



# Agenda CAC

## Citizens Advisory Committee

### IN-PERSON MEETING

Transportation Management Services Department  
SOUTH CONFERENCE ROOM  
2885 South Horseshoe Dr.  
Naples, FL, 34104

**April 27, 2026, 2:00 p.m.**

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of the Meeting Minutes**
  - A. March 23, 2026 Meeting Minutes
5. **Open to Public for Comments Items Not on the Agenda**
6. **Agency Updates**
  - A. FDOT
  - B. MPO Executive Director
7. **Committee Action**
  - A. Endorse the Collier MPO FY2026/27-2027/28 Unified Planning Work Program
  - B. Review and Comment on the Draft FY2027-2031 Collier MPO Transportation Improvement Program
  - C. Review Draft Collier MPO Planning Study Priority List for 2026
  - D. Review Draft Transit Priority List for 2026
  - E. Review Draft Joint Collier and Lee County Transportation Regional Incentive Program (TRIP) Priority List for 2026
  - F. Review Draft SU Box Funds Annual List of Project Priorities (LOPP) for 2026
  - G. Endorse the use of SU funds to Cover Cost Overruns on Three Sidewalk Projects
  - H. Review Draft SUNTrail Priority List for 2026
  - I. Review Draft Highway & Freight Priority List for 2026
8. **Reports & Presentations (May Require Committee Action)**
9. **Member Comments**
10. **Distribution Items**
11. **Next Meeting Date**

May 18, 2026 (*due to holiday on May 25*)
12. **Adjournment**

### ***PLEASE NOTE:***

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier MPO 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator, Ms. Suzanne Miceli (239) 252-5814 or by email at: [Suzanne.Miceli@collier.gov](mailto:Suzanne.Miceli@collier.gov), or in writing to the Collier MPO, attention: Ms. Miceli, at 2885 South Horseshoe Dr., Naples, FL 34104.

**CITIZENS ADVISORY COMMITTEE of the  
COLLIER METROPOLITAN PLANNING ORGANIZATION  
MEETING MINUTES  
March 23, 2026, 2:00 p.m.**

**1. Call to Order**

**Chair Homiak** called the meeting to order at 2:00 p.m.

**2. Roll Call**

**Ms. Miceli** called the roll and confirmed a quorum was present.

**CAC Members Present**

Karen Homiak, *Chair*

Fred Sasser, *Vice Chair*

Becky Irwin

Harry Henkel

Josh Rincon

Kevin Dohm

Michelle Arnold

Misty Phillips

**CAC Members Absent**

Dennis DiDonna

Neal Gelfand

**MPO Staff**

Carmen Monroy, Executive Director

Sean Kingston, Planner III

Dusty Hansen, Planner II

Suzanne Miceli, Operations Support Specialist II

**Others Present**

Kathy Eastley, Collier County Transportation Planning, Planner III

Jacob Stauffer, Collier Area Transit, Planner II

Ian Debnam, Benesch

**3. Approval of the Agenda**

*Vice Chair Sasser moved to approve the agenda. Mr. Dohm seconded. Carried unanimously.*

**4. Approval of the January 26, 2026 Meeting Minutes**

*Mr. Henkel moved to approve the January 26, 2026 meeting minutes. Ms. Phillips seconded. Carried unanimously.*

**5. Public Comments for Items not on the Agenda**

None.

**6. Agency Updates**

**A. FDOT**

None.

**B. MPO**

None.

**7. Committee Action**

**A. Endorse an Amendment to the Collier MPO 2050 Long Range Transportation Plan**

**Ms. Kingston** said that an amendment to the 2050 Long Range Transportation Plan (LRTP) was requested to add several roadway projects to the 2050 LRTP Roadway Needs Plan. These projects had previously been included in the 2045 LRTP. Collier County is requesting that they be incorporated into the updated 2050 Needs Plan.

**Ms. Eastley** explained that some intersection improvement projects were inadvertently omitted from the 2050 LRTP, as they were assumed to be included in the scope of larger projects in the Needs Plan, but they were not. The intersection projects needed to be added separately to the 2050 LRTP.

*Mr. Sasser moved to endorse an Amendment to the Collier MPO 2050 Long Range Transportation Plan. Ms. Arnold seconded. Passed unanimously.*

**B. Endorse Amendment 4 to the FY 2024/25 – 2025/26 Unified Planning Work Program**

**Ms. Hansen** said FDOT requested that the Collier MPO amend its Unified Planning Work Program (UPWP) to reflect a change in the Executive Director from Anne McLaughlin to Carmen Monroy, which became effective February 17, 2026.

*Ms. Arnold moved to endorse Amendment 4 to the FY 2024/25 – 2025/26 Unified Planning Work Program, and Mr. Henkel seconded. Passed unanimously.*

**C. Review and Comment on the Draft Collier MPO FY 2026/27 – 2027/28 Unified Planning Work Program**

**Ms. Hansen** said the MPO developed a draft fiscal year 2026/27 – 2027/28 Unified Planning Work Program (UPWP) identifying the two-year major planning initiatives and the budget for the MPO. The draft UPWP was submitted to FDOT for review and comment on March 13, 2026. A final Board-approved version would be submitted to FDOT by May 15, 2026. The draft UPWP will be reviewed by the MPO Board April 10, 2026. The final draft will be presented for Committee endorsement in late April and MPO Board approval in May. **Ms. Hansen** provided a presentation (which can be viewed in the March 23, 2026 CAC Agenda).

*This item was presented for review and comment only.*

**D. Congestion Management Process Status Update/Review and Comment on Draft Goal/Objectives/Performance Measures, CMP Network and Baseline Conditions for Collier County, and Public Survey**

**Ms. Hansen** said Collier MPO’s Congestion Management Process (CMP) update, including a comprehensive regional element with Lee County MPO, got underway late last year. Benesch, the CMP consultant for both MPOs, has completed the following drafts for Collier MPO: CMP Goal, Objectives and Performance Measures, online public survey questions regarding congestion, Collier CMP Roadway Network Map, and a Collier Baseline Traffic Conditions Map.

**Mr. Debnam** provided a presentation (which can be viewed in the March 23, 2026 CAC Agenda).

A group discussion highlighted the need for audible and automated signals, development around transit stops, the importance of comprehensive data, and confirming accurate trip-purpose information for the public survey questions. **Mr. Debnam** invited feedback on the draft CMP components.

*This item was presented for review and comment only.*

**8. Reports & Presentations (May Require Committee Action)**

**A. Update on the Collier/Lee County MPO Consolidation Study – Technical Memo #3 Elected Official Survey Results**

**Ms. Monroy** reported that the MPO Board voted to discontinue efforts toward the Collier-Lee County MPO consolidation study at its March 13, 2026 Board meeting.

The group noted Cape Coral’s resolution opposing consolidation, ongoing apportionment concerns, a funding discrepancy affecting Bonita Springs, and that Legislation to add the Charlotte MPO was introduced but did not move forward.

**9. Member Comments**

**Mr. Dohm** commented on the FDOT presentation on the SR 29 design phase studies given at the Committee's January 26, 2026 meeting, noting the road's proximity to the Immokalee Airport and emphasizing that construction near airports is subject to FAA protective-zoning regulations and should be addressed in the study.

**Ms. Monroy** stated that MPO staff will request FDOT's input on **Mr. Dohm's** comments.

**10. Distribution Items**

None.

**11. Next Meeting Date**

*April 27, 2026, 2:00 p.m. – Transportation Management Services Bldg., South Conference Room, 2885 S. Horseshoe Dr., Naples, FL, 34104 – in person.*

**12. Adjournment**

**Chair Homiak** adjourned the meeting at 3:08 p.m.

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7A**

**Endorse the Collier MPO FY 2026/27 – 2027/28 Unified Planning Work Program**

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**OBJECTIVE:** For the Committee to endorse the State Fiscal Year (FY) 2026/27 – 2027/28 Unified Planning Work Program (UPWP).

**CONSIDERATIONS:** The MPO is required to develop and submit to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Florida Department of Transportation (FDOT) a two-year UPWP, which serves as the resource, planning description, and budgeting document for the MPO for the coming fiscal years beginning July 1, 2026, and ending June 30, 2028. FDOT requires that the final, MPO Board approved UPWP be submitted no later than May 15<sup>th</sup>.

The Committee reviewed the draft UPWP and received a presentation on major planning tasks and focus areas at its March 23<sup>rd</sup> meeting, and the MPO Board reviewed the draft and received a similar presentation at its April 10<sup>th</sup> meeting. The proposed final UPWP is included as **Attachment 1**. The UPWP is being presented to the MPO Board for approval at its May 8<sup>th</sup> meeting.

Since the Committee's March 23<sup>rd</sup> meeting, the following changes were made to the UPWP:

- Post-meeting comments received from the Collier County Transportation Planning Department were reviewed, addressed and incorporated. (See Appendix D, pgs. 61 – 64.)
- The amount of the Transportation Disadvantaged Planning Grant (Task 6) was updated from the estimate of \$31,757 to an estimate of \$32,438 provided by the Florida Commission for the Transportation Disadvantaged. (See Task 6 at pgs. 42-43 and Summary Tables at pgs. 49 – 52.)
- The draft MPO Board Resolution adopting the UPWP was assigned a resolution number. (See Appendix E at pg. 65.)
- FDOT reviewed and approved the draft UPWP submitted by the MPO on March 13<sup>th</sup>. Appendix F, UPWP Review Checklist, has been updated to include FDOT's completed checklist.
- The contract number (G3P76) for the underlying MPO Agreement for UPWP grant funding has been added (cover page, and pgs. 9, 19, and 65).
- The Federal Award ID No. has been updated to 0313-064-M at the direction of FDOT (cover page).

Pursuant to the MPO's Public Participation Plan, the process outlined below has been followed for the UPWP. The draft UPWP was posted for review by the TAC and CAC, the public comment period announced on the MPO website; and it was distributed via e-mail to applicable list-serve(s).

The comment period began on April 20, 2026, and ends with the MPO Board meeting on May 8, 2026.

**STAFF RECOMMENDATION:** That the Committee endorse the FY 2026/27 – 2027/28 Unified Planning Work Program.

Prepared By: Dusty Hansen, Senior Planner

**ATTACHMENTS:**

1. Proposed FY 2026/27 – 2027/28 UPWP



“EXHIBIT A” to MPO Agreement # G3P76

7A Attachment 1  
TAC/CAC 4/27/26

**COLLIER METROPOLITAN PLANNING ORGANIZATION  
BONITA SPRINGS – ESTERO UZA**

**UNIFIED PLANNING WORK PROGRAM  
FISCAL YEARS (FY) 2026/27-2027/28  
July 1, 2026-June 30, 2028**

This document was approved and adopted by the  
Collier Metropolitan Planning Organization on  
*Pending Adoption May 8, 2026*

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Federal Planning Fund, CFDA No. 20.205  
Federal Award ID No. (FAIN) - # 0313-064-M  
Financial Management (FM) - #439314-6-14-01 & 439314-6-14-02  
FDOT Contract # G3P76

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The MPO does not discriminate against anyone on the basis of race, color, religion, sex, age, national origin, disability or family status. For more information on the MPO's commitment to nondiscrimination, or to express concerns, visit <https://colliermpo.org/get-involved/title-vi/>.

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# **COST ANALYSIS CERTIFICATION**

[FDOT Cost Certification to be inserted after MPO Board adoption]

# INTRODUCTION

## DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two-year period starting July 1, 2026 (FY 2026/27-2027/28). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, and includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to ensure inclusive public participation; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate is not utilized.

## OVERVIEW AND STATUS OF CURRENT CORE PLANNING ACTIVITIES

### **Long Range Transportation Plan**

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long-range planning process. The 2050 LRTP started in 2024 and was completed in December 2025. The development of the 2050 LRTP included coordination with member agencies, local tribes, members of the public, Lee County MPO, and FDOT.

Preparation for the next LRTP update, the 2055 LRTP, will be the focus for this UPWP. Current activities include compilation of base year data and coordinating with member agencies and FDOT. The document is required to be adopted by December 2030. Collier MPO and Lee County MPO also coordinate development of their respective LRTPs.

## **INTRODUCTION (cont.)**

### **Congestion Management Process (CMP)**

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022, and the current CMP update is underway. Completion of the current CMP update, anticipated for the end of 2026, will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The current update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP completed in December 2025.

## **LOCAL AND REGIONAL PLANNING PRIORITIES**

### **FY 2026/27 and FY 2027/28 UPWP Transportation Planning Priorities**

Completing necessary technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

### **Transit Planning**

A major Transit Development Plan (TDP) update was completed in December 2025 and coordinated with the 2050 LRTP. The Collier County Public Transit and Neighborhood Enhancement (PTNE) Division, in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

Collier MPO coordinates with PTNE staff to incorporate studies identified in the TDP in the UPWP. Included in this UPWP, as recommended by the TDP completed in 2025, is a transit mobility-on-demand feasibility study.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Completion of the next TDSP major update will be a focus of this UPWP. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

### **Bicycle and Pedestrian Master Plan (BPMP) Update**

The purpose of the BPMP is to develop a comprehensive bicycle and pedestrian network throughout Collier County and to unify planning efforts and influence facility improvement priorities. The last BPMP update was completed in October 2025 and coordinated with the 2050 LRTP and other regional bicycle/pedestrian path plans.

### **Safe Streets for All Comprehensive Safety Action Plan**

The Safe Streets for All Comprehensive Safety Action Plan is a plan that supports FDOT’s Target Zero goals, provides a framework to reduce fatalities and serious injuries on roadways, and improves the safety, health, and well-being of residents and visitors. Development of the Action Plan was completed in October 2025. Working to get priority safety-related transportation projects funded, as more fully discussed in the Action Plan, is a major focus of this UPWP. Compliance with, and reporting on, Safety Goals and Performance Measures contained in the Action Plan will also be a focus for this UPWP.

### **Regional Transportation Planning Activities**

The Lee County and Collier MPOs typically meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO’s Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier MPO TAC and Congestion Management Committee, as voting members. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects. Collier and Lee MPOs also coordinate on the development of their respective LRTPs and CMPs, freight planning, and other plans and studies. Collier and Lee MPOs will continue to work towards planning for regionally significant projects, and strengthening their current collaboration.

Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), FDOT’s Florida Metropolitan Planning Partnership (FMPP), and in district and state-wide meetings with FDOT.

Collier, Lee, Charlotte and Sarasota/Manatee MPOs have coordinated to submit an application for a Southwest Florida Rail Study under the MPO Advisory Council’s Pilot Passenger Rail Priorities Program (PRPP). The goal of the PRPP is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network.

### **SOFT MATCH**

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a “soft-match” provision that allows the federal share to be increased up to 100% to the extent credits are available. The “soft match” amount being utilized to match the FHWA PL funding in this UPWP is 18.07% of FHWA program funds for a total of \$161,173 in FY 2026/27 and \$161,173 in FY 2027/28, for a grand total of \$322,346.

### **FDOT District One Planning Activities**

Florida Department of Transportation- District One District Wide Planning activities for FY26/27- FY27/28 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Technical Support
- Freight Mobility Support
- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian
- Integration of land use and transportation planning
- Congestion Management Multimodal (C3MP) Planning: Accommodating various modes of transportation in all FDOT projects and processes to help achieve congestion mitigation; Improve safety and efficiency of the transportation network through innovative multimodal solutions, technology, and partnerships to provide reliable mobility choices that reduce congestion.
- Advanced Air Mobility (AAM) Planning: AAM is an air-based transportation system utilizing novel technologies including electric vertical take-off and landing aircraft to carry passengers, cargo, or provide services in an urban or regional setting.

As part of the 3 “C” (Continuing, Cooperative, and Comprehensive) planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

### **CPG PARTICIPATION STATEMENT**

The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C.

Chapter 53. The FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.

**CPG FUNDING AMOUNTS FOR THIS UPWP**

Collier MPO’s Consolidated Planning Grant Agreement (FDOT Contract # G3P76) identifies the following funding amounts for FY 2026/27 and FY 2027/28 planning, which are incorporated into this UPWP:

**FY2026/27 UPWP PL/SU ALLOCATIONS**

<b>Award</b>	<b>PL</b>	<b>SU</b>
CPG Funds	\$891,935	\$350,000
<b>TOTAL AWARD</b>	<b>\$1,241,935</b>	

**FY2027/28 UPWP PL/SU ALLOCATIONS**

<b>Award</b>	<b>PL</b>	<b>SU</b>
CPG Funds	\$891,935	\$350,000
<b>TOTAL AWARD</b>	<b>\$1,241,935</b>	

**IIJA 2.5% PL SET ASIDE FOR CONTEXT SENSITIVE SOLUTIONS PLANNING**

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting context sensitive standards or policies, developing a context sensitive solutions prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass context sensitive solutions planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the context sensitive planning requirement is set forth below:

<b>FY 26/27 PL allocation</b>	<b>Context Sensitive Solutions Required Allocation (2.5%)</b>	<b>Context Sensitive Solutions Planning</b>
\$891,935	\$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$76,000
<b>FY 27/28 PL allocation</b>		

\$891,935	\$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$70,000
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The above funds satisfy the requirements for the 2.5% PL set aside for Context Sensitive Solutions planning. [§ 11206(b)]

**PUBLIC INVOLVEMENT PROCESS**

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO’s adopted Public Participation Plan (PPP). The draft is provided to Collier MPO’s Technical and Citizens Advisory Committees (TAC and CAC respectively) for review, announced on the Collier MPO website and sent to interested parties via email to the MPO’s listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members, which are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was reviewed by TAC and CAC on March 23, 2026, and reviewed by the MPO Board on April 10, 2026. The final document was endorsed by TAC and CAC on April 27, 2026, and approved by the MPO Board on May 8, 2026.

**FEDERAL PLANNING FACTORS**

In December 2015, the Fixing America’s Surface Transportation (FAST) Act was signed into law. The FAST act identified planning factors for the MPO planning process. 23 CFR 450.306 sets forth the scope of the metropolitan transportation planning process, and includes the following planning factors, which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns [*The language of this factor has been modified to comply with recent Presidential Executive Orders*];
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,

## 10. Enhance travel and tourism.

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include *[one factor has been removed to comply with recent Presidential Executive Orders]*:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP and TIP. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to environmental impacts, developing and maintaining system resiliency, researching and deploying new technologies, and improving safety for all users.

**TABLE 1 – FEDERAL PLANNING FACTOR MATRIX**

<b>Federal Planning Factors</b>								
	<b>Administration</b>	<b>Data Collection</b>	<b>TIP Maintenance &amp; Development</b>	<b>Long Range Planning</b>	<b>Special Projects &amp; Systems Planning</b>	<b>Transit &amp; Transportation Disadvantaged Planning</b>	<b>Regional Coordination</b>	<b>Locally Funded Activities</b>
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency			◆	◆	◆	◆	◆	
2. Increase the safety of the transportation system for motorized and non-motorized users	◆	◆	◆	◆	◆	◆	◆	
3. Increase the security of the transportation system for motorized and non-motorized users		◆	◆	◆	◆		◆	
4. Increase accessibility and mobility of people and freight		◆	◆	◆	◆	◆	◆	
5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns	◆	◆	◆	◆	◆	◆	◆	◆
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight		◆	◆	◆	◆	◆	◆	
7. Promote efficient system management and operation		◆	◆	◆	◆	◆	◆	
8. Emphasize the preservation of the existing transportation system		◆	◆	◆	◆		◆	
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation		◆	◆	◆	◆		◆	
10. Enhance travel and tourism	◆		◆	◆	◆	◆	◆	◆

**FEDERAL AND STATE PLANNING EMPHASIS AREAS**

**STATE PLANNING EMPHASIS AREAS – 2026**

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the topics shown below and included them in studies identified in this UPWP. The emphasis areas identified below are required by FDOT to be included in UPWPs [*one emphasis area has been removed to comply with recent Presidential Executive Orders*].

### **Safety**

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

### **Resilience**

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### **Emerging Mobility**

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of the goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

**FEDERAL PLANNING EMPHASIS AREAS – 2026**

In 2021, FHWA and FTA jointly issued Planning Emphasis Areas for UPWPs. The following items should be considered when developing tasks associated with the UPWP *[two emphasis areas have been removed to comply with recent Presidential Executive Orders]*:

- Context Sensitive Solutions (formerly referred to as Complete Streets)
- Public Involvement
- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

**TABLE 2 – PLANNING EMPHASIS AREAS**

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & TD Planning	Regional Coordination	Locally Funded Activities
<i>FDOT Planning Emphasis Areas</i>								
Safety	✓	✓	✓	✓	✓	✓	✓	
Resilience		✓	✓	✓	✓	✓	✓	
Emerging Mobility		✓	✓	✓	✓	✓	✓	
<i>Federal Planning Emphasis Areas</i>								
Complete Streets	✓	✓	✓	✓	✓	✓	✓	
Public Involvement	✓	✓	✓	✓	✓	✓	✓	
Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination		✓	✓	✓	✓		✓	
Federal Land Management Agency (FLMA) Coordination			✓	✓	✓			
Planning and Environment Linkages (PEL)			✓	✓	✓	✓	✓	
Data in Transportation Planning		✓	✓	✓	✓	✓	✓	

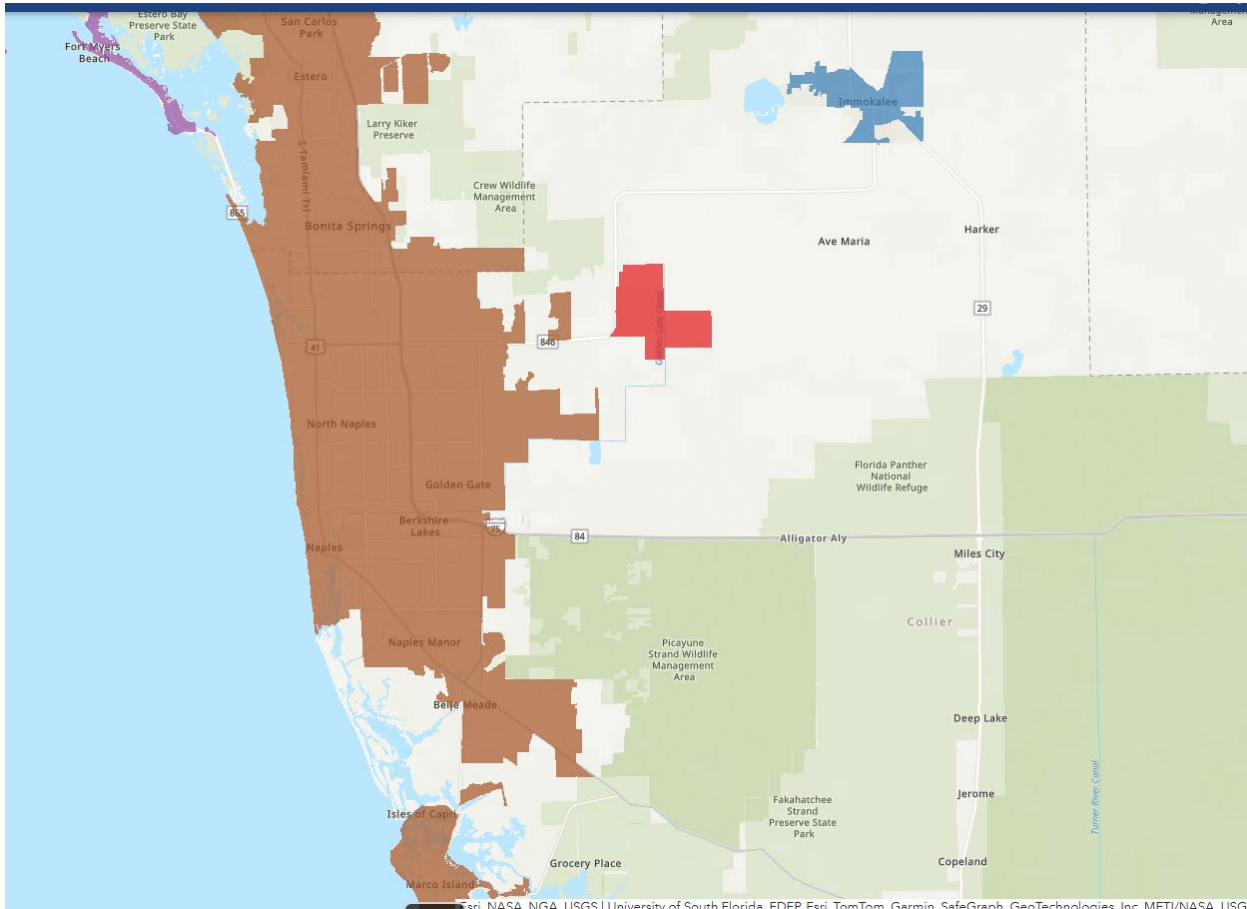
**MPO RESOLUTION**

The Resolution dated May 8, 2026, signed by the Collier MPO Chair, is available in Appendix E.

# ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

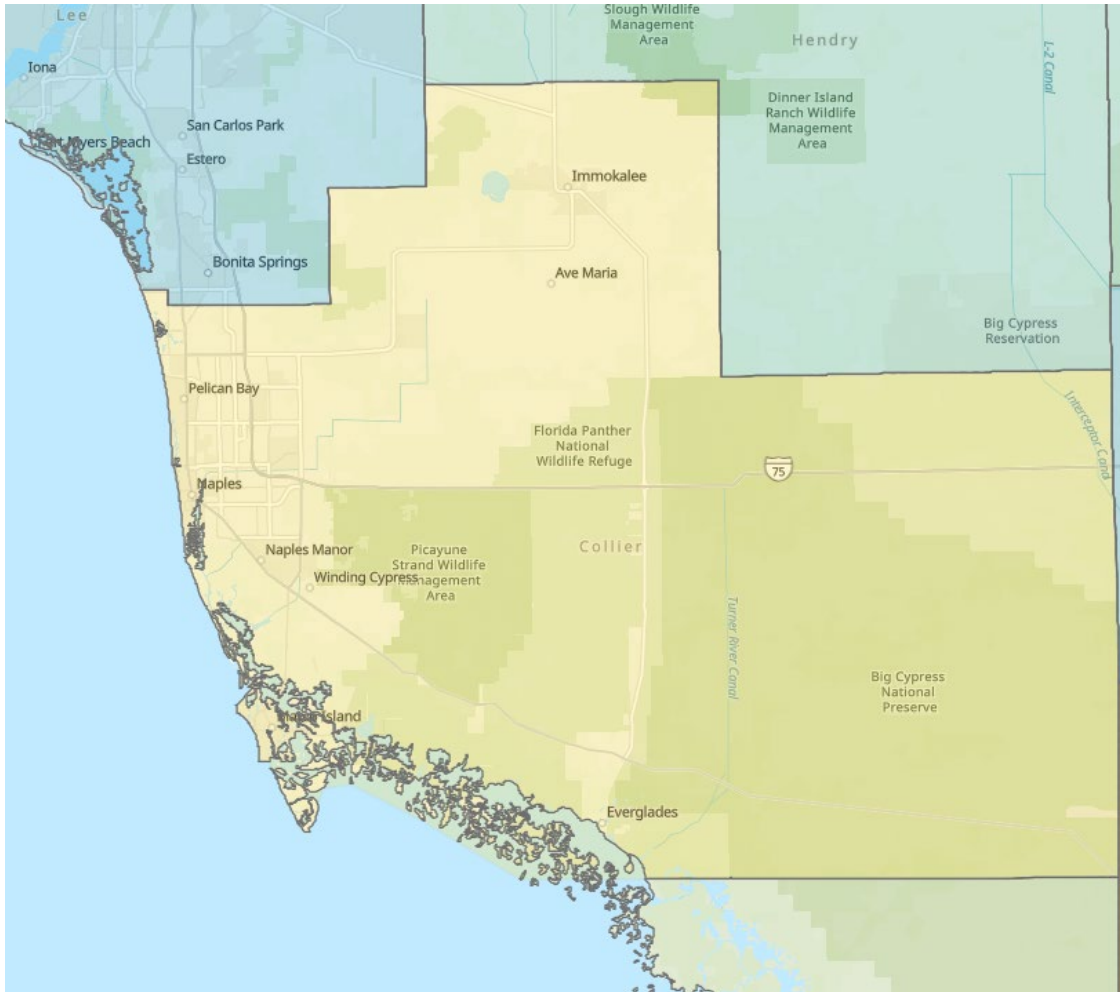
## BONITA SPRINGS-ESTERO TRANSPORTATION MANAGEMENT AREA

A Transportation Management Area (TMA) is an urbanized area, as defined by the U.S. Census, with a population over 200,000. The Bonita Springs-Estero TMA area is depicted in brown below. The Bonita Springs-Estero TMA extends from Marco Island on the south end to San Carlos Park on the north end.



Source: *FDOT Urban Area Boundary and Functional Classification Data Hub* (<https://urban-boundary-functional-class-update-2020-fdot.hub.arcgis.com/>), *U.S. Census Urban Area Population by County*

Collier MPO is responsible for transportation planning within the Collier Metropolitan Planning Area (MPA), which is Collier County. The Collier MPA is depicted in yellow below.



Source: FDOT Urban Area Boundary and Functional Classification Data Hub (<https://urban-boundary-functional-class-update-2020-fdot.hub.arcgis.com/>), Florida MPO/TPO Boundaries

## IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

### COLLIER COUNTY

- Commissioner Rick LoCastro, District 1
- Commissioner Chris Hall, District 2
- Commissioner Burt Saunders, District 3
- Commissioner Dan Kowal, District 4
- Commissioner William L. McDaniel, Jr., District 5

## **CITY OF NAPLES**

Council Member Berne Barton  
Council Member Scott Schultz

## **CITY OF MARCO ISLAND**

Council Member Bonita Schwan

## **CITY OF EVERGLADES CITY**

Council Member Tony Pernas

## **FLORIDA DEPARTMENT OF TRANSPORTATION**

Jamie Driggers, P.E., District One Secretary

## **KEY PARTICIPANTS IN THE UPWP PLANNING PROCESS**

The key participants in developing this UPWP and their roles are as follows:

Collier MPO Executive Director: Carmen Monroy  
UPWP Planning Manager: Dusty Hansen, Senior Planner, Collier MPO  
Collier MPO Chairman: Tony Pernas, City of Everglades City

By virtue of their membership on Collier MPO's Technical Advisory Committee, which reviews and endorses the UPWP and any amendments, Collier MPO has also coordinated on the development of this UPWP with the Southwest Florida Regional Planning Council (SWRPC), the City of Naples Airport Authority, the Collier County Airport Authority, and Collier Area Transit (CAT). Collier MPO additionally held a transit planning coordination meeting prior to preparing this UPWP with CAT's director and planning staff on February 27, 2026.

## **COLLIER MPO'S ADVISORY COMMITTEES**

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

### **Technical Advisory Committee (TAC)**

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

### **Citizens Advisory Committee (CAC)**

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the

County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizens' perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

### **Bicycle & Pedestrian Advisory Committee (BPAC)**

The MPO's BPAC is composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

### **Congestion Management Committee (CMC)**

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS and safety projects to be funded from the MPO's CMS boxed funds.

### **Local Coordinating Board for the Transportation Disadvantaged (LCB)**

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chair.

## **OPERATIONAL PROCEDURES AND BYLAWS**

The MPO operates under an adopted set of Bylaws (last updated April 12, 2024). The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

The MPO has a Continuity of Operations Plan (COOP), which is updated annually before summer. The COOP provides guidelines for the Board and staff of the Collier MPO to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events, including hurricanes and pandemics. The MPO's COOP is consistent with the Department of Homeland Security Headquarters Continuity of Operations Guidance Document dated April 2004, and

in accordance with the Board of County Commissioner's Emergency Action Plan and County Practices and Procedures (CMA) #5900 Cessation of Government Activities. The MPO's COOP is reviewed each calendar year and staff training is conducted on a biannual basis.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Transportation Management Services Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

## **EXECUTED AGREEMENTS**

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15).
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/26) – Agreement for Consolidated Planning Grant funding. (Contract No. G3P76)
- Staff Services Agreement – MPO/Collier County (5/25).
- Lease Agreement – MPO/Collier County (5/25).
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09).
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14)
- Transportation Disadvantaged Planning Grant Agreement – Florida Commission for the Transportation Disadvantaged/MPO (7/1/26).

Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermpo.org/mpo-agreements-resolutions/>.

## **COLLIER MPO TRAVEL POLICY**

Collier MPO staff and Board members are compensated for allowable travel expenses consistent with federal government rates. Collier MPO Resolution 2007-05, Approving Application of Federal Government Per Diem and Mileage Rates, is included in Appendix C.

## UPWP TASK OVERVIEW

The FY 2026/27-2027/28 UPWP covers the fiscal years starting July 1, 2026, and ending June 30, 2028. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

### 1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included.

### 2. **Data Collection / Development**

Task activities in this section include those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system. This task also includes evaluation of financial data in connection with programming projects for funding.

### 3. **Transportation Improvement Program (TIP) Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the TIP. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

### 4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended to

work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

**5. Special Projects and Systems Planning**

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support, congestion management planning, safety planning support, and other multi-modal, air mobility, and sea travel/aerospace transportation planning initiatives. Context Sensitive Solutions planning and Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities.

**6. Transit & Transportation Disadvantaged Planning**

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

**7. Regional Coordination**

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, and any other necessary costs for regional planning.

**8. Locally Funded Activities**

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

# TASK 1 ADMINISTRATION

## **PURPOSE:**

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

## **PREVIOUS WORK:**

- Ongoing administrative activities.
- Staff support for MPO Board and Committee meetings.
- Develop and Update the UPWP.
- Public Involvement activities in compliance with the Public Participation Plan.
- Procurement Activities.
- Quarterly invoicing requests and progress reporting.
- Monthly invoicing activities.
- Maintained MPO website.
- Strategic Plan and Annual Report.
- Annual FDOT Certification.
- 2024 Federal Certification review.
- Renewal/update to MPO Staff Services Agreement and Lease Agreement.
- Monthly Collier MPO e-Newsletters.

## **REQUIRED ACTIVITIES:**

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisements and the preparation of minutes and agenda packages.
- Attend training at conferences, workshops, etc. (MPO staff and Governing Board members). Attend business meetings as required, including but not limited to FDOT meetings, Title VI, and ADA training opportunities.
- Mileage reimbursement for travel to MPO Board member's jurisdictional offices for coordination, as needed.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.
- Purchase of office supplies, computers, printers, software, and audio-visual equipment.
- Rental lease payments for office space and fleet vehicle rentals for out-of-County travel.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, and audio-visual equipment. This includes preparation

of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).

- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.
- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including maintaining and updated the MPO website, press releases, etc.
- Monitor progress towards goals and ensure compliance with non-discrimination policy.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.
- Staff participation in talent development and employee training opportunities.
- Renewal/negotiation/update to MPO Staff Services Agreement and Lease Agreement.
- Annual update to Collier MPO’s COOP.
- Completion of the procurement process for a new general planning contract library for consultant services

End Product/Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings	Ongoing
Progress Reports and Invoices to FDOT	Quarterly
Amendments and Modifications to FY 2026/27-2027/28 UPWP	As Needed
Annual Report	October - Annually
MPO Staff Services Agreement and Lease Agreement	May 2028
Joint FDOT/MPO annual certification reviews	Spring 2027/Spring 2028
Prepare for the 2028 Federal Certification review	Summer 2028
Draft FY 28/29-29/30 UPWP	March 2028
Final FY 28/29-29/30 UPWP	May 2028
MPO General Planning Contract library for consultant services	Fall 2026
Public Participation Plan (PPP) - Update as necessary	Ongoing
Agenda packages and public notices for MPO Board and advisory committees	Monthly

End Product/Deliverable(s)	Target Date
Updated Bylaws, COOP, and MPO Agreements	As needed (COOP annually)

**RESPONSIBLE AGENCY:**            **Collier MPO, Consultant Services (as needed)**

## Task 1 - Financial Tables

Task 1 - Administration					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$360,000	\$0	\$0	\$360,000
	<b>Subtotal:</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>
<b>B. Consultant Services</b>					
	Website maintenance, hosting fees, etc.	\$10,000	\$0	\$0	\$10,000
	<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>C. Travel</b>					
	Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
	<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>D. Other Direct Expenses</b>					
	Building or room rental/lease	\$15,000	\$0	\$0	\$15,000
	Insurance	\$6,000	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, repairs and maintenance	\$14,000	\$0	\$0	\$14,000
	General Office Supplies & Equipment	\$2,000	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, shipping charges, etc.	\$2,000	\$0	\$0	\$2,000
	Office Telephone Access, expenses and system maintenance	\$1,300	\$0	\$0	\$1,300
	<b>Subtotal:</b>	<b>\$50,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,300</b>
	<b>Total:</b>	<b>\$425,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,300</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$425,300	\$0	N/A	\$425,300

Task 1 - Administration					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$367,000	\$0	\$0	\$367,000
	<b>Subtotal:</b>	<b>\$367,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,000</b>
<b>B. Consultant Services</b>					
	Website maintenance, hosting fees, etc.	\$10,000	\$0	\$0	\$10,000
	<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>C. Travel</b>					
	Travel and Professional Development	\$3,000	\$0	\$0	\$3,000
	<b>Subtotal:</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
<b>D. Other Direct Expenses</b>					
	Building or room Rental/lease	\$15,000	\$0	\$0	\$15,000
	Insurance	\$6,000	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, repairs and maintenance	\$10,000	\$0	\$0	\$10,000
	General Office Supplies & Equipment	\$2,000	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, shipping charges, etc.	\$2,000	\$0	\$0	\$2,000
	Office Telephone Access, expenses and system maintenance	\$1,300	\$0	\$0	\$1,300
	<b>Subtotal:</b>	<b>\$46,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,300</b>
	<b>Total:</b>	<b>\$426,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,300</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$426,300	\$0	N/A	\$426,300

## **TASK 2 DATA COLLECTION / DEVELOPMENT**

### **PURPOSE:**

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to, functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan. Acquire financial data to evaluate project and budget needs related to programmed projects, FDOT's Work Program, MPO planning activities, and to develop future-year financial projections and estimates to support project programming and planning activities.

### **PREVIOUS WORK:**

- Developed GIS maps for bike/pedestrian planning activities.
- Adoption of FY 2026 performance measures.
- Analyzed bike/ped facilities and crash data.
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- 2050 Long Range Transportation Plan adoption in 2025.
- Financial analysis, projections and estimates to support project programming and planning activities.

