER	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Project Length: 12.814MI			
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE										

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,277,605	141,902	114,403	153,459				1,687,369
	DITS-STATEWIDE ITS - STATE 100%.	62,956		33,117					96,073
	Phase: OPERATIONS Totals	1,340,561	141,902	147,520	153,459				1,783,442
	Item: 413627 1 Totals	1,340,561	141,902	147,520	153,459				1,783,442
	Project Totals	1,340,561	141,902	147,520	153,459				1,783,442

Item Number: 417540 1 **Project Description:** SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
District: 01 **County:** COLLIER **Type of Work:** PD&E/EMO STUDY **Project Length:** 16.961MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,406,659						5,406,659	
	Item: 417540 1 Totals	5,406,659						5,406,659	

Item Number: 417540 3 **Project Description:** SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.548MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,975,459						5,975,459	
	Item: 417540 3 Totals	5,975,459						5,975,459	

Item Number: 417540 4 **Project Description:** SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E *SIS*
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.251MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,226,658						3,226,658	
	Item: 417540 4 Totals	3,226,658						3,226,658	

Item Number: 417540 5 **Project Description:** SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W *SIS*

District: 01

County: COLLIER

Type of Work: NEW ROAD CONSTRUCTION

Project Length: 3.484MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,775,156							5,775,156
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	154,481							154,481
	DS-STATE PRIMARY HIGHWAYS & PTO	18,560							18,560
	FINC-FINANCING CORP	550,000							550,000
	Phase: PRELIMINARY ENGINEERING Totals	6,498,197							6,498,197
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	250,950							250,950
	ART-ARTERIAL HIGHWAYS PROGRAMS		7,821,000						7,821,000
	BNIR-INTRASTATE R/W & BRIDGE BONDS	98,543							98,543
	FINC-FINANCING CORP	7,908,285	6,000,000						13,908,285
	Phase: RIGHT OF WAY Totals	8,257,778	13,821,000						22,078,778
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS		2,000,000						2,000,000
	FINC-FINANCING CORP			7,201,588					7,201,588
	Phase: RAILROAD & UTILITIES Totals		2,000,000	7,201,588					9,201,588
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,100					53,100
	DS-STATE PRIMARY HIGHWAYS & PTO	1,364							1,364
	FINC-FINANCING CORP			72,697,585					72,697,585
	Phase: CONSTRUCTION Totals	1,364		72,750,685					72,752,049
ENVIRONMENTAL / MANAGED BY FDOT									

Fund Code:	FINC-FINANCING CORP	580,000		500,000					1,080,000
Item: 417540 5 Totals		15,337,339	15,821,000	80,452,273					111,610,612
Item Number: 417540 6									
District: 01			County: COLLIER			Project Description: SR 29 FROM N OF NEW MARKET RD TO SR 82			*SIS*
Type of Work: ADD LANES & RECONSTRUCT				Project Length: 3.205MI					
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	431,761							431,761
	ART-ARTERIAL HIGHWAYS PROGRAMS	233,743							233,743
	CM-CONGESTION MITIGATION - AQ	522,705							522,705
	DDR-DISTRICT DEDICATED REVENUE	125,001							125,001
	DS-STATE PRIMARY HIGHWAYS & PTO	6,910							6,910
	FINC-FINANCING CORP	300,000							300,000
	REPE-REPURPOSED FEDERAL EARMARKS	3,656,698							3,656,698
Phase: PRELIMINARY ENGINEERING Totals		5,276,818							5,276,818
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	72,000							72,000
	FINC-FINANCING CORP	1,501,853	301,403						1,803,256
Phase: RIGHT OF WAY Totals		1,573,853	301,403						1,875,256
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS			3,352,088					3,352,088
	FINC-FINANCING CORP		576,000	3,912,412					4,488,412
Phase: RAILROAD & UTILITIES Totals			576,000	7,264,500					7,840,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,032							6,032