### **REQUIRED ACTIVITIES:**

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures.
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Context Sensitive Solutions, Resiliency Studies, Congestion Management Process, etc.
- When possible, participate in the Florida Transportation Forecasting Forum (FTFF) meetings, formerly the FDOT Statewide Model Task Force, and FDOT District 1 Regional Planning Model (RPM) training and activities to support the FDOT D-1 model development, calibration, validation, and maintenance.
- Collaborate with Collier County to update the County Interactive Growth Model.

- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Track and report on Transportation Performance Measures and Targets on annual basis for incorporation in the LRTP, TIP and Annual Report.
- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS)
- Use FDOT's Signal 4 Analytics and other readily available crash data management platform to analyze and report on crash data, inclusive of vehicular and bicyclist/pedestrian crashes.
- Analyze existing and proposed bike/ped facilities in context with current design standards, opportunities for intermodal connectivity, disadvantaged census tracts and crash data.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, local road safety plans, etc., and the data used to update and maintain such information.
- Financial analysis, projections and estimates to support project programming and planning activities.
- Attend data collection/analysis workshops and training events hosted by FDOT, FHWA, FTA, and others.
- Work toward the potential inclusion of a Collier MPO GIS Data Dashboard on the MPO's website, so that GIS maps of MPO plans can be accessed by the public and local agencies.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task/Deliverable(s)	Target Date
Updated GIS Files and maps	As needed
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	As needed
Crash Data Analysis	As needed

**RESPONSIBLE AGENCY:**            **Collier MPO, Consultant Services (as needed)**

## Task 2 - Financial Tables

Task 2 - DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$30,000
	<b>Subtotal:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>B. Consultant Services</b>					
	Contract/Consultant Services/ General Support	\$15,000	\$0	\$0	\$15,000
	<b>Subtotal</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>C. Other Direct Expenses</b>					
	Data Dashboard - GIS Subscription & Online Data Storage	\$5,000	\$0	\$0	\$5,000
	<b>Subtotal</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
	<b>Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$50,000	\$0	N/A	\$50,000

Task 2 - DATA COLLECTION/DEVELOPMENT					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$28,000	\$0	\$0	\$28,000
	<b>Subtotal:</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>
<b>B. Consultant Services</b>					
	Contract/Consultant Services/ General Support	\$15,000	\$0	\$0	\$15,000
	<b>Subtotal</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>C. Other Direct Expenses</b>					
	Data Dashboard - GIS Subscription & Online Data Storage	\$5,000	\$0	\$0	\$5,000
	<b>Subtotal</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
	<b>Total:</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$48,000	\$0	N/A	\$48,000

# TASK 3 TIP MONITORING AND DEVELOPMENT

## PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 27/28-31/32 and for FY 28/29 – 32/33 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Bipartisan Infrastructure Law (BIL). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

## PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 25/26 - 29/30 TIP and of FY 26/27 – 30/31 TIP.
- Preparation of TIP interactive maps and inclusion on the MPO’s website.

## REQUIRED ACTIVITIES

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning, safety and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments and modifications. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task	Target Date
Annual Project Priority Lists	June – Annually
FY 27/28 - 31/32 TIP	June - 2027
FY 28/29 – 32/33 TIP	June - 2028
TIP Amendments and Modifications	As needed
Adopted Safety Targets and Related Performance Measures	Annually

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)**

## Task 3 - Financial Tables

Task 3 - TIP					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$36,000	\$0	\$0	\$36,000
	<b>Subtotal:</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$35,000	\$0	\$0	\$35,000
	<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
	<b>Total:</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$71,000	\$0	N/A	\$71,000

Task 3 - TIP					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$38,000	\$0	\$0	\$38,000
	<b>Subtotal:</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$35,000	\$0	\$0	\$35,000
	<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
	<b>Total:</b>	<b>\$73,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$73,000	\$0	N/A	\$73,000

## TASK 4 LONG RANGE PLANNING

### PURPOSE:

To update to the 2055 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2050 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2055 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

### PREVIOUS WORK:

- Amendment to the 2045 LRTP for MFF projects.
- Project Management and Consultant Services to develop the 2050 LRTP.
- In coordination with Lee MPO, ensured that a regional roadway component was included in the 2050 LRTP.
- Incorporated FDOT D1 RPM analysis in the 2050 LRTP.
- Completed the 2050 LRTP.

### REQUIRED TASKS:

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Pending staff availability, attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure (FSUTMS) Users Groups, FDOT's Florida Model Task Force (MTF), and others as needed; participate in FSUTMS training.
- Participate in on-going studies related to resiliency and longevity. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2050 LRTP as required.
- Utilize consultant assistance for modeling support, data development and evaluation, and other support necessary to complete any required tasks for the 2055 LRTP.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.
- Collect base year data for the 2055 LRTP.
- Coordinate with FDOT on revenue projections for the 2055 LRTP.

End Task/Deliverable(s)	Target Date
2050 LRTP Amendments	As needed
Base Year Data Compilation for the 2055 LRTP	2028
2055 LRTP Revenue Projections	2028

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)**

## Task 4 - Financial Tables

Task 4 – Long Range Planning Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$46,000	\$0	\$0	\$46,000
	<b>Subtotal:</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>
<b>B. Consultant Services</b>					
	2055 LRTP Base Year Data Compilation	\$5,000	\$175,000	\$0	\$180,000
	<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$180,000</b>
	<b>Total:</b>	<b>\$51,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$226,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$51,000	\$175,000	N/A	\$226,000

Task 4 – Long Range Planning Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>					
	MPO staff salaries, fringe benefits, and other deductions	\$47,000	\$0	\$0	\$47,000
	<b>Subtotal:</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>
<b>B. Consultant Services</b>					
	2055 LRTP Base Year Data Compilation	\$3,000	\$225,000	\$0	\$228,000
	<b>Subtotal:</b>	<b>\$3,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$228,000</b>
	<b>Total:</b>	<b>\$50,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$275,000</b>
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$50,000	\$225,000	N/A	\$275,000

# TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

## PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

## PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, shared use paths, bike lanes, and safety projects.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Began the Congestion Management Process (CMP) Update in October 2025.
- Completed the update to the Bicycle and Pedestrian Master Plan in October 2025.
- Completed the Comprehensive Safety Action Plan in October 2025.
- Worked to get the Collier to Polk Regional Trail (including the Marco Island Loop Trail) on the Florida Greenways and Trails Council's SUN Trail network; submitted the project as a SUN Trail Priority for funding for PD&E phase.
- Secured funding for cost overruns on bike/ped projects.

## REQUIRED TASKS:

- Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate, and fleet vehicle rentals for out-of-County travel.
- When possible, attend training and/or professional development opportunities at conferences, workshops, etc., related to safety, Advanced Air Mobility, transportation technology innovations, and aerospace/sea travel planning, as needed.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.
- Consultant services to provide support as needed to accomplish required activities identified in task.
- Coordinate with FDOT and member agencies on Advanced Air Mobility initiatives and sea travel/aerospace planning, when needed.
- Issue call for projects for SU/TALU funding for bicycle/pedestrian, safety, and congestion management projects.

## Context Sensitive Solutions Planning/Safety Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian and Context Sensitive Solutions initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Prepare updates to SUNTrail maps as opportunities arise.

- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Context Sensitive Solutions planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Work towards implementation of the goals/objectives identified in the Collier MPO Comprehensive Safety Action Plan.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
  - Target Zero Action Plan
  - Safe Streets and Roads for All (SS4A)
  - Context Sensitive Solutions

**Congestion Management Planning**

- Attend Lee TMOC and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.
- Completion of the CMP update, including collaboration with Lee County MPO on an updated Regional Element.

End Task/Deliverable	Target Date
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program/Safe Streets and Roads for All (SS4A) applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Congestion Management Process Update	December 2026

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.**

## Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2026/27				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$76,000	\$0	\$0	\$76,000
<b>Subtotal:</b>	<b>\$76,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,000</b>
<b>B. Consultant Services</b>				
Congestion Management Process Update	\$5,000	\$175,000	\$0	\$180,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$180,000</b>
<b>C. Travel</b>				
Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$86,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$261,000</b>
Total De-Obligated Funds	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds)	\$86,000	\$175,000	N/A	\$261,000

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2027/28				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$70,000	\$0	\$0	\$70,000
<b>Subtotal:</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>
<b>B. Consultant Services</b>				
Congestion Management Process Update	\$1,000	\$125,000	\$0	\$126,000
<b>Subtotal:</b>	<b>\$1,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$126,000</b>
<b>C. Travel</b>				
Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$76,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$201,000</b>
Total De-Obligated Funds	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds)	\$76,000	\$125,000	N/A	\$201,000

# **TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING**

## **PURPOSE:**

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes developing the Transit Development Plan (TDP), the 2055 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

## **PREVIOUS WORK**

- TDSP Minor Updates annually.
- TDP Major Update completed in December 2025.
- Collier Area Transit Zero Emission Fleet Transition Plan, which was identified as a part of the last TDP major update.
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- Community Transportation Coordinator (CTC) Evaluations annually.
- Annual TD Planning Grant Requirements.

## **REQUIRED TASKS:**

- Participate in special transit and multi-modal studies, as needed.
- MPO staff, Board, and PTNE staff to participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service, and fleet vehicle rentals for out-of-County travel.
- Participate in quarterly coordination meetings with FDOT and PTNE staff to discuss transit issues.
- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.
- Provide comments on the annual reports of the Transit Development Plan prepared by PTNE, and present to the MPO Board.
- Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Coordinate with PTNE to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.

- Coordinate with PTNE to identify transit studies to be included in this UPWP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials, etc., including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement from the CTD.
- Begin coordination to complete designation of CTC in coordination with Commission for Transportation for Disadvantaged (CTD).
- Project Management and Consultant Services to complete a major update to the Transportation Disadvantaged Service Plan and a transit mobility-on-demand study.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
TDP Annual Report (Prepared by PTNE)– Provide Comments/MPO Board presentation	Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
TD Planning Grant Application and Agreement	June - Annually
LCB Meetings	Quarterly
Minor TDSP Updates	May 2027 May 2028
CTC Evaluation	May - Annually
TDSP Major Update	October 2028
Transit Mobility-On-Demand Study	Summer 2028

**RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services**

## Task 6 - Financial Tables

Task 6 - Transit & TD Planning Estimated Budget Detail for FY 2026/27					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	FTA 5307	Total
<b>A. Personnel Services</b>					
MPO staff salaries, fringe benefits, and other deductions	\$32,000	\$0	\$26,938	\$0	\$58,938
<b>Subtotal:</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$26,938</b>	<b>\$0</b>	<b>\$58,938</b>
<b>B. Consultant Services</b>					
TDSP Major Update	\$5,000	\$0	\$0	\$0	\$5,000
Transit Mobility-On-Demand Study	\$117,635	\$0	\$0	\$0	\$117,635
<b>Subtotal:</b>	<b>\$122,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,635</b>
<b>C. Travel</b>					
MPO Staff and PTNE staff attendance at training and conferences	\$7,000	\$0	\$3,000	\$0	\$10,000
<b>Subtotal:</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$10,000</b>
<b>D. Other Direct Expenses</b>					
Legal Ads	\$0	\$0	\$2,500	\$0	\$2,500
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>
<b>Total:</b>	<b>\$161,635</b>	<b>\$0</b>	<b>\$32,438</b>	<b>\$0</b>	<b>\$194,073</b>
Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$161,635	\$0	N/A	N/A	\$194,073

**Task 6 – Transit & TD Planning**  
**Estimated Budget Detail for FY 2027/28**

Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	FTA 5307	Total
<b>A. Personnel Services</b>					
MPO staff salaries, fringe benefits, and other deductions	\$28,000	\$0	\$26,938	\$0	\$54,938
<b>Subtotal:</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$26,938</b>	<b>\$0</b>	<b>\$54,938</b>
<b>B. Consultant Services</b>					
TDSP Major Update	\$100,000	\$0	\$0	\$0	\$100,000
Transit Mobility-On-Demand Study	\$37,635	\$0	\$0	\$0	\$37,635
<b>Subtotal:</b>	<b>\$137,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,635</b>
<b>C. Travel</b>					
MPO Staff and PTNE staff attendance at training and conferences	\$6,000	\$0	\$3,000	\$0	\$9,000
<b>Subtotal:</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$9,000</b>
<b>D. Other Direct Expenses</b>					
Legal Ads	\$0	\$0	\$2,500	\$0	\$2,500
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>
<b>Total:</b>	<b>\$171,635</b>	<b>\$0</b>	<b>\$32,438</b>	<b>\$0</b>	<b>\$204,073</b>
Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$171,635	\$0	N/A	N/A	\$204,073

## **TASK 7 REGIONAL COORDINATION**

### **PURPOSE:**

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

### **PREVIOUS WORK:**

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings. Hosted CUTS meeting in July 2025.
- Submitted freight projects to MPOAC for prioritization.
- Submitted a joint Collier/Lee freight project to MPOAC for prioritization.
- Submitted eligible projects to the National Highway Freight Program for funding.
- Attendance at Lee MPO TAC and TMOAC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.
- Frequent coordination with Lee MPO on various planning issues.
- Coordination with Lee MPO on joint regional element to the MPOs' Congestion Management Process update, to be incorporated into their respective LRTPs.
- Coordinated MPO Board member attendance at annual MPOAC Weekend Institute.
- Coordinated with Lee County MPO Director and CUTR on development of phase 1 of a feasibility study on the potential merger of Lee County and Collier MPOs.

### **REQUIRED ACTIVITIES:**

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Staff and MPO Board attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members.
- Staff participate in Florida Metropolitan Planning Partnership meetings (FMPP) hosted by FDOT, as needed.
- Fleet vehicle rentals for out-of-County travel, when needed, to attend regional meetings, workshops, and training.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOAC meetings.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Target Zero.
- Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc.

- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in freight planning, including updates to the FDOT District 1 Freight Mobility and Trade Plan, participation in various freight committees and coordination with freight stakeholders, participate in regional freight workshops and seminars.
- Prepare and submit freight or rail priorities as requested by the MPOAC and FDOT or as opportunities arise.
- Participate in regional transportation studies and planning, as needed.
- Coordinate with Lee County MPO on joint regional element for the MPOs' Congestion Management Process.
- Coordinate with Lee County MPO on planning for regionally significant projects, and strengthening current regional collaboration.

End Task/Deliverable(s)	Target Date
MPOAC Meeting Participation	Quarterly
Participation in FMPP meetings	As needed
CUTS Meeting Participation	Quarterly
Joint Priorities (TRIP, SIS, etc)	Annually – As requested by FDOT
Joint Lee/Collier MPO Meetings	Annually – As needed
Freight Priorities to MPOAC	As requested
CMP Joint Regional Element with Lee County MPO ( <i>see Task 5 also</i> )	Winter 2026

**RESPONSIBLE AGENCY: Collier MPO**

## Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2026/27				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$40,000	\$0	\$0	\$40,000
<b>Subtotal:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
<b>B. Travel</b>				
Travel to MPOAC and any other out of county activities as necessary	\$7,000	\$0	\$0	\$7,000
<b>Subtotal:</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>Total:</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$47,000	\$0	N/A	\$47,000

Task 7- Regional Coordination Estimated Budget Detail for FY 2027/28				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$42,000	\$0	\$0	\$42,000
<b>Subtotal:</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>
<b>B. Travel</b>				
Travel to MPOAC and any other out of county activities as necessary	\$5,000	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$47,000	\$0	N/A	\$47,000

## TASK 8 LOCALLY FUNDED ACTIVITIES

### PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

### PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants.
- Payment for staff time to attend safety training and HR training required by Collier County.

### REQUIRED TASKS:

End Task/ Deliverable(s)	Target Date
Prepare resolutions and policy positions	As needed
Participate in Collier County required Safety and HR training courses	As needed
Payment of any shortfall of consultant or personnel costs or any invoices not eligible for grant reimbursement.	As needed

**RESPONSIBLE AGENCY: Collier MPO**

## Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for <u>FY 2026/27</u>					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Local	Total
A. Miscellaneous Expenses					
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A

Task 8 - Locally Funded Activities Estimated Budget Detail for <u>FY 2027/28</u>					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Local	Total
A. Miscellaneous Expenses					
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A

## **SUMMARY TABLES**

**TABLE 3 – FY 2026/27 AGENCY PARTICIPATION**

Task #	Task Description	FHWA		FTA	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG	Section 5307					
		PL	SU						
1	Administration	\$ 425,300	\$ -	\$ -	\$ 76,852	\$ -	\$ -	\$ 502,152	\$ 10,000
2	Data Collection/ Development	\$ 50,000	\$ -	\$ -	\$ 9,035	\$ -	\$ -	\$ 59,035	\$ 15,000
3	Transportation Improvement Program (TIP)	\$ 71,000	\$ -	\$ -	\$ 12,830	\$ -	\$ -	\$ 83,830	\$ 35,000
4	Long Range Planning	\$ 51,000	\$ 175,000	\$ -	\$ 9,216	\$ -	\$ -	\$ 235,216	\$ 180,000
5	Special Projects and Systems Planning	\$ 86,000	\$ 175,000	\$ -	\$ 15,540	\$ -	\$ -	\$ 276,540	\$ 180,000
6	Transit and Transportation Disadvantaged	\$ 161,635	\$ -	\$ -	\$ 29,207	\$ -	\$ 32,438	\$ 223,280	\$ 122,635
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ -	\$ -	\$ 55,493	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2026/27 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	\$ 542,635

	FHWA PL	FHWA SU	FTA 5307	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,173
FY 2026/27 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ 32,438	\$ -	\$ -	\$ -	\$ -	\$ 1,274,373
FY 2026/27 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tas	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 32,438	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,443,546

\* For FY 2026/2027, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.  
 The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

**TABLE 4 – FY 2026/27 FUNDING SOURCE**

<b>Task #</b>	<b>Task Description</b>	<b>FHWA PL Federal</b>	<b>FHWA SU Federal</b>	<b>FTA Section 5307</b>	<b>FDOT Soft Match*</b>	<b>Total Federal Funding</b>	<b>State TD Trust</b>	<b>Local Funding</b>	<b>Total</b>
1	Administration	\$ 425,300	\$ -	\$ -	\$ 76,852	\$ 425,300	\$ -	\$ -	\$ 502,152
2	Data Collection/Development	\$ 50,000	\$ -	\$ -	\$ 9,035	\$ 50,000	\$ -	\$ -	\$ 59,035
3	Transportation Improvement Program (TIP)	\$ 71,000	\$ -	\$ -	\$ 12,830	\$ 71,000	\$ -	\$ -	\$ 83,830
4	Long Range Planning	\$ 51,000	\$ 175,000	\$ -	\$ 9,216	\$ 226,000	\$ -	\$ -	\$ 235,216
5	Special Projects and Systems Planning	\$ 86,000	\$ 175,000	\$ -	\$ 15,540	\$ 261,000	\$ -		\$ 276,540
6	Transit and Transportation Disadvantaged	\$ 161,635	\$ -	\$ -	\$ 29,207	\$ 161,635	\$ 32,438		\$ 223,280
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ 47,000	\$ -	\$ -	\$ 55,493
8	Locally Funded Activities for all tasks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	<b>Total:</b>	<b>\$ 891,935</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 161,173</b>	<b>\$ 1,241,935</b>	<b>\$ 32,438</b>	<b>\$ 8,000</b>	<b>\$ 1,443,546</b>
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ 161,173
	FY 2026/27 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ -	\$ 32,438	\$ -	\$ 1,274,373
	FY 2026/27 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Roll Forward from Prior Fiscal Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total cost, including carryover, for all tasks</b>	<b>\$ 891,935</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 161,173</b>	<b>\$ 1,241,935</b>	<b>\$ 32,438</b>	<b>\$ 8,000</b>	<b>\$ 1,443,546</b>

**TABLE 5 – FY 2027/28 AGENCY PARTICIPATION**

Task #	Task Description	FHWA	FHWA	FTA Section 5307	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG						
		PL	SU						
1	Administration	\$ 426,300	\$ -	\$ -	\$ 77,032	\$ -	\$ -	\$ 503,332	\$ 10,000
2	Data Collection/ Development	\$ 48,000	\$ -	\$ -	\$ 8,674	\$ -	\$ -	\$ 56,674	\$ 15,000
3	Transportation Improvement Program (TIP)	\$ 73,000	\$ -	\$ -	\$ 13,191	\$ -	\$ -	\$ 86,191	\$ 35,000
4	Long Range Planning	\$ 50,000	\$ 225,000	\$ -	\$ 9,035	\$ -	\$ -	\$ 284,035	\$ 228,000
5	Special Projects and Systems Planning	\$ 76,000	\$ 125,000	\$ -	\$ 13,733	\$ -	\$ -	\$ 214,733	\$ 126,000
6	Transit and Transportation Disadvantaged	\$ 171,635	\$ -	\$ -	\$ 31,014	\$ -	\$ 32,438	\$ 235,087	\$ 137,635
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ -	\$ -	\$ 55,493	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2027/28 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	\$ -
	Total De-obligation from prior fiscal years	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	\$ 551,635

	FHWA PL	FHWA SU	FDOT	FTA 5307	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,173
FY 2027/28 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ 32,438	\$ -	\$ -	\$ -	\$ -	\$ 1,274,373
FY 2027/28 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carry over, for all tasks	\$ 891,935	\$ 350,000	\$ 161,173	\$ -	\$ 32,438	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,443,546

(1) For FY 2027/2028, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

**TABLE 6 – FY 2027/28 FUNDING SOURCE**

<b>Task #</b>	<b>Task Description</b>	<b>FHWA PL Federal</b>	<b>FHWA SU Federal</b>	<b>FTA Section 5307</b>	<b>FDOT Soft Match</b>	<b>Total Federal Funding</b>	<b>State TD Trust</b>	<b>Local Funding</b>	<b>Total</b>
1	Administration	\$ 426,300	\$ -	\$ -	\$ 77,032	\$ 426,300	\$ -	\$ -	\$ 503,332
2	Data Collection/Development	\$ 48,000	\$ -	\$ -	\$ 8,674	\$ 48,000	\$ -	\$ -	\$ 56,674
3	Transportation Improvement Program (TIP)	\$ 73,000	\$ -	\$ -	\$ 13,191	\$ 73,000	\$ -	\$ -	\$ 86,191
4	Long Range Planning	\$ 50,000	\$ 225,000	\$ -	\$ 9,035	\$ 275,000	\$ -	\$ -	\$ 284,035
5	Special Projects and Systems Planning	\$ 76,000	\$ 125,000	\$ -	\$ 13,733	\$ 201,000	\$ -	\$ -	\$ 214,733
6	Transit and Transportation Disadvantaged	\$ 171,635	\$ -	\$ -	\$ 31,014	\$ 171,635	\$ 32,438	\$ -	\$ 235,087
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ 47,000	\$ -	\$ -	\$ 55,493
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2027/28 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 32,438	\$ 8,000	\$ 1,443,546
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -		\$ 161,173
	FY 2027/28 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ -	\$ 32,438		\$ 1,274,373
	FY 2027/28 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 8,000	\$ 8,000
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 32,438	\$ 8,000	\$ 1,443,546

## APPENDICES

## APPENDIX A – COMMONLY USED ACRONYMS

<b>Acronym</b>	<b>Description</b>
AADT	Annual Average Daily Traffic
AAM	Advanced Air Mobility
ADA	Americans with Disabilities Act
AI	Artificial Intelligence
AICP	American Institute of Certified Planners
AMPO	Association of Metropolitan Planning Organizations
AASHTO	American Association of State Highway and Transportation Officials
AUIR	Annual Update and Inventory Report
BCC	Board of County Commissioners
BIL	Bipartisan Infrastructure Law
BPAC	Bicycle & Pedestrian Advisory Committee
BPMP	Bicycle & Pedestrian Master Plan
BRT	Bus Rapid Transit
CAC	Citizens Advisory Committee
CAO	County Attorney's Office
CAP	Capital phase
CAT	Collier Area Transit
CE	Continuing Education
CFM	Certified Floodplain Manager
CFP	Cost Feasible Plan (a component of the LRTP)
CFR	Code of Federal Regulations
CIGM	Collier Inter-Active Growth Model
CMC	Congestion Management Committee
CMP	Congestion Management Process
COOP	Continuity of Operations Plan
CPG	Consolidated Planning Grant
CPM	Certified Project Manager
CR	County Road
CRA	Community Redevelopment Agency
CST	Construction phase
CTC	Community Transportation Coordinator
CTD	(Florida) Commission for the Transportation Disadvantaged
CTP	Cooperating Technical Partners
CTST	Community Traffic Safety Team

<b>Acronym</b>	<b>Description</b>
CUTR	Center for Urban Transportation Research
CUTS	Coordinated Urban Transportation Studies
D1	FDOT District One
DBE	Disadvantaged Business Enterprise
DDI	Diverging Diamond Interchange
DSB	Design Build phase
E+C	Existing and committed
EEOC	U.S. Equal Employment Opportunity Commission
ENV	Environmental phase
ETDM	Efficient Transportation Decision Making
FAC	Florida Administrative Code
FAST	Fixing America's Surface Transportation
FDOT	Florida Department of Transportation
FEMA	Federal Emergency Management Agency
FHWA	Federal Highway Administration
FMPP	Florida Metropolitan Planning Partnership
FPN	Financial Project Number
FPTA	The Florida Public Transportation Association
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Federal Transit Administration
FY	Fiscal Year
GAP	FDOT's Grant Application Process online portal
GIS	Geographical Information System
GMD	(Collier County) Growth Management Division
GPC	General Planning Contract library (for consultant services)
IIJA	Infrastructure Investment and Jobs Act
INC	Contract Incentives phase
IT	Information Technology Department
ITS	Intelligent Transportation Systems
JACIP	Joint Automated Capital Improvement Program (for aviation funding)
LAP	Local Agency Program
LEP	Limited English Proficiency
LCB	Local Coordinating Board for the Transportation Disadvantaged
LOPP	List of Project Priorities
LRE	Long Range Estimate
LRSP	Local Road Safety Plan
L RTP	Long Range Transportation Plan

<b>Acronym</b>	<b>Description</b>
LTAP	Local Technical Assistance Program
MAP-21	Moving Ahead for Progress in the 21st Century
MFF	Moving Florida Forward Infrastructure Initiative
MNT	Maintenance phase
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
NHFP	National Highway Freight Program
NPC	Naples Pathway Coalition
OIG	Office of Inspector General
OMB	Office of Management and Budget
OPS	Operations phase
PD&E	Project Development & Environmental phase
PDF	Portable Document Format (Adobe)
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	Highway Planning Funds
PLN	Planning phase
PMP	Project Management Professional
PPP	Public Participation Plan
PPT	PowerPoint presentation
PTAC	Public Transit Advisory Committee (Collier Area Transit)
PTGA	Public Transit Grant Agreement
PTNE	(Collier County) Public Transit and Neighborhood Enhancement Division
QR	Quick Response code
ROW	Right-of-Way phase
RRU	Railroad & Utilities phase
SAP	(Safe Streets and Roads for All) Comprehensive Safety Action Plan
SE	Socioeconomic
SHS	State Highway System
SIS	Strategic Intermodal System
SOP	Standard Operating Procedure
SR	State Road
SS4A	Safe Streets and Roads for All Grant
STIP	State Transportation Improvement Program
SU	Surface Transportation Block Grant funds
SUN Trail	Florida Shared-Use Non-motorized Trail Program
SWAO	FDOT Southwest Area Office

<b>Acronym</b>	<b>Description</b>
SWFUG	Southwest Florida FSUTMS Users Group
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TALU	Transportation Alternatives program funds
TAZ	Traffic Analysis Zone
TBEST	Transit Planning (Modeling) Software
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TIM	Traffic Incident Management
TIP	Transportation Improvement Program
Title VI	Title VI, 42 United States Code (Civil Rights Act of 1964)
TMA	Transportation Management Area
TMOC	Traffic Management and Operations Committee
TMSD	(Collier County) Transportation Management Services Department
TRIP	Transportation Regional Incentive Program
TSPR	Transportation System Performance Report
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UZA	Urbanized Area

## **APPENDIX B – PLANNING STUDIES IN THE MPO AREA**

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

### **Collier and Lee MPO Consolidation Feasibility Study**

FDOT has retained the Center for Urban Transportation Research (CUTR) to conduct a feasibility study to provide preliminary information (Phase 1) on issues surrounding a potential consolidation of Collier MPO and Lee County MPO into one MPO, including assessing stakeholder perspectives, evaluating institutional feasibility, and documenting potential benefits and tradeoffs. The study will address: (i) Current MPO planning and business practices; (ii) Current regional planning coordination practices and activities; (iii) Potential items in federal or state law that could impact the consolidation of the two MPOs; (iv) Benefits/drawbacks and concerns resulting from MPO consolidation as expressed by local elected officials; and (v) Potential apportionment plan for a proposed consolidated MPO Governing Board that complies with federal and state requirements. The total cost of the study (Phase 1) is \$234,010.30, and the study is expected to be completed by December of 2026. A final report on the study will be presented to the respective MPO Boards. It will then be determined if Phase 2 of the study should be completed. Phase II would include: (i) A detailed peer assessment of similarly situated MPOs in Florida and other states across the U.S. to identify potential benefits, drawbacks, challenges and obstacles to MPO consolidation; (ii) General potential costs and funding mechanisms for a consolidated MPO based on the current costs of the two existing MPOs and peer MPOs; and (iii) A list of additional tasks that must be undertaken to achieve MPO consolidation and a potential timeline for completing such tasks.

### **Bonita-Estero Rail Trail (BERT)**

The BERT is a conceptual trail and greenway design that is connected to trail systems north and south along a 15 mile unused rail corridor through downtown Bonita Springs and Estero at the south and ending just north of San Carlos Park at Alico Road. It would provide access to the area's natural resources and recreation opportunities for residents and visitors. As envisioned, it would connect to the John Yarborough Trail to the north and the Paradise Cost Trail to the south. Currently, the Trust for Public Lands is working to secure funding for the right-of-way purchase necessary to complete the trail.

### **Feasibility Analysis: Proposed Interstate Interchange at I-75 in the Vicinity of Everglades Blvd.**

FDOT will be conducting a feasibility study to examine and evaluate a proposed I-75 interchange in the vicinity of Everglades Boulevard. The proposed interchange is identified as a need in Collier MPO's 2050 LRTP and as a partially funded Cost Feasible Plan Project (Table 6-4). The study is expected to begin in 2026 and \$2 million has been allocated for the budget.

### **Southwest Florida Rail Feasibility Study**

Collier MPO, in collaboration with Lee County MPO, Sarasota-Manatee MPO, and Charlotte County-Punta Gorda MPO, have filed an application for a Passenger Rail Priorities Program project with the MPOAC Freight & Rail Committee for a study to evaluate the feasibility of running intercity and high-speed passenger rail services along the I-75 corridor in Southwest Florida. The proposed study is included on the MPOAC's 2025 and 2026 Passenger Rail Priority Lists. The proposed study is presently unfunded. If funding becomes available, the MPOs may pursue completion of the study.

### **Oil Well Road/Camp Keais Road Congestion Feasibility Study**

This congestion study will analyze and evaluate needed improvements for current and future travel demand at this intersection. This study is expected to start in 2026 and is being conducted by Collier County.

### **The Florida Heartland Regional Trail**

The Florida Heartland Regional Trail (formerly known as the Collier to Polk Regional Trail) would provide a connected multi-use trail that traverses Collier, Hendry, Glades, Highlands, Hardee, and Polk counties. If completed, the project is expected to be approximately 200 miles. FDOT completed a Master Plan to define high-level concepts and routing opportunities and to receive community input. FDOT is currently conducting feasibility studies that will collectively identify the location and conceptual design of feasible alternatives for the long-distance trail. The studies are expected to be completed in the Spring of 2027. For more information, visit the project website at <https://floridaheartlandregionaltrail.com/>. Information on the Collier County PD&E study portion of the project can be accessed at <https://www.swflroads.com/project/455291-1>. The Collier County PD&E Study is being conducted by FDOT, is expected to cost approximately \$6.3 million, and is expected to be completed in 2027.

### **Vanderbilt Beach Road Corridor Congestion Study**

This congestion study will analyze traffic from Airport Road to Livingston Road. Intersection improvements will be evaluated to enhance traffic operations and safety based on current and future travel demand. This study is expected to start in the summer or fall of 2026, after Vanderbilt Beach Road Extension opens. The study is being conducted by Collier County and is estimated to cost approximately \$431,000 (FPN 449397-1).

# APPENDIX C – COLLIER MPO TRAVEL POLICY

## RESOLUTION 2007-05

### RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING THE APPLICATION OF FEDERAL GOVERNMENT PER DIEM AND MILEAGE RATES

**WHEREAS**, the Collier Metropolitan Planning Organization (MPO) is responsible for administering the State and Federal transportation planning process in Collier County; and

**WHEREAS**, Florida Statute § 112.61(14)(a)(5) states that “any metropolitan planning organization created pursuant to s. 339.175 or any other separate legal or administrative entity created pursuant to s. 339.175 of which a metropolitan planning organization is a member” may establish per diem rates and mileage rates by enactment of a resolution; and

**WHEREAS**, the Collier MPO is required to attend training and workshops outside of the county; and

**WHEREAS**, the Florida Department of Transportation (FDOT) has previously reimbursed the Collier MPO at the State per diem rate; and

**WHEREAS**, the Collier MPO approved the reimbursement of staff and elected officials at the per diem rate of their respective governments in the Staff Services Agreement.


**NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:**

1. The Collier MPO has the authority to establish per diem rates beyond the State of Florida rates; and
2. The Collier MPO establishes that the staff and its elected officials will be compensated for per diem and mileage consistent with the federal government rates.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on November 2<sup>nd</sup>, 2007.

Attest:

By:   
Phillip R. Tindall,  
Collier MPO Director

COLLIER COUNTY METROPOLITAN  
PLANNING ORGANIZATION  
By:   
Councilman Gary Price, Chair

Approved as to form and legal sufficiency:

  
Scott R. Teach,  
Managing Assistant County Attorney

## APPENDIX D – RESPONSE TO COMMENTS ON DRAFT UPWP

### Description of Comment Types:

Editorial – These comments may be addressed, but such corrections would not affect approval of the document. Examples include grammatical, spelling, and other related errors.

Enhancement – These comments may be addressed, but the document already meets the minimum requirements for approval. Comments would significantly improve the document’s quality and the public’s understanding. Examples include improving graphics, restructuring document format, using plain language, reformatting for clarity, removing redundancies, and suggesting alternative approaches to meet minimum requirements.

Critical – These comments **must** be addressed to meet minimum federal and state requirements for approval. The reviewer must identify the applicable federal or state policies, regulations, guidance, procedures, or statutes with which the document does not conform.

Date	Agency	Comment Type	Comment	Response	Page
3/31/26	Collier County Transp. Planning	Editorial	Pg. 9, CPG funding amounts: one portion contains decimal points and one does not. Suggest revising for consistency.	The funding amounts have been revised to remove decimal points	9
3/31/26	Collier County Transp. Planning	Enhancement/ Critical  Inclusion of federal/state planning factors and emphasis areas are required components of UPWPs. However, the factors/emphasis areas have not been updated to be consistent with recent Presidential Executive Orders. Therefore, there is uncertainty as	Pgs. 10-13, Federal/State Planning Factors and Emphasis Areas: There is language stating that the factors/emphasis areas have been modified to comply with recent federal guidance. Are there new factors/emphasis areas that should be included instead?	No, federal/state planning factors/emphasis areas have not been updated. FDOT advised MPOs to ensure that federal/state planning factors/emphasis areas comply with recent Federal Executive Orders in terms of references to equity, environmental justice, climate change, etc. Updated factors/emphasis areas have not been provided, and there has been no clear guidance on what specifically should be included in UPWPs. Therefore, MPO staff had noted in the UPWP where factors/emphasis areas have been modified to comply with recent federal guidance.	10; 13; 14

Date	Agency	Comment Type	Comment	Response	Page
		to how MPOs comply with the requirement.		<p>In response to this comment, the references to language being modified to comply with “recent Federal guidance” on pages 10-14 has been revised to “Presidential Executive Orders.”</p> <p>On page 10, Federal Planning Factor 5 officially provides as follows: “Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.” This language has been revised and included in this UPWP as “Promote consistency between transportation improvements and State and local planned growth and economic development patterns”</p> <p>Pg. 13, State Planning Emphasis areas, of the UPWP currently states that one State emphasis area has been removed to comply with recent Federal Guidance. The emphasis area that was removed is: Equity.</p> <p>Pg. 14, Federal Planning Emphasis Areas, of the UPWP currently states that two federal emphasis areas have been removed. The emphasis areas that were removed are: Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future; and Equity and Justice<sup>40</sup> in Transportation Planning.</p>	

Date	Agency	Comment Type	Comment	Response	Page
				No additional changes at this time.	
3/31/26	Collier County Transp. Planning	Enhancement	Pg 15., map of Bonita-Estero TMA: Where did this map come from? What does the brown area show? What about the other colors? Suggest adding a key or legend.	Pg. 15: to add clarity, the map source has been cited and language added to clarify that the brown portion of the map represents the TMA.  Pg. 16: to add clarity, the MPA map source has been cited and language added to clarify that the yellow portion of the map represents the MPA.	15; 16
3/31/26	Collier County Transp. Planning	Enhancement	Pg. 36, Special Projects/Systems Planning, Required Tasks: There is a reference to coordinating with FDOT/member agencies on “Advanced Air Mobility initiatives and seaport/spaceport planning.” What is that?	A brief description of Advanced Air Mobility (and Congestion Management Multimodal Planning) has been added to the FDOT D1 Planning Activities on Pg. 8.  On pgs. 21 and 36, references to “seaport” have been changed to “sea travel” and references to “spaceport” have been changed to “aerospace”	36; 8; 21
3/31/26	Collier County Transp. Planning	Enhancement	Pg. 37, Special Projects/Systems Planning, table of deliverables: Should Safe Streets and Roads for All (SS4A) be in the table or added?	Pg. 36: The following has been added to the required tasks section for safety: “Work towards implementation of the goals/objectives identified in the Collier MPO Comprehensive Safety Action Plan.”  Pg. 37: Preparation of SS4A grant applications/letters of support has been added to the deliverable table.	36; 37
3/31/26	Collier County Transp. Planning	Enhancement	Pg. 41, Transit Planning, Required Tasks: Should there be a task here for the transit mobility-on-demand study?	On pg. 41, the mobility-on-demand study has been added to the task for project management/consultant services related to the Transportation Disadvantaged Service Plan	41

Date	Agency	Comment Type	Comment	Response	Page
3/31/26	Collier County Transp. Planning	Editorial	Pg. 41, transit deliverable table: Is both a major and minor TDSP due in 2028?	<p>Yes. A TDSP is due every grant period under the MPO's Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged. The grant period is annual and runs from July 1 through June 30. The 2028 Minor TDSP update is due in May 2028 for the grant period July 1, 2027-June 30, 2028. The Major TDSP update is due in October 2028 (within 5 years of the last major update) for the grant period July 1, 2028 – June 30, 2029.</p> <p>No revisions needed.</p>	
3/31/26	Collier County Transp. Planning	Editorial	Pg. 58, Planning Studies in the MPO Area, proposed I-75 Interchange around Everglades Blvd.: Is this for the Interchange Justification Report or the opening of the partial interchange? Suggest double-checking the language used here.	<p>The language included to identify this study was derived from a letter from the U.S. House of Representatives dated 2/6/26, announcing \$2 million for a "Feasibility Analysis for Proposed Interchange at I-75 and Everglades Boulevard Project."</p> <p>The language on pg. 58 has been modified to make it easier to identify that the study is a feasibility analysis and not construction.</p>	58
4/7/26	Collier County Transp. Planning	Enhancement	Pg. 59: Vanderbilt Beach Road Corridor Congestion Feasibility Study heading. Remove references to feasibility study, as the study is a congestion study and not a feasibility study.	The reference to "feasibility" has been removed.	59

# APPENDIX E – MPO RESOLUTION ADOPTING THIS UPWP

## RESOLUTION 2026-05

### RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE MPO CHAIR TO EXECUTE THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE FISCAL YEAR 2026/27-2027/28 UNIFIED PLANNING WORK PROGRAM APPROVED ON MAY 8, 2026.