Item Number: 425843 3		Project Description: I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)						*SIS*	
District: 01		County: COLLIER		Type of Work: LANDSCAPING			Project Length: 1.018MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	249,756							249,756
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			1,467,684					1,467,684
Item: 425843 3 Totals		249,756		1,467,684					1,717,440
Project Totals		133,357,099		1,467,684					134,824,783
Item Number: 435110 1		Project Description: CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE						*SIS*	
District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY			Project Length: 1.550MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	963,566							963,566
Item: 435110 1 Totals		963,566							963,566
Item Number: 435110 2		Project Description: OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE						*SIS*	
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 1.550MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				3,001,000				3,001,000
Item: 435110 2 Totals					3,001,000				3,001,000
Project Totals		963,566			3,001,000				3,964,566
Item Number: 435389 1		Project Description: ALLIGATOR ALLEY FIRE STATION @ MM63						*SIS*	
District: 01		County: COLLIER		Type of Work: MISCELLANEOUS STRUCTURE			Project Length: 1.054MI		

District: 01 County: COLLIER Type of Work: PD&E/EMO STUDY Project Length: 1.999MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	1,998,524						1,998,524	
Item: 437908 2 Totals		1,998,524						1,998,524	
Project Totals		2,153,323		5,300,000				7,453,323	

Item Number: 437925 1 Project Description: SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS
 District: 01 County: COLLIER Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.001MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		783,524					783,524	
Item: 437925 1 Totals			783,524					783,524	
Project Totals			783,524					783,524	

Item Number: 440436 1 Project Description: ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
 District: 01 County: COLLIER Type of Work: BIKE LANE/SIDEWALK Project Length: 1.127MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K		45,362					45,362	

CONSTRUCTION / MANAGED BY CITY OF NAPLES								
Fund Code:	SU-STP, URBAN AREAS > 200K				349,407			349,407
Item: 440436 1 Totals			45,362		349,407			394,769
Project Totals			45,362		349,407			394,769

Item Number: 440437 1 Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
 District: 01 County: COLLIER Type of Work: BIKE LANE/SIDEWALK Project Length: 0.702MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	368,561						368,561	
Item: 440437 1 Totals		368,561						368,561	
Item Number: 440437 2 Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41									
District: 01 County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 0.702MI			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K	2,860,749						2,860,749	
	TALT-TRANSPORTATION ALTS- ANY AREA	120,000						120,000	
Phase: CONSTRUCTION Totals		2,980,749						2,980,749	
Item: 440437 2 Totals		2,980,749						2,980,749	
Project Totals		368,561	2,980,749					3,349,310	
Item Number: 440441 1 Project Description: AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD									
District: 01 County: COLLIER		Type of Work: ADD THRU LANE(S)				Project Length: 1.970MI			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	1,500,000						1,500,000	
	LF-LOCAL FUNDS	1,500,000						1,500,000	
Phase: PRELIMINARY ENGINEERING Totals		3,000,000						3,000,000	
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	1,286,906						1,286,906	
	LF-LOCAL FUNDS	4,928,100						4,928,100	
	TRIP-TRANS REGIONAL INCENTIVE PROGM	1,008,032						1,008,032	

	TRWR-2015 SB2514A-TRAN REG INCT PRG		2,633,162						2,633,162
Phase: CONSTRUCTION Totals			9,856,200						9,856,200
Item: 440441 1 Totals		3,000,000	9,856,200						12,856,200
Project Totals		3,000,000	9,856,200						12,856,200
Item Number: 441512 1									
Project Description: SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR									
District: 01		County: COLLIER			Type of Work: RESURFACING			Project Length: 4.707MI	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,558,743							2,558,743
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	93,465							93,465
	DS-STATE PRIMARY HIGHWAYS & PTO	1,081,300							1,081,300
Phase: PRELIMINARY ENGINEERING Totals		3,733,508							3,733,508
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,299,000							1,299,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	47,000							47,000
	DS-STATE PRIMARY HIGHWAYS & PTO	663,200							663,200
Phase: RIGHT OF WAY Totals		2,009,200							2,009,200
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			7,061,289					7,061,289
	CM-CONGESTION MITIGATION - AQ			2,180,274					2,180,274
	DDR-DISTRICT DEDICATED REVENUE	94							94
	DS-STATE PRIMARY HIGHWAYS & PTO	71,297		678,071					749,368
	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY			2,906,644					2,906,644