WHEREAS, the Collier Metropolitan Planning Organization (MPO) has the authority to execute the Metropolitan Planning Organization Agreement, Contract No. G3P76 (the "Agreement") (per 23 U.S.C § 134, 23 CFR § 450 and F.S. § 339.175) and the FY 2026/27-2027/28 Unified Planning Work Program (the "UPWP") (per 23 CFR § 450.308(b) and F.S. § 339.175(9); and

WHEREAS, on May 8, 2026, the MPO Board reviewed and approved the FY 2026/27-2027/28 UPWP and the Agreement.

### NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Collier MPO has the authority to execute the attached: (a) Metropolitan Planning Organization Agreement, and (b) the FY 2026/27-2027/28 Unified Planning Work Program.
2. The Collier MPO authorizes its Chair to execute the UPWP and the Agreement.
3. The Collier MPO authorizes its Chair to sign any other related documents that may be required to process the UPWP and the Agreement.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on May 8, 2026.

Attest:

COLLIER COUNTY METROPOLITAN  
PLANNING ORGANIZATION

By: \_\_\_\_\_

Carmen Monroy  
Collier MPO Executive Director

By: \_\_\_\_\_

Council Member Tony Pernas  
MPO Chairman

Approved as to form and legality:

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

# APPENDIX F – FDOT UPWP REVIEW CHECKLIST



## UPWP Review Checklist

MPO Name:  Draft or Final UPWP:

UPWP Fiscal Year:  Reviewed by:

UPWP Date:  Date of Review:

### Federal and State Requirements

**Required Content** See: 2 CFR 200.332, 23 CFR 420.111(b), 23 CFR 460.300(c), s. 339.176(9), FS, and FDOT/MPO Agreement

Does the cover page include:	Response	Page Number(s)	Comments	Comment Type
Catalog of Federal Domestic Assistance (CFDA) number	Yes	1		
Financial Project Number (FPN)	Yes	1		
Federal Award Identification Number (FAIN) or Federal Aid Project Number (FAP)	Yes	1		
Correct state fiscal years	Yes	1		
The agencies providing funds for the UPWP	Yes	1		

Does the UPWP include:	Response	Page Number(s)	Comments	Comment Type
Local and MPO planning priorities	Yes	5-7; 58-59		
A description of work proposed for the next 2 years by major activity or task	Yes	30; 32-33; 35-36; 3	20-48	
Who will perform the work (e.g., MPO, state, public transportation operator, local government, or consultant)	Yes	3;27;31;33;36 ;40 ;	24, 27, 31,34,37,41,45	
A schedule for completing the work	Yes	3; 27; 30; 33; 36; 4	23-24,28,31,37,41,45	
The resulting work products	Yes	3; 27; 30; 33; 36; 4	23-24,28,31,37,41,45	
The proposed funding or cost estimate by activity or task	Yes	-29;31;34;37-38;41-	25-26,29-30,32,35,38-39,42-43,46,48	
A summary of the total amounts and sources of federal and matching funds	Yes	49-52		

Does the UPWP include a summary that shows:	Response	Page Number(s)	Comments	Comment Type
Federal share by type of fund	Yes	49-52		
Matching rate by type of fund	Yes	49-52		
State and/or local matching share	Yes	7; 49-52		
Other state or local funds	Yes	49-52		

### Transportation Management Areas (TMA) See: 23 CFR 420.111(e)

	Response	Page Number(s)	Comments	Comment Type
Does the MPO serve a TMA?	Yes	14	15	
If yes, does the UPWP identify and include cost estimates for planning, research, and technology transfer activities funded with other federal, state, or local funds within the MPO area?	Yes	58-59		

### MPO Agreements See: 23 USC 134, 23 CFR 460.314, s. 339.176(2) FS, and FDOT/MPO Agreement

Does the UPWP include discussion of the following agreements?	Response	Page Number(s)	Comments	Comment Type
FDOT/MPO Agreement, including date executed	Yes	1; 18	1,19	
Signed Interlocal Agreement for the Creation or Redesignation of the MPO, including date executed	Yes	18	19	
Public Transportation Grant Agreements (PGTA), including date executed (if necessary)	N/A			

**Indirect Costs** See: 2 CFR 200.332, 2 CFR 200.414, 2 CFR 200.416, and FDOT/MPO Agreement

	Response	Page Number(s)	Comments	Comment Type
Does the UPWP identify the indirect cost rate, if applicable?	N/A			

**Consolidated Planning Grant** See: 23 USC 120, 23 CFR 460.306(f), and FDOT/MPO Agreement

	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a statement of participation in the Consolidated Planning Grant? (See the FDOT Guide for UPWP Development for sample statement text.)	Yes	8 through 8	8/9/2026	

**Soft Match** See: 23 USC 120, 49 USC 63, and FDOT/MPO Agreement

	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include the definition of the soft match?	Yes	7		
Does the UPWP identify the total soft match amount used to match FHWA funding?	Yes	7; 49-52		
Does the Funding Source Budget Table include soft match amounts for Year 1 and Year 2?	Yes	49-52		

**PL Set Aside** See: § 11201; 23 USC 134

	Response	Page Number(s)	Comments	Comment Type
Does the UPWP identify activities and funds used to meet the requirements of the 2.5% PL set aside in § 11201; 23 USC 134?	Yes	9		

**Costs** See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures

Does the UPWP categorize costs as follows?	Response	Page Number(s)	Comments	Comment Type
Personnel Services	Yes	-29; 31; 34; 37-38;	25-26, 29-30,32,35,38-39,42-43,46	
Equipment	Yes	24-25	25-26	
Travel	Yes	-25; 37-38; 41-42;	25-26,38-39,42-43,46	
Supplies	Yes	24-25	25-26	
Direct Expenses	Yes	24-25; 28-29; 41-42	25-26,29-30-42-43	
Indirect Expenses (if the MPO has an approved indirect rate)	N/A			
Annual Audit Expense (if required)	N/A		Collier County Clerk of Courts Finance Department provides annual audit services for Collier MPO	

**Annual Audits** See: 2 CFR 200.412-414, Florida Department of Financial Services Reference Guide for State Expenditures

	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a line item expense for the Annual Audit?	N/A	17	Collier County Clerk of Courts Finance Department provides annual audit services for Collier MPO	

**MPO Public Involvement Process** See: 23 CFR 460.210 and 23 CFR 460.310

	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a description of the public involvement process used to develop the MPO's UPWP?	Yes	9, 10	10 through 11	

**Federal Planning Factors** See: 23 CFR 306(b) and 23 CFR 460.306(c)

	Response	Page Number(s)	Comments	Comment Type
Does the UPWP include a description of how the activities in the UPWP address the Federal Planning Factors (can be demonstrated using a matrix)?	Yes	10,11		

**Memberships** See: 2 CFR 200.454

	Response	Page Number(s)	Comments	Comment Type
If memberships are listed as an expense, does the UPWP state that the memberships are for organizational memberships, not individual memberships?	N/A			

**Required Attachments**

Are the following attachments included in the final UPWP?	Response	Page Number(s)	Comments	Comment Type
Signed resolution adopting the UPWP (23 CFR 450.308(b))	Yes	62		
Signed resolution adopting the travel policy, if the MPO does not use the FDOT policy (s. 112.061(14), FS)	Yes	60	The MPO uses FDOT's travel policy	
Signed Cost Analysis Certification Statement (s. 216.3475, FS)	Yes	4		
The Cost Allocation Plan and Certificate of Indirect Cost, if applicable (2 CFR 200.332, 23 CFR 200.414, 23 CFR 200.416)	N/A			

**Recommended Content Framework**

*The following items are recommended for inclusion in the UPWP, in addition to the requirements listed above*

**UPWP Cover or Title Page**

Does the cover page include:	Response	Page Number(s)	Comments	Comment Type
MPO name, address, and website?	Yes	1		
The UPWP adoption date of the final UPWP?	Yes	1		

**UPWP Organization and Content**

Is the UPWP organized into the following sections?	Response	Page Number(s)	Comments	Comment Type
Introduction	Yes	5 through 13		
Organization and Management	Yes	14 through 20	15 through 19	
Planning Tasks	Yes	19 through 47	20 through 48	
Funding Summary	Yes	49 through 52		
Definitions and Acronyms	Yes	54 through 57		

Does the UPWP introduction include:	Response	Page Number(s)	Comments	Comment Type
A definition and purpose for the UPWP?	Yes	5		
An overview of the MPO's comprehensive transportation planning activities?	Yes	5 through 7		

Do the UPWP Work Elements/Task Sheets include the following:	Response	Page Number(s)	Comments	Comment Type
Is each Task Sheet in the UPWP named and numbered?	Yes	26,30,32,35,39,43	22 through 48	
Does the UPWP clearly identify funds de-obligated from the previous UPWP?	N/A		The task financial tables and funding summary tables contain de-obligation information	
Does the UPWP separately list atypical expenditures, including individual supplies costing more than \$1,000 per item and individual equipment costing more than \$5,000 per item?	N/A			

UPWP Budget Tables Template	Response	Page Number(s)	Comments	Comment Type
Does the UPWP use the UPWP budget tables template for task tables, summary tables, and regional activities?	No		The task budget and summary tables contain all required information. No money is being transferred for regional activities in this UPWP.	
Do the total amounts match across all funding tables?	Yes			

**MPO Organization and Management**

Does the UPWP include information about the following items:

	Response	Page Number(s)	Comments	Comment Type
Clear identification of the names and roles of key participants in the UPWP planning process, including the MPO Executive/Staff Director, MPO Board Chairperson, and MPO Planning Manager	Yes	16	17	
MPO Continuity of Operations Plan (COOP) or operational procedures	Yes	17	18	
MPO bylaws	Yes	17	18	

Does the UPWP discuss the following agreements, including date executed?

	Response	Page Number(s)	Comments	Comment Type
Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (ICAR)	Yes	18	19	
Memorandum of Understanding between MPOs or FDOT if transferring funds to accomplish Regional Activities	N/A			

**Regional Activities**

	Response	Page Number(s)	Comments	Comment Type
Is the MPO receiving or transferring any funds to another agency for a regional project or activity?	No			
If yes, does the UPWP provide information on the other agencies included in the regional activities and the funding amounts being transferred/received?	N/A			

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7B**

**Review and Comment on the Draft Fiscal Year 2027-2031 Transportation Improvement Program**

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**OBJECTIVE:** For the committee to review and comment on the Draft Fiscal Year (FY) 2027-2031 Transportation Improvement Program (TIP).

**CONSIDERATIONS:** The TIP is a 5-year, fiscally constrained, multimodal program of transportation projects within the Collier Metropolitan Planning area. The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT). Projects funded in the TIP originated in the MPO's 2045 Long Range Transportation Plan (LRTP) – Cost Feasible Plan. Projects make their way from the LRTP to the TIP through the MPO's annual process of selecting and updating Project Priorities for submission to FDOT each June for potential inclusion in the next update to the FDOT 5-year Work Program.

The draft FY 2027-2031 TIP is shown in **Attachment 1**. Part One of the TIP contains the narrative and project sheets; Part Two contains supporting documentation required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Project sheets are based off the STIP Project Detail and Summaries Online Report dated 4/2/26, included as Appendix J: Total Project Cost. Some Sections and Appendices in Part Two are marked “pending” and will be included along with the project sheets and Table of Contents page in the item for endorsement at the May meeting.

The next steps are:

- Board review - May 8
- TAC/CAC endorsement – May 18
- Board approval - June 12

Staff will give a brief overview of the draft TIP at the committee meeting.

**STAFF RECOMMENDATION:** That the committee review and comment on the draft proposed FY 2027-2031 TIP.

Prepared by: Sean Kingston, AICP, PMP, CFM Principal Planner

**ATTACHMENTS:**

1. Draft FY 2027 – 2031 TIP



# COLLIER METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

**FY2027 - FY2031**

**DRAFT**

**MPO Board Adoption June 12, 2026**

2885 Horseshoe Dr



*The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

**MPO RESOLUTION #2026-xx**  
**A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING**  
**THE FY 2026/27 – 2030/31 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

**WHEREAS**, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

**WHEREAS**, in accordance with the Florida Department of Transportation’s MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The FY 2026/27 – 2030/31 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization’s Chairman is hereby authorized to execute this Resolution certifying the MPO Board’s endorsement of the FY 2026/27 – 2030/31 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 12<sup>th</sup> day of June 2026.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: \_\_\_\_\_  
Carmen Monroy  
MPO Executive Director

By: \_\_\_\_\_  
Councilor Tony Pernas  
Collier MPO Chairman

Approved as to form and legality:

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

## Acronyms

<b>Acronym</b>	<b>Description</b>
ADA	Americans with Disabilities Act
AUIR	Annual Update and Inventory Report
BCC/BOCC	Board of County Commissioners (Collier County)
BIL	Bipartisan Infrastructure Law
BPAC	Bicycle & Pedestrian Advisory Committee
BPMP	Bicycle & Pedestrian Master Plan
BRT	Bus Rapid Transit
CAC	Citizens Advisory Committee
CAT	Collier Area Transit
CEI	Construction Engineering Inspection
CFR	Code of Federal Regulations
CIE	Capital Improvement Element
CIGP	County Incentive Grant Program
CIP	Capital Improvement Program
CMC	Congestion Management Committee
CMP	Congestion Management Process
CMS	Congestion Management System
COA	Comprehensive Operational Analysis
CPG	Consolidated Planning Grant
CR	County Road
CRA	Community Redevelopment Agency
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
DBE	Disadvantaged Business Enterprise

DEO	Florida Department of Economic Opportunity
DSB	Design Build
EIS	Environmental Impact Study
EJ	Environmental Justice
EMO	Environmental Management Office
ENG	Engineering
FAA	Federal Aviation Administration
FAP	Federal Aid Program
FAST	Fixing America's Surface Transportation Act
FASTLANE	Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies grants
FDOT	Florida Department of Transportation (the Department)
FHWA	Federal Highway Administration
FM	Financial Management
FMTTP	Freight Mobility and Trade Plan
FPID	Financial Project Identification
FPN	Financial Project Number
FPL	Florida Power & Light
FS	Florida Statute
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FY	Fiscal Year
GIS	Geographic Information System
HSIP	Highway Safety Improvement Program
HWY	Highway
I	Interstate
ICE	Intergovernmental Coordination Element
IIJA	Infrastructure Investment & Jobs Act
IJR	Interchange Justification Report

INC	Contract Incentives
IT	Information Technology
ITS	Intelligent Transportation System
JACIP	Joint Airport Capital Improvement Program
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCB	Local Coordinating Board for the Transportation Disadvantaged
LinC	Lee in Collier Transit Service
LOPP	MPO's annual List of Project Priorities
LOS	level of service
LRSP	Local Road Safety Plan
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MFF	Moving Florida Forward Infrastructure Initiative
MOD	Mobility-On-Demand
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
MPP	Metropolitan Planning Program
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	FHWA Planning (PL) Funds
PL	Metropolitan Planning (PL) Program
PM	Performance Measure
PPP	Public Participation Plan

RACEC	Rural Area of Critical Economic Concern
ROW	Right-of-Way
RTP	Recreational Trails Program
SA	Surface Transportation Program – Any Area
SHS	State Highway System
SIS	Strategic Intermodal System
SLR	Sea Level Rise
SR	State Road
SRTS, SR2S	Safe Routes to School
STBG	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
SU	Surface Transportation Funds for Urbanized Area formula based – population over 200,000
SUN	Shared-Use Nonmotorized
TA	Transportation Alternatives
TAC	Technical Advisory Committee
TAP	Transportation Alternative Program
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDA	FDOT’s Transportation Data & Analytics Office
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TDTF	Transportation Disadvantaged Trust Fund
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TMC	Traffic Management Center
TPM	Transportation Performance Measure

TOC	Traffic Operations Center
TRIP	Transportation Regional Incentive Program
TSM	Transportation System Management
TSM&O	Transportation System Management and Operations
TSPR	Transportation System Performance Report
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Programs
USC	U.S. Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
V/C	volume-to-capacity
VMT	Vehicle Miles Traveled
VRM	Vehicle Revenue Miles
WP	FDOT 5-year Work Program
YOE	Year of Expenditure
ZDATA	Zonal Data (land use and socio-economic)

### Phase Codes

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way

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## FDOT Fund Codes

As Of: 2/4/2026

<https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC>

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPL	ADVANCE CONSTRUCTION PLANNING	F32	O.F.A. - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
AG26	DEPT OF AGRICULTURE 2026 ASST	N11	100% STATE
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPI	ARPA INTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE

BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEO	DEPT OF COMMERCE	N49	OTHER NON-FEDERAL FUNDS
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIFC	FINC DEBT SERVICE	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT

DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM25	GAA EARMARKS FY 2025	N11	100% STATE
EM26	GAA EARMARKS FY 2026	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER24	2024 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER25	2025 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS

GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GR26	GAA EARMARKS FY 2026	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_ FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING

NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT

SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SS4A	SAFE STREETS FOR ALL	F43	100% FEDERAL DEMO/EARMARK
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD26	TD COMMISSION EARMARKS FY 2026	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE

TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WCPP	WILDLIFE CROSSING PILOT PRGRM	F43	100% FEDERAL DEMO/EARMARK
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

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## **EXECUTIVE SUMMARY**

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.

Figure 1: Collier Metropolitan Planning Area (MPA)

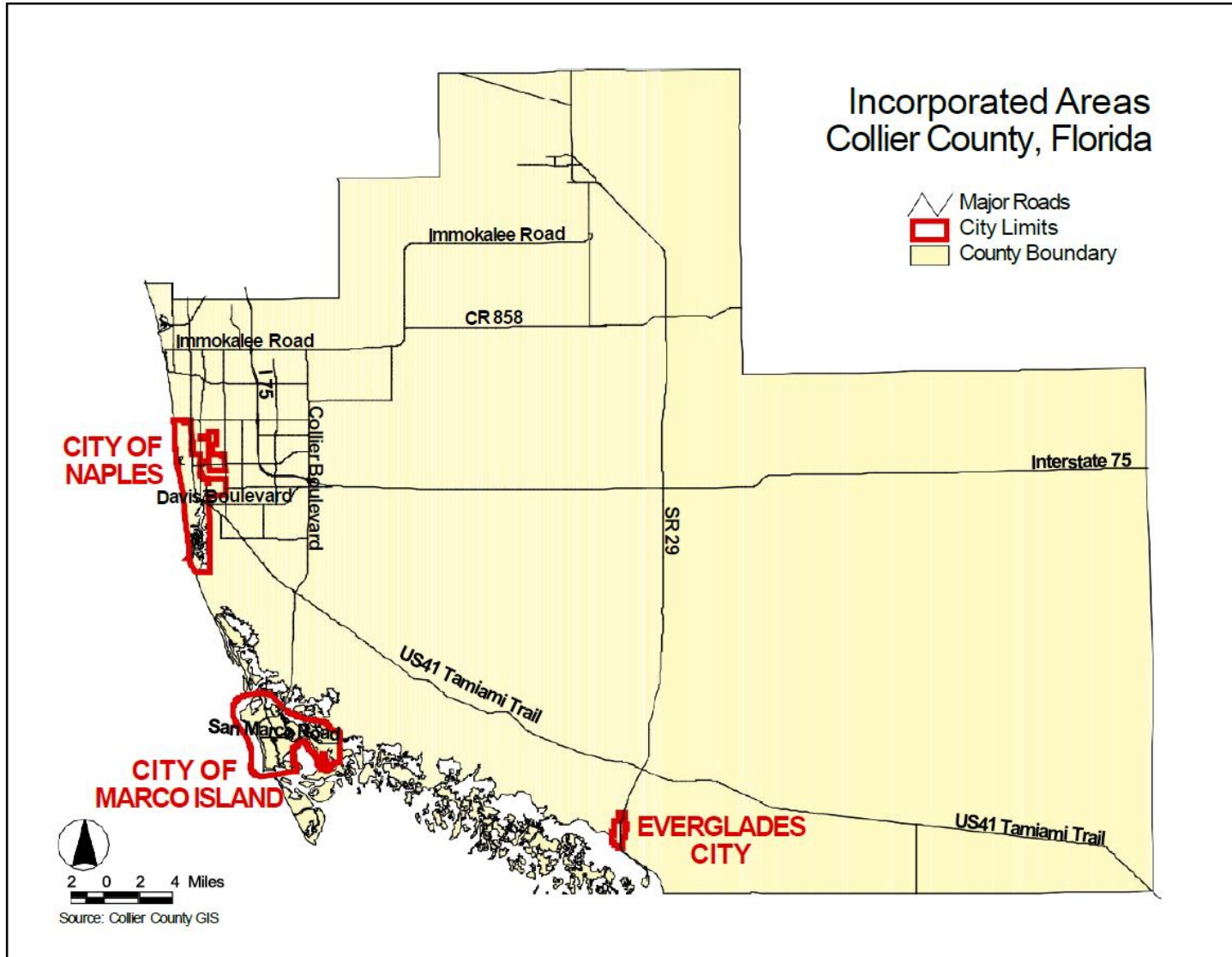
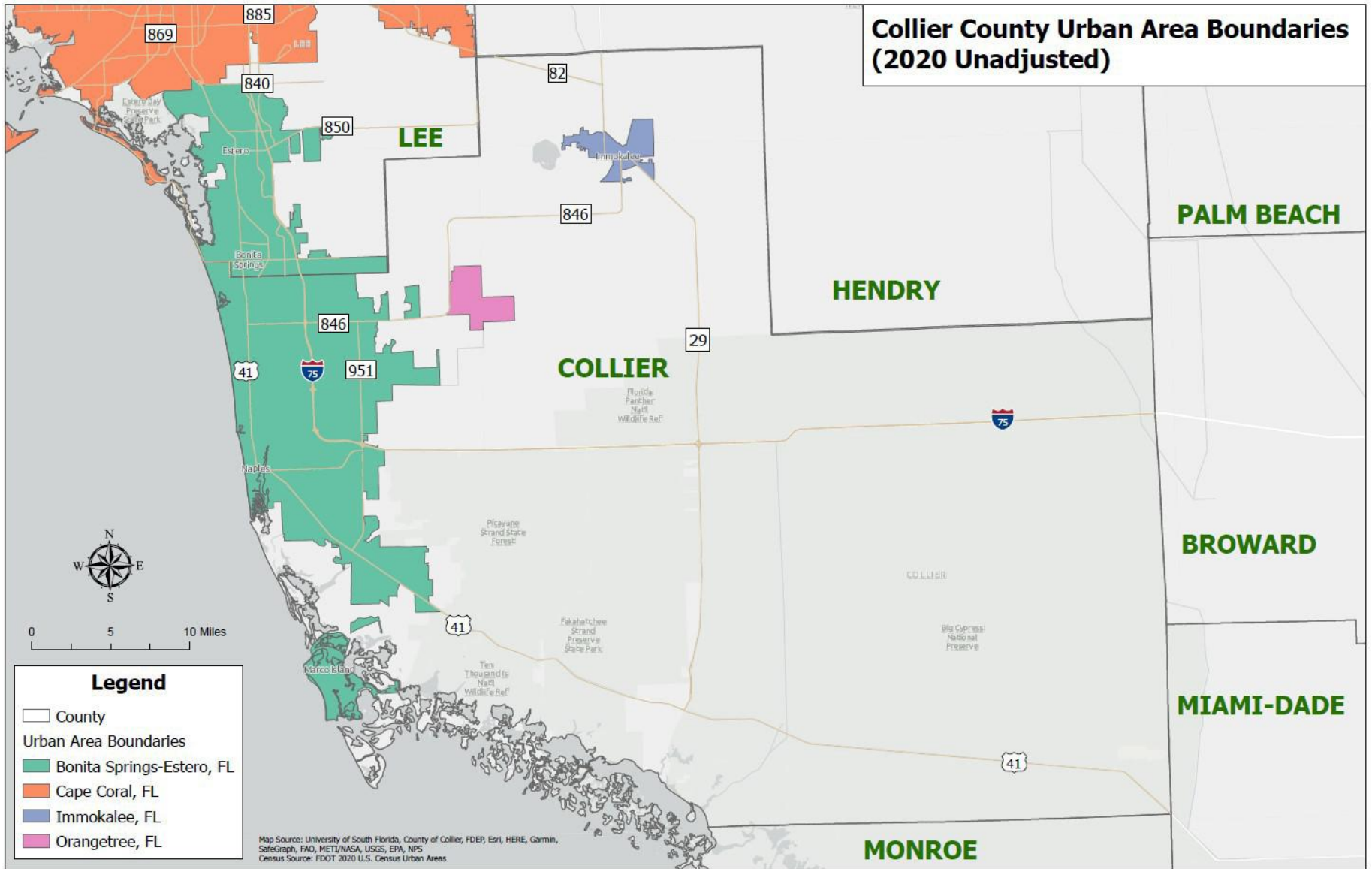


Figure 2: Bonita Springs – Estero Urbanized Area Map



# NARRATIVE

## PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes<sup>1</sup>; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.

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<sup>1</sup> 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.015(1)

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded (see 23 CFR. 450.326(e)). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. (see 23 CFR 450.326(f)). For informational purposes, this TIP also identifies other transportation projects that are not funded with federal funds. (see Sec. 339.175 (8)( c ) , F.S.).

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a “new fifth year” which maintains a five-year rolling time frame for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2050 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

## Planning Factors

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation.
10. Enhance travel and tourism.

## FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2027- 2031 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one TIP to the next and from one fiscal year to another based on the phases that projects are in, and the size and number of projects programmed in that year. (See Figure 4 on the following page.)

Total funding for the current TIP, based on the FDOT download files for the Draft Work Program dated 4/2/26, is roughly \$558 million. The major funding source is State (46%), Toll/Turnpike (10%), followed by Federal (33%), and Local (11), as shown in Figure 5 on the following page. Major investment categories are shown as percentages in Figure 6. The largest percentage (38%) is attributable to Maintenance and Operations followed by Highway Capacity Enhancements (36%), due to the State's investment in the Governor's Moving Florida Forward Initiative and then Investment in Multimodal projects (25%).

Figure 4: Total Initial Funding Amounts, Last 5 TIPS

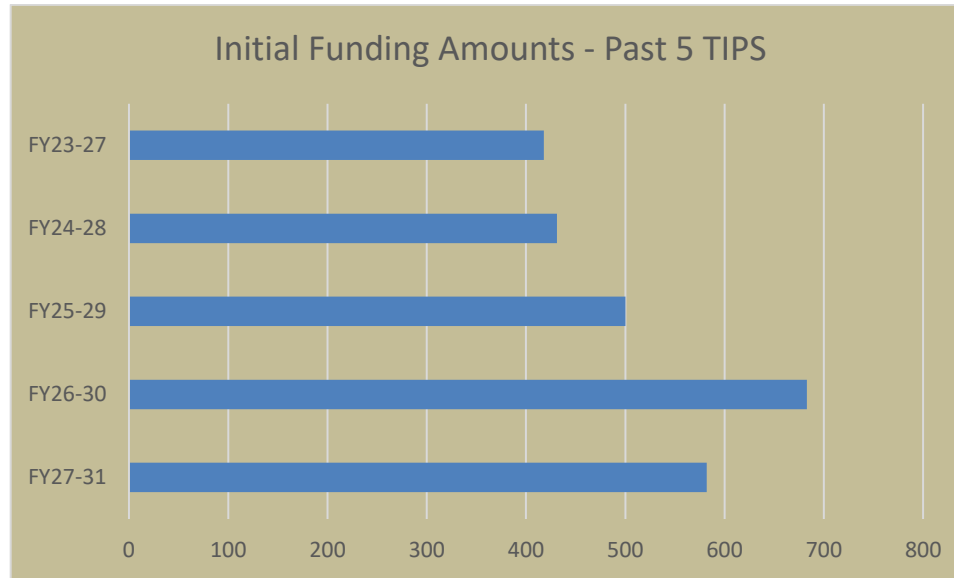


Figure 5: Funding Sources

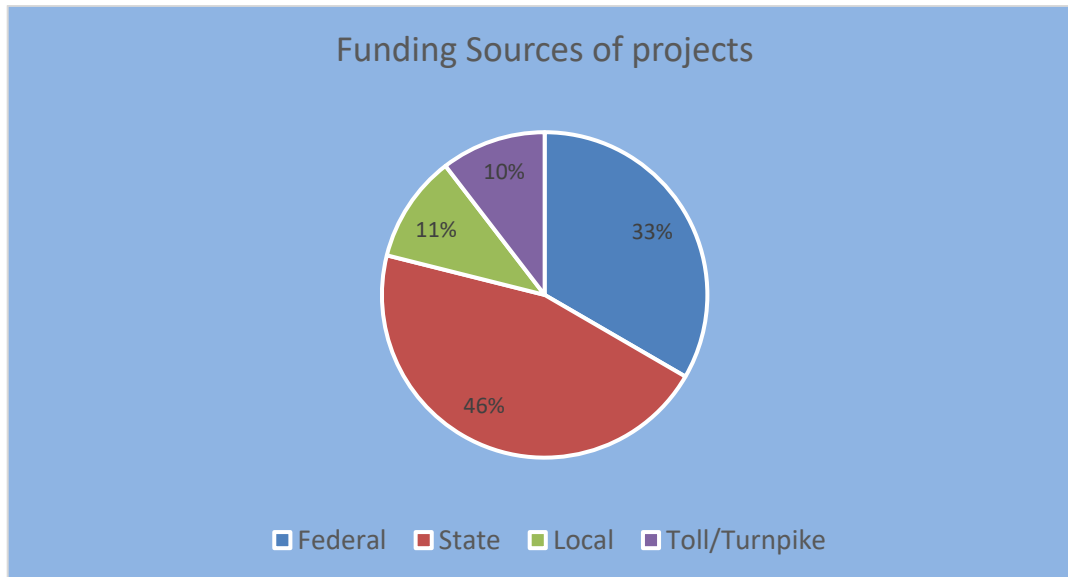
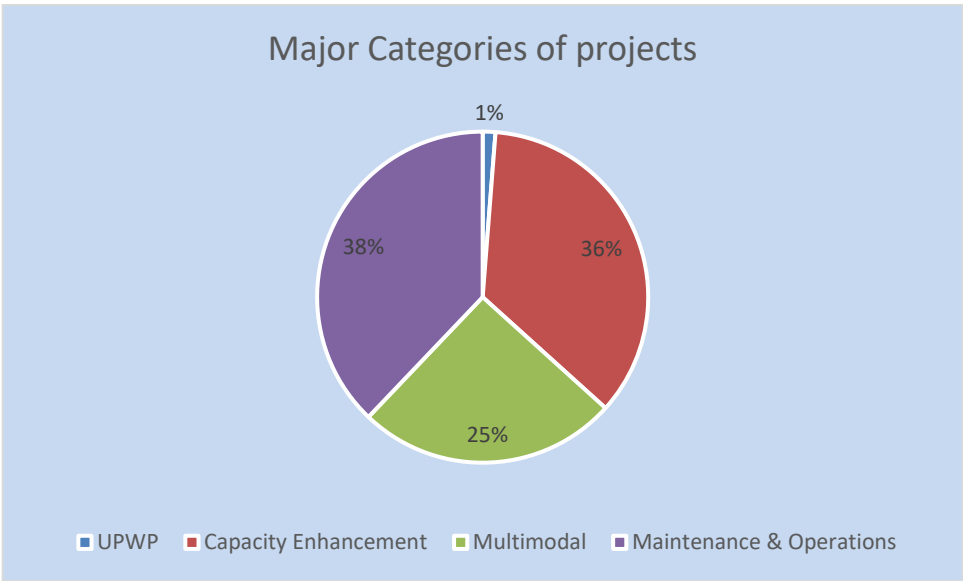


Figure 6: Percent Funding by Major Category



**HIGHWAY FUNDING SOURCES**

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitation of transit operations and capital acquisitions.

## **Federal (FHWA)**

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs with over 200,000 population, such as Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program and is currently set aside from the STBGP (23 U.S.C. 133(h)). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 133 (h) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 U.S.C. 12101 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 U.S.C. 206, and Safe Routes to School under 23 U.S.C. 208. TA funds cannot be used for routine maintenance and operations.

Highway Safety Improvement Program (HSIP): HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including “highway safety improvement project” are defined in 23 U.S.C. 148.

Metropolitan Planning Program (PL): FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

## **State (FDOT)**

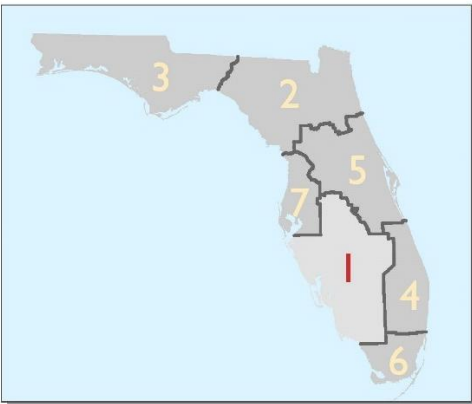
Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

Moving Florida Forward Infrastructure Initiative (MFF): During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the *Moving Florida Forward Infrastructure Initiative*. As part of the initiative, FDOT identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. The Legislature dedicated \$4 billion from the General Revenue Surplus to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth. The funds are allocated to projects under Funding Code FINC (Financing Corp) in the FY25-29 TIP.

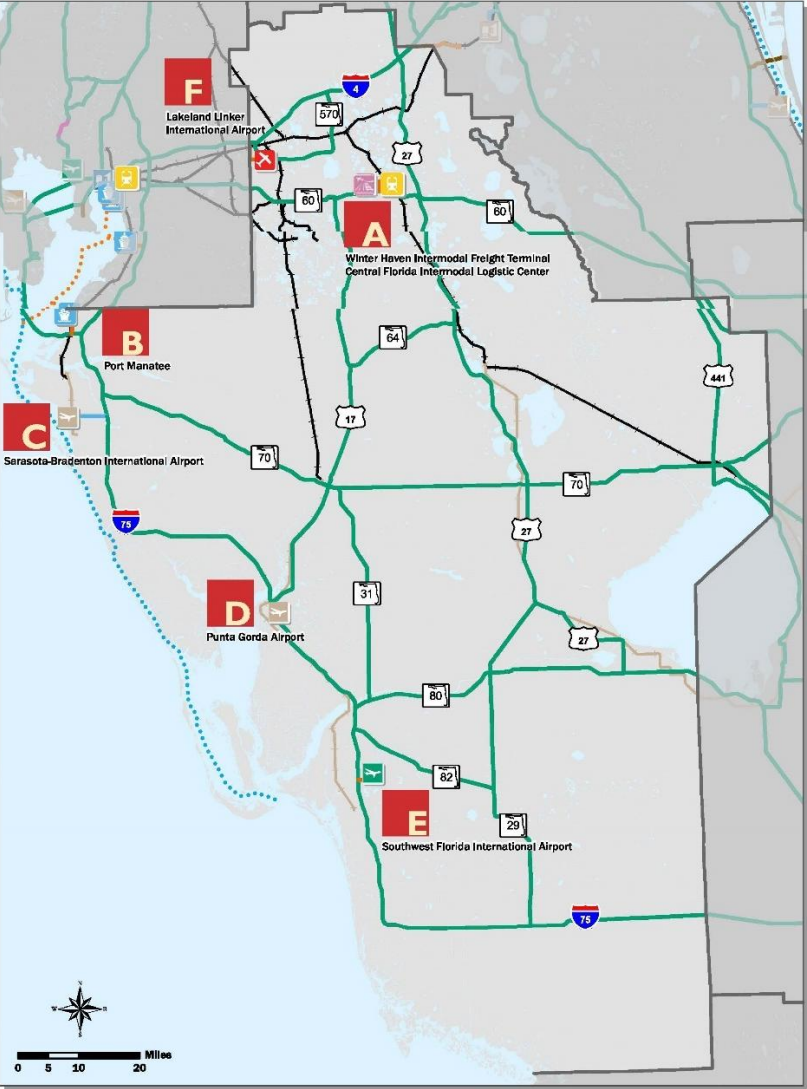
Figure 8: SIS District 1 Overview

# DISTRICT I overview



**DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES**

Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Commercial Service Airport	1	2	-	-	-	-
GAR Airport	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	1	-	-	-	-	-
Intermodal Logistic Centers	-	1	-	-	-	-
Rail Miles	250	155	1	-	-	-
Highway Miles (Centerline)	882	-	7	8	-	-



**SIS atlas**

- Commercial Service Airports**
  - SIS Airport
  - Strategic Growth Airport
- General Aviation Reliever Airports**
  - SIS GAR Airport
- Seaports**
  - SIS Seaport
- Intermodal Logistic Center**
  - Strategic Growth Intermodal Logistic Center
- Freight Rail Terminals**
  - SIS Freight Rail Terminal
- Highway**
  - SIS Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
- Rail**
  - SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
- Waterways**
  - SIS Waterway
  - SIS Waterway Connector
- Connector Map Insets**
  - A

Florida Department of Transportation  
Strategic Intermodal System

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

## **Local**

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third-party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

## **TRANSIT FUNDING SOURCES**

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is

made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate §5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

FDOT and the MPOs began participation in the Consolidated Planning Grant (CPG) program, starting in FY 2023. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. The consolidated funds are administered by FHWA and are considered to be FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO. The MPO's Unified Planning Work Program is still expending 4305(d) funds from prior fiscal years that are subject to FTA oversight.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist

in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus

and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to CTCs. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving

operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

## PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects. Many of these projects require multiple phases which must be completed sequentially. Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs. Project phases may include:

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning

ROW	Right-of-Way
RRU	Railroad & Utilities

All projects in the TIP must be consistent with the Collier MPO 2050 Long Range Transportation Plan (LRTP) approved on December 11, 2025. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. The prioritized projects were adopted before the adoption of the 2050 LRTP on December 11, 2025 and are consistent with the LRTP in effect at the time of adoption. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO’s 2025 Transportation Project Priorities, for inclusion in the FY2027 – FY2031 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2026 - FY2030 TIP, on the same day of June 13, 2025. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a “new fifth year” which maintains rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO’s annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO’s LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration (see Appendix H for a description of the criteria used for project prioritization). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO’s establishment of project priorities and the development of the FY2027 – FY2031 TIP.

Safety has always been an important part of the MPO’s project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

**Table 2: General Timeframe for FY2027-2031 TIP Process**

Mar 2024 - March 2025	MPO solicits candidate projects for potential funding in the new 5 <sup>th</sup> year of FDOT’s FY2027 - FY2031 Work Program, aka the MPO’s FY 2027-2031 TIP.
June 2025	MPO adopts prioritized list of projects for funding in the MPO FY 2027-2031 Work Program/TIP
Nov 2025 – April 2026	FDOT releases Tentative Five-year Work Program for FY 2027-2031
March – June 2026	MPO produces draft FY –2027-2031 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2026	MPO Board adopts FY 2027-2031 TIP which is derived from FDOT’s Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY 2028-2032 TIP
July 2026	FDOT’s Five-Year Work Program FY 2027-2031 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2026)
September 2026	MPO adopts TIP Amendment for inclusion of Roll Forward Report

**HIGHWAY (& FREIGHT) PRIORITIES – Updated for 2025**

Highway priorities submitted in 2024 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 14, 2024 (Table 3 on the following two pages). These were forwarded to FDOT for consideration of future funding. Table 3 has been updated to show the project status as of the FY26-30 Final Work Program snapshot, April 2025.

**Table 3 Highway, Freight & Safety Priorities – 2025 Update**

2025 HIGHWAY, FREIGHT & SAFETY PRIORITIES - 2024 priorities project status updated to FY26-30 Final Work Program Snapshot 4/9/25

LRTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source				PROJECT STATUS FY26-30 Final Work Program Snapshot 4/9/25	
							2026-2030 PLAN PERIOD 2			Projects Funded in CFP	FPN	Amount
							Phase	Source	YOE Cost	YOE		
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$96,735,750	2026-30	CST ROW RUU ENV	SIS	\$30,360,000	\$30,360,000	417540-6	\$57,783,847 \$8,591,903
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000		
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE, ROW DB	OA OA	\$580,000 \$12,240,000	\$12,820,000	452544-4	\$20,038,448 \$51,505,529
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	PE ROW CST	OA OA OA	\$630,000 \$2,970,000 \$13,410,000	\$17,010,000		
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	PE ROW CST	OA OA OA	\$ 3,910,000 \$ 4,460,000 \$ 33,530,000	\$41,900,000	dropped from FDOT STIP	
111	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	\$17,500,000	2026-30	PE CST	OA OA	\$ 3,130,000 \$ 20,120,000	\$23,250,000		
<b>\$178,295,750</b>											<b>\$137,919,727</b>	
Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2							2026-2030			CFP	FPN	
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	2026-2030 TOTAL	PROJECT STATUS	Amount
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	\$22,590,000	2031-2035	PE ROW	OA OA	\$3,850,000 \$170,000	\$4,020,000	435110-2	3,001,000
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	OA	\$2,810,000	\$2,810,000		
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$460,000	\$460,000		
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	\$42,260,000	2036-2045	PE	OA	\$3,760,000	\$3,760,000		
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$17,570,000	2036-2045	PE	OA	\$440,000	\$440,000		
C2	Connector Roadway from New I-75 Interchange	I-75 (SR93)	Golden Gate Blvd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$80,590,000	2036-2045	PE	OA	\$2,000,000	\$2,000,000		
<b>Subtotal</b>					<b>\$197,510,000</b>				<b>\$13,490,000</b>			<b>\$3,001,000</b>

HIGHWAYS - FREIGHT PRIORITIES							2026-2030			CFP		
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
60	I-75	Immokalee	Interchange	Major Interchange Improvement (DDI)	\$22,395,503		CST		\$20,000,000		452544-4	\$71,543,977
39	Old 41	US 41	Bonita Beach Rd (Lee County)	widen from 2-4 lanes with buffered bike lanes, SUP on west side and sidewalks on east side.	\$186,100,000		PE		\$20,000,000		435110-2	\$3,001,000
<b>Subtotal</b>					<b>\$208,495,503</b>				<b>\$40,000,000</b>			<b>\$74,544,977</b>
HIGHWAYS - SAFETY							2026-2030			CFP		
	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
	SR 29	Oil Well Rd	Intersection	Street Lighting	\$1,000,000	FY25	DB	SU	\$1,000,000			
<b>Subtotal</b>					<b>\$1,000,000</b>				<b>\$1,000,000</b>			

## BRIDGE PRIORITIES – 2025 Update

Bridge related priorities are consistent with the 2045 LRTP and the County’s East of CR951 Bridge Reevaluation Study approved on May 25, 2021. The 2024 Bridge Priorities (Table 4) were approved by the MPO Board on June 9, 2023 and readopted on June 14, 2024, then forwarded to FDOT for consideration of future funding. The 47<sup>th</sup> Ave NE bridge appears in the FY26-30 TIP under the same FPN and funding amount noted in the table below.

	Location		
1	16th St NE, from Golden Gate Blvd to Randall Blvd	\$16,400,000	FPN 451283-1 FY24-28 TIP \$4.715m SU FY24
2	47th Avenue NE, from Everglades Blvd to Immokalee Rd	\$20,112,000*	FY25-29 TIP: FPN 453421-1 \$4.8mi SU FY29

*\*per 6/15/23 D1 Project Application*

## 2025 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the Transit Priorities approved by the MPO Board on June 13, 2025. These were submitted to FDOT for consideration of future funding.

**Table 5: 2025 Transit Priorities – adopted 6/13/25**

Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Route 15 from 90 to 45 minutes	Increase Frequency	1	2025	\$ 163,238	\$ 489,715	\$ 1,632,384	\$ 503,771
Route 11 from 30 to 20 minutes	Increase Frequency	2	2025	\$ 652,954	\$ 1,958,861	\$ 6,529,536	\$ 503,771
Route 12 from 90 to 45 minutes	Increase Frequency	3	2025	\$ 282,947	\$ 848,840	\$ 2,829,466	\$ 503,771
Administration/Passenger Station Roof	Transit Asset Management	4	2025	\$ -	\$ -	\$ -	\$ 174,000
Route 16 from 90 to 45 minutes	Increase Frequency	5	2025	\$ 156,105	\$ 468,316	\$ 1,561,054	\$ 503,771
Route 14 from 60 to 30 minutes	Increase Frequency	6	2025	\$ 243,915	\$ 731,744	\$ 2,439,146	\$ 512,698
Site SL-15 Creekside	Park and Ride	7	2025	\$ -	\$ -	\$ -	\$ 564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	8	2025	\$ -	\$ -	\$ -	\$ 2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	9	2025	\$ 258,550	\$ 775,649	\$ 2,585,495	\$ 503,771
Route 13 from 40 to 30 minutes	Increase Frequency	10	2025	\$ 83,712	\$ 251,135	\$ 837,115	\$ 512,698
40' Fixed Route Bus Replacement	Transit Asset Management	11	2024	\$ -	\$ -	\$ -	\$ 580,000
Replacement of Support Truck	Transit Asset Management	12	2024	\$ -	\$ -	\$ -	\$ 50,000
Replace Cutaway Vehicle	Transit Asset Management	13	2024	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	14	2024	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	15	2024	\$ -	\$ -	\$ -	\$ 150,000
New Island Trolley	New Service	16	2026	\$ 551,082	\$ 1,653,246	\$ 5,510,821	\$ 864,368
Study: Mobility on Demand	Other Improvements	17	2025	\$ -	\$ -	\$ -	\$ 50,000
Study: Fares	Other Improvements	18	2025	\$ -	\$ -	\$ -	\$ 50,000
Administration Building 1st floor	Other Improvements	19	2024	\$ 0	\$ 0	\$ 0	\$ 750,000
Support Vehicle - Truck	Transit Asset Management	20	2024	\$ -	\$ -	\$ -	\$ 30,000
Replace Cutaway Vehicle	Transit Asset Management	21	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	22	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	23	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	24	2025	\$ -	\$ -	\$ -	\$ 150,000
New Bayshore Shuttle	New Service	25	2025	\$ 201,000	\$ 602,999	\$ 2,009,995	\$ 531,029
Fixed Route Bus - Replacement	Transit Asset Management	26	2026	\$ -	\$ -	\$ -	\$ 500,000
Fixed Route Bus - Replacement	Transit Asset Management	27	2026	\$ -	\$ -	\$ -	\$ 500,000
Support Vehicle - Replacement	Transit Asset Management	28	2027	\$ -	\$ -	\$ -	\$ 30,000
Support Vehicle - Replacement	Transit Asset Management	29	2027	\$ -	\$ -	\$ -	\$ 30,000
Radio Rd Transfer Station Lot	Park and Ride	30	2026	\$ -	\$ -	\$ -	\$ 479,961
Beach Lot Pine Ridge Rd	Park and Ride	31	2026	\$ -	\$ -	\$ -	\$ 2,587,310
Immokalee Rd - Split Route 27 creating EW	Route Network Modifications	32	2029	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
Collier Blvd - Split Route 27 creating NS	Route Network Modifications	33	2029	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	34	2029	\$ 29,288	\$ 87,863	\$ 292,876	\$ -
Route 24 - Extend Hours to 10:00 PM	Service Expansion	35	2029	\$ 30,298	\$ 90,893	\$ 302,976	\$ -
Goodlette Frank Rd - Split Route 25 creating	Route Network Modifications	36	2029	\$ 183,805	\$ 551,416	\$ 1,838,052	\$ 550,016
35' Fixed Route Bus Replacement	Transit Asset Management	39	2025	\$ -	\$ -	\$ -	\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	40	2025	\$ -	\$ -	\$ -	\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	41	2025	\$ -	\$ -	\$ -	\$ 560,000
40' Fixed Route Bus Replacement	Transit Asset Management	42	2026	\$ -	\$ -	\$ -	\$ 580,000
40' Fixed Route Bus Replacement	Transit Asset Management	43	2026	\$ -	\$ -	\$ -	\$ 580,000
Replacement of 2 Support Vans	Transit Asset Management	44	2027	\$ -	\$ -	\$ -	\$ 46,000
Replacement of Support Truck	Transit Asset Management	45	2027	\$ -	\$ -	\$ -	\$ 26,200
MOD – North Naples	New Service	46	2031	\$ 81,723	\$ 245,169	\$ 817,230	\$ 81,961
New Autonomous Circulator	New Service	47	2031	\$ 52,411	\$ 157,232	\$ 524,105	\$ 569,681
MOD – Marco Island	New Service	48	2031	\$ 108,912	\$ 326,736	\$ 1,089,119	\$ 81,961
MOD – Golden Gate Estates	New Service	49	2031	\$ 163,446	\$ 490,338	\$ 1,634,460	\$ 81,961
New Naples Pier Electric Shuttle	New Service	50	2031	\$ 82,213	\$ 246,638	\$ 822,125	\$ 569,681
MOD – Naples	New Service	51	2031	\$ 193,889	\$ 581,666	\$ 1,938,887	\$ 81,961

## CONGESTION MANAGEMENT PRIORITIES – 2025 Update

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.



Under the 2045 LRTP, the MPO allocated its SU funds<sup>2</sup> on a five-year rotating basis. The 2025 funding status of congestion management priorities originally approved in 2024 is shown in Table 6 (next page). The projects are consistent with the 2022 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 14, 2024.



<sup>2</sup> Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

**Table 6: 2025 Funding Status of 2024 Congestion Management Project Priorities – updated per final FY26-30 Work Program snapshot**

Project Name	Submitting Agency	Description	Funding Request	CMC Ranking	Funding Status Final Work Program Snapshot 2025
ATMS and Controller Update	Collier County	ATMS and Controller Update	\$1,622,000	1	in priority queue for FY 33 funding
Fiber connections from US-41 to Mooring Line Drive & Crayton and Harbour & Crayton span-wire to mast arm intersection improvements	City of Naples	Fiber connections to intersections and upgrades from the existing span- wire assembly	\$1,998,153	2	455927-1 Harbor Dr & Mooring Line Dr Traffic Signal Update \$1,998,000 FY30 SU
ITS Retiming of Arterials	Collier County	ITS Retiming of Arterials	\$633,000	3	in priority queue for FY 33 funding
US41 from 3rd Ave to SR 84 Intersection / Mobility Improvements PD&E	City of Naples	Analyze cumulative effects of redevelopment projects on US41's functionality from a Complete Streets Perspective and address Bike - Ped Safety	\$1,118,220	4	453415-1 US41 from 3rd Ave to SR 84 Intersection / Mobility Improvements PDE/EMO Study \$1,188,222 FY27, SU
<b>Grand Total</b>			<b>\$5,371,373</b>		

## BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO’s vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. Table 7A below shows the 2023 Bike/Ped priorities, all of which are underway in various stages in the FY26-30 TIP. Table 7B on the following page shows a single new 2025 Bike/Ped priority approved by the MPO Board in June 2025. Table 7C (also on the following page) shows the status of the Board’s adopted SUN Trail priorities.

**Table 7A: 2024 Bicycle and Pedestrian Priorities – status updated per Draft FY26-30 Work Program**

2024 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - adopted June 10, 2022, June 2023, & June 2024							Status
Rank	Project Name	Submitting Agency	LAP	Funding Request	Updated CST Cost	FY26-30 Draft W.P.	
1	Immokalee Sidewalks (FPN 451542-1)	Collier County	County	\$1,079,000	\$1,081,000	CST FY30	
2	Bayshore CRA Sidewalks (FPN 451543-1)	Collier County	County	\$ 239,824	TBD	PE FY26, CST FY28	
3	Naples Manor Sidewalks (FPN 448129-1)	Collier County	County	\$1,100,000	\$2,346,880	CST FY26	
4	Golden Gate City Sidewalks (FPN 452065-1)	Collier County	County	\$ 309,100	TBD	PE FY28, CST FY30	
5	Everglades City Phase 4 Bike/Ped Improvements (FPN 452052-1)	Everglades City	FDOT	\$ 563,380	TBD	PE FY28	
6	Marco Island - Bald Eagle Dr Bike Lanes (FPN 452209-1)	Marco Island	Marco Is.	\$ 802,475	\$1,467,281	CST FY27	
7	Naples Park Sidewalks - 106 Ave North (FPN 452208-1)	Collier County	County	\$ 621,000	TBD	PE FY30	
8	Naples Park Sidewalks - 108 Ave North (FPN 452211-1)	Collier County	County	\$ 627,000	TBD	PE FY30	
9	Naples Park Sidewalks - 109 Ave North (FPN 452210-1)	Collier County	County	\$ 622,000	TBD	PE FY30	
10	Vanderbilt Beach Rd Pathway (FPN 452207-1)	Collier County	County	\$ 703,000	TBD	PE FY30	
<b>Total</b>				<b>\$6,666,779</b>			

**Table 7B: 2025 Bicycle and Pedestrian Priority**

NEW BICYCLE & PEDESTRIAN PROJECT PRIORITY - Approved June 13, 2025 Board Meeting				
Rank	Project Name	Submitting Agency	LAP	Funding Request
1	Shared Use Path on 6th Ave and East Elkcam Cl. (1.1 mile)	Marco Island	Marco Is.	\$ 1,900,000
<b>Total</b>				<b>\$ 1,900,000</b>

**Table 7C 2024 Project Priorities for SUN Trail Funding**

2025 Update PROJECT PRIORITIES for SUN TRAIL FUNDING from 2024					Funding Status
Rank	Project Name	Submitting Agency	PM	Funding Request	
1	Collier to Polk Regional Trail PD&E Study	Collier MPO	FDOT	\$ 4,000,000	MPO Board adopted 2/9/24 & 6/14/24. PD&E Funded in FY24 Statewide FPN 453914-1 \$20.3M
2	Bonita-Estero Rail Trail ROW Acquisition	Collier MPO	County	\$ 7,800,000	MPO Board adopted 6/14/24; Included in SUN Trail application for ROW acquisition submitted by Lee County 2025, status pending
<b>Total</b>				<b>\$ 11,800,000</b>	

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## REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 13, 2025 are shown in Table 9 below.

**Table 8: 2025 Regional Priorities – Joint List for Lee and Collier Counties**

**Joint TRIP Priorities for Lee and Collier for 2025 - Collier MPO 6/13/25**

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds
<b>2025/2026</b>							
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000
<b>2026/2027</b>							
Lee County	Burnt Store Rd	Van Buren Pkwy.	Wallaby Lane	2L to 4L	ROW	\$29,060,000	\$5,000,000
Lee County	Alico Extension - Phase 2	Alico Road	SR 82	New 4L	CST	\$190,294,000	\$10,000,000
<b>2027/2028</b>							
Lee County	Sunshine Extension	75th Street	SR 80	New 4L	PD&E	\$6,283,000	\$3,100,000
<b>2028/2029</b>							
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	CST	\$38,000,000	\$10,000,000
Lee County	Alico Extension - Phase 1B/3	Alico Road	SR 82	New 4L	CST	\$127,347,000	\$10,000,000
<b>2029/2030</b>							
Collier County	Golden Gate Pkwy	At/Livingston Rd		Major Intersect.	PE	\$6,000,000	\$3,000,000
<b>2030/2031</b>							
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$71,000,000	\$8,000,000
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	4L to 6L	Design	\$6,200,000	\$3,100,000
Collier County	Pine Ridge	Logan Blvd	Collier Blvd	4L to 6L	PE	\$5,800,000	\$2,900,000

## PLANNING PRIORITIES – 2025 Status Update

The MPO prioritizes the use of SU funds to supplement the MPO’s PL (planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

**Table 9: 2025 Status Update - 2024 Planning Priorities**

MPO Board adopted on 6-14-24.

Priority	Fiscal Year	SU Request	Project Cost	Plan or Study	Status FY26-30 Draft W.P.
1	2025	\$379,416	\$379,416	2050 LRTP	\$379,416
	2026	\$350,000	\$350,000	2050 LRTP, CMP	\$350,000
1	2027	\$350,000	\$350,000	CMP, BPMP, TDP, 2055 LRTP	\$350,000
	2028	\$350,000	\$350,000		\$350,000
	2029	\$450,000	\$450,000		\$450,000
	2030	\$450,000	\$450,000		\$450,000
		<b>TOTAL</b>	<b>\$2,329,416</b>		<b>\$2,329,416</b>

Note: The Congestion Management Process (CMP), Bicycle/Pedestrian Master Plan (BPMP), and Transit Development Plan (TDP) support the development of the LRTP and are incorporated by reference in the LRTP.

## SUMMARY OF SU BOX FUND PRIORITIES

The MPO submitted the summary chart of SU Box fund priorities to FDOT, shown in Table 10, in June 2025 to address the backlog in previously prioritized projects that remained unfunded. This was done in response to a request from FDOT to show a path forward to construction.

**Table 10 Approved Annual List of Project Priorities for SU Box Funds (LOPP-SU) 2025**

**COLLIER MPO APPROVED ANNUAL LIST OF PROJECT PRIORITIES for SU BOX FUNDS (LOPP-SU) 2025**

*NOTE: TRIP & Transit; and SUN Trail priorities are on separate lists*

FY 2031								
FPN or rank by category	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source
443375-3	Lake Trafford Rd SW/Bike Lanes*			sidewalk/bike lanes	Collier County	CST	\$ 799,460	SU/TA
448131-1	Naples SW on 26th Ave*			sidewalk	Naples	CST	\$ 678,588	SU/TA
448265-1	Phase 3 E City BP Masterplan			Bike-Ped	E. City/FDOT	CST	\$ 1,800,672	SU/TA
452209-1	Bald Eagle Dr	San Marco Rd	N. Collier Blvd	Bike lanes	Marco Island	CST	\$ 2,300,000	SU/TA
<b>SUBTOTAL SU BOX 2031</b>							<b>\$ 5,578,720</b>	<b>SU/TA</b>
FY 2032								
452052-1	Phase 4 Bike-Ped Improvements			Bike-Ped	E. City/FDOT	CST	\$ 426,466	SU/TA
449514-1	91st Ave N Sidewalk	Vanderbilt Dr	US 41	sidewalk	Collier County	CST	\$ 2,283,364	SU/TA
449581-1	ITS Vehicle Detection Update*			ITS	Collier County	CST	\$ 992,000	SU
452207-1	Vanderbilt Beach Rd	Gulf Shore Dr	US41	Bike Path/Trail	Collier County	CST	\$ 703,000	SU/TA
452208-1	106th Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 621,000	SU/TA
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & related plans	MPO	PLNG	\$ 400,000	SU
<b>SUBTOTAL SU BOX 2032</b>							<b>\$ 5,425,830</b>	<b>SU/TA</b>
FY 2033								
FPN	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source
452210-1	109TH Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 622,000	SU/TA
452211-1	108th Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 627,000	SU/TA
1	ATMS & Controller Update			ITS	Collier County	CST	\$ 1,622,000	SU/TA
3	ITS Retiming of Arterials			ITS	Collier County	CST	\$ 633,000	SU/TA
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLNG	\$ 500,000	SU
1	SUP on 6th Ave and East Elkcam Ct			Shared Use Path	Marco Island	CST	\$ 1,900,000	SU/TA
<b>SUBTOTAL SU BOX FOR 2033</b>							<b>\$ 5,904,000</b>	<b>SU/TA</b>
FY 2034								
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLNG	\$ 500,000	SU
	NEW BIKE/PED, BRIDGE, CMC, SAFETY							
<b>SUBTOTAL SU BOX FOR 2034</b>							<b>\$ 500,000</b>	<b>SU/TA</b>

Revenue Source 2050 LRTP 2026-2030 SU annual \$ 4,744,307 TA annual \$ 1,489,175 \$ 6,233,482 Total  
 Order of priority: add deleted projects \*; move funded projects from PE to CST; prior unfunded priorities; new priorities \$ 500,000 Keep in reserve  
 \$ 5,733,482 Not to exceed

## Major Projects Implemented or Delayed from the Previous TIP (FY2026-2030)

23 CFR §450.326(n)(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. **Major Projects are defined as multi-laning or a new facility type capacity improvement.**

### Major Projects - Phases Implemented/Completed/Advanced

- none

### Major Projects - Phases Significantly Delayed or Deleted

- 417540-5 SR 29 from CR 846 E to N of New Market Road W, new road construction, ROW, RRU, ENV deferred from FY26 to FY27
- 417540-6 SR 29 from N of New Market Rd to SR 82, add lanes & reconstruct – widen from 2 to 4 lanes, intersection improvements at New Market Road/Westclox Street, RRU deferred from FY26 to FY27
- 452544-3 I-75 from Immokalee to Bonita Beach, add lanes, RRU, PE, DSB FY27-28 deleted
- 452544-4 Immokalee Interchange, DDI, interchange improvement, RRU, PE, DSB FY27-28 deleted
- 452544-5 I-75 from Immokalee to Pine Ridge, add lanes, PE, DSB FY30 deleted

## Major Projects in the FY2026-2030 TIP

### Multi-Laning or New Facility Capacity Improvement Projects

- 417540-5 SR 29 from CR 846 E to N of New Market Road W, new road construction, ROW, RWX, RRU, CST, COX, CSX, ENV, ENX FY27
- 417540-6 SR 29 from N of New Market Rd to SR 82, add lanes & reconstruct – widen from 2 to 4 lanes, intersection improvements at New Market Road/Westclox Street, CST, RRU, COX, CSX FY 27
- 425843-2 I-75 (SR 93) at SR 951 Ultimate Interchange Improvement, CSX, Design Build FY 27
- 435110-2 Old US 41 from US 41 to Lee/Collier County Line, add lanes & reconstruct – widen from 2 to 4 lanes with bike-ped improvements, PE, PEX FY 28
- 446341-1 Goodlette Frank Road from Vanderbilt Rd to Immokalee Road, add lanes & reconstruct, CST, COX FY 27
- 446451-1 SR 45 (US 41) at CR 886 (Golden Gate Pkwy), intersection improvement – congestion management priority, CST, COX, CSX FY27

- 453421-1 47<sup>th</sup> Ave NE Bridge from Everglades Blvd to 20<sup>th</sup> St NE, new bridge construction, CST, COX, CSX FY 29
- 457499-2 Alligator Alley West Automatic Electronic Toll (AET) Conversion FULL, add lanes & reconstruct, PE, PEX FY27, CST, COX, CSX, PE, PEX FY29
- 457536-1 Pine Ridge Road from Logan Boulevard to Collier Boulevard, add lanes & reconstruct, PE, PEX FY 31

## PUBLIC INVOLVEMENT

The MPO's Public Participation Plan (PPP) follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2027-2031 were out for public comment, the MPO held in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments on the 2027 – FY2031 TIP may be found in Appendix F.

## TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30<sup>th</sup> but were added to the FDOT Work Program between July 1<sup>st</sup> and September 30<sup>th</sup>. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1<sup>st</sup> and September 30<sup>th</sup>), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP

Amendments require MPO Board approval, are posted on the MPO website along with comment forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

## CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2026 MPO process will be certified by FDOT and the MPO Board in May of 2026. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on December 30, 2024. The next FHWA / FTA joint certification site visit will occur in 2028.

## PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN (Financial Project Number)** which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

## EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2027 – FY2031 TIP. Each project is listed on a separate project page.

Projects often require multiple phases which may include any or all of the following, as listed at the beginning of this document:

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

Phases of projects are funded and may have multiple funding sources. There are many sources, as listed before the phase list at the beginning of this document.

Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description will indicate that the current project is a segment/ phase of a larger project.

## **PART I: PROJECT SHEETS FROM FDOT'S FIVE-YEAR WORK PROGRAM FY 2027-2031**

\*\*\*Project sheets will be based on FDOT's April 2, 2026 Work Program snapshot.\*\*\*

\*\*\*PENDING\*\*\*



## TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2027 – FY2031. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners (BCC) which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the Designated Official Planning Agency for the program (DOPA) confirms that projects programmed through FY 2031 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 4<sup>th</sup>, 2023. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2026/27 was not yet available when this TIP was prepared. The amounts listed below were submitted for funding in June 2025. The next application submittal will occur in June 2026, for FY 2026/27.

### **Collier MPO LCB Assistance**

The amount of the FY 2026/27 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund is \$32,438. This grant allocation is used by the Collier MPO to administer the LCB.

### **Collier County FY 2025/26 TDTF / Trip and Equipment Grant**

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The FY 2025/26 amount of the grant is \$740,125 with a local match of \$82,236 and voluntary contributions of \$53, for a total funding amount of \$822,414. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program.

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## **PART II: REQUIRED DOCUMENTATION**

## **Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS**

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next page. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan. (Source: County's Annual Update and Inventory Report 2025)

**Attachment D  
2026 Year Work Program  
(Dollars shown in Thousands)**

Project #	Project Name	FY26 Amount		FY27 Amount		FY28 Amount		FY29 Amount		FY30 Amount		FY 26-30 Amount
<b>SUMMARY OF PROJECTS</b>												
00201	Pine Ridge Rd (Livingston to I75)			8,088	C							8,088
00147	Randall/Immokalee Road Intersection			17,522	C							17,522
00190	Airport Rd Vanderbilt Boh Rd to Immk Rd	20,862	CM									20,862
00212	47th Ave NE Bridge	2,570	DR	9,765	R			33,264	C			45,599
00212	Wilson Blvd South Bridge	2,685	DR									2,685
00212	13th St NW Bridge	70	D	7,855	R							7,925
00212	62nd Ave NE Bridge	695	DR									695
00212	10th Ave SE Bridge	4,605	DR			21,151	CM					25,756
00228	Sidewalks-surtax			2,207	C	1,776	C					3,983
00198	Veterans Memorial PH II	70	D	16,925	R	15,001	C					31,996
00199	VBR (US41 to E of Goodlette)	559	C									559
33990	Four Point Roundabout	70	D									70
00144	Oil Well (Everglades to Oil Well Grade)	1,882	AD			67,756	CM					69,638
00056	Collier Blvd (Green to Gity Gate North)	29,891	C									29,891
00263	Everglades Blvd (GG Blvd to Oil Well Rd)	11,400	R	8,600	R	144,482	CM					164,482
00268	Immok-Livingston Flyover	570	D			79,971	CM					80,541
00259	Goodlette Rd (VBR to Immokalee Rd)	70	D	1,588	A	27,001	C					28,659
00229	Wilson Blvd (GG Blvd to Immokalee)	-		7,593	R	7,594	R					15,187
00249	Vanderbilt Boh Rd (16th to Everglades)	26,552	C									26,552
00264	Golden Gate Parkway at Livingston			-				5,862	DA			5,862
00232	Belle Meade	50	M									50
TBD	Santa Barbara/Logan 6 laning							12,255	DA	3,624	A	15,879
00276	Immok Rd Livingston to Logan Blvd Paved Shoulders	1,300	D			20,570	CM					21,870
00277	VBR (Airport to Livingston)	431	S					1,500	D			1,931
TBD	Pine Ridge Rd Logan Blvd to Collier Blvd									8,290	DR	8,290
TBD	VBR Livingston Rd to Collier Blvd							500	S			500
00018	Intersections Improvements Shoulder Wide	1,574	DC	600	C	2,600	C	850	C	1,000	C	6,824
00231	Oil Well Rd (Camp Keais Rd to SR 29)	1,000	C	1,100	C	1,200	C	1,300	C	1,400	C	6,000
00253	Immok Rd Shoulder Imp	1,400	C	1,200	C	1,200	C	1,200	C	1,200	C	6,200
00225	White Blvd (Collier to 23rd ST S.W)					2,800	C					2,800
00272	Livingston Rd at Entrada Ave	-	C	1,500	C							1,500
TBD	23rd St SW at 16th Ave SW			2,200	DC							2,200
TBD	Airport Rd (VBR / CR862) NB Dual RT					1,400	DC					1,400
	Contingency	4,774										4,774
	<b>Subtotal Capacity Improvement Projects</b>	<b>113,080</b>		<b>84,741</b>		<b>394,502</b>		<b>56,731</b>		<b>15,514</b>		<b>664,568</b>
<b>Operations Improvements/Programs</b>												
00066	Bridge Repairs/Improvements**	664		4,270		1,250		1,250		1,250		8,684
00130	Wall/Barrier Replacement	250		250		250		250		250		1,250
00131	Road Resurfacing 1011/1001	10,000		10,000		10,500		10,500		11,500		52,500
00077	Striping and Marking	800		800		800		800		800		4,000
00090	Traffic Signal Timing	488										488
00172	Traffic Ops Upgrades/Enhancements	2,112		2,000		2,000		2,000		2,000		10,112
00275	Street Light Replacement	75										75
00260	Mast Arm Painting	225		225		225		225		225		1,125
00118	Countywide Pathways/Sidewalks Non PIL /LAP	2,500		2,500		4,000		1,000		1,000		11,000
00037	Asset Management	250		250		250		250		250		1,250
50285	TMSD Building R&M											-
00265	Median Maintenance	9,133		9,100		9,100		9,100		9,100		45,533
	<b>Subtotal Operations Improvements/Programs</b>	<b>26,497</b>		<b>29,395</b>		<b>28,375</b>		<b>25,375</b>		<b>26,375</b>		<b>136,017</b>
00066	Congestion Mgmt Fare											-
00085	TIS Review	250	S	250	S	250	S	250	S	250	S	1,250
00088	PUD Monitoring	-				500	S	500	S	500	S	2,000
00109	Planning Consulting	300	S	300	S	300	S	300	S	300	S	1,500
00163	Traffic Studies	100		200		200		200		200		900
	Impact Fee Refunds											-
	<b>Total Funding Request All Funds</b>	<b>140,227</b>		<b>115,386</b>		<b>424,127</b>		<b>83,356</b>		<b>43,139</b>		<b>806,235</b>
<b>REVENUES</b>												
	Sales Tax*			4,236		-		-		-		4,236
	Impact Fees Revenue	21,000		21,000		21,000		21,000		21,000		105,000
	COA Revenue											-
	Gas Tax Revenue	22,800		22,800		22,800		22,800		22,800		114,000
	Grants/Reimbursements**	4,785		3,750		11,270		8,795		985		29,585
	Transfer 0001 to 3081	9,200		9,200		10,143		10,143		10,143		49,772
	Transfer 1011 to 3081	14,995		14,995		14,995		14,995		14,995		74,975
	Interest Gas Tax-Impact Fees	4,346		3,000		3,000		3,000		3,000		16,346
	Carry Forward 3083-3081-Impact Fees	15,909										15,909
	Potential Debt Funding/Unfunded Needs	49,485		37,687		343,144		4,848		(27,559)		407,605
	Revenue Reserve 5%	(2,293)		(2,225)		(2,225)		(2,225)		(2,225)		(11,193)
	<b>Total Revenues</b>	<b>140,227</b>		<b>115,386</b>		<b>424,127</b>		<b>83,356</b>		<b>43,139</b>		<b>806,235</b>

**Key:**  
A = Adv Construction / S = Study / D = Design  
M = Mitigation / C = Construction / R = ROW  
\*The 5-cent Local Option Fuel Tax is earmarked towards debt service, bridges, and intersection improvements.

## **Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION**

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following table shows City of Naples' FY 2026-2030 Capital Improvement Program Budget for Streets & Traffic (Fund 190):



## CAPITAL IMPROVEMENTS PROGRAM

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### STREETS & TRAFFIC FUND

#### Overview

The Streets fund is responsible for maintaining and improving all City streets, pathways, intersections, street markings, decorative streetlights, sidewalks, traffic signs and signalization. The fund also supports operational responsibilities for energizing streetlights, reviewing traffic impacts from proposed development plans, administering right-of-way and franchise permitting, and processing easement, platting and vacation requests. The primary funding sources for capital projects are gas and telecommunications taxes. Other minor revenue sources include funding from an interlocal agreement with Collier County related to collection of impact fees, agreements with the Florida Department of Transportation (FDOT) related to traffic signal and street light operations on US41, right-of-way permitting fees, and the State Revenue Sharing program.

#### 2025-26 Capital Discussion

As local economic conditions continue to show signs of growth, the Streets and Traffic Division continues to coordinate with the Community Redevelopment Agency (CRA), other city departments, and private developers to find ways to preserve, maintain, and improve pavement conditions and infrastructure within the City's rights-of-way. Additional ways the Department produces results is through coordination with the FDOT and the Metropolitan Planning Organization (MPO). FDOT funded projects are detailed on the CIP list of projects over the next five years.

The Department works extensively with public and private utility companies, as well as private developers, to understand the timing of planned infrastructure improvements. This effort is needed to minimize repeated impacts within the right-of-way and to prevent damage to new pavements. The Department recognizes planned infrastructure improvements by the Utilities Department, as well as private utility companies and home builders, and schedules street and alley resurfacing to occur after the most disruptive activities.

Capital projects within the Streets and Traffic Division of the Department are identified and detailed on the accompanying pages, with citywide roadway resurfacing efforts being the primary focus for FY 2025-26.

**STREETS AND TRAFFIC FUND - FUND 190**  
**FINANCIAL ESTIMATES FOR CAPITAL PROJECTS**  
 Fiscal Year 2026-30

	Budget 2024-25	Projected 2025-26	2026-27	2027-28	2028-29	2029-30
<b>9/30 Fund Balance</b>	<b>4,991,995</b>	<b>4,389,255</b>	<b>3,720,956</b>	<b>2,776,839</b>	<b>2,305,336</b>	<b>1,867,210</b>
<b>Estimated Revenues</b>						
Telecom Taxes *	2,300,000	2,300,300	2,323,303	2,346,536	2,370,001	2,393,701
Gas Taxes	1,405,000	1,419,050	1,433,241	1,461,905	1,491,143	1,520,966
Impact Fees	200,000	200,000	200,000	200,000	200,000	200,000
DOT Revenue	326,815	348,653	360,476	153,459	0	0
State Revenue Sharing	220,000	220,000	220,000	220,000	220,000	220,000
Grants**	0	575,000	0	0	0	0
Interest/Other	175,000	179,785	167,419	149,537	141,107	132,344
<b>Total Revenues</b>	<b>4,626,815</b>	<b>5,242,788</b>	<b>4,704,439</b>	<b>4,531,437</b>	<b>4,422,251</b>	<b>4,467,011</b>
<b>Estimated Expenditures</b>						
Personal Services	1,093,572	1,148,251	1,205,663	1,253,890	1,304,045	1,356,207
Street Lighting	410,000	410,000	410,000	410,000	410,000	410,000
Operating Expenses (Incl. Resurfacing)	3,198,859	2,752,836	2,807,893	2,864,051	2,921,332	2,979,758
<b>Total Expenditures</b>	<b>4,702,431</b>	<b>4,311,087</b>	<b>4,423,556</b>	<b>4,527,940</b>	<b>4,635,377</b>	<b>4,745,965</b>
Net Income before Capital	(75,616)	931,701	280,883	3,497	(213,126)	(278,954)
<b>Available for Capital Projects</b>	<b>4,916,379</b>	<b>5,320,956</b>	<b>4,001,839</b>	<b>2,780,336</b>	<b>2,092,210</b>	<b>1,588,256</b>
<b>TOTAL REQUESTS (from list)</b>	<b>150,000</b>	<b>1,600,000</b>	<b>1,225,000</b>	<b>475,000</b>	<b>225,000</b>	<b>1,225,000</b>
<b>Prior Year Rollovers</b>	<b>377,124</b>					

**Minimum Fund Balance is 16-30% of prior year's operating budget, per Resolution 16-13831**

\* Beginning in FY23/24 the Telecom Taxes previously reflected as revenue in GF have been redirected to Streets Fund.

\*\* Projected revenues for FY 2025-26 for "Grants" represent a 50% cost share from the Developer (Old Naples Hotel) for intersection improvements anticipated for Broad Avenue South and Gordon Drive/2nd Street; reference Resolution 2018-14149.