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code: SU-STP, URBAN AREAS > 200K	447,933							447,933	
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code: SU-STP, URBAN AREAS > 200K			2,248,627					2,248,627	
TALU-TRANSPORTATION ALTS- >200K			694,926					694,926	
Phase: CONSTRUCTION Totals			2,943,553					2,943,553	
Item: 448069 1 Totals	447,933		2,943,553					3,391,486	
Project Totals	447,933		2,943,553					3,391,486	
Item Number: 448126 1									
Project Description: GOODLETTE FRANK RD SIDEWALKS - VARIOUS LOCATIONS									
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	159,653							159,653	
Item: 448126 1 Totals	159,653							159,653	
Item Number: 448126 2									
Project Description: GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS									
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOCC									
Fund Code: SU-STP, URBAN AREAS > 200K		1,171,926						1,171,926	
TALU-TRANSPORTATION ALTS- >200K		338,697						338,697	
Phase: CONSTRUCTION Totals		1,510,623						1,510,623	
Item: 448126 2 Totals		1,510,623						1,510,623	
Project Totals	159,653	1,510,623						1,670,276	

Item Number: 448128 1		Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	SU-STP, URBAN AREAS > 200K	111,460						111,460
Item: 448128 1 Totals		111,460						111,460
Item Number: 448128 2		Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
Fund Code:	SU-STP, URBAN AREAS > 200K		270,511					270,511
Item: 448128 2 Totals			270,511					270,511
Project Totals		111,460	270,511					381,971
Item Number: 448129 1		Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K		2,346,880					2,346,880
Item: 448129 1 Totals			2,346,880					2,346,880
Item Number: 448129 2		Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	304,674						304,674
Item: 448129 2 Totals		304,674						304,674
Project Totals		304,674	2,346,880					2,651,554
Item Number: 448130 1								
Project Description: GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS								
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K	322,402						322,402
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			1,203,952				1,203,952
Item: 448130 1 Totals		322,402		1,203,952				1,526,354
Project Totals		322,402		1,203,952				1,526,354
Item Number: 449397 1								
Project Description: VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD								
District: 01	County: COLLIER	Type of Work: FEASIBILITY STUDY				Project Length: 1.012MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K	431,000						431,000
Item: 449397 1 Totals		431,000						431,000
Project Totals		431,000						431,000
Item Number: 449484 1								
Project Description: LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL								
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		881,900						881,900
Item: 449580 1 Totals			881,900						881,900
Project Totals			881,900						881,900
Item Number: 451272 1									
Project Description: SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41									
District: 01		County: COLLIER			Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 1.195MI	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							168
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,040							10,040
	DS-STATE PRIMARY HIGHWAYS & PTO	438,219							438,219
Phase: PRELIMINARY ENGINEERING Totals		448,427							448,427
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	34	3,750,148						3,750,182
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						5,150
	DS-STATE PRIMARY HIGHWAYS & PTO	58							58
Phase: CONSTRUCTION Totals		92	3,755,298						3,755,390
Item: 451272 1 Totals		448,519	3,755,298						4,203,817
Project Totals		448,519	3,755,298						4,203,817
Item Number: 451274 1									
Project Description: SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299									
District: 01		County: COLLIER			Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 3.307MI	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	Item: 451274 1 Totals		5,000						5,000
	Project Totals		5,000						5,000
Item Number: 451275 1									
Project Description: SR 29 FROM N OF BRIDGE #030299 TO S OF I-75									
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 3.293MI	
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	463,044							463,044
	Item: 451275 1 Totals	463,044							463,044
Item Number: 451276 1									
Project Description: SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 *SIS*									
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 5.088MI	
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	228							228
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,500							2,500
	DS-STATE PRIMARY HIGHWAYS & PTO	618,216							618,216
	Phase: PRELIMINARY ENGINEERING Totals	620,944							620,944
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		5,515,972						5,515,972
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		53,100						53,100
	DS-STATE PRIMARY HIGHWAYS & PTO	5,040							5,040
	Phase: CONSTRUCTION Totals	5,040	5,569,072						5,574,112
	Item: 451276 1 Totals	625,984	5,569,072						6,195,056
	Project Totals	1,089,028	5,569,072						6,658,100

Item Number: 451542 1		Project Description: IMMOKALEE SIDEWALKS							
District: 01		County: COLLIER			Type of Work: SIDEWALK		Project Length: 0.612MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				182,000				182,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K						899,000		899,000
Item: 451542 1 Totals					182,000		899,000		1,081,000
Project Totals					182,000		899,000		1,081,000
Item Number: 451543 1		Project Description: BAYSHORE CRA SIDEWALK							
District: 01		County: COLLIER			Type of Work: SIDEWALK		Project Length: 0.645MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		73,051						73,051
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				213,155				213,155
Item: 451543 1 Totals			73,051		213,155				286,206
Project Totals			73,051		213,155				286,206
Item Number: 452052 1		Project Description: EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS							
District: 01		County: COLLIER			Type of Work: BIKE LANE/SIDEWALK		Project Length: 0.074MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				426,466				426,466
Item: 452052 1 Totals					426,466				426,466
Project Totals					426,466				426,466

Item Number: 452064 1		Project Description: MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.437MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K				156,000				156,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K						926,000		926,000
Item: 452064 1 Totals				156,000		926,000		1,082,000
Project Totals				156,000		926,000		1,082,000
Item Number: 452065 1		Project Description: GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.609MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K				36,672				36,672
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code: SU-STP, URBAN AREAS > 200K						274,428		274,428
Item: 452065 1 Totals				36,672		274,428		311,100
Project Totals				36,672		274,428		311,100
Item Number: 452207 1		Project Description: VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41						
District: 01	County: COLLIER	Type of Work: BIKE PATH/TRAIL				Project Length: 1.337MI		
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								

Fund Code:	SU-STP, URBAN AREAS > 200K							101,000		101,000
Item: 452207 1 Totals								101,000		101,000
Project Totals								101,000		101,000
Item Number: 452208 1										
Project Description: 106TH AVE N FROM VANDERBILT DR TO US 41										
District: 01		County: COLLIER			Type of Work: SIDEWALK				Project Length: 0.990MI	
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	SU-STP, URBAN AREAS > 200K							73,000		73,000
Item: 452208 1 Totals								73,000		73,000
Project Totals								73,000		73,000
Item Number: 452209 1										
Project Description: BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD										
District: 01		County: COLLIER			Type of Work: BIKE LANE/SIDEWALK				Project Length: 1.325MI	
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND										
Fund Code:	SU-STP, URBAN AREAS > 200K				1,027,073					1,027,073
	TALU-TRANSPORTATION ALTS- >200K				440,208					440,208
Phase: CONSTRUCTION Totals					1,467,281					1,467,281
Item: 452209 1 Totals					1,467,281					1,467,281
Project Totals					1,467,281					1,467,281
Item Number: 452210 1										
Project Description: 109TH AVE N FROM VANDERBILT DR TO US 41										
District: 01		County: COLLIER			Type of Work: SIDEWALK				Project Length: 0.993MI	
Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	SU-STP, URBAN AREAS > 200K							73,000		73,000
Item: 452210 1 Totals								73,000		73,000