**CAPITAL IMPROVEMENT PROJECTS  
STREETS & TRAFFIC - FUND 190**

CIP Number	PROJECT DESCRIPTION	AMENDED BUDGET	DEPT REQUEST	2026-27	2027-28	2028-29	2029-30
		2024-25	2025-26				
NA	Annual Pavement Resurfacing Program*	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Programs Budgeted in the Operations Budget</b>		<b>1,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
26U29	Pedestrian & Bicycle Master Plan Projects**	150,000	150,000	150,000	150,000	150,000	150,000
26U31	Annual Alleyway Improvement Project	0	300,000	TBD	TBD	TBD	TBD
	Intersection/Signal System Improvements***	0	0	1,000,000	250,000	0	1,000,000
26U01	New Addition - Intersection/Signal System Improvements* (Broad & 2nd Street)	0	1,150,000	TBD	0	0	0
25C02	Street Signage - 1st Ave S, 10th St, and 12th St **** (CRA Project)	0	TBD	0	0	0	0
	American Disability Act (ADA) Infrastructure Improvements	0	0	75,000	75,000	75,000	75,000
<b>Total Streets and Traffic CIP Budget</b>		<b>150,000</b>	<b>1,600,000</b>	<b>1,225,000</b>	<b>475,000</b>	<b>225,000</b>	<b>1,225,000</b>
<b>TOTAL STREETS AND TRAFFIC FUND</b>		<b>1,650,000</b>	<b>2,600,000</b>	<b>2,225,000</b>	<b>1,475,000</b>	<b>1,225,000</b>	<b>2,225,000</b>

\* Pavement resurfacing is budgeted in the operations budget "Road Resurfacing" line item, and identified on the CIP list for information only.

\*\* Ped & Bike projects are prioritized and described within the 2022 update of the Ped-Bike Master Plan.

\*\*\*FY24/25 Anticipates construction of 1-2 intersections via the One Cent Sales Tax Fund with a supplemental budget amendment.

\*\*\*\* Though not budgeted at this time, funding up to \$100,000 may be necessary for street signage required for the 1st Ave S, 10th St, and 12th St improvement project; funding will be allocated pending project scheduling.

FDOT FUNDED PROJECTS - Reimbursement Program		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FDOT	Reimbursement for Traffic Signal Operations on US41	136,656	141,902	147,520	153,459	0	0
FDOT	Reimbursement for US41 Street Lighting	190,159	206,751	212,956	0	0	0
FDOT	Orchid Drive Pedstrian Bicycle Connection	0	44,311	0	295,407	0	0
FDOT	26th Avenue North Sidewalks	0	673,588	0	0	0	0
FDOT	Harbor Dr & Mooring Line Dr (Crayton Road) - Traffic Signals	0	0	0	0	0	1,998,153
<b>FDOT</b>	<b>TOTAL</b>	<b>326,815</b>	<b>1,066,552</b>	<b>360,476</b>	<b>448,866</b>	<b>0</b>	<b>1,998,153</b>

GENERAL FUND PROJECTS		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
SWall	Seawall Replacements (General Fund obligation resulting from IRMA damage and resulting settlement)	750,000	4,500,000	0	200,000	2,300,000	180,000

## **Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION**

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown below.

### **City of Marco Island FY 2026-2030 Capital Funding Plan**

**\*\*\*Pending\*\*\***

## **Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION**

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration with FDOT serving as the lead agency on behalf of the City, two projects from the Everglades City Bike/Ped Masterplan are programmed in the FY27-31 TIP: FPN 448265-1 Phase 3 and FPN 452052-1 Phase 4 Bike/Ped Improvements.

# BUDGET SUMMARY

## CITY OF EVERGLADES CITY - FISCAL YEAR 2025-2026

GENERAL FUND 6.6558

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES: MILLAGE PER \$1000			
<b>Ad Valorem Taxes 6.6558</b>	\$925,456.00		\$925,456.00
Franchise Fees	\$42,500.00		\$42,500.00
Gas Tax	\$36,574.00		\$36,574.00
Local Business Tax	\$3,100.00		\$3,100.00
State Communications Services Tax	\$17,234.00		\$17,234.00
Utility Services Tax	\$96,000.00	\$87,000.00	\$183,000.00
License and Permits	\$6,000.00		\$6,000.00
Intergovernmental Revenue	\$13,624,203.00	\$9,957,342.00	\$23,581,545.00
Charges for Services	\$24,680.00	\$2,411,750.00	\$2,436,430.00
Miscellaneous Revenue	\$154,794.00	\$700.00	\$155,494.00
<b>TOTAL REVENUES</b>	<b>\$14,930,541.00</b>	<b>\$12,456,792.00</b>	<b>\$27,387,333.00</b>
Fund balances/Reserves/Net Assets	\$1,529,145.00	\$2,894,194.00	\$4,423,339.00
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$16,459,686.00</b>	<b>\$15,350,986.00</b>	<b>\$31,810,672.00</b>
<b>EXPENDITURES</b>			
General Government	\$628,172.00	\$30,500.00	\$658,672.00
Public Safety	\$269,947.00		\$269,947.00
Physical Environment	\$0.00	\$1,606,574.00	\$1,606,574.00
Transportation	\$241,568.00		\$241,568.00
Human Services	\$32,148.00		\$32,148.00
Culture and Recreation	\$230,575.00		\$230,575.00
Debt Servicing		\$265,751.00	\$265,751.00
Capital Expenditures	\$13,663,468.00	\$9,957,342.00	\$23,620,810.00
<b>TOTAL EXPENDITURES</b>	<b>\$15,065,878.00</b>	<b>\$11,860,167.00</b>	<b>\$26,926,045.00</b>
Capital Outlay Reserves	\$0.00	\$0.00	\$0.00
Reserves	\$1,393,808.00	\$3,490,819.00	\$4,884,627.00
<b>TOTAL APPROPRIATED EXPENDITURES, RESERVES &amp; BALANCES</b>	<b>\$16,459,686.00</b>	<b>\$15,350,986.00</b>	<b>\$31,810,672.00</b>
THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS PUBLIC RECORD.			

	<u>GENERAL FUND - 001-0000-</u>	<u>Total UTILITY FUND - 401-0000-</u>	<u>TOTAL</u>
533.70 · DEBT SERVICE			
533.71 · PRINCIPAL		52,409.00	52,409.00
533.72 · INTEREST		11,066.00	11,066.00
<b>Total 533.70 · DEBT SERVICE</b>		<b>63,475.00</b>	<b>63,475.00</b>
<b>Total 533.00 · WATER UTILITY SERVICES</b>		<b>938,902.00</b>	<b>938,902.00</b>
535.00 · SEWER / WASTEWATER SERVICES			
535.10 · PERSONNEL SERVICES			
535.12 · REGULAR SALARIES & WAGES		95,931.00	95,931.00
535.14 · OVERTIME		10,250.00	10,250.00
535.21 · FICA TAXES		8,125.00	8,125.00
535.23 · LIFE & HEALTH INSURANCE		29,271.00	29,271.00
535.24 · WORKERS' COMPENSATION		5,805.00	5,805.00
<b>Total 535.10 · PERSONNEL SERVICES</b>		<b>149,382.00</b>	<b>149,382.00</b>
535.30 · OPERATING EXPENDITURES/EXPENSES			
535.31 · PROFESSIONAL SERVICES		325,000.00	325,000.00
535.34 · OTHER SERVICES		1,800.00	1,800.00
535.40 · TRAVEL & PER DIEM		0.00	0.00
535.41 · COMMUNICATION SERVICES & DEVICE		7,000.00	7,000.00
535.42 · FREIGHT & POSTAGE SERVICES		4,000.00	4,000.00
535.43 · UTILITY SERVICES		45,000.00	45,000.00
535.45 · INSURANCE		25,765.00	25,765.00
535.46 · REPAIR & MAINTENANCE SERVICES		50,000.00	50,000.00
535.47 · PRINTING & BINDING		900.00	900.00
535.49 · OTHER CURRENT CHGS & OBLIGATION		40,000.00	40,000.00
535.51 · OFFICE SUPPLIES		2,000.00	2,000.00
535.52 · OPERATING SUPPLIES		80,000.00	80,000.00
535.54 · BOOKS, SUBSCRIPTIONS, MEMBERSHI		300.00	300.00
<b>Total 535.30 · OPERATING EXPENDITURES/EXPENSES</b>		<b>581,765.00</b>	<b>581,765.00</b>
535.70 · DEBT SERVICE			
535.71 · PRINCIPAL		79,200.00	79,200.00
535.72 · INTEREST		88,028.00	88,028.00
535.73 · OTHER DEBT SERVICE COSTS			0.00
<b>Total 535.70 · DEBT SERVICE</b>		<b>167,228.00</b>	<b>167,228.00</b>
<b>Total 535.00 · SEWER / WASTEWATER SERVICES</b>		<b>898,375.00</b>	<b>898,375.00</b>
<b>Total 530.00 · PHYSICAL ENVIRONMENT</b>		<b>1,837,277.00</b>	<b>1,837,277.00</b>
540.00 · TRANSPORTATION			
541.00 · ROAD & STREET FACILITIES			

	<u>GENERAL FUND - 001-0000-</u>	<u>Total UTILITY FUND - 401-0000-</u>	<u>TOTAL</u>
<b>541.10 · PERSONNEL SERVICES</b>			
541.12 · REGULAR SALARIES & WAGES	40,500.00		40,500.00
541.14 · OVERTIME	8,100.00		8,100.00
541.21 · FICA TAXES	3,718.00		3,718.00
541.23 · LIFE & HEALTH INSURANCE	20,826.00		20,826.00
541.24 · WORKERS' COMPENSATION	5,805.00		5,805.00
<b>Total 541.10 · PERSONNEL SERVICES</b>	<u>78,949.00</u>		<u>78,949.00</u>
<b>541.30 · OPERATING EXPENDITURES/EXPENSES</b>			
541.31 · PROFESSIONAL SERVICES	2,000.00		2,000.00
541.34 · OTHER SERVICES	28,000.00		28,000.00
541.41 · COMMUNICATION SERVICES & DEVICE	2,600.00		2,600.00
541.42 · FREIGHT & POSTAGE SERVICES	400.00		400.00
541.43 · UTILITY SERVICES	7,500.00		7,500.00
541.45 · INSURANCE	30,519.00		30,519.00
541.46 · REPAIR & MAINTENANCE SERVICES	40,000.00		40,000.00
541.49 · OTHER CURRENT CHGS & OBLIGATION	25,000.00		25,000.00
541.51 · OFFICE SUPPLIES	600.00		600.00
541.52 · OPERATING SUPPLIES	6,000.00		6,000.00
541.53 · ROAD MATERIALS & SUPPLIES	20,000.00		20,000.00
<b>Total 541.30 · OPERATING EXPENDITURES/EXPENSES</b>	<u>162,619.00</u>		<u>162,619.00</u>
<b>Total 541.00 · ROAD &amp; STREET FACILITIES</b>	<u>241,568.00</u>		<u>241,568.00</u>
<b>Total 540.00 · TRANSPORTATION</b>	<u>241,568.00</u>		<u>241,568.00</u>
<b>560.00 · HUMAN SERVICES</b>			
<b>562.00 · HEALTH SERVICE-MOSQUITO CONTROL</b>			
<b>562.10 · PERSONNEL SERVICES</b>			
562.12 · REGULAR SALARIES & WAGES	15,000.00		15,000.00
562.14 · OVERTIME	0.00		0.00
562.21 · FICA TAXES	1,148.00		1,148.00
<b>Total 562.10 · PERSONNEL SERVICES</b>	<u>16,148.00</u>		<u>16,148.00</u>
<b>562.30 · OPERATING EXPENDITURES/EXPENSES</b>			
562.31 · PROFESSIONAL SERVICES	2,500.00		2,500.00
562.46 · REPAIR & MAINTENANCE SERVICES	3,000.00		3,000.00
562.49 · OTHER CURRENT CHGS & OBLIGATION	0.00		0.00
562.52 · OPERATING SUPPLIES	10,000.00		10,000.00
562.55 · TRAINING	500.00		500.00
<b>Total 562.30 · OPERATING EXPENDITURES/EXPENSES</b>	<u>16,000.00</u>		<u>16,000.00</u>
<b>Total 562.00 · HEALTH SERVICE-MOSQUITO CONTROL</b>	<u>32,148.00</u>		<u>32,148.00</u>

## Section E: FEDERAL FUNDING OBLIGATIONS

The Florida Department of Transportation – Work Program Office produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the following pages.

*source: Federal Obligations by MPO Area (fdot.gov)*

<https://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm>

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ITEM NUMBER:417540 4	PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:03080000	PROJECT LENGTH: 2.251MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,159,965	
<b>TOTAL 417540 4</b>	<b>1,159,965</b>	
<b>TOTAL 417540 4</b>	<b>1,159,965</b>	

ITEM NUMBER:431895 1	PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:NEW BRIDGE CONSTRUCTION
ROADWAY ID:03000000	PROJECT LENGTH: 3.212MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-6,674	
<b>TOTAL 431895 1</b>	<b>-6,674</b>	
<b>TOTAL 431895 1</b>	<b>-6,674</b>	

ITEM NUMBER:435110 1	PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:03514000	PROJECT LENGTH: 1.550MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	115,040	
<b>TOTAL 435110 1</b>	<b>115,040</b>	
<b>TOTAL 435110 1</b>	<b>115,040</b>	

ITEM NUMBER:437096 1	PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK
ROADWAY ID:03600000	PROJECT LENGTH: 1.277MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
SU	-33,663	
TALT	-4,587	
TALU	-19,098	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-5,773	
TALU	-2,751	
<b>TOTAL 437096 1</b>	<b>-64,872</b>	
<b>TOTAL 437096 1</b>	<b>-64,872</b>	

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ITEM NUMBER:438059 1 PROJECT DESCRIPTION:SR90(US 41) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING  
 ROADWAY ID:03010000 PROJECT LENGTH: 1.465MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-23,048
SA	1,004,965
<b>TOTAL 438059 1</b>	<b>981,917</b>
<b>TOTAL 438059 1</b>	<b>981,917</b>

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-12
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-185,000
<b>TOTAL 438091 1</b>	<b>-185,012</b>
<b>TOTAL 438091 1</b>	<b>-185,012</b>

ITEM NUMBER:438091 2 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
CARB	-815,000
CARU	-31,156
TALU	640,000
<b>TOTAL 438091 2</b>	<b>-206,156</b>
<b>TOTAL 438091 2</b>	<b>-206,156</b>

ITEM NUMBER:438092 1 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
 ROADWAY ID:03000046 PROJECT LENGTH: 1.214MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-42
<b>TOTAL 438092 1</b>	<b>-42</b>
<b>TOTAL 438092 1</b>	<b>-42</b>

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ITEM NUMBER:438092 2	PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000046	PROJECT LENGTH: 1.214MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
CARB	-240,000	
<b>TOTAL 438092 2</b>	<b>-240,000</b>	
<b>TOTAL 438092 2</b>	<b>-240,000</b>	

ITEM NUMBER:438093 2	PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000036	PROJECT LENGTH: 1.040MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	166,332	
<b>TOTAL 438093 2</b>	<b>166,332</b>	
<b>TOTAL 438093 2</b>	<b>166,332</b>	

ITEM NUMBER:439555 1	PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03030000	PROJECT LENGTH: 3.031MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	426,614	
SA	1,000	
<b>TOTAL 439555 1</b>	<b>427,614</b>	
<b>TOTAL 439555 1</b>	<b>427,614</b>	

ITEM NUMBER:440438 1	PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DR TO GOODLAND RD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03060000	PROJECT LENGTH: 1.440MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-268	
<b>TOTAL 440438 1</b>	<b>-268</b>	
<b>TOTAL 440438 1</b>	<b>-268</b>	

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ITEM NUMBER:441561 1	PROJECT DESCRIPTION:SR 90 FROM EAST OF WHISTLER'S COVE BLVD TO WEST OF COLLIER BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03010000	PROJECT LENGTH: 1.405MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	1,325,435	
<b>TOTAL 441561 1</b>	<b>1,325,435</b>	
<b>TOTAL 441561 1</b>	<b>1,325,435</b>	

ITEM NUMBER:441879 1	PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000601	PROJECT LENGTH: .604MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
SA	1,000	
<b>TOTAL 441879 1</b>	<b>1,000</b>	
<b>TOTAL 441879 1</b>	<b>1,000</b>	

ITEM NUMBER:441975 1	PROJECT DESCRIPTION:SR 90 (US 41) AT OASIS VISITOR CENTER	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03040000	PROJECT LENGTH: .809MI	
		TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-1,112	
<b>TOTAL 441975 1</b>	<b>-1,112</b>	
<b>TOTAL 441975 1</b>	<b>-1,112</b>	

ITEM NUMBER:444185 1	PROJECT DESCRIPTION:CR 846 OVER DRAINAGE CANAL	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03020000	PROJECT LENGTH: .018MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-15	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
NHBR	2,459,296	
<b>TOTAL 444185 1</b>	<b>2,459,281</b>	
<b>TOTAL 444185 1</b>	<b>2,459,281</b>	

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ITEM NUMBER:445460 1 PROJECT DESCRIPTION:CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:03900001 PROJECT LENGTH: .760MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	597,743
<b>TOTAL 445460 1</b>	<b>597,743</b>
<b>TOTAL 445460 1</b>	<b>597,743</b>

ITEM NUMBER:446253 1 PROJECT DESCRIPTION:BICYCLE DETECTION CITY OF NAPLES ITS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ITS SURVEILLANCE SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
<b>TOTAL 446253 1</b>	<b>1,000</b>
<b>TOTAL 446253 1</b>	<b>1,000</b>

ITEM NUMBER:446254 1 PROJECT DESCRIPTION:VEHICLE COUNT STATION COLLIER COUNTY ITS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	311,562
<b>TOTAL 446254 1</b>	<b>311,562</b>
<b>TOTAL 446254 1</b>	<b>311,562</b>

ITEM NUMBER:446320 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING  
ROADWAY ID:03175000 PROJECT LENGTH: 1.585MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-100,129
<b>TOTAL 446320 1</b>	<b>-99,246</b>
<b>TOTAL 446320 1</b>	<b>-99,246</b>

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ITEM NUMBER:446323 2	PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000529	PROJECT LENGTH: 1.005MI	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU		2,220,000
<b>TOTAL 446323 2</b>		<b>2,220,000</b>
<b>TOTAL 446323 2</b>		<b>2,220,000</b>

ITEM NUMBER:446342 1	PROJECT DESCRIPTION:TRAFFIC CONTROL COLLIER COUNTY ITS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .100MI	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
-----		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU		893,000
<b>TOTAL 446342 1</b>		<b>893,000</b>
<b>TOTAL 446342 1</b>		<b>893,000</b>

ITEM NUMBER:446451 1	PROJECT DESCRIPTION:SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03010000	PROJECT LENGTH: .006MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		37,879
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		31,859
<b>TOTAL 446451 1</b>		<b>69,738</b>
<b>TOTAL 446451 1</b>		<b>69,738</b>

ITEM NUMBER:446550 1	PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .510MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		-400
<b>TOTAL 446550 1</b>		<b>-400</b>
<b>TOTAL 446550 1</b>		<b>-400</b>

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ITEM NUMBER:447514 1 PROJECT DESCRIPTION:LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	699,762
<b>TOTAL 447514 1</b>	<b>699,762</b>
<b>TOTAL 447514 1</b>	<b>699,762</b>

ITEM NUMBER:447556 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING  
ROADWAY ID:03175000 PROJECT LENGTH: 9.536MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,148,805
<b>TOTAL 447556 1</b>	<b>8,148,805</b>
<b>TOTAL 447556 1</b>	<b>8,148,805</b>

ITEM NUMBER:448028 1 PROJECT DESCRIPTION:MARCO LOOP TRAIL STUDY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PRELIMINARY ENGINEERING  
ROADWAY ID:03030000 PROJECT LENGTH: 13.241MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-40,908
SU	-588
<b>TOTAL 448028 1</b>	<b>-41,496</b>
<b>TOTAL 448028 1</b>	<b>-41,496</b>

ITEM NUMBER:448069 2 PROJECT DESCRIPTION:WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	447,933
<b>TOTAL 448069 2</b>	<b>447,933</b>
<b>TOTAL 448069 2</b>	<b>447,933</b>

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ITEM NUMBER:448125 1	PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000059	PROJECT LENGTH: .501MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	624,388	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	1,000	
<b>TOTAL 448125 1</b>	<b>625,388</b>	
<b>TOTAL 448125 1</b>	<b>625,388</b>	

ITEM NUMBER:448125 2	PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-226	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	93,658	
<b>TOTAL 448125 2</b>	<b>93,432</b>	
<b>TOTAL 448125 2</b>	<b>93,432</b>	

ITEM NUMBER:448127 1	PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000039	PROJECT LENGTH: 1.667MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
CARU	-1,117,947	
SU	379,308	
TALU	1,356,692	
<b>TOTAL 448127 1</b>	<b>618,053</b>	
<b>TOTAL 448127 1</b>	<b>618,053</b>	

ITEM NUMBER:448129 2	PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	295,244	
<b>TOTAL 448129 2</b>	<b>295,244</b>	
<b>TOTAL 448129 2</b>	<b>295,244</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:448131 2 PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	200,000
<b>TOTAL 448131 2</b>	<b>200,000</b>
<b>TOTAL 448131 2</b>	<b>200,000</b>

ITEM NUMBER:449484 2 PROJECT DESCRIPTION:LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	185,673
<b>TOTAL 449484 2</b>	<b>185,673</b>
<b>TOTAL 449484 2</b>	<b>185,673</b>

ITEM NUMBER:449514 2 PROJECT DESCRIPTION:91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41 \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	277,919
<b>TOTAL 449514 2</b>	<b>277,919</b>
<b>TOTAL 449514 2</b>	<b>277,919</b>

ITEM NUMBER:451283 1 PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:NEW BRIDGE CONSTRUCTION  
 ROADWAY ID:03000302 PROJECT LENGTH: 1.512MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	1,018,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,000
<b>TOTAL 451283 1</b>	<b>1,020,733</b>
<b>TOTAL 451283 1</b>	<b>1,020,733</b>
<b>TOTAL DIST: 01</b>	<b>22,497,291</b>
<b>TOTAL HIGHWAYS</b>	<b>22,497,291</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**PLANNING**  
 =====

ITEM NUMBER:439314 4  
 DISTRICT:01  
 ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP  
 COUNTY:COLLIER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-557,070
SU	-510,496
<b>TOTAL 439314 4</b>	<b>-1,067,566</b>
<b>TOTAL 439314 4</b>	<b>-1,067,566</b>

ITEM NUMBER:439314 5  
 DISTRICT:01  
 ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP  
 COUNTY:COLLIER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY	
PL	942,861
SU	350,000
<b>TOTAL 439314 5</b>	<b>1,292,861</b>
<b>TOTAL 439314 5</b>	<b>1,292,861</b>
<b>TOTAL DIST: 01</b>	<b>225,295</b>
<b>TOTAL PLANNING</b>	<b>225,295</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER: 451803 1  
 DISTRICT: 01  
 ROADWAY ID:

PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - COLLIER COUNTY  
 COUNTY: COLLIER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	-2,356
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	-18,340
<b>TOTAL 451803 1</b>	<b>-20,696</b>
<b>TOTAL 451803 1</b>	<b>-20,696</b>
<b>TOTAL DIST: 01</b>	<b>-20,696</b>
<b>TOTAL MISCELLANEOUS</b>	<b>-20,696</b>
<hr/>	
GRAND TOTAL	22,701,890

## **Section F: FTA OBLIGATED PROJECTS FOR 2025**

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

FY 2021 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
FHWA Flex Funds to 5307-Fixed Route Bus; FY 20; Collier Co., FL	FL-2020-091-00	\$ 500,000.00	Tuesday, October 13, 2020
5307 and 5339 Funds; Super Grant; Capital, ADA, Planning; Collier & Lee Cos, Bonita Springs/Naples UZA, FL	FL-2020-103-00	\$ 3,265,588.00	Thursday, November 12, 2020
FHWA Flex to 5307; ADA Improvements; Collier	FL-2020-115-00	\$ 250,000.00	Thursday, January 28, 2021
FHWA Flex Funds to 5307-Fixed Route Bus; FY 20; Collier Co., FL	FL-2020-091-01	\$ 500,000.00	Thursday, March 4, 2021
FY20 FTA 5339 Capital; Bus and Bus Facilities Discretionary Award; Collier Co., FL	FL-2021-033-00	\$ 9,020,000.00	Friday, September 10, 2021
FY 2022 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
Collier County FY21 FHWA Flex Funds-Purchase Fixed Route Bus; Collier Co. FL	FL-2021-032-00	\$ 500,000.00	Monday, November 1, 2021
FY21 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Collier & Lee Cos, Bonita Springs/Naples UZA, FL	FL-2022-005-00	\$ 3,387,188.00	Monday, January 31, 2022
FY21 5307 America Rescue Plan Funds; Capital, ADA, Operating; Collier & Lee Cos, Bonita Springs/Naples UZA, FL	FL-2022-015-00	\$ 1,595,333.00	Monday, May 2, 2022
FY 2023 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
FY22 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Collier & Lee County , Bonita Springs/Naples UZA, FL	FL-2023-011-00	\$ 4,037,183.00	Wednesday, April 19, 2023
FY23 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Collier & Lee County , Bonita Springs/Naples UZA, FL	FL-2023-084-00	\$ 4,296,031.00	Friday, September 22, 2023
FY 2024 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
Replacement Operations and Maintenance Facility XU Funds	FL-2024-059-00	\$5,984,313	9-Sep-24
FY24 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Bonita Springs-Estero, FL UZA.	FL-2024-066-00	\$5,632,209	11-Sep-24
FY 2025 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	
Community Project Funding (CPF) / Congressionally Directed Spending (CDS)	FL-2025-079-00	\$ 4,190,000.00	
FY25 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Collier & Lee County , Bonita Springs/Naples UZA, FL	FL-2025-089-00	\$ 6,060,615.00	

FTA FL#	Executed Date	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description	Fully Obligated Federal Funds	Local Funds
FL-2025-079-00	2025-08-20	448065	Collier	Collier Area Transit	Community Project Funding	Capital	Construction and furnishing of a replacement operations and maintenance facility	\$ 4,190,000.00	Toll Revenue Credits
FL-2025-089-00	2025-09-18	410146 & 434030	Collier	Collier Area Transit	5307 & 5339	Capital & Operating	Capital, ADA, Operating; Collier & Lee County , Bonita Springs/Naples UZA, FL	\$ 6,060,615.00	Toll Revenue Credits

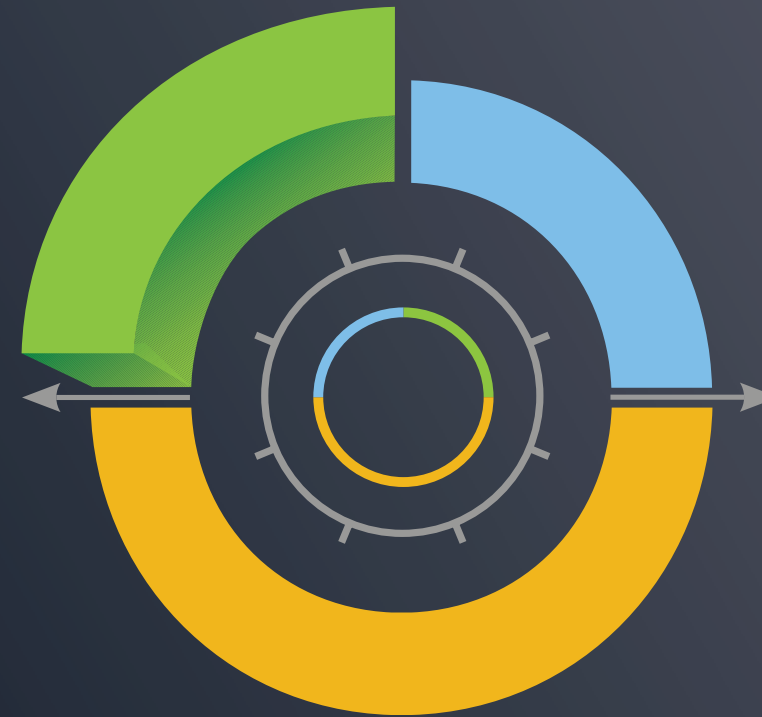
## APPENDICES

## **APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY**

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:  
<https://www.fdot.gov/planning/systems/sis/plans.shtm>



Strategic Intermodal System Funding Strategy



# First Five Year Plan

## MULTI-MODAL

FY 2025/2026 through  
FY 2029/2030

Capacity Projects on the Strategic Intermodal System  
State of Florida Department of Transportation





# District 1 Interstate Plan



FM# ITEMSEG	County Name	Facility	Work Mix Description	Improvement Type Description	2026	2027	2028	2029	2030	Total State Managed	Total District Managed	Total Local Funds	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4525445	Collier	I-75 FROM IMMOKALEE TO PINE RIDGE	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$100	\$0	\$0	\$0	\$14,244	\$0	\$14,344	\$0	\$0	\$924	\$0	\$100	\$13,320	
4525446	Collier	I-75 FROM PINE RIDGE TO GOLDEN GATE	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	
4301855	Polk	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT	0236: Interchange - Add Lanes	M-INCH: Modify Interchange	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$10	\$0	\$0	\$5	
4425122	Polk	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$0	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: Interchange - Add Lanes	M-INCH: Modify Interchange	\$12,213	\$0	\$280	\$200	\$0	\$11,858	\$555	\$280	\$0	\$285	\$200	\$12,208	\$0	
4462962	Lee	I-75 (SR 93) AT CR 876 / DANIELS PARKWAY	0231: INTERCHANGE (MODIFY)	M-INCH: Modify Interchange	\$20	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$10	\$0	\$0	\$10	
4258432	Collier	I-75 (SR 93) AT SR 951	0231: INTERCHANGE (MODIFY)	M-INCH: Modify Interchange	\$191	\$0	\$0	\$0	\$0	\$0	\$51	\$140	\$1	\$0	\$0	\$0	\$190	
4062254	Lee	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	0213: Add Lanes and Reconstruct	A2-6: Add 2 to Build 6 Lanes	\$1,185	\$0	\$0	\$0	\$0	\$1,185	\$0	\$0	\$0	\$0	\$0	\$1,185	\$0	
2012779	Sarasota	I-75 AT SR 681 INTERCHANGE IMPROVEMENTS	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$0	\$0	\$0	\$2,501	\$0	\$2,501	\$0	\$0	\$2,501	\$0	\$0	\$0	\$0	
4553811	Sarasota	I-75 AT SR 681 INTERCHANGE IMPROVEMENTS	0236: Interchange - Add Lanes	M-INCH: Modify Interchange	\$0	\$0	\$0	\$3,010	\$0	\$3,010	\$0	\$0	\$0	\$3,010	\$0	\$0	\$0	
4525442	Lee	I-75 FROM BONITA BEACH TO CORKCREW	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$100	\$0	\$0	\$0	\$13,390	\$0	\$13,490	\$0	\$0	\$1,131	\$0	\$100	\$12,259	
4525443	Collier	I-75 FROM IMMOKALEE TO BONITA BEACH	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$100	\$3,771	\$106,329	\$0	\$0	\$0	\$110,199	\$0	\$0	\$2,396	\$0	\$100	\$107,704	
4540971	Lee	I-75 FROM MLK JR BLVD (SR 82) TO LUCKETT RD	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$0	\$0	\$0	\$0	
4525444	Collier	IMMOKALEE INTERCHANGE	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$100	\$1,593	\$55,736	\$0	\$0	\$0	\$55,429	\$2,000	\$0	\$2,338	\$0	\$100	\$54,991	
4425211	Dist/St Wide	INTERSTATE PROGRAM MANAGER - GEC	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$2,000	\$2,000	\$2,000	\$2,000	\$1,000	\$0	\$9,000	\$0	\$4,000	\$5,000	\$0	\$0	\$0	
2012109	Dist/St Wide	SR 400 (I-4) FROM WEST OF US 27 TO WEST OF CR 532	0213: Add Lanes and Reconstruct	A2-8: Add 2 to Build 8 Lanes	\$47,178	\$505,889	\$30,809	\$26,091	\$27,046	\$142,478	\$494,534	\$0	\$0	\$72,029	\$0	\$130,291	\$434,692	
<b>Annual Totals</b>					<b>\$63,337</b>	<b>\$513,253</b>	<b>\$195,154</b>	<b>\$33,802</b>	<b>\$55,680</b>	<b>\$161,052</b>	<b>\$697,752</b>	<b>\$2,420</b>	<b>\$6,537</b>	<b>\$87,133</b>	<b>\$200</b>	<b>\$144,184</b>	<b>\$623,171</b>	

**Notes**

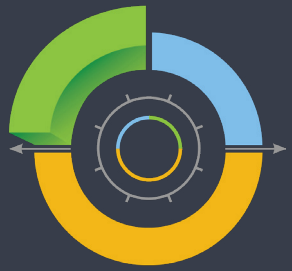
**PD&E**=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9  
**PE**=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9  
**ENV**=Environmental Mitigation; Phase Group - C; Phase Type - all but 9

**ROW**=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9  
**CON**=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9  
**MLD**=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars  
 (2) Project cost are subject to change  
 (3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

# District 1

## First Five Year Interstate Plan



### STRATEGIC INTERMODAL SYSTEM

#### Capacity Improvement Projects

#### Adopted Work Program

FY 2025/2026 through FY 2029/2030  
(as of July 1, 2025)

#### Legend

##### Project Phase

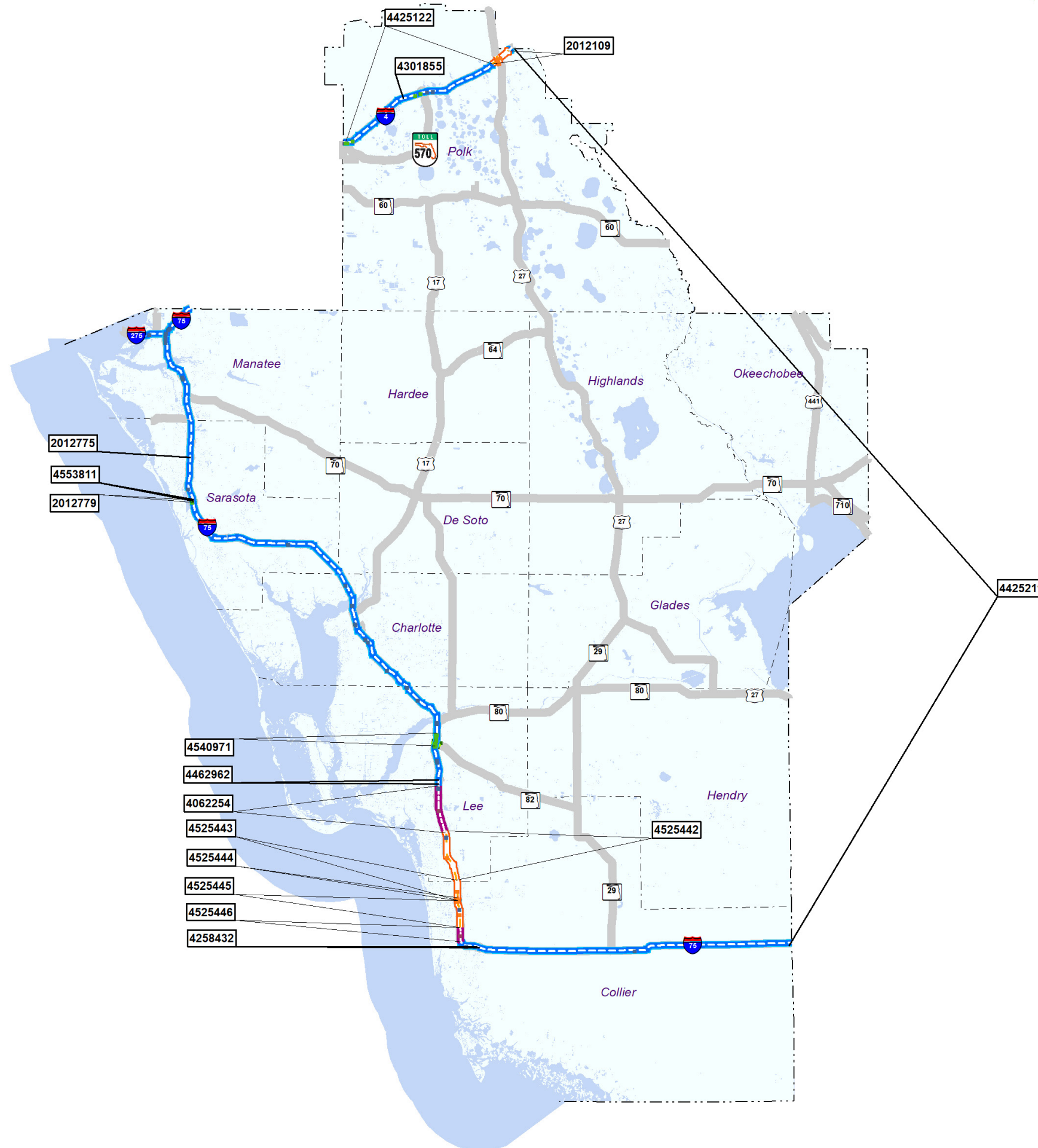
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

#### Notes

Projects color coded by highest project phase.  
Some projects may overlap on map. Project costs are subject to change.



HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM  
 District 1 Non - Interstate Plan



FM# ITEMSEG	County Name	Facility	Work Mix Description	Improvement Type Description	2026	2027	2028	2029	2030	Total State Managed	Total District Managed	Total Local Funds	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4513812	Polk	GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD	0020: Bridge New Structure	BRIDGE: Bridge	\$0	\$42,520	\$1,216	\$1,216	\$1,898	\$419	\$46,430	\$0	\$0	\$1,151	\$0	\$0	\$45,698	
4523771	Lee	I-75 REST AREA NS	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$12	\$0	\$0	\$0	\$0	
4534591	Charlotte	JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS	0235: Roundabout	M-INT: Modify Intersection	\$0	\$0	\$0	\$3,719	\$0	\$0	\$3,719	\$0	\$0	\$501	\$0	\$0	\$3,218	
4464501	Manatee	PINEY POINT FROM US 41 TO REEDER RD	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$44	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$44	\$0	\$0	\$0	\$0	
4560071	Manatee	PORT MANATEE TRUCK PARKING	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$0	\$2,733	\$0	\$0	\$0	\$0	\$2,733	\$0	\$2,733	\$0	\$0	\$0	\$0	
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213: Add Lanes and Reconstruct	A2-4: Add 2 to Build 4 Lanes	\$2,813	\$4,633	\$21,529	\$0	\$0	\$28,850	\$0	\$125	\$0	\$125	\$200	\$28,650	\$0	
4175405	Collier	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	0002: New Road Construction	NR: New Road	\$340	\$88,273	\$0	\$0	\$0	\$340	\$88,273	\$0	\$0	\$0	\$500	\$8,161	\$79,952	
4175406	Collier	SR 29 FROM N OF NEW MARKET RD TO SR 82	0213: Add Lanes and Reconstruct	A2-4: Add 2 to Build 4 Lanes	\$408	\$65,048	\$0	\$0	\$0	\$0	\$65,457	\$0	\$0	\$28	\$380	\$0	\$65,048	
4175401	Collier	SR 29 FROM OIL WELL ROAD TO SR 82	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$11	\$0	\$0	\$0	\$0	
4491491	Glades	SR 29 FROM SR 78 TO CR 74	0020: Bridge New Structure	BRIDGE: Bridge	\$2	\$0	\$0	\$44,279	\$0	\$0	\$44,280	\$0	\$0	\$2	\$0	\$0	\$44,279	
4419423	Lee	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	0213: Add Lanes and Reconstruct	BRIDGE: Bridge	\$29,272	\$0	\$0	\$0	\$0	\$0	\$29,272	\$0	\$0	\$0	\$0	\$29,272	\$0	
4338562	Polk	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	0213: Add Lanes and Reconstruct	A2-4: Add 2 to Build 4 Lanes	\$11	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$11	\$0	\$0	\$0	
4145061	Highlands	SR 70 FROM JEFFERSON AVE TO CR 29	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$14	\$0	\$0	\$0	\$0	
4145062	Manatee	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	9999: PDE/EMO Study	PDE: Project Dev. & Env.	\$1,524	\$0	\$0	\$0	\$0	\$0	\$1,524	\$0	\$1	\$1	\$0	\$1,523	\$0	
4145064	Highlands	SR 70 FROM US 27 TO CR 29	0213: Add Lanes and Reconstruct	A2-4: Add 2 to Build 4 Lanes	\$0	\$0	\$4,186	\$0	\$0	\$4,186	\$0	\$0	\$0	\$4,186	\$0	\$0	\$0	
4193445	Okeechobee	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	0213: Add Lanes and Reconstruct	A2-4: Add 2 to Build 4 Lanes	\$84	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84	\$0	\$0	\$0	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: New Road Construction	NR: New Road	\$13,686	\$0	\$150	\$108,208	\$0	\$120,817	\$673	\$555	\$0	\$153	\$0	\$13,684	\$108,208	
4475552	Okeechobee	SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE	0232: Intersection (New)	M-INT: Modify Intersection	\$157	\$394	\$0	\$283	\$16,524	\$16,807	\$551	\$0	\$0	\$8	\$0	\$543	\$16,807	
4533333	Okeechobee	SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE	0213: Add Lanes and Reconstruct	A2-4: c	\$487	\$0	\$0	\$0	\$2,719	\$427	\$2,779	\$0	\$0	\$0	\$0	\$487	\$2,719	
4420274	Dist/St Wide	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	0213: Add Lanes and Reconstruct	A4-6: Add 4 to Build 6 Lanes	\$8,341	\$0	\$0	\$0	\$0	\$8,334	\$7	\$0	\$0	\$1	\$0	\$8,276	\$65	
Annual Totals					\$57,206	\$203,601	\$27,081	\$157,705	\$21,141	\$180,275	\$285,779	\$680	\$2,815	\$6,251	\$1,080	\$90,596	\$365,994	

Notes

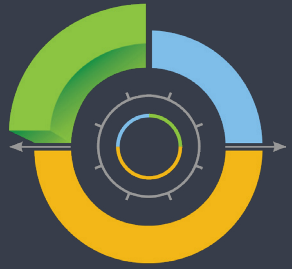
PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9  
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 ENV=Environmental Mitigation: Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9  
 CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9  
 MLD=Missing project location (project not in map)

(1) All Values in Thousands of "As Programmed" Dollars  
 (2) Project cost are subject to change  
 (3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

# District 1

First Five Year  
Non - Interstate Plan

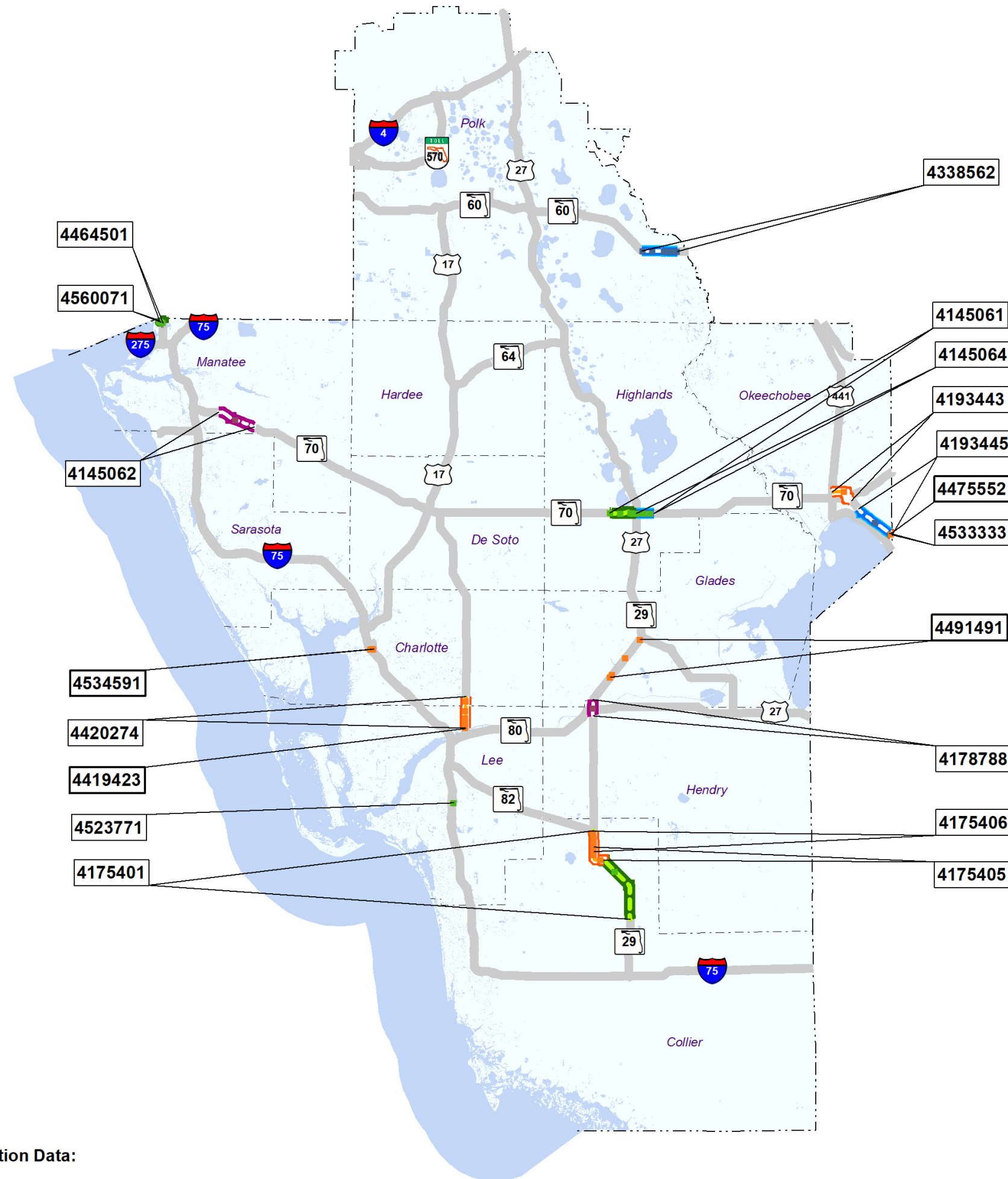


## STRATEGIC INTERMODAL SYSTEM

### Capacity Improvement Projects

#### Adopted Work Program

FY 2025/2026 through FY 2029/2030  
(as of July 1, 2025)



#### Legend

#### Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

#### Notes

Projects color coded by highest project phase.  
Some projects may overlap on map. Project costs are subject to change.



Missing Location Data:  
4513812



HIGHWAY





Strategic Intermodal System Funding Strategy



# Second Five Year Plan

## MULTI-MODAL

FY 2030/2031 through  
FY 2034/2035

Capacity Projects on the Strategic Intermodal System  
State of Florida Department of Transportation



# District 1 Highway Plan



FM# ITEMSEG	COUNTY	Facility	Work Mix Description	Improvement Type Description	2031	2032	2033	2034	2035	Total State Managed	Total District Managed	Total Local Funds	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4525445	Collier	I-75 FROM IMMOKALEE TO PINE RIDGE	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$157,108	\$-	\$-	\$-	\$-	\$157,108	\$-	\$-	\$-	\$6,285	\$-	\$-	\$150,823	
4525446	Collier	I-75 FROM PINE RIDGE TO GOLDEN GATE	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$17,600	\$73,840	\$-	\$-	\$-	\$91,440	\$-	\$-	\$-	\$3,214	\$-	\$-	\$88,226	
4513812	Polk	GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD	0020: Bridge New Structure	BRIDGE: Bridge	\$1,435	\$1,037	\$-	\$-	\$-	\$942	\$1,530	\$-	\$-	\$1,151	\$-	\$-	\$1,321	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: Interchange - Add Lanes	M-INCH: Modify Interchange	\$-	\$3,500	\$256,653	\$-	\$-	\$256,380	\$773	\$3,000	\$-	\$-	\$300	\$-	\$259,853	
4525442	Lee	I-75 FROM BONITA BEACH TO CORKCREW	0213: Add Lanes and Reconstruct	A1-4: Add 1 to build 4 Lanes	\$280,148	\$-	\$-	\$-	\$-	\$280,148	\$-	\$-	\$-	\$10,720	\$-	\$-	\$269,427	
4192432	Polk	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	0213: Add Lanes and Reconstruct	A2-6: Add 2 to Build 6 Lanes	\$-	\$-	\$850	\$-	\$-	\$-	\$550	\$300	\$-	\$850	\$-	\$-	\$-	
2012109	Dist/St Wide	SR 400 (I-4) FROM WEST OF US 27 TO WEST OF CR 532	0213: Add Lanes and Reconstruct	A2-8: Add 2 to Build 8 Lanes	\$10,264	\$27,940	\$514	\$267	\$-	\$9,942	\$29,044	\$-	\$-	\$11,699	\$-	\$3,402	\$23,885	
4145064	Highlands	SR 70 FROM US 27 TO CR 29	0213: Add Lanes and Reconstruct	A2-4: Add 2 to Build 4 Lanes	\$-	\$-	\$-	\$-	\$83,106	\$83,106	\$-	\$-	\$-	\$-	\$1,360	\$6,800	\$74,946	
4193444	Okeechobee	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	0213: Add Lanes and Reconstruct	A2-4: Add 2 to Build 4 Lanes	\$-	\$-	\$-	\$-	\$10,117	\$10,117	\$-	\$-	\$-	\$-	\$-	\$10,117	\$-	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: New Road Construction	NR: New Road	\$525	\$1,376	\$-	\$-	\$-	\$1,901	\$-	\$-	\$-	\$-	\$-	\$-	\$1,901	
4475552	Okeechobee	SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE	0232: Intersection (New)	M-INT: Modify Intersection	\$50	\$51	\$-	\$-	\$-	\$101	\$-	\$-	\$-	\$-	\$-	\$-	\$101	
<b>Annual Totals</b>					<b>\$467,130</b>	<b>\$107,744</b>	<b>\$258,017</b>	<b>\$267</b>	<b>\$93,223</b>	<b>\$891,185</b>	<b>\$31,897</b>	<b>\$3,300</b>	<b>\$-</b>	<b>\$33,919</b>	<b>\$1,660</b>	<b>\$20,319</b>	<b>\$870,483</b>	

**Legend**

**Adopted Work Program**  
 FY 2030/2021 thru 2034/2035  
 as of 07/01/2025

**PD&E** = Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9;  
**PE** = Preliminary Engineering; Phase Group - 3; Phase Type - all but 9;  
**ENV** = Environmental Mitigation; Phase Group - C; Phase Type - all but 9;  
**ROW** = Right-of-Way; Phase Group - 4 and all Phase Type - all but 9;

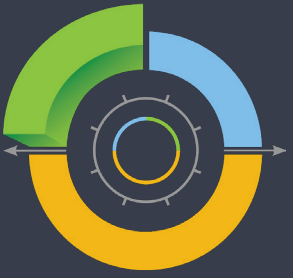
**CON** = Construction and Support (may include Grants);  
 Phase Group - 5 & 6 and Phase Type - all but 9;  
**MLD** = Missing project location (project not in map);

**Notes**

- (1) All Values in Thousands of "As Programmed" Dollars;
- (2) Project cost are subject to change;
- (3) TOTAL LOCAL FUNDS include all funds that start with LF fund code;

# District 1

Second Five Year  
Highway Plan



## STRATEGIC INTERMODAL SYSTEM

### Capacity Improvement Projects

#### Adopted Work Program

FY 2030/2031 through FY 2034/2035  
(as of July 1, 2025)

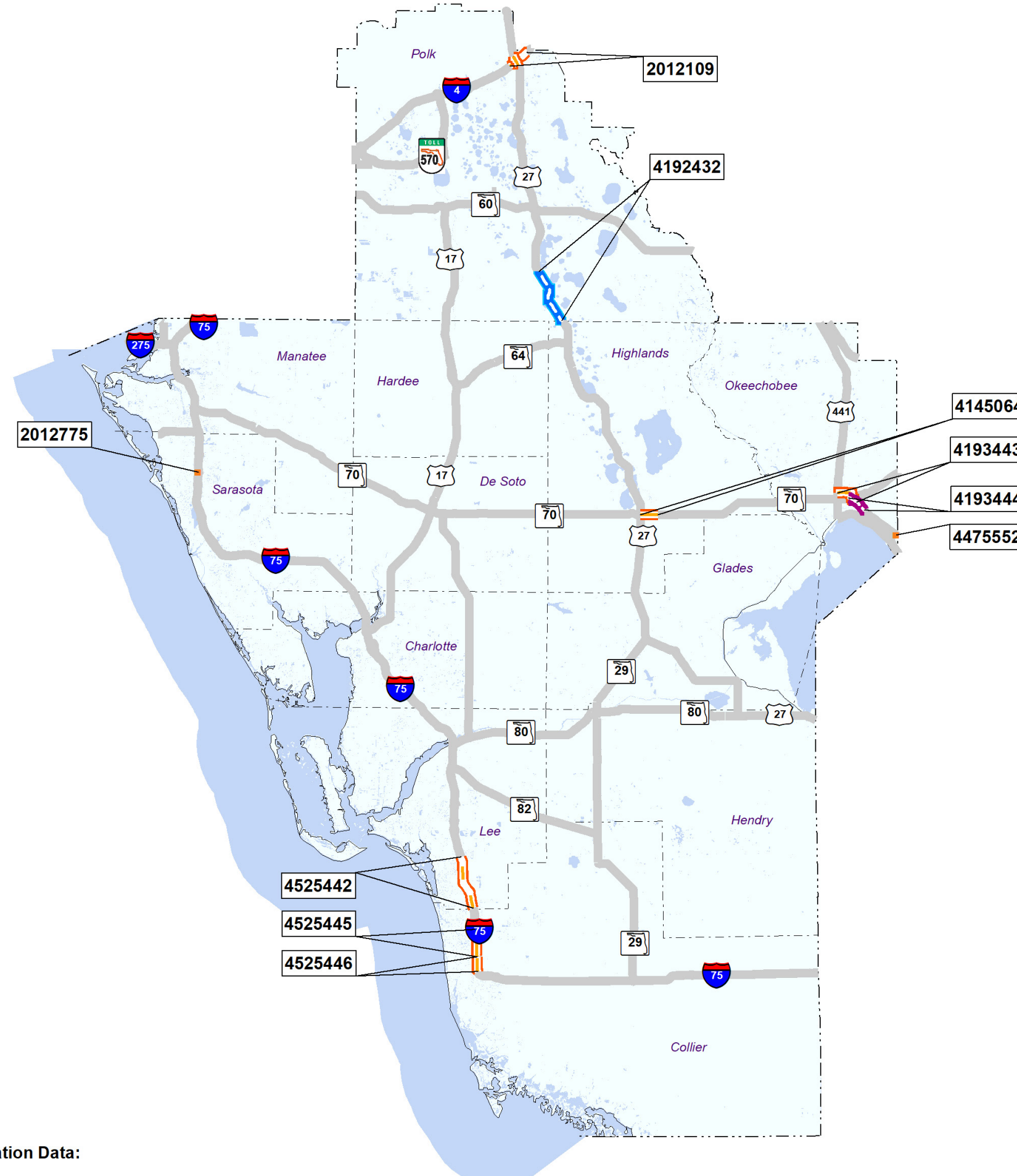
#### Legend

#### Project Phase

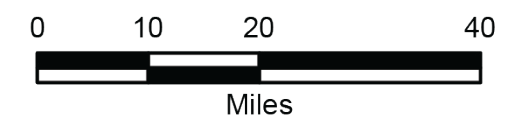
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

#### Notes

Projects color coded by highest project phase.  
Some projects may overlap on map. Project  
costs are subject to change.



Missing Location Data:  
4513812



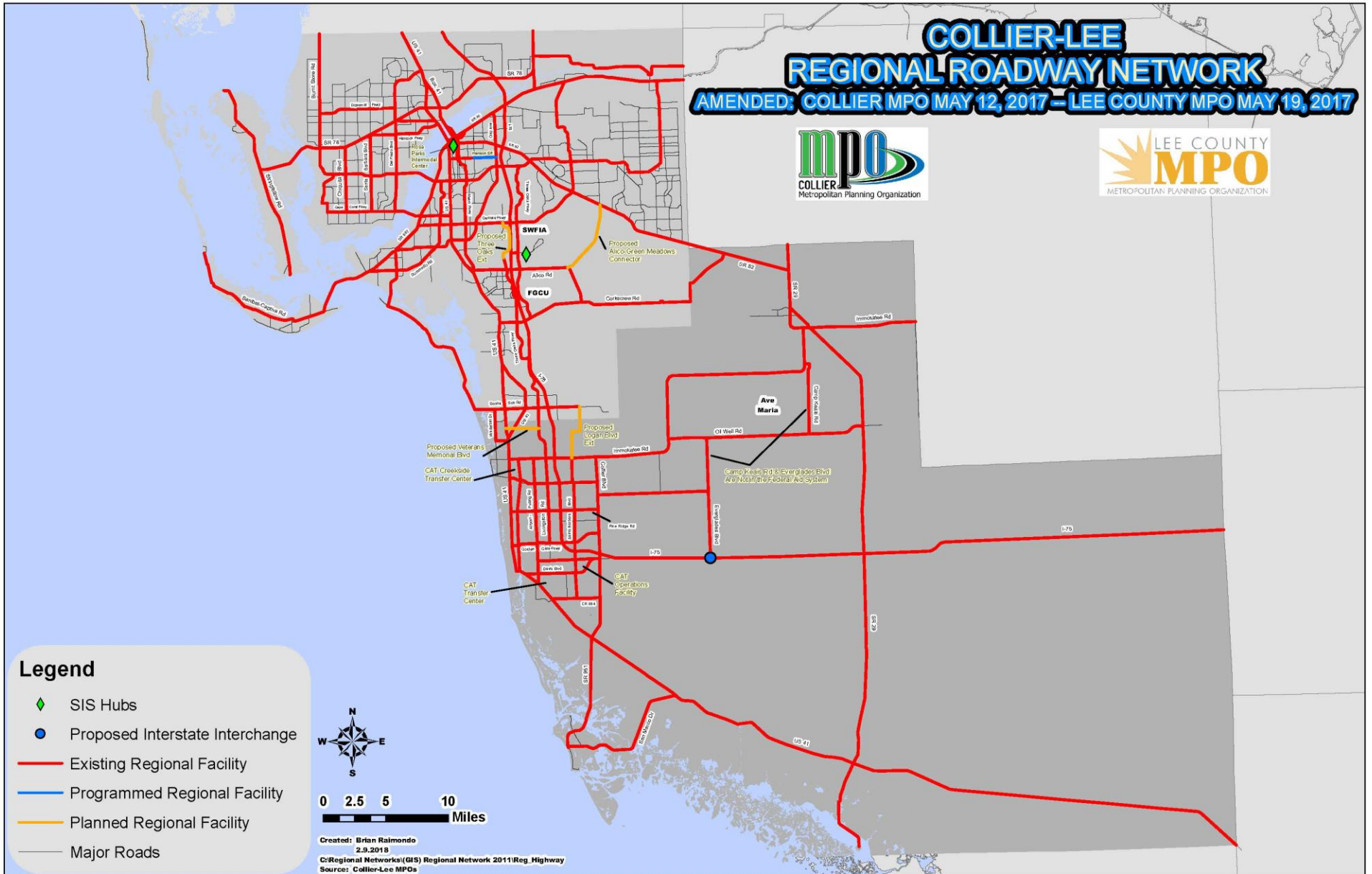
HIGHWAY



## **APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP**

# COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 – LEE COUNTY MPO MAY 19, 2017



## Legend

- ◆ SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo  
2.9.2018  
C:\Regional Networks\BIS) Regional Network 2011\Reg\_Highway  
Source: Collier-Lee MPOs

## **APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)**

**INCLUDES:  
EVERGLADES AIRPARK  
IMMOKALEE REGIONAL AIRPORT  
MARCO ISLAND AIRPORT  
NAPLES MUNICIPAL AIRPORT**

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Everglades Airpark  
**Sponsor:** Collier County Airport Authority

**Local ID:** X01  
**Sponsor ID:** MKY

**NPIAS No.:** 12-0021  
**Site No.:** 03182.\*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Wildlife Hazard Site Study <b>UPIN:</b> PFL0013246 <b>FDOT Item No.:</b>	2	2	2027	\$0	\$40,000	\$10,000	\$50,000
Land Acquisition - To expand aeronautical activities <b>UPIN:</b> PFL0015153 <b>FDOT Item No.:</b>	1	1	2027	\$850,000	\$47,222	\$47,222	\$944,444
<b>Yearly Total    2027</b>				\$850,000	\$87,222	\$57,222	\$994,444
Install Two Light PAPI System <b>UPIN:</b> PFL0008819 <b>FDOT Item No.:</b>	1	1	2028	\$178,200	\$9,900	\$9,900	\$198,000
Design, Permit, Bid & Construct General Aviation Terminal Building <b>UPIN:</b> PFL0008821 <b>FDOT Item No.:</b>	1	1	2028	\$0	\$800,000	\$200,000	\$1,000,000
Rehabilitate Taxiway Alpha <b>UPIN:</b> PFL0015185 <b>FDOT Item No.:</b>			2028	\$0	\$900,000	\$225,000	\$1,125,000
<b>Yearly Total    2028</b>				\$178,200	\$1,709,900	\$434,900	\$2,323,000
Design, Permit, Construct T-Hangar <b>UPIN:</b> PFL0008311 <b>FDOT Item No.:</b>	1	1	2029	\$0	\$1,200,000	\$300,000	\$1,500,000
Design, Permit, Bid & Construct General Aviation Terminal Building <b>UPIN:</b> PFL0008821 <b>FDOT Item No.:</b>	1	1	2029	\$0	\$800,000	\$200,000	\$1,000,000
Airport Master Plan Update <b>UPIN:</b> PFL0010198 <b>FDOT Item No.:</b>	2	2	2029	\$224,000	\$28,000	\$28,000	\$280,000
<b>Yearly Total    2029</b>				\$224,000	\$2,028,000	\$528,000	\$2,780,000
Design, Permit, Construct T-Hangar <b>UPIN:</b> PFL0008311 <b>FDOT Item No.:</b>	1	1	2030	\$0	\$1,200,000	\$300,000	\$1,500,000
Design, Permit, Bid & Construct General Aviation Terminal Building <b>UPIN:</b> PFL0008821 <b>FDOT Item No.:</b>	1	1	2030	\$0	\$800,000	\$200,000	\$1,000,000

<b>Yearly Total</b>	<b>2030</b>					\$0	\$2,000,000	\$500,000	\$2,500,000
Design, Permit, Bid and Construct Apron									
<b>UPIN:</b>	PFL0008820	<b>FDOT Item No.:</b>	2	2	2031	\$150,000	\$192,500	\$57,500	\$400,000
Design, Permit & Bid Runway 15/33 Rejuvenation - Crack Seal & Slurry									
<b>UPIN:</b>	PFL0012390	<b>FDOT Item No.:</b>	1	1	2031	\$150,000	\$8,500	\$8,500	\$167,000
<b>Yearly Total</b>	<b>2031</b>					\$300,000	\$201,000	\$66,000	\$567,000

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Immokalee Regional Airport  
**Sponsor:** Collier County Airport Authority

**Local ID:** IMM  
**Sponsor ID:** MKY

**NPIAS No.:** 12-0031  
**Site No.:** 03245.\*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Design Airpark Boulevard Extension							
<b>UPIN:</b> PFL0008317		<b>FDOT Item No.:</b> 446358 1	2026	\$826,500	\$21,750	\$21,750	\$870,000
Enhanced Gate Access Control/Monitoring and Arifield Perimeter Fencing and Airport Fiber Connection							
<b>UPIN:</b> PFL0009407		<b>FDOT Item No.:</b> 452976 1	4 2026	\$0	\$247,200	\$61,800	\$309,000
Acquire and Install Emergency Generator							
<b>UPIN:</b> PFL0012650		<b>FDOT Item No.:</b> 453536 1	2026	\$0	\$216,000	\$54,000	\$270,000
<b>Yearly Total</b>	<b>2026</b>			\$826,500	\$484,950	\$137,550	\$1,449,000
Environmental Assessment (EA) for Runway Extension with Benefit Cost Analysis (BCA)							
<b>UPIN:</b> PFL0005823		<b>FDOT Item No.:</b> 441784 1	2027	\$540,000	\$30,000	\$30,000	\$600,000
Construct Airport Maintenance and Operations Building							
<b>UPIN:</b> PFL0008320		<b>FDOT Item No.:</b>	2027	\$0	\$2,264,000	\$566,000	\$2,830,000
Construct Airpark Boulevard Extension							
<b>UPIN:</b> PFL0008321		<b>FDOT Item No.:</b>	2027	\$0	\$2,792,000	\$698,000	\$3,490,000
New Complete Master Plan							
<b>UPIN:</b> PFL0015184		<b>FDOT Item No.:</b> 457286 1	2027	\$850,000	\$47,222	\$47,223	\$944,445
<b>Yearly Total</b>	<b>2027</b>			\$1,390,000	\$5,133,222	\$1,341,223	\$7,864,445
Land acquisition for runway extension (330 acres) & PHU Mitigation							
<b>UPIN:</b> PFL0003877		<b>FDOT Item No.:</b>	2028	\$6,500,000	\$361,111	\$361,111	\$7,222,222
Wildlife Hazard Site Study							
<b>UPIN:</b> PFL0013247		<b>FDOT Item No.:</b>	2028	\$0	\$30,000	\$7,500	\$37,500
Replace PAPIs on both ends of Runway 9-27							
<b>UPIN:</b> PFL0015326		<b>FDOT Item No.:</b>	2028	\$408,600	\$22,700	\$22,700	\$454,000
<b>Yearly Total</b>	<b>2028</b>			\$6,908,600	\$413,811	\$391,311	\$7,713,722

Design & Construct Runway Extension 9/27/Extend Taxiway B								
<b>UPIN:</b>	PFL0005828	<b>FDOT Item No.:</b>		2029	\$8,550,000	\$225,000	\$225,000	\$9,000,000
Design and permit construction of extension of runway 09/27 and Taxiway B								
<b>UPIN:</b>	PFL0008315	<b>FDOT Item No.:</b>	5	2029	\$1,620,000	\$90,000	\$90,000	\$1,800,000
Design Airport Maintenance and Operations Building								
<b>UPIN:</b>	PFL0008318	<b>FDOT Item No.:</b>		2029	\$0	\$296,000	\$74,000	\$370,000
Design, Permit and Construct Hangar Facilities								
<b>UPIN:</b>	PFL0013387	<b>FDOT Item No.:</b>		2029	\$0	\$4,080,000	\$1,020,000	\$5,100,000
<b>Yearly Total</b>	<b>2029</b>				\$10,170,000	\$4,691,000	\$1,409,000	\$16,270,000
Design, Permit & Bid Perimeter Road & Taxiway A Modifications								
<b>UPIN:</b>	PFL0012380	<b>FDOT Item No.:</b>		2030	\$237,330	\$13,185	\$13,185	\$263,700
<b>Yearly Total</b>	<b>2030</b>				\$237,330	\$13,185	\$13,185	\$263,700
Rehabilitate Runway 18/36								
<b>UPIN:</b>	PFL0009405	<b>FDOT Item No.:</b>		2031	\$204,000	\$25,500	\$25,500	\$255,000
<b>Yearly Total</b>	<b>2031</b>				\$204,000	\$25,500	\$25,500	\$255,000
Design, Permit, Construct Aircraft Storage Hangars								
<b>UPIN:</b>	PFL0008323	<b>FDOT Item No.:</b>		2033	\$0	\$4,296,000	\$1,074,000	\$5,370,000
<b>Yearly Total</b>	<b>2033</b>				\$0	\$4,296,000	\$1,074,000	\$5,370,000

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

<b>Airport:</b> Marco Island Executive Airport	<b>Local ID:</b> MKY	<b>NPIAS No.:</b> 12-0142
<b>Sponsor:</b> Collier County Airport Authority	<b>Sponsor ID:</b> MKY	<b>Site No.:</b> 03315.44*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
New Complete MKY Master Plan							
<b>UPIN:</b> PFL0015016	<b>FDOT Item No.:</b> 455456	1	1	2026	\$474,211	\$0	\$474,211
<b>Yearly Total</b>	<b>2026</b>				\$474,211	\$0	\$474,211
Design, Permit & Bid Apron Lighting							
<b>UPIN:</b> PFL0012904	<b>FDOT Item No.:</b>			2027	\$1,701,000	\$94,500	\$1,890,000
New Complete MKY Master Plan							
<b>UPIN:</b> PFL0015016	<b>FDOT Item No.:</b> 455456	1	1	2027	\$0	\$19,967	\$24,959
Acquire 1,000 Gallon Avgas Refueler Truck							
<b>UPIN:</b> PFL0015364	<b>FDOT Item No.:</b>			2027	\$0	\$180,000	\$225,000
Towbarless Electric Aircraft Tug							
<b>UPIN:</b> PFL0015365	<b>FDOT Item No.:</b>	3	3	2027	\$0	\$144,000	\$180,000
<b>Yearly Total</b>	<b>2027</b>				\$1,701,000	\$438,467	\$2,319,959
Construct Aircraft Operations/Maintenance/GSE Facility							
<b>UPIN:</b> PFL0012373	<b>FDOT Item No.:</b> 446360	2	2	2028	\$0	\$960,000	\$1,200,000
Design, Permit & Bid Airfield Lighting System							
<b>UPIN:</b> PFL0014709	<b>FDOT Item No.:</b>			2028	\$0	\$752,000	\$940,000
Replace Rotating Beacon and Tower Mast							
<b>UPIN:</b> PFL0015154	<b>FDOT Item No.:</b>	1	1	2028	\$135,000	\$7,500	\$150,000
Acquire a portable ground power unit							
<b>UPIN:</b> PFL0015366	<b>FDOT Item No.:</b>			2028	\$0	\$64,000	\$80,000
<b>Yearly Total</b>	<b>2028</b>				\$135,000	\$1,783,500	\$2,370,000
Rejuvenation of pavement for Runway 17-35							
<b>UPIN:</b> PFL0015503	<b>FDOT Item No.:</b>			2029	\$0	\$25,000	\$50,000

**Yearly Total 2029**

\$0

\$25,000

\$25,000

\$50,000

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Naples Municipal Airport  
**Sponsor:** City of Naples Airport Authority

**Local ID:** APF  
**Sponsor ID:** APF

**NPIAS No.:** 12-0053  
**Site No.:** 03379.\*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Box and T-Hangar Design/Construct - South Quadrant							
<b>UPIN:</b> PFL0011685 <b>FDOT Item No.:</b> 446353 1			2026	\$0	\$2,500,000	\$2,500,000	\$5,000,000
Expand Airport Observation Deck							
<b>UPIN:</b> PFL0013297 <b>FDOT Item No.:</b>			2026	\$0	\$0	\$201,408	\$201,408
North Road Terminal Interior Renovation							
<b>UPIN:</b> PFL0013684 <b>FDOT Item No.:</b>			2026	\$0	\$0	\$4,545,841	\$4,545,841
Taxilane E and H Rehabilitation							
<b>UPIN:</b> PFL0014185 <b>FDOT Item No.:</b> 457273 1			2026	\$0	\$0	\$100,000	\$100,000
Bifold Hangar Door Replacement							
<b>UPIN:</b> PFL0014446 <b>FDOT Item No.:</b>			2026	\$0	\$0	\$1,500,000	\$1,500,000
Improve Fuel Farm 2025							
<b>UPIN:</b> PFL0015057 <b>FDOT Item No.:</b>			2026	\$0	\$0	\$717,022	\$717,022
Perimeter Fence Replacement							
<b>UPIN:</b> PFL0015210 <b>FDOT Item No.:</b>			2026	\$0	\$0	\$748,153	\$748,153
Security Improvements – Phase III							
<b>UPIN:</b> PFL0015671 <b>FDOT Item No.:</b>			2026	\$0	\$2,125,000	\$2,125,000	\$4,250,000
<b>Yearly Total    2026</b>				<b>\$0</b>	<b>\$4,625,000</b>	<b>\$12,437,424</b>	<b>\$17,062,424</b>
Box and T-Hangar Design/Construct - South Quadrant							
<b>UPIN:</b> PFL0011685 <b>FDOT Item No.:</b> 446353 1			2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000
North Road Terminal Apron Improvements- Phase 1-Design and Construction							
<b>UPIN:</b> PFL0012395 <b>FDOT Item No.:</b> 454733 1			2027	\$9,391,500	\$521,750	\$521,750	\$10,435,000
North Quadrant Landfill Relocation and Drainage Improvements							
<b>UPIN:</b> PFL0013288 <b>FDOT Item No.:</b>			2027	\$0	\$0	\$6,000,000	\$6,000,000

North Road Terminal (CAT) Apron Standards Improvements

<b>UPIN:</b> PFL0013295	<b>FDOT Item No.:</b>		2027	\$6,650,000	\$175,000	\$175,000	\$7,000,000
Expand Airport Observation Deck							
<b>UPIN:</b> PFL0013297	<b>FDOT Item No.:</b>		2027	\$0	\$0	\$2,000,000	\$2,000,000
Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build							
<b>UPIN:</b> PFL0013299	<b>FDOT Item No.:</b>	457271 1	2027	\$900,000	\$50,000	\$50,000	\$1,000,000
Taxilane E and H Rehabilitation							
<b>UPIN:</b> PFL0014185	<b>FDOT Item No.:</b>	457273 1	2027	\$650,000	\$0	\$0	\$650,000
Bifold Hangar Door Replacement							
<b>UPIN:</b> PFL0014446	<b>FDOT Item No.:</b>		2027	\$0	\$0	\$1,500,000	\$1,500,000
Airfield Lighting Replacement							
<b>UPIN:</b> PFL0014879	<b>FDOT Item No.:</b>	451492 1	2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000
<b>Yearly Total</b>	<b>2027</b>			\$17,591,500	\$5,746,750	\$15,246,750	\$38,585,000
Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build							
<b>UPIN:</b> PFL0013299	<b>FDOT Item No.:</b>	457271 1	2028	\$13,500,000	\$750,000	\$750,000	\$15,000,000
Bifold Hangar Door Replacement							
<b>UPIN:</b> PFL0014446	<b>FDOT Item No.:</b>		2028	\$0	\$0	\$1,500,000	\$1,500,000
Airfield Lighting Replacement							
<b>UPIN:</b> PFL0014879	<b>FDOT Item No.:</b>	451492 1	2028	\$0	\$2,500,000	\$2,500,000	\$5,000,000
Rehabilitate Taxiways B and C and Connectors							
<b>UPIN:</b> PFL0015477	<b>FDOT Item No.:</b>		2028	\$540,000	\$30,000	\$30,000	\$600,000
<b>Yearly Total</b>	<b>2028</b>			\$14,040,000	\$3,280,000	\$4,780,000	\$22,100,000
Taxiway B Extension and North Apron - Design and Construction							
<b>UPIN:</b> PFL0011418	<b>FDOT Item No.:</b>	4	2029	\$0	\$0	\$500,000	\$500,000
Rehabilitate Taxiways B and C and Connectors							
<b>UPIN:</b> PFL0015477	<b>FDOT Item No.:</b>		2029	\$5,490,000	\$305,000	\$305,000	\$6,100,000
Rehabilitation Crosswind RW 14-32 and Connectors							
<b>UPIN:</b> PFL0015478	<b>FDOT Item No.:</b>		2029	\$900,000	\$50,000	\$50,000	\$1,000,000
<b>Yearly Total</b>	<b>2029</b>			\$6,390,000	\$355,000	\$855,000	\$7,600,000

Taxiway B Extension and North Apron - Design and Construction

<b>UPIN:</b> PFL0011418	<b>FDOT Item No.:</b>	4	2030	\$0	\$0	\$6,500,000	\$6,500,000
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Rehabilitation Crosswind RW 14-32 and Connectors

<b>UPIN:</b> PFL0015478	<b>FDOT Item No.:</b>		2030	\$9,450,000	\$525,000	\$525,000	\$10,500,000
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<b>Yearly Total</b>	<b>2030</b>			\$9,450,000	\$525,000	\$7,025,000	\$17,000,000
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Rehabilitate Taxiway A and Connectors Design and Construction

<b>UPIN:</b> PFL0015480	<b>FDOT Item No.:</b>		2031	\$405,000	\$22,500	\$22,500	\$450,000
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<b>Yearly Total</b>	<b>2031</b>			\$405,000	\$22,500	\$22,500	\$450,000
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## **APPENDIX D: COLLIER MPO'S 2050 LRTP COST FEASIBLE PLAN**

## 5.7 Airport Funding

The primary funding mechanisms for airports include federal grants through the Federal Aviation Authority's (FAA) Airport Improvement Program, Passenger Facility Change local user fee, and tenant rents and fees (ACI-NA n.d.). The following text details funding sources for the major airports within the Collier Metropolitan Area.