Project Totals							73,000		73,000	
Item Number: 452211 1		Project Description: 108TH AVE N FROM VANDERBILT DR TO US 41								
District: 01	County: COLLIER	Type of Work: SIDEWALK					Project Length: 0.930MI			
		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	SU-STP, URBAN AREAS > 200K				1,000		72,000		73,000	
Item: 452211 1 Totals					1,000		72,000		73,000	
Project Totals					1,000		72,000		73,000	
Item Number: 452247 1		Project Description: IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD								
District: 01	County: COLLIER	Type of Work: PAVE SHOULDERS					Project Length: 2.117MI			
		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY										
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		750,000						750,000	
	LF-LOCAL FUNDS		750,000						750,000	
Phase: PRELIMINARY ENGINEERING Totals			1,500,000						1,500,000	
CONSTRUCTION / MANAGED BY COLLIER COUNTY										
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				5,586,573				5,586,573	
	LF-LOCAL FUNDS				10,284,458				10,284,458	
	TRIP-TRANS REGIONAL INCENTIVE PROGM				4,624,331				4,624,331	
	TRWR-2015 SB2514A-TRAN REG INCT PRG				2,638				2,638	
Phase: CONSTRUCTION Totals					20,498,000				20,498,000	
Item: 452247 1 Totals			1,500,000		20,498,000				21,998,000	
Project Totals			1,500,000		20,498,000				21,998,000	
Item Number: 452544 3		Project Description: I-75 FROM IMMOKALEE TO BONITA BEACH							*SIS*	
District: 01	County: COLLIER	Type of Work: ADD LANES & RECONSTRUCT					Project Length: 2.891MI			

Item Number: 452544 6		Project Description: I-75 FROM PINE RIDGE TO GOLDEN GATE						*SIS*	
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 3.279MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							3,213,558	3,213,558
	MFF-MOVING FLORIDA FOWARD		4,200,000						4,200,000
Phase: PRELIMINARY ENGINEERING Totals			4,200,000					3,213,558	7,413,558
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						100,000
	MFF-MOVING FLORIDA FOWARD		9,500,000						9,500,000
Phase: RIGHT OF WAY Totals			9,600,000						9,600,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							2,000,000	2,000,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							70,263,084	70,263,084
	MFF-MOVING FLORIDA FOWARD		103,000						103,000
	STED-2012 SB1998- STRATEGIC ECON COR							15,963,099	15,963,099
Phase: DESIGN BUILD Totals			103,000					86,226,183	86,329,183
Item: 452544 6 Totals			13,903,000					91,439,741	105,342,741
Project Totals			57,185,000	5,363,748	162,064,528		14,243,868	248,547,658	487,404,802
Item Number: 452632 1		Project Description: SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858)						*SIS*	
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 8.735MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000					5,000
Item: 452632 1 Totals			5,000					5,000
Project Totals			5,000					5,000
Item Number: 453415 1 Project Description: US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E								
District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY			Project Length: 0.817MI	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT								
Fund Code:	SU-STP, URBAN AREAS > 200K		1,188,222					1,188,222
Item: 453415 1 Totals			1,188,222					1,188,222
Project Totals			1,188,222					1,188,222
Item Number: 453421 1 Project Description: 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE								
District: 01		County: COLLIER		Type of Work: NEW BRIDGE CONSTRUCTION			Project Length: 1.400MI	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code:	SU-STP, URBAN AREAS > 200K				4,810,000			4,810,000
Item: 453421 1 Totals					4,810,000			4,810,000
Project Totals					4,810,000			4,810,000
Item Number: 455927 1 Project Description: HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD								
District: 01		County: COLLIER		Type of Work: TRAFFIC SIGNAL UPDATE			Project Length: 0.338MI	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
Fund Code:	SU-STP, URBAN AREAS > 200K					1,998,153		1,998,153
Item: 455927 1 Totals						1,998,153		1,998,153

Project Totals							1,998,153		1,998,153	
Item Number: 455935 1		Project Description: GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116								
District: 01	County: COLLIER	Type of Work: BRIDGE REPLACEMENT					Project Length: 0.001MI			
		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	LF-LOCAL FUNDS			493,146					493,146	
	SA-STP, ANY AREA			25,000					25,000	
Phase: PRELIMINARY ENGINEERING Totals				518,146					518,146	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)					3,266,488			3,266,488	
	LF-LOCAL FUNDS					1,069,963			1,069,963	
Phase: CONSTRUCTION Totals						4,336,451			4,336,451	
Item: 455935 1 Totals				518,146		4,336,451			4,854,597	
Project Totals				518,146		4,336,451			4,854,597	
Item Number: 456013 1		Project Description: IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4								
District: 01	County: COLLIER	Type of Work: PAVE SHOULDERS					Project Length: 0.735MI			
		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		999,855						999,855	
Item: 456013 1 Totals			999,855						999,855	
Project Totals			999,855						999,855	
Item Number: 456026 1		Project Description: SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD								
District: 01	County: COLLIER	Type of Work: ROUTINE MAINTENANCE					Project Length: 3.305MI			
		Fiscal Year								

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5		283,196						283,196
Item: 456026 1 Totals		283,196						283,196
Project Totals		283,196						283,196
TRANSPORTATION PLANNING								
Item Number: 439314 1		Project Description: COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	973,407							973,407
Item: 439314 1 Totals	973,407							973,407
Item Number: 439314 2		Project Description: COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	1,598,118							1,598,118
Item: 439314 2 Totals	1,598,118							1,598,118
Item Number: 439314 3		Project Description: COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	1,141,582							1,141,582
Item: 439314 3 Totals	1,141,582							1,141,582
Item Number: 439314 4		Project Description: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP						
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,328,410						1,328,410	
	Item: 439314 4 Totals	1,328,410						1,328,410	
Item Number: 439314 5 Project Description: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP									
District: 01 County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,107,831	828,086					1,935,917	
	SU-STP, URBAN AREAS > 200K	379,416	350,000					729,416	
	Phase: PLANNING Totals	1,487,247	1,178,086					2,665,333	
	Item: 439314 5 Totals	1,487,247	1,178,086					2,665,333	
Item Number: 439314 6 Project Description: COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP									
District: 01 County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		828,086	828,086				1,656,172	
	SU-STP, URBAN AREAS > 200K		350,000	350,000				700,000	
	Phase: PLANNING Totals		1,178,086	1,178,086				2,356,172	
	Item: 439314 6 Totals		1,178,086	1,178,086				2,356,172	
Item Number: 439314 7 Project Description: COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP									
District: 01 County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					828,088	828,088		1,656,176
	SU-STP, URBAN AREAS > 200K					450,000	450,000		900,000
Phase: PLANNING Totals						1,278,088	1,278,088		2,556,176
Item: 439314 7 Totals						1,278,088	1,278,088		2,556,176
Project Totals		6,528,764	1,178,086	1,178,086	1,178,086	1,278,088	1,278,088		12,619,198
MAINTENANCE									
Item Number: 412574 1		Project Description: COLLIER COUNTY HIGHWAY LIGHTING							
District: 01		County: COLLIER			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY COLLIER COUNTY									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,681,340	546,466	562,865					4,790,671
	DDR-DISTRICT DEDICATED REVENUE	2,336,287							2,336,287
Phase: BRDG/RDWY/CONTRACT MAINT Totals		6,017,627	546,466	562,865					7,126,958
Item: 412574 1 Totals		6,017,627	546,466	562,865					7,126,958
Project Totals		6,017,627	546,466	562,865					7,126,958
Item Number: 412918 1									
Project Description: ASSET MANAGEMENT COLLIER COUNTY PRIMARY									
District: 01		County: COLLIER			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	16,692,912							16,692,912
Item: 412918 1 Totals		16,692,912							16,692,912
Item Number: 412918 2									
Project Description: COLLIER COUNTY ASSET MAINTENACE									
District: 01		County: COLLIER			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE		10,000						10,000
	FAA-FEDERAL AVIATION ADMIN		180,000						180,000
	LF-LOCAL FUNDS		10,000						10,000
Phase: CAPITAL Totals			200,000						200,000
Item: 441784 1 Totals			200,000						200,000
Project Totals			200,000						200,000