**Table 5-3** presents the projected airport capital revenues.

According to the Naples Airport Authority's adopted FY 2025 operating and capital budget, Naples Airport is estimated to have approximately \$30.9 million for capital projects in FY 2025. Naples Airport is also projected to maintain an operating reserve in the amount of \$16 million in FY 2025 (Naples Airport Authority 2024). Additional short-term revenue projections for FY 2026

through FY 2029 were provided to the MPO by the Naples Airport Authority in July 2024. Based on those projections, it is estimated that approximately \$4.3 million in net revenue (following operating and capital expenses) will be available for Naples Airport between FY 2026 and FY 2029.

The Collier County Airport Authority oversees the development and management of the Immokalee Regional Airport, Everglades Airpark, and Marco Island Executive Airport. The Airport Authority is a branch of the Collier County government and is overseen by the BCC. The projected capital revenues for each airport were determined through coordination with the Airport Authority in November 2024.

**Table 5-3. Airport Capital Revenue Projections**

Airport	Funding Source	2026–2030	2031–2035	2036–2040	2041–2050	TOTAL
<b>Collier County Airport Authority</b>						
Immokalee Regional Airport	FAA, FDOT, Local, PPP	\$8,400,000	\$15,000,000	\$17,500,000	\$36,782,000	<b>\$77,682,000</b>
Everglades Airpark	FAA, FDOT, Local, PPP	\$12,000,000	\$1,200,000	\$3,860,000	\$11,400,000	<b>\$28,460,000</b>
Marco Island Executive Airport	FAA, FDOT, Local, PPP	\$4,100,000	\$7,000,000	\$9,250,000	\$13,950,000	<b>\$34,300,000</b>
<b>City of Naples</b>						
Naples Airport	FAA, FDOT	\$4,279,932 <sup>a</sup>				<b>\$4,279,932</b>

<sup>a</sup> For FY 2026 through FY 2029 only

**Table 6-2. Collier MPO 2050 LRTP SIS Cost Feasible Plan Projects (\$ in millions)**

Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2026–2030	SIS 2035–2050 Long Range Cost Feasible Plan										Total Cost 2031–2050	
						TIP: 2026–2030			SIS Approved Second Year Plan: 2031–2034 <sup>b</sup>			Plan Period 3: 2035–2040		Plan Period 4: 2041–2050			
						PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW/CST	PRE-ENG	ROW/CST		
28 <sup>a</sup>	SR 29 (417540-5)	CR 846	North of New Market Road	New Road Construction	104.81	1.08	21.42	82.31									0.00
29 <sup>a</sup>	SR 29 (417540-6)	North of New Market Road	SR 82	Add Lanes and Reconstruct (two lanes to four lanes)	68.32	0.93	1.76	65.62									0.00
30 <sup>a</sup>	SR 82 (430848-1)	Hendry County Line	Gator Slough Lane	Add Lanes and Reconstruct (two lanes to four lanes)	7.42	0.41		7.01									0.00
17 <sup>a</sup>	I-75 (445296-1, 445296-2)	at Pine Ridge Road		Modify Interchange	1.18	0.03		1.15									0.00
16 <sup>a</sup>	I-75 (425843-2)	at SR 951		Modify Interchange	2.84	0.00		2.84									0.00
101	I-75 (425843-3)	Immokalee Road	Bonita Beach Road	Add Lanes and Reconstruct	120.95	7.14	7.60	106.22			TBD						TBD
102	I-75 (452544-4)	at Immokalee Road		Add Lanes and Reconstruct	71.54	8.44	7.60	55.51			TBD						TBD

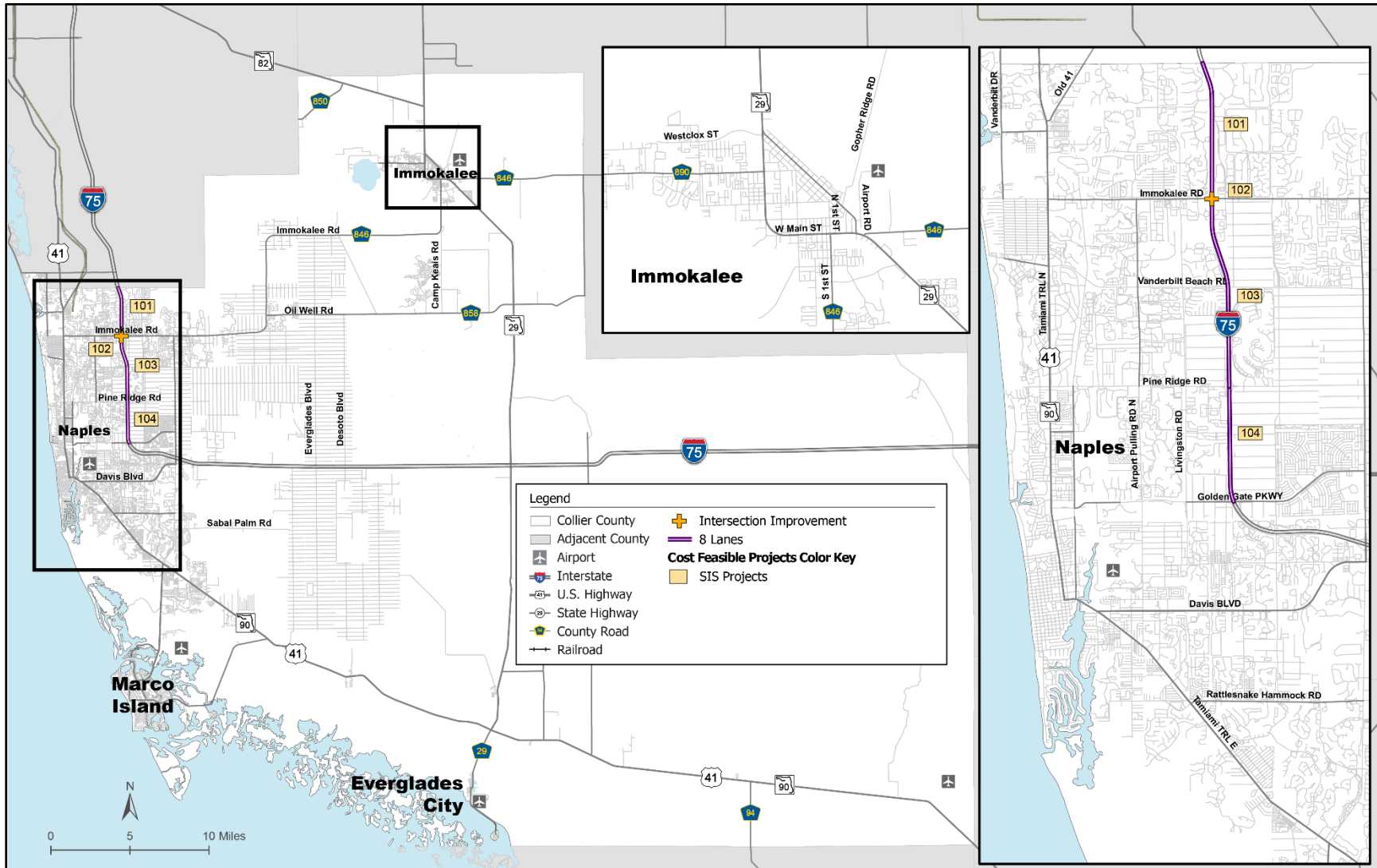
**Table 6-2. Collier MPO 2050 LRTP SIS Cost Feasible Plan Projects (\$ in millions)**

Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2026–2030	SIS 2035–2050 Long Range Cost Feasible Plan										Total Cost 2031–2050
						TIP: 2026–2030			SIS Approved Second Year Plan: 2031–2034 <sup>b</sup>			Plan Period 3: 2035–2040		Plan Period 4: 2041–2050		
						PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW/CST	PRE-ENG	ROW/CST	
103	I-75 (452544-5)	Immokalee Road	Pine Ridge Road	Add Lanes and Reconstruct	30.46	5.12	11.60	13.73			TBD					TBD
104	I-75 (452544-6)	Pine Ridge Road	Golden Gate Boulevard	Add Lanes and Reconstruct	13.90	4.20	9.60	0.10			TBD					TBD
18 <sup>a</sup>	I-75 (3693)	at Immokalee Road		Modify Interchange	0.00							2.20	74.93			77.13
<b>Totals</b>					<b>421.43</b>	<b>27.36</b>	<b>59.59</b>	<b>334.48</b>			<b>TBD</b>	<b>2.20</b>	<b>74.93</b>			<b>77.13</b>
						<b>421.43</b>			<b>TBD</b>			<b>77.13</b>				

<sup>a</sup>Project is included in E+C Network and not shown on Figure 6-1 as these projects are included in the Collier MPO FY 2026–2030 TIP; refer to Figure 4-2 in Chapter 4

<sup>b</sup>Fiscal years consolidated to account for work program overlap

**Figure 6-1. Collier MPO 2050 LRTP SIS Cost Feasible Plan Projects (FY2031–FY2050)**

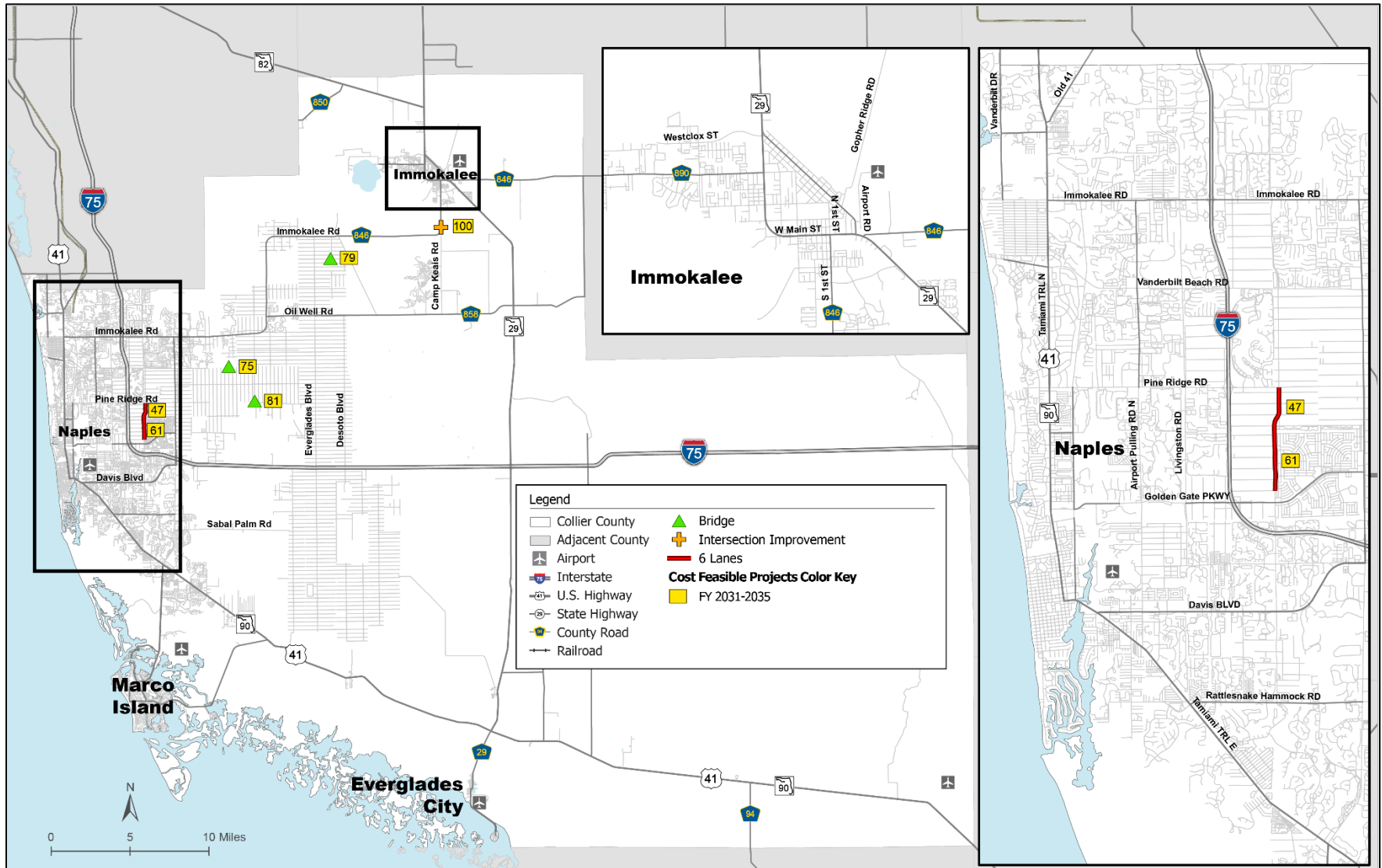


**Table 6-3. Collier MPO 2050 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (\$ in millions)**

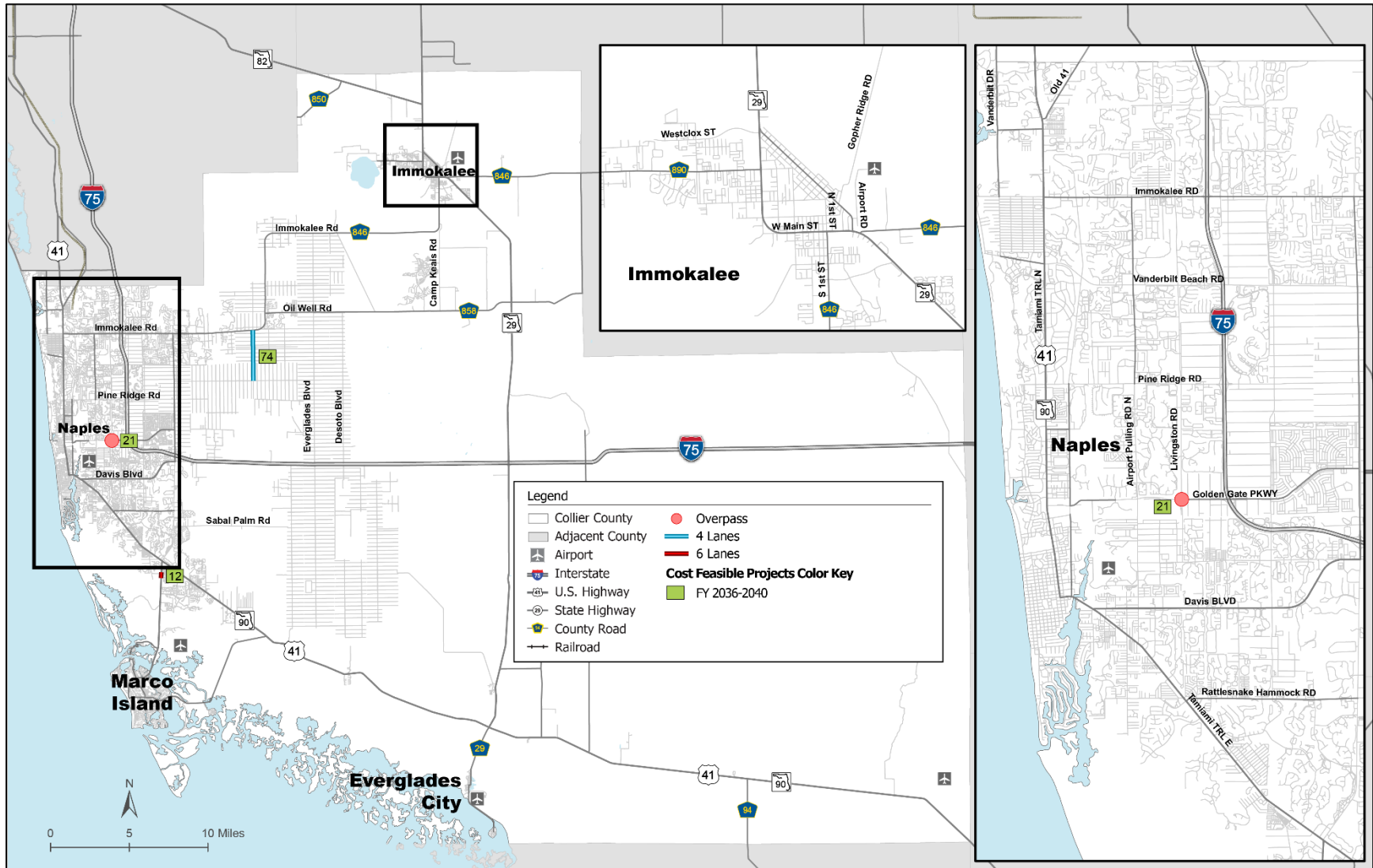
Map ID	Facility	Limits From	Limits To	Description	Total Project Cost (PDC 2024 \$)	Total TIP Funding 2026-2030 (YOE)	Plan Period 1 TIP: 2026-2030			Plan Period 2: 2031-2035			Plan Period 3: 2036-2040			Plan Period 4: 2041-2050			Funding Source	Total YOE Costs 2031-2050 (YOE \$ without SIS)	SHS (Non-SIS)	SU	Other Roads	County
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
<b>PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS</b>																								
75	Bridge at 13th Street NW	North End at Vanderbilt Beach Road Ext		New Bridge over Canal	\$6.66	\$0*													County/ Other Roads	\$8.58			\$7.29	\$1.29
12	Collier Blvd. (SR 951)	South of Manatee Rd.	North of Tower Road	Widen from four to six lanes	\$14.80	\$0													SHS/SU	\$21.64	\$19.42	\$2.21		
47	Logan Blvd.	Green Blvd.	Pine Ridge Road	Widen from four to six lanes	\$20.96	\$0*													County	\$23.46				\$23.46
61	Santa Barbara Blvd.	Painted Leaf Lane	Green Boulevard	Widen from four to six lanes	\$35.78	\$0*													County	\$40.26				\$40.26
81	Bridge at Wilson Blvd., South End			New Bridge over Canal	\$8.50	\$0*													County	\$8.58				\$8.58
100	Immokalee Road	Camp Keais Road		Roundabout/ Intersection Improvement	\$20.00	\$0													County	\$25.80				\$25.80
79	Bridge at 62nd Avenue NE	West of 40th Street NE		New Bridge over Canal	\$6.66	\$0*													County	\$8.58				\$8.58
<b>PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS</b>																								
56	Pine Ridge Road	Logan Blvd.	Collier Blvd.	Widen from four to six lanes	\$36.55	\$0													County	\$41.10				\$41.10
74	Wilson Blvd	Golden Gate Blvd.	Immokalee Rd.	Widen from two to four lanes	\$88.37	\$0*													County	\$137.86				\$137.86
21	Golden Gate Parkway	Livingston Road		Overpass (GGP over Livingston)	\$62.61	\$0*													County/ Other Roads	\$72.85			\$7.58	\$65.27
<b>PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS</b>																								
94	Airport Pulling Road	Orange Blossom Dr.		Intersection Innovation/ Improvement	\$5.22	\$0													County	\$10.12				\$10.12
106	Bridge at 16 <sup>th</sup> Street SE	South of Golden Gate Blvd		New Bridge over Canal.	\$6.66	\$0													County	\$12.91				\$12.91
					<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22	\$165.63	\$0.00	\$0.00	\$185.29	\$1.54	\$0.65	\$53.40		\$411.75	\$19.42	\$2.21	\$14.87	\$375.24

\* Project partially funded through Collier County Capital Improvement Plan

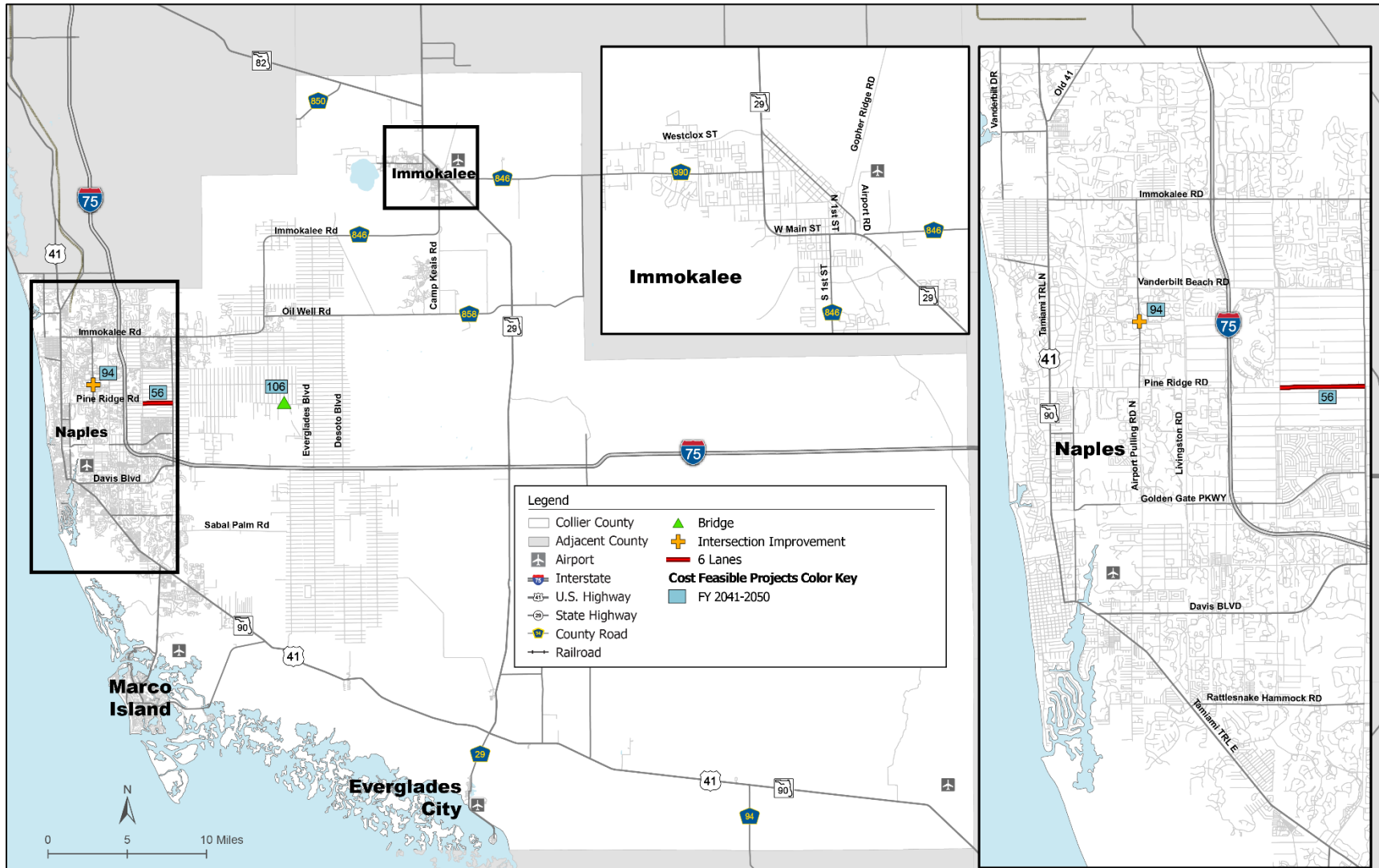
**Figure 6-2. FDOT Other Roads and Local Roadway Projects Cost Feasible Plan Projects Map – Plan Period 2 (FY2031–FY2035)**



**Figure 6-3. FDOT Other Roads and Local Roadway Projects Cost Feasible Plan Projects Map – Plan Period 3 (FY2036–FY2040)**



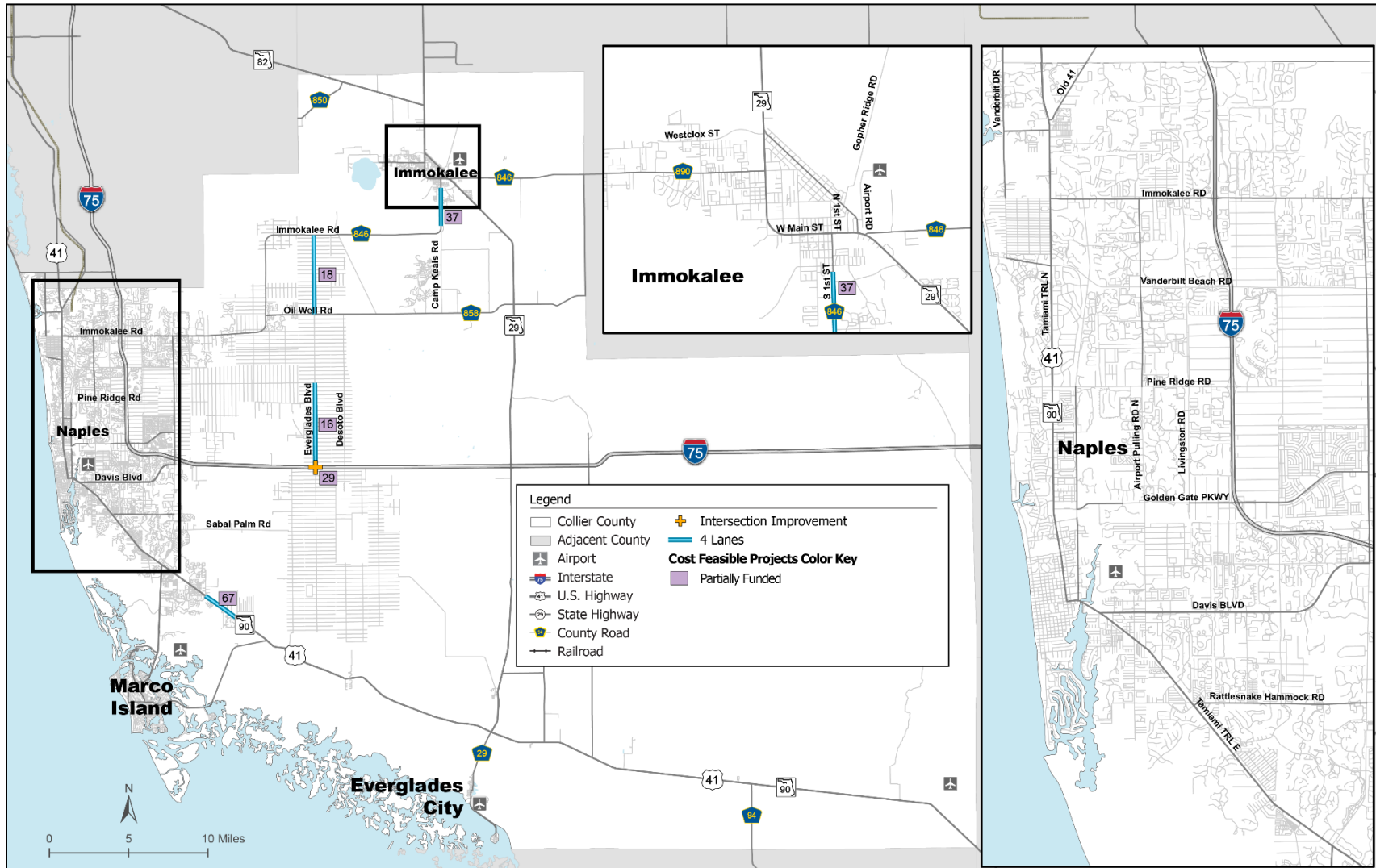
**Figure 6-4. FDOT Other Roads and Local Roadway Projects Cost Feasible Plan Projects Map – Plan Period 4 (FY2041–FY2050)**



**Table 6-4. Collier MPO 2050 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2031–FY2050) (\$ in millions)**

Map ID	Facility	Limits From	Limits To	Description	Total Project Cost (PDC 2024 \$)	TIP Funding 2026-2030	Plan Period 1 TIP: 2026-2030			Plan Period 2: 2031-2035			Plan Period 3: 2036-2040			Plan Period 4: 2041-2050			Total YOE Costs	SHS (non-SIS)	SU	Other Roads	County	Funding Source	
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST							
29	I-75 (SR 93)	Vicinity of Everglades Blvd.		New Partial Interchange; EB Off-Ramp and WB On-Ramp	\$62.61					\$8.38			\$4.77	\$6.32				\$26.14	\$45.61		\$45.61				SU
67	US 41 (SR 90) (Tamiami Trail East)	Greenway Rd.	6 L Farm Rd.	Widen from two to four lanes	\$58.58					\$10.13								\$25.38	\$35.51	\$30.42	\$5.09				SHS/SU
16	Everglades Blvd.	I-75 (SR-93)	Golden Gate Blvd.	Widen from two to four lanes	\$147.31					\$8.19						\$23.41	\$25.86	\$123.11	\$180.56				\$180.56	County	
18	Everglades Blvd.	Oil Well Rd.	Immokalee Rd.	Widen from two to four lanes	\$141.51											\$37.61	\$23.40	\$15.43	\$76.44			\$15.43	\$61.01	Other Roads/County	
37	Immokalee Rd. (CR 846)	Camp Keais Rd.	Carver Street	Widen from two to four lanes	\$63.69											\$16.37	\$11.59		\$27.97				\$27.97	County	
<b>Total</b>					<b>\$473.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4.77</b>	<b>\$6.32</b>	<b>\$0.00</b>	<b>\$77.39</b>	<b>\$60.85</b>	<b>\$190.07</b>	<b>\$366.09</b>	<b>\$30.42</b>	<b>\$50.70</b>	<b>\$15.43</b>	<b>\$269.54</b>		

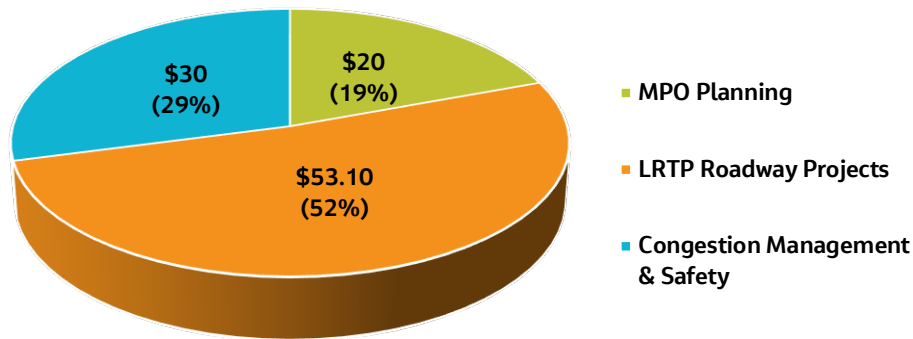
**Figure 6-5. FDOT Other Roads and Local Roadway Projects Cost Feasible Plan Projects Map – Partially Funded (FY2031–FY2050)**



**Table 6-6. SU Box Fund and TA Fund Allocation by Planning Period (\$ in millions)**

Allocation Type	Fund	Plan Period 2: 2031-2035	Plan Period 3: 2036-2040	Plan Period 4: 2041-2050	Total Cost 2031-2050
MPO Planning	SU Box	\$5	\$5	\$10	\$20
LRTP Roadway Projects	SU Box	\$13.3	\$13.3	\$26.5	\$53.1
Congestion Management & Safety	SU Box	\$7.5	\$7.5	\$15	\$30
	<b>Total SU Box Funds</b>	<b>\$25.8</b>	<b>\$25.8</b>	<b>\$51.5</b>	<b>\$103.1</b>
Bicycle & Pedestrian	TA	\$7.5	\$7.5	\$15	\$30

**Figure 6-9. SU Box Funding Allocation Through FY 2031–FY 2050 (\$ in millions)**



**Table 6-14. 2050 Transit Cost Feasible Summary**

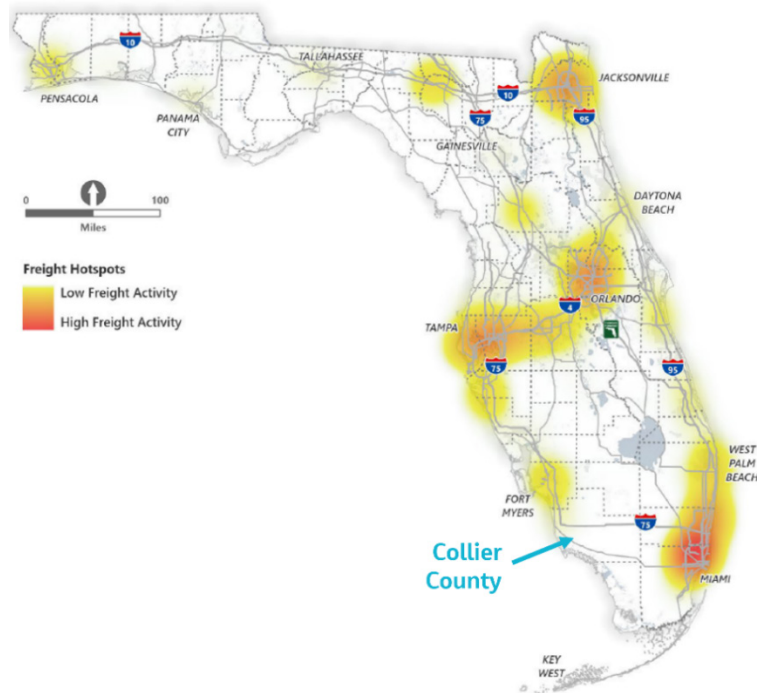
Funded Need	Plan Period 1: 2026–2030 (YOE)	Plan Period 2: 2031–2035 (YOE)	Plan Period 3: 2036–2040 (YOE)	Plan Period 4: 2041–2050 (YOE)	Total Costs 2031–2050 (YOE)
<b>Operating</b>					
Maintain Existing Fixed Route	\$49,589,477.58	\$55,506,408.79	\$62,129,338.07	\$147,382,699.76	\$265,018,446.63
Maintain Existing Paratransit	\$37,552,604.19	\$42,033,316.37	\$47,048,659.42	\$111,608,439.11	\$200,690,414.89
<b>Total Operating Costs</b>	<b>\$87,142,081.78</b>	<b>\$97,539,725.16</b>	<b>\$109,177,997.48</b>	<b>\$258,991,138.87</b>	<b>\$465,708,861.52</b>
<b>Capital</b>					
Maintain Existing Fixed-Route Service	\$9,301,801.89	\$12,581,388.90	\$9,164,279.35	\$25,782,533.91	\$47,528,202.17
Maintain Existing Paratransit Service	\$5,791,361.66	\$6,845,641.82	\$7,255,843.05	\$16,161,474.71	\$30,262,959.58
Replacement of Support Vehicles	\$149,985.15	\$164,276.35	\$178,283.26	\$645,250.53	\$987,810.14
Bus Shelter Rehab	\$218,985.68	\$245,114.67	\$274,361.33	\$650,837.68	\$1,170,313.69
Safety & Security Program	\$523,325.79	\$585,768.13	\$655,660.97	\$1,555,353.51	\$2,796,782.62
Facilities Improvements	\$29,437,469.00				
New Bus Shelters	\$2,635,955.39	\$2,950,473.05	\$3,302,518.43	\$7,834,206.78	\$14,087,198.26
I-75 Study		\$50,000.00			\$50,000.00
Immokalee Road Corridor Study	\$75,000.00				
MOD Demand/Operations Requirements Pilot Projects		\$50,000.00			\$50,000.00
<b>Total Capital Costs</b>	<b>\$48,133,884.56</b>	<b>\$23,472,662.92</b>	<b>\$20,830,946.40</b>	<b>\$52,629,657.13</b>	<b>\$96,933,266.45</b>

Note: Transit planning studies are funded through grants provided by the Federal Transit Administration and the Florida Department of Transportation. 49 U.S.C. 5303 establishes the FTA Section 5305(d) grant to support metropolitan transportation planning. These funds are apportioned to the MPOs in accordance with the rules established in 49 U.S.C. 5305(d). In addition to Section 5305(d) funds, FTA Section 5307 grant funding may be used for planning purposes.

## 6.4 Freight Network Projects

FDOT updated its *Freight Mobility and Trade Plan* in October 2024 (FDOT 2024d). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multi-modal freight investments in the state. The FMTP identified freight hotspots as presented in **Figure 6-10**. From a statewide perspective, Collier County overall has relatively low freight activity, which is limited to the northwestern portion of the County along I-75.

**Figure 6-10.** Freight Hotspot Locations



Source: FDOT FMTP (FDOT 2024d)

The FMTP *Technical Memorandum 6, Project Prioritization* (FDOT 2024d) describes the methodology and the freight project selection and prioritization process. The projects listed in **Table 6-2**, 2050 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). Additionally, some of the projects listed in **Tables 6-3** and **6-4** are also located on the Regional Mobility Corridors. Therefore, 17 projects in the 2050 Cost Feasible Plan will support Collier County's freight network.

## 6.5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 38, Immokalee Road from Airpark Boulevard to SR 29, includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport.

Project no. 96 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While these projects are not part of the Cost Feasible Plan, they will remain on Needs Plan. Naples Airport estimates their development costs for airport operations at \$56.8 million for short-term (2020–2024), \$67.1 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million (ESA 2021).

## **APPENDIX E: FEDERAL LANDS APPROPRIATIONS**

**(Eastern Federal Lands Highway Division of the  
Federal Highway Administration (FHWA))**

There are no Federal Lands Highways Projects in Collier County in FY27-31.