Item Number: 446353 1 **Project Description:** NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
District: 01 **County:** COLLIER **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS	7,500,000						7,500,000	
	LFR-LOCAL FUNDS/REIMBURSABLE	7,500,000						7,500,000	
Phase: CAPITAL Totals		15,000,000						15,000,000	

ADMINISTRATION / RESPONSIBLE AGENCY NOT AVAILABLE

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,500,000				2,500,000	
	DPTO-STATE - PTO		2,500,000		2,500,000			5,000,000	
Phase: ADMINISTRATION Totals			2,500,000	2,500,000	2,500,000			7,500,000	
Item: 446353 1 Totals		15,000,000	2,500,000	2,500,000	2,500,000			22,500,000	
Project Totals		15,000,000	2,500,000	2,500,000	2,500,000			22,500,000	

Item Number: 446360 1 **Project Description:** MARCO ISLAND EXED ARPT MAINTENANCE FACILITY
District: 01 **County:** COLLIER **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		600,000					600,000	
	LF-LOCAL FUNDS		150,000					150,000	
Phase: CAPITAL Totals			750,000					750,000	
Item: 446360 1 Totals			750,000					750,000	

Project Totals			750,000						750,000
Item Number: 446385 1		Project Description: NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION							
District: 01	County: COLLIER	Type of Work: AVIATION CAPACITY PROJECT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:									
DPTO-STATE - PTO		515,000							515,000
FAA-FEDERAL AVIATION ADMIN		9,270,000							9,270,000
LF-LOCAL FUNDS		515,000							515,000
Phase: CAPITAL Totals		10,300,000							10,300,000
Item: 446385 1 Totals		10,300,000							10,300,000
Project Totals		10,300,000							10,300,000
Item Number: 455456 1		Project Description: MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN							
District: 01	County: COLLIER	Type of Work: AVIATION CAPACITY PROJECT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:									
DPTO-STATE - PTO			38,889						38,889
FAA-FEDERAL AVIATION ADMIN			700,000						700,000
LF-LOCAL FUNDS			38,889						38,889
Phase: CAPITAL Totals			777,778						777,778
Item: 455456 1 Totals			777,778						777,778
Project Totals			777,778						777,778
FLP: TRANSIT									
Item Number: 410120 1		Project Description: COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE							
District: 01	County: COLLIER	Type of Work: OPERATING/ADMIN. ASSISTANCE					Project Length: 0.000		
Extra Description:		SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING							
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	

OPERATIONS / MANAGED BY COLLIER COUNTY								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	6,443,116	581,826	657,432	404,525	530,000	784,255	9,401,154
	LF-LOCAL FUNDS	6,443,116	581,826	657,432	404,525	530,000	784,255	9,401,154
	Phase: OPERATIONS Totals	12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510	18,802,308
	Item: 410120 1 Totals	12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510	18,802,308
	Project Totals	12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510	18,802,308
Item Number: 410139 1								
Project Description: COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE								
District: 01	County: COLLIER	Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000		
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,659,468	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	9,431,114
	DPTO-STATE - PTO	12,579,489						12,579,489
	DS-STATE PRIMARY HIGHWAYS & PTO	600,866						600,866
	LF-LOCAL FUNDS	14,723,412	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	21,495,058
	Phase: OPERATIONS Totals	30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736	44,106,527
	Item: 410139 1 Totals	30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736	44,106,527
	Project Totals	30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736	44,106,527
Item Number: 410146 1								
Project Description: COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE								
District: 01	County: COLLIER	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000		
Extra Description:	SECTION 5307 - URBANIZED AREAS							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY								
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	45,010,373	4,550,109	4,741,514	6,590,514	6,595,220	6,794,680	74,282,410
	LF-LOCAL FUNDS	11,190,642	1,137,527	1,185,379	1,647,629	1,648,805	1,698,670	18,508,652
	Phase: CAPITAL Totals	56,201,015	5,687,636	5,926,893	8,238,143	8,244,025	8,493,350	92,791,062
	Item: 410146 1 Totals	56,201,015	5,687,636	5,926,893	8,238,143	8,244,025	8,493,350	92,791,062

Item Number: 410146 2		Project Description: COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST							
District: 01		County: COLLIER		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	6,711,197	500,000	75,490	1,183,080	1,316,836	3,578,470		13,365,073
	LF-LOCAL FUNDS	6,711,197	500,000	75,490	1,183,080	1,316,836	3,578,470		13,365,073
Phase: OPERATIONS Totals		13,422,394	1,000,000	150,980	2,366,160	2,633,672	7,156,940		26,730,146
Item: 410146 2 Totals		13,422,394	1,000,000	150,980	2,366,160	2,633,672	7,156,940		26,730,146
Project Totals		69,623,409	6,687,636	6,077,873	10,604,303	10,877,697	15,650,290		119,521,208
Item Number: 434030 1		Project Description: COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE							
District: 01		County: COLLIER		Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000	
Extra Description:		LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	4,389,964	616,294	592,009	708,668	728,797	955,234		7,990,966
	LF-LOCAL FUNDS	1,097,493	154,073	148,002	177,167	182,199	238,809		1,997,743
Phase: CAPITAL Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Item: 434030 1 Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Project Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Item Number: 452749 1		Project Description: COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41							
District: 01		County: COLLIER		Type of Work: URBAN CORRIDOR IMPROVEMENTS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	983,060	78,845				491,530		1,553,435
	DPTO-STATE - PTO	491,530	412,635	491,530	491,530	491,530			2,378,755
	LF-LOCAL FUNDS			491,530	491,530	491,530	491,530		1,966,120

Phase: OPERATIONS Totals		1,474,590	491,480	983,060	983,060	983,060	983,060	983,060	5,898,310
Item: 452749 1 Totals		1,474,590	491,480	983,060	983,060	983,060	983,060	983,060	5,898,310
Project Totals		1,474,590	491,480	983,060	983,060	983,060	983,060	983,060	5,898,310
MISCELLANEOUS									
Item Number: 412918 3		Project Description: COLLIER COUNTY ASSET MAINTENACE							
District: 01	County: COLLIER	Type of Work: ROUTINE MAINTENANCE						Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	40,986							40,986
Item: 412918 3 Totals		40,986							40,986
Project Totals		40,986							40,986
Item Number: 448265 1									
Project Description: PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN									
District: 01	County: COLLIER	Type of Work: BIKE LANE/SIDEWALK						Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		24,570						24,570
	TALU-TRANSPORTATION ALTS- >200K		405,430						405,430
Phase: PRELIMINARY ENGINEERING Totals			430,000						430,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				1,227,858				1,227,858
	TALU-TRANSPORTATION ALTS- >200K				142,814				142,814
Phase: CONSTRUCTION Totals					1,370,672				1,370,672
Item: 448265 1 Totals			430,000		1,370,672				1,800,672
Project Totals			430,000		1,370,672				1,800,672
Grand Total		503,689,096	141,985,917	237,491,305	217,921,341	37,474,714	55,341,693	269,660,555	1,463,564,621

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
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