## APPENDIX F: SUMMARY OF PUBLIC COMMENTS

\*\*\* None have been received as of 4/20/26.\*\*\*

<u>Date</u>	<u>From</u>	<u>Email/phone</u>	<u>Comment</u>	<u>Response</u>
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## **APPENDIX G: FISCAL CONSTRAINT**

\*\*\* The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page. The data is based on FDOT's 4/2/26 snapshot of the Work Program.\*\*\*

Fund	Fund Name	2027	2028	2029	2030	2031	
	TOTAL OUTSIDE YEARS		0	0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0	0
	TOTAL OUTSIDE YEARS		0	0	0	0	0
ACBZ	ADVANCE CONSTRUCTION (BRTZ)		0	0	3,087,997	0	0
ACCM	ADVANCE CONSTRUCTION (CM)	2,112,526		0	0	0	0
ACNP	ADVANCE CONSTRUCTION NHPP		0	0	0	0	0
ACNR	AC NAT HWY PERFORM RESURFACING	9,511,503		0	22,822,350	0	0
ACPL	ADVANCE CONSTRUCTION PLANNING	891,935	891,935	891,935	891,935	891,935	
ACSA	ADVANCE CONSTRUCTION (SA)	9,882,039		0	16,395	0	0
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	313,901	4,600,031	1,118,552		0	0
ACSU	ADVANCE CONSTRUCTION (SU)	11,470,631	6,990,058	6,990,058	6,990,058	6,990,058	
ARPA	AMERICAN RESCUE PLAN ACT		0	0	0	0	0
ART	ARTERIAL HIGHWAYS PROGRAMS	14,073,088		0	0	0	0
BNDS	BOND - STATE		0	0	0	0	0
BNIR	INTRASTATE R/W & BRIDGE BONDS		0	0	0	0	0
BRTZ	FED BRIDGE REPL - OFF SYSTEM		0	0	0	0	0
CIGP	COUNTY INCENTIVE GRANT PROGRAM		0	5,586,573	0	0	2,900,000
CM	CONGESTION MITIGATION - AQ		0	0	0	0	0
D	UNRESTRICTED STATE PRIMARY	3,195,414	2,219,593	2,219,593	2,219,593	2,219,593	
DDR	DISTRICT DEDICATED REVENUE	22,557,020	1,669,429	1,866,759	2,038,353	2,081,743	
DI	ST. - S/W INTER/INTRASTATE HWY		0	0	0	0	0
DIH	STATE IN-HOUSE PRODUCT SUPPORT	362,395		0	32,790	0	0
DIOH	STATE 100% - INDIRECT/OVERHEAD	8,546,726	1,418,188	1,819,452	748,278	587,718	
DITS	STATEWIDE ITS - STATE 100%.	505,107		0	0	0	0
DPTO	STATE - PTO	638,752	2,991,530	1,812,530	3,000,000	515,000	
DS	STATE PRIMARY HIGHWAYS & PTO	5,709,354		0	7,466,155	0	0
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	3,102,300	2,300,000	12,613,791	2,300,000	2,300,000	
DU	STATE PRIMARY/FEDERAL REIMB	657,432	404,525		0	784,255	430,261
FAA	FEDERAL AVIATION ADMIN	2,650,000		0	11,250,000	0	9,270,000
FINC	FINANCING CORP	141,936,132		0	0	0	0
FTA	FEDERAL TRANSIT ADMINISTRATION	5,409,013	8,482,262	8,640,853	11,328,384	12,190,062	
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	10,212,122		0	0	0	0
GFNP	NP FEDERAL RELIEF GENERAL FUND		0	0	0	0	0
GFSU	GF STPBG >200 (URBAN)		0	0	0	0	0
IMD	INTERSTATE MAINTENANCE DISCRET		0	0	0	0	0
LF	LOCAL FUNDS	14,290,328	15,551,687	10,819,945	8,238,057	10,554,012	
LFR	LOCAL FUNDS/REIMBURSABLE		0	0	0	0	0
REPE	REPURPOSED FEDERAL EARMARKS		0	0	0	0	0
SCRC	SCOP FOR RURAL COMMUNITIES	995,932		0	0	0	0
SR2T	SAFE ROUTES - TRANSFER	850,496		0	0	0	0
SSI	STATEWIDE SAFETY INITIATIVES		0	2,770,111	0	0	0
STED	2012 SB1998-STRATEGIC ECON COR		0	0	0	0	0
SU	STP, URBAN AREAS > 200K		0	0	0	0	0
TALT	TRANSPORTATION ALTS- ANY AREA		0	1,158,427	0	0	0
TALU	TRANSPORTATION ALTS- >200K	1,032,488	1,011,648	1,011,648	1,011,648	1,011,648	
TCSP	TRANS, COMMUNITY & SYSTEM PRES		0	0	0	0	0
TO02	EVERGLADES PARKWAY	6,769,015	6,887,211	7,084,194	7,274,331	7,547,871	
TRIP	TRANS REGIONAL INCENTIVE PROGM	381,063	4,624,331		0	0	0
TRWR	2015 SB2514A-TRAN REG INCT PRG	2,368,937	2,638		0	0	0 All 5 FYs
<b>Totals</b>		<b>280,425,649</b>	<b>69,560,177</b>	<b>101,564,997</b>	<b>46,824,892</b>	<b>59,489,901</b>	<b>557,865,616</b>

## **APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION**

## **MPO Board Allocation of its Transportation Management Area (TMA) Funds**

The MPO Board adopted a temporary suspension of its former allocation formula for TMA funds on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO’s criteria and process for prioritizing projects. The questions/criteria used by the MPO to prioritize projects are listed in the tables below.

### **Bicycle and Pedestrian Projects**

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the criteria, points, and associated Long Range Transportation Plan (LRTP) goal(s) listed below.

<b>Safety</b> LRTP Goal: Improve the safety of the transportation system for users
<ul style="list-style-type: none"><li>• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points</li><li>• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points</li><li>• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points</li><li>• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point</li></ul>

**Equity**

LRTP Goal: Promote the integrated planning of transportation and land use

- Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points
- Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points
- Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point

**Connectivity**

LRTP Goal: Improve System Continuity and Connectivity

LRTP Goal: Promote multi-modal solutions

- Fills a prioritized infrastructure gap identified in this Plan – 5 points
- Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points
-

### Bridge Project Application Criteria

Bridge projects were drawn from the County’s East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

### Congestion Management Projects

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2022 Update. The Congestion Management Committee (CMC) evaluates project submittals based on the following criteria:

### **Congestion Management Committee Evaluation Criteria and Scores**

#### **A. Pre-Project Evaluation**

**Q1** – Does this project address a congested roadway?

- Yes
- No

#### **B. General Project Evaluation**

**Q2** – Is this application supported by multiple jurisdictions?

- Yes – 3 pt.
- No (blank) – 0 pt.

**Q3** – Are there specific technical and/or monetary local contributions for this project?

- Yes – 3 pt.
- No – 0 pt.

**Q4** – Does this project require the acquisition of right-of-way?

- Yes – 0 pt.
- No – 3 pt.

#### **C. Project Specific Evaluation:**

**Q5** - Uses TSM Approach?

- High – 5 pts. – Incorporates intersection improvements such as turn lanes, signal improvements etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing Level of Service (LOS) “ F”
- Med – 3 pts. – Incorporates intersection improvements such as turn lanes, signal improvements, etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing LOS “E”
- Low – 1 pt.-incorporates intersection improvements such as turn lanes, signal improvements, etc.; or establish and/or improves traffic diversion capability on intersections/facilities (for example signage for alternative routes) which have an existing LOS “D”

**Q6** - Uses TDM strategy?

- High – 5 pts. – Reduces congestion and increases efficiency of the system by adding a new a transit route or a new park & ride facility or cooperating with regional TDM program
- Med – 3 pts. – Reduces congestion and increases system efficiency by increasing existing carpooling, vanpooling, transit or a park & ride facility.
- Low – 1 pt. – Reduces congestion and increases system efficiency by adding new bicycle or pedestrian facilities

**Q7** - Supports/enhances and effectively integrates with existing ITS and maintains concurrency with FDOT Regional ITS Architecture and technological advances in TOC equipment and operations?

- High – 5 pts. – Project affects arterial roadways; or addresses a critical need due to insufficient communication and/or system expansion
- Med – 3 pts. – Project affects collector roadways; or addresses a critical need
- Low – 1 pt. – Project location is not specific; or project is to address contingency system backup or to purchase miscellaneous equipment

**Q8** - Increases Security?

- Yes – 3 pt.
- No (blank) – 0 pt.

**Q9** - Increases Safety?

- High – 5 pts. – Addresses a documented safety problem; reduces the total number of vehicle-related crashes or serious injuries; reduces the total number of bicycle-related or pedestrian related crashes; reduce the number of transit related injuries
- Med – 3 pts. – Increases bicycle or pedestrian safety at high traffic location; and/or increases/improves safety of emergency responders at incident sites; or to reduce the number of secondary incidents as a result of a primary incident

**Q10** - Promote Regional Connectivity?

- High – 5 pts. – Enhances the inter-county connectivity of highways or transit
- Med – 3 pts. – Enhances the inter-county connectivity of pathways/bikeways/trails
- Low – 1 pt. – project is on a facility identified on the regional network

**Q11** - Promotes Multi-Modal Solutions?

- High – 5 pts. – Improves at least three modes; increases connectivity between motorized and non-motorized modes; advances recommendations from existing MPO Bicycle/Pedestrian Safety Studies, Audits, and Community Walkability Studies
- Med – 3 pts. – Enhances at least two modes of transportation
- Low – 1 pt. – Improves one mode; increases transit ridership on a specific route; increases transit enhancements such as park and ride lots or bus shelters; and other enhancements for non-motorized facilities etc.

**Q12** - Protect Environmental Resources?

- High – 5 pts. – Reduces air quality emissions; reduces fuel consumption by reducing corridor congestion
- Med – 3 pts. – Reduces fuel consumption by reducing specific intersection delays; improves monitoring and reporting capability
- Low – 1 pt. – Supports general congestion avoidance measures

**Q13 - Promotes Economic Development or Freight Movement?**

- High – 5 pts. – Project is located at and directly affects access to airports, major activity centers, or freight activity centers
- Med- 3 pts. – Project is located near and affects access to, airports, high employment areas, or freight activity centers
- Low – 1 pt. – Project is not located near to airports, or high employment areas but can promote overall economic development of the community

**Transit Project Selection**

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT’s operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

The MPO solicits a list of annual Transit project priorities from the County Public Transit and Neighborhood Enhancement Division (PTNE). The projects originate in the Transit Development Plan, which is incorporated into the LRTP, and the County’s Transit Asset Management Plan.

## **The LRTP and the TIP**

The LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (D1RPM). The LRTP used several additional criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

INSERT NEW PDFS ON PROJECT CRITERIA HERE

## **APPENDIX I: ADDITIONAL PLANS AND STUDIES & Part 667 Report**

This Appendix is intended to show transportation projects, plans and studies that are underway but are not included in this TIP for various reasons. They may have been funded in a previous TIP but not yet completed, or they may be statewide projects that are located partially within Collier County but are not assigned to an individual MPO.

This Appendix includes FDOT's 23 CFR Part 667 report, "Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events."

**\*\*\*PENDING\*\*\***

**\*\*\*Pending\*\*\***

**APPENDIX J: TOTAL PROJECT COST**

## STIP Project Detail and Summaries Online Report

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
<b>TIP</b> County/MPO Area: Collier All Funds As Of: 8 = 04/02/26	<b>Detail</b> Geographic District: District 1 Number Of Years: 5 Version: G1

HIGHWAYS									
<b>Item Number:</b> 000151 1		<b>Project Description:</b> TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY							*SIS*
<b>District:</b> 01		<b>County:</b> COLLIER		<b>Type of Work:</b> TOLL PLAZA			<b>Project Length:</b> 1.000MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>OPERATIONS / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	GFNP-NP FEDERAL RELIEF GENERAL FUND	1,436,084							1,436,084
	TO02-EVERGLADES PARKWAY	101,413,681	6,417,247	6,530,277	6,718,651	6,900,479	7,162,064	13,950,833	149,093,232
<b>Phase: OPERATIONS Totals</b>		<b>102,849,765</b>	<b>6,417,247</b>	<b>6,530,277</b>	<b>6,718,651</b>	<b>6,900,479</b>	<b>7,162,064</b>	<b>13,950,833</b>	<b>150,529,316</b>
<b>OPERATIONS - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TO02-EVERGLADES PARKWAY	6,790,372	351,768	356,934	365,543	373,852	385,807	754,553	9,378,829
<b>Item: 000151 1 Totals</b>		<b>109,640,137</b>	<b>6,769,015</b>	<b>6,887,211</b>	<b>7,084,194</b>	<b>7,274,331</b>	<b>7,547,871</b>	<b>14,705,386</b>	<b>159,908,145</b>
<b>Project Totals</b>		<b>109,640,137</b>	<b>6,769,015</b>	<b>6,887,211</b>	<b>7,084,194</b>	<b>7,274,331</b>	<b>7,547,871</b>	<b>14,705,386</b>	<b>159,908,145</b>
<b>Item Number:</b> 405106 1									
		<b>Project Description:</b> COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING							
<b>District:</b> 01		<b>County:</b> COLLIER		<b>Type of Work:</b> TRAFFIC OPS IMPROVEMENT			<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)	1,389,130	79,713	1,172,892					2,641,735
	TALU-TRANSPORTATION ALTS- >200K	93,212	20,840						114,052
<b>Phase: CONSTRUCTION Totals</b>		<b>1,482,342</b>	<b>100,553</b>	<b>1,172,892</b>					<b>2,755,787</b>
<b>Item: 405106 1 Totals</b>		<b>1,482,342</b>	<b>100,553</b>	<b>1,172,892</b>					<b>2,755,787</b>
<b>Item Number:</b> 405106 2									
		<b>Project Description:</b> COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING							
<b>District:</b> 01		<b>County:</b> COLLIER		<b>Type of Work:</b> TRAFFIC OPS IMPROVEMENT			<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)				1,364,405	1,877,322	5,376,004		8,617,731
	TALU-TRANSPORTATION ALTS- >200K						18,157		18,157
<b>Phase: CONSTRUCTION Totals</b>					<b>1,364,405</b>	<b>1,877,322</b>	<b>5,394,161</b>		<b>8,635,888</b>
<b>Item: 405106 2 Totals</b>					<b>1,364,405</b>	<b>1,877,322</b>	<b>5,394,161</b>		<b>8,635,888</b>
<b>Project Totals</b>		<b>1,482,342</b>	<b>100,553</b>	<b>1,172,892</b>	<b>1,364,405</b>	<b>1,877,322</b>	<b>5,394,161</b>		<b>11,391,675</b>

<b>Item Number:</b> 412666 1		<b>Project Description:</b> COLLIER COUNTY TSMCA						
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> TRAFFIC CONTROL DEVICES/SYSTEM				<b>Project Length:</b> 12.814MI		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	3,535,667	274,631	52,172				<b>3,862,470</b>
	DITS-STATEWIDE ITS - STATE 100%.	951,583	471,990					<b>1,423,573</b>
<b>Phase: OPERATIONS Totals</b>		<b>4,487,250</b>	<b>746,621</b>	<b>52,172</b>				<b>5,286,043</b>
<b>OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	331,305	55,623	3,887				<b>390,815</b>
<b>Item: 412666 1 Totals</b>		<b>4,818,555</b>	<b>802,244</b>	<b>56,059</b>				<b>5,676,858</b>
<b>Project Totals</b>		<b>4,818,555</b>	<b>802,244</b>	<b>56,059</b>				<b>5,676,858</b>
<b>Item Number:</b> 413627 1		<b>Project Description:</b> CITY OF NAPLES TSMCA						
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> TRAFFIC CONTROL DEVICES/SYSTEM				<b>Project Length:</b> 12.814MI		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,419,912	114,403	153,459				<b>1,687,774</b>
	DITS-STATEWIDE ITS - STATE 100%.	62,956	33,117					<b>96,073</b>
<b>Phase: OPERATIONS Totals</b>		<b>1,482,868</b>	<b>147,520</b>	<b>153,459</b>				<b>1,783,847</b>
<b>OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	108,887	10,990	11,433				<b>131,310</b>
<b>Item: 413627 1 Totals</b>		<b>1,591,755</b>	<b>158,510</b>	<b>164,892</b>				<b>1,915,157</b>
<b>Project Totals</b>		<b>1,591,755</b>	<b>158,510</b>	<b>164,892</b>				<b>1,915,157</b>
<b>Item Number:</b> 417540 1		<b>Project Description:</b> SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*						
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> PD&E/EMO STUDY				<b>Project Length:</b> 16.961MI		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	5,507,451						<b>5,507,451</b>
<b>P D &amp; E - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	455,880						<b>455,880</b>
<b>Item: 417540 1 Totals</b>		<b>5,963,331</b>						<b>5,963,331</b>
<b>Item Number:</b> 417540 3		<b>Project Description:</b> SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*						
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> ADD LANES & RECONSTRUCT				<b>Project Length:</b> 2.548MI		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								

<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,005,921								<b>2,005,921</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	797,671								<b>797,671</b>
<b>Item: 417540 3 Totals</b>		<b>2,803,592</b>								<b>2,803,592</b>
<b>Item Number: 417540 4                      Project Description: SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E                      *SIS*</b>										
<b>District: 01                      County: COLLIER                      Type of Work: ADD LANES &amp; RECONSTRUCT                      Project Length: 2.251MI</b>										
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	3,257,134								<b>3,257,134</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	339,881								<b>339,881</b>
<b>Item: 417540 4 Totals</b>		<b>3,597,015</b>								<b>3,597,015</b>
<b>Item Number: 417540 5                      Project Description: SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD                      *SIS*</b>										
<b>District: 01                      County: COLLIER                      Type of Work: NEW ROAD CONSTRUCTION                      Project Length: 1.211MI</b>										
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	5,777,102								<b>5,777,102</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	189,239								<b>189,239</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	69,562								<b>69,562</b>
	FINC-FINANCING CORP	549,997								<b>549,997</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>6,585,900</b>								<b>6,585,900</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,010,470								<b>1,010,470</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP	251,993								<b>251,993</b>
	ART-ARTERIAL HIGHWAYS PROGRAMS		10,721,000							<b>10,721,000</b>
	BNIR-INTRASTATE R/W & BRIDGE BONDS	98,543								<b>98,543</b>
	FINC-FINANCING CORP	13,908,285								<b>13,908,285</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>14,258,821</b>	<b>10,721,000</b>							<b>24,979,821</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	942,635	659,342							<b>1,601,977</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ART-ARTERIAL HIGHWAYS PROGRAMS	2,355,000								<b>2,355,000</b>
	FINC-FINANCING CORP		7,201,588							<b>7,201,588</b>

<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>2,355,000</b>	<b>7,201,588</b>						<b>9,556,588</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	625							<b>625</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,450						<b>51,450</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	2,516							<b>2,516</b>
	FINC-FINANCING CORP		72,697,585						<b>72,697,585</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>3,141</b>	<b>72,749,035</b>						<b>72,752,176</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		2,021,000						<b>2,021,000</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	114	345,533						<b>345,647</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	FINC-FINANCING CORP	520,000	500,000						<b>1,020,000</b>
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	31,980	30,750						<b>62,730</b>
<b>Item: 417540 5 Totals</b>		<b>25,708,061</b>	<b>94,228,248</b>						<b>119,936,309</b>
<b>Item Number:</b> 417540 6 <b>Project Description:</b> SR 29 FROM N OF NEW MARKET RD TO SR 82      *SIS* <b>District:</b> 01 <b>County:</b> COLLIER <b>Type of Work:</b> ADD LANES & RECONSTRUCT <b>Project Length:</b> 3.073MI									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	886,018							<b>886,018</b>
	ART-ARTERIAL HIGHWAYS PROGRAMS	233,743							<b>233,743</b>
	CM-CONGESTION MITIGATION - AQ	522,705							<b>522,705</b>
	DDR-DISTRICT DEDICATED REVENUE	127,433							<b>127,433</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	11,493							<b>11,493</b>
	FINC-FINANCING CORP	1							<b>1</b>
	REPE-REPURPOSED FEDERAL EARMARKS	3,656,698							<b>3,656,698</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>5,438,091</b>							<b>5,438,091</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	535,184							<b>535,184</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	46,703							<b>46,703</b>
	FINC-FINANCING CORP	1,803,256							<b>1,803,256</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>1,849,959</b>							<b>1,849,959</b>



<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	100,000								<b>100,000</b>
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	8,890								<b>8,890</b>
	<b>Item: 417878 4 Totals</b>	<b>1,954,679</b>								<b>1,954,679</b>
	<b>Project Totals</b>	<b>1,954,679</b>								<b>1,954,679</b>
<b>Item Number: 425843 1</b>										
<b>Project Description: I-75 AT SR 951</b>										
<b>*SIS*</b>										
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	INTERCHANGE IMPROVEMENT	<b>Project Length:</b>	0.733MI			
<b>Fiscal Year</b>										
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	681,383								<b>681,383</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	51,517								<b>51,517</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	3,178,450								<b>3,178,450</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	98,188								<b>98,188</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	39,178								<b>39,178</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	11,000								<b>11,000</b>
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	734								<b>734</b>
	<b>Item: 425843 1 Totals</b>	<b>4,060,450</b>								<b>4,060,450</b>
<b>Item Number: 425843 2</b>										
<b>Project Description: I-75 (SR 93) AT SR 951</b>										
<b>*SIS*</b>										
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	INTERCHANGE IMPROVEMENT	<b>Project Length:</b>	0.733MI			
<b>Extra Description:</b>	ULTIMATE INTERCHANGE IMPROVEMENT D1APPC									
<b>Fiscal Year</b>										
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>		
<b>P D &amp; E / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	180,806								<b>180,806</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	180,465								<b>180,465</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	140,787								<b>140,787</b>
	IMD-INTERSTATE MAINTENANCE DISCRET	109,067								<b>109,067</b>
	SU-STP, URBAN AREAS > 200K	102,034								<b>102,034</b>

	TCSP-TRANS, COMMUNITY & SYSTEM PRES	754,574								754,574
<b>Phase: P D &amp; E Totals</b>		<b>1,467,733</b>								<b>1,467,733</b>
<b>P D &amp; E - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	82,905								82,905
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ARPA-AMERICAN RESCUE PLAN ACT	619,944								619,944
	DDR-DISTRICT DEDICATED REVENUE	2,315,256								2,315,256
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	148,083								148,083
	DS-STATE PRIMARY HIGHWAYS & PTO	2,420,683								2,420,683
	IMD-INTERSTATE MAINTENANCE DISCRET	95,922								95,922
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>5,599,888</b>								<b>5,599,888</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	828,461								828,461
<b>RIGHT OF WAY / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ARPA-AMERICAN RESCUE PLAN ACT	406,245								406,245
	BNDS-BOND - STATE	90,061								90,061
	BNIR-INTRASTATE R/W & BRIDGE BONDS	8,669,756								8,669,756
	DDR-DISTRICT DEDICATED REVENUE	431,100								431,100
	DI-ST. - S/W INTER/INTRASTATE HWY	8,406								8,406
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	137,896								137,896
	DS-STATE PRIMARY HIGHWAYS & PTO	31,000								31,000
	STED-2012 SB1998- STRATEGIC ECON COR	3,811,887								3,811,887
<b>Phase: RIGHT OF WAY Totals</b>		<b>13,586,351</b>								<b>13,586,351</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,143,247								1,143,247
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ARPA-AMERICAN RESCUE PLAN ACT	231,968								231,968
	DI-ST. - S/W INTER/INTRASTATE HWY	460,752								460,752
	LF-LOCAL FUNDS	1,650,000								1,650,000
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>2,342,720</b>								<b>2,342,720</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	10,187,203	82,063							10,269,266
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										

<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	948,089								<b>948,089</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	328,966								<b>328,966</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	7,992								<b>7,992</b>
<b>Phase:</b>	<b>ENVIRONMENTAL Totals</b>	<b>336,958</b>								<b>336,958</b>
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	20,877								<b>20,877</b>
<b>DESIGN BUILD / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ARPA-AMERICAN RESCUE PLAN ACT	103,989,483								<b>103,989,483</b>
	DDR-DISTRICT DEDICATED REVENUE	630,260								<b>630,260</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	184,527								<b>184,527</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	949,512	2,572,500							<b>3,522,012</b>
	LF-LOCAL FUNDS	62,517								<b>62,517</b>
<b>Phase:</b>	<b>DESIGN BUILD Totals</b>	<b>105,816,299</b>	<b>2,572,500</b>							<b>108,388,799</b>
	<b>Item: 425843 2 Totals</b>	<b>142,360,731</b>	<b>2,654,563</b>							<b>145,015,294</b>
<b>Item Number: 425843 3</b> <b>Project Description: I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)</b> *SIS* <b>District: 01</b> <b>County: COLLIER</b> <b>Type of Work: LANDSCAPING</b> <b>Project Length: 1.256MI</b>										
<b>Fiscal Year</b>										
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	250,387								<b>250,387</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000								<b>5,000</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	959								<b>959</b>
<b>Phase:</b>	<b>PRELIMINARY ENGINEERING Totals</b>	<b>256,346</b>								<b>256,346</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	34,631								<b>34,631</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO		1,422,078							<b>1,422,078</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		39,390							<b>39,390</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		8,292							<b>8,292</b>
	<b>Item: 425843 3 Totals</b>	<b>290,977</b>	<b>1,469,760</b>							<b>1,760,737</b>
	<b>Project Totals</b>	<b>146,712,158</b>	<b>4,124,323</b>							<b>150,836,481</b>
<b>Item Number: 435110 1</b> <b>Project Description: CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY</b> 139      LINE      To be adopted by MPO Board 6/12/26										

District: 01 County: COLLIER Type of Work: PD&E/EMO STUDY Project Length: 1.550MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>P D &amp; E / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	988,748							988,748

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>P D &amp; E - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	102,817							102,817
Item: 435110 1 Totals	1,091,565							1,091,565

Item Number: 435110 2 Project Description: OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE  
 District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.550MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY</b>								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)			3,001,000					3,001,000

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			223,636					223,636
Item: 435110 2 Totals			3,224,636					3,224,636
Project Totals	1,091,565		3,224,636					4,316,201

Item Number: 435389 1 Project Description: ALLIGATOR ALLEY FIRE STATION @ MM63 \*SIS\*  
 District: 01 County: COLLIER Type of Work: MISCELLANEOUS STRUCTURE Project Length: 1.054MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DSB2-EVERGLADES PKY/ALLIGATOR ALLEY	18,516,696	1,500,000	2,300,000	2,300,000	2,300,000	2,300,000		29,216,696

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	446,630	47,850	73,370	73,370	73,370	73,370		787,960
DSB2-EVERGLADES PKY/ALLIGATOR ALLEY	683,412							683,412
Phase: CAPITAL - IND SUPP Totals	1,130,042	47,850	73,370	73,370	73,370	73,370		1,471,372
Item: 435389 1 Totals	19,646,738	1,547,850	2,373,370	2,373,370	2,373,370	2,373,370		30,688,068
Project Totals	19,646,738	1,547,850	2,373,370	2,373,370	2,373,370	2,373,370		30,688,068

Item Number: 437103 1 Project Description: COLLIER TMC OPS FUND COUNTY WIDE  
 District: 01 County: COLLIER Type of Work: OTHER ITS Project Length: 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>OPERATIONS / MANAGED BY COLLIER COUNTY CLERK OF THE</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	318,000	100,500	100,500	100,500	100,500	100,500		820,500
DS-STATE PRIMARY HIGHWAYS & PTO	445,875							445,875
Phase: OPERATIONS Totals	763,875	100,500	100,500	100,500	100,500	100,500		1,266,375

OPERATIONS - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	59,850	7,487	7,487	7,487	7,487	7,487		97,285
<b>Item: 437103 1 Totals</b>	<b>823,725</b>	<b>107,987</b>	<b>107,987</b>	<b>107,987</b>	<b>107,987</b>	<b>107,987</b>		<b>1,363,660</b>
<b>Project Totals</b>	<b>823,725</b>	<b>107,987</b>	<b>107,987</b>	<b>107,987</b>	<b>107,987</b>	<b>107,987</b>		<b>1,363,660</b>

**Item Number:** 437908 1      **Project Description:** SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO SOUTH OF 3RD AVE  
**District:** 01      **County:** COLLIER      **Type of Work:** FLEXIBLE PAVEMENT RECONSTRUCT.      **Project Length:** 1.531MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		3,805,224						3,805,224
DIH-STATE IN-HOUSE PRODUCT SUPPORT	11,153							11,153
DS-STATE PRIMARY HIGHWAYS & PTO	148,646	1,494,776						1,643,422
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>159,799</b>	<b>5,300,000</b>						<b>5,459,799</b>

PRELIM ENG - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	7,952	394,850						402,802

ENVIRONMENTAL / MANAGED BY FDOT								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		50,000						50,000

ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD		3,725						3,725
<b>Item: 437908 1 Totals</b>	<b>167,751</b>	<b>5,748,575</b>						<b>5,916,326</b>

**Item Number:** 437908 2      **Project Description:** SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH  
**District:** 01      **County:** COLLIER      **Type of Work:** PD&E/EMO STUDY      **Project Length:** 1.999MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	

P D & E / MANAGED BY FDOT								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	1,996,935							1,996,935

P D & E - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	340,746							340,746
<b>Item: 437908 2 Totals</b>	<b>2,337,681</b>							<b>2,337,681</b>
<b>Project Totals</b>	<b>2,505,432</b>	<b>5,748,575</b>						<b>8,254,007</b>

**Item Number:** 437925 1      **Project Description:** SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS  
**District:** 01      **County:** COLLIER      **Type of Work:** TRAFFIC SIGNAL UPDATE      **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
<b>Fund Code:</b> ACSU-ADVANCE CONSTRUCTION (SU)		772,942						772,942

<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		57,584					57,584
<b>Item: 437925 1 Totals</b>			<b>830,526</b>					<b>830,526</b>
<b>Project Totals</b>			<b>830,526</b>					<b>830,526</b>

**Item Number:** 440436 1                      **Project Description:** ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION  
**District:** 01                      **County:** COLLIER                      **Type of Work:** BIKE LANE/SIDEWALK                      **Project Length:** 1.127MI

	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES</b>								
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)	45,362						45,362

<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,444						3,444

<b>CONSTRUCTION / MANAGED BY CITY OF NAPLES</b>								
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)		349,407					349,407

<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		9,423					9,423

<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		2,048					2,048
<b>Item: 440436 1 Totals</b>		<b>48,806</b>	<b>360,878</b>					<b>409,684</b>
<b>Project Totals</b>		<b>48,806</b>	<b>360,878</b>					<b>409,684</b>

**Item Number:** 441512 1                      **Project Description:** SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR  
**District:** 01                      **County:** COLLIER                      **Type of Work:** RESURFACING                      **Project Length:** 4.707MI

	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	2,853,642						2,853,642
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	105,293						105,293
	DS-STATE PRIMARY HIGHWAYS & PTO	1,087,986						1,087,986
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>4,046,921</b>						<b>4,046,921</b>

<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	362,565						362,565

<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,299,000						1,299,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,223						143,223

	DS-STATE PRIMARY HIGHWAYS & PTO	663,200								663,200	
<b>Phase: RIGHT OF WAY Totals</b>		<b>2,105,423</b>								<b>2,105,423</b>	
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	151,111								151,111	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	2,650,000								2,650,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	ACCM-ADVANCE CONSTRUCTION (CM)		2,112,526							2,112,526	
	ACNR-AC NAT HWY PERFORM RESURFACING		9,511,503							9,511,503	
	ACSA-ADVANCE CONSTRUCTION (SA)		8,847,039							8,847,039	
	DDR-DISTRICT DEDICATED REVENUE	94	2,573,765							2,573,859	
	DS-STATE PRIMARY HIGHWAYS & PTO	71,952								71,952	
	LF-LOCAL FUNDS		7,718							7,718	
<b>Phase: CONSTRUCTION Totals</b>		<b>72,046</b>	<b>23,052,551</b>							<b>23,124,597</b>	
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	84,535	659,895							744,430	
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	2,595	88,932							91,527	
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	25,139								25,139	
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,222								1,222	
<b>Item: 441512 1 Totals</b>		<b>9,501,557</b>	<b>23,801,378</b>							<b>33,302,935</b>	
<b>Project Totals</b>		<b>9,501,557</b>	<b>23,801,378</b>							<b>33,302,935</b>	
<b>Item Number: 443375 1 Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES</b>											
<b>District: 01</b>		<b>County: COLLIER</b>		<b>Type of Work: SIDEWALK</b>				<b>Project Length: 0.001MI</b>			
		<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY</b>											
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	71,522								71,522	
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	5,413								5,413	
<b>Item: 443375 1 Totals</b>		<b>76,935</b>								<b>76,935</b>	
<b>Item Number: 443375 2 Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES</b>											

District: 01                      County: COLLIER                      Type of Work: SIDEWALK                      Project Length: 0.001MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

**PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY**

<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	83,000							<b>83,000</b>
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**PRELIM ENG - IND SUPP / MANAGED BY FDOT**

<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	4,265							<b>4,265</b>
<b>Item: 443375 2 Totals</b>	<b>87,265</b>							<b>87,265</b>

**Item Number: 443375 3**                      **Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

District: 01                      County: COLLIER                      Type of Work: SIDEWALK                      Project Length: 0.936MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

**CONSTRUCTION / MANAGED BY COLLIER COUNTY**

<b>Fund Code:</b> TALU-TRANSPORTATION ALTS- >200K						992,491		<b>992,491</b>
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**CONSTRUCTION - IND SUPP / MANAGED BY FDOT**

<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD						25,503		<b>25,503</b>
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**CONST SUPPORT - IND SUPP / MANAGED BY FDOT**

<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD						7,095		<b>7,095</b>
<b>Item: 443375 3 Totals</b>						<b>1,025,089</b>		<b>1,025,089</b>

**Item Number: 443375 4**                      **Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

District: 01                      County: COLLIER                      Type of Work: SIDEWALK                      Project Length: 0.001MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

**CONSTRUCTION / MANAGED BY COLLIER COUNTY**

<b>Fund Code:</b> ACSU-ADVANCE CONSTRUCTION (SU)						1,614,054		<b>1,614,054</b>
TALU-TRANSPORTATION ALTS- >200K						1,000		<b>1,000</b>
<b>Phase: CONSTRUCTION Totals</b>						<b>1,615,054</b>		<b>1,615,054</b>

**CONSTRUCTION - IND SUPP / MANAGED BY FDOT**

<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD						42,907		<b>42,907</b>
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**CONST SUPPORT - IND SUPP / MANAGED BY FDOT**

<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD						9,889		<b>9,889</b>
<b>Item: 443375 4 Totals</b>						<b>1,667,850</b>		<b>1,667,850</b>
<b>Project Totals</b>	<b>164,200</b>					<b>2,692,939</b>		<b>2,857,139</b>

**Item Number: 445296 1**                      **Project Description: I-75 AT PINE RIDGE ROAD**                      \*SIS\*

District: 01                      County: COLLIER                      Type of Work: INTERCHANGE IMPROVEMENT                      Project Length: 0.688MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years



CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	37,986						37,986
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	607						607
<b>Item: 445296 3 Totals</b>		<b>439,927</b>						<b>439,927</b>
<b>Item Number: 445296 4</b>								
<b>Project Description: SR93 AT PINE RIDGE RD INTERCHANGE *SIS*</b>								
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> LANDSCAPING				<b>Project Length:</b> 0.688MI		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	264,797						264,797
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>269,797</b>						<b>269,797</b>
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	20,408						20,408
CONSTRUCTION / MANAGED BY FDOT								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,440,600					1,440,600
	DS-STATE PRIMARY HIGHWAYS & PTO		220,000					220,000
<b>Phase: CONSTRUCTION Totals</b>			<b>1,660,600</b>					<b>1,660,600</b>
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		45,955					45,955
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		9,972					9,972
<b>Item: 445296 4 Totals</b>		<b>290,205</b>	<b>1,716,527</b>					<b>2,006,732</b>
<b>Project Totals</b>		<b>35,212,424</b>	<b>1,716,527</b>					<b>36,928,951</b>
<b>Item Number: 445460 1</b>								
<b>Project Description: CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112</b>								
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> BRIDGE REPLACEMENT				<b>Project Length:</b> 0.760MI		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
<b>Fund Code:</b>	ACBZ-ADVANCE CONSTRUCTION (BRTZ)	198,367						198,367
	ACSA-ADVANCE CONSTRUCTION (SA)	65,194						65,194
	BRTZ-FED BRIDGE REPL - OFF SYSTEM	597,743						597,743
	LF-LOCAL FUNDS	426,723						426,723
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,288,027</b>						<b>1,288,027</b>
PRELIM ENG - IND SUPP / MANAGED BY FDOT								



<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		87,725					87,725
Item: 446341 1 Totals			5,587,725					5,587,725
Project Totals			5,587,725					5,587,725
<b>Item Number:</b> 446451 1		<b>Project Description:</b> SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)						
<b>District:</b> 01		<b>County:</b> COLLIER		<b>Type of Work:</b> INTERSECTION IMPROVEMENT			<b>Project Length:</b> 0.006MI	
		Fiscal Year						
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,192						1,192
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,368						34,368
	GFSU-GF STPBG >200 (URBAN)	366,875						366,875
	SU-STP, URBAN AREAS > 200K	37,879						37,879
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>440,314</b>						<b>440,314</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	47,310						47,310
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)	20,000						20,000
	SU-STP, URBAN AREAS > 200K	628,723						628,723
<b>Phase: RIGHT OF WAY Totals</b>		<b>648,723</b>						<b>648,723</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	46,942						46,942
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)	300,000						300,000
	DDR-DISTRICT DEDICATED REVENUE	300,000						300,000
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>600,000</b>						<b>600,000</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		2,278,949					2,278,949
	DDR-DISTRICT DEDICATED REVENUE	12,444						12,444
	DS-STATE PRIMARY HIGHWAYS & PTO	15,779						15,779
<b>Phase: CONSTRUCTION Totals</b>		<b>28,223</b>	<b>2,278,949</b>					<b>2,307,172</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	19,140	55,810					74,950
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								

<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	971	20,888							<b>21,859</b>
<b>Item: 446451 1 Totals</b>		<b>1,831,623</b>	<b>2,355,647</b>							<b>4,187,270</b>
<b>Project Totals</b>		<b>1,831,623</b>	<b>2,355,647</b>							<b>4,187,270</b>
<b>Item Number: 448069 1</b>										
<b>Project Description: WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41</b>										
<b>District: 01</b>		<b>County: COLLIER</b>			<b>Type of Work: SIDEWALK</b>			<b>Project Length: 1.020MI</b>		
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>										
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)		1,931,905							<b>1,931,905</b>
	TALU-TRANSPORTATION ALTS- >200K		1,011,648							<b>1,011,648</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>2,943,553</b>							<b>2,943,553</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		85,478							<b>85,478</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		10,021							<b>10,021</b>
<b>Item: 448069 1 Totals</b>			<b>3,039,052</b>							<b>3,039,052</b>
<b>Item Number: 448069 2</b>										
<b>Project Description: WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41</b>										
<b>District: 01</b>		<b>County: COLLIER</b>			<b>Type of Work: SIDEWALK</b>			<b>Project Length: 0.000</b>		
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	415,370								<b>415,370</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	31,007								<b>31,007</b>
<b>Item: 448069 2 Totals</b>		<b>446,377</b>								<b>446,377</b>
<b>Project Totals</b>		<b>446,377</b>	<b>3,039,052</b>							<b>3,485,429</b>
<b>Item Number: 448130 1</b>										
<b>Project Description: GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS</b>										
<b>District: 01</b>		<b>County: COLLIER</b>			<b>Type of Work: SIDEWALK</b>			<b>Project Length: 0.000</b>		
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	322,402								<b>322,402</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	24,327								<b>24,327</b>
<b>Item: 448130 1 Totals</b>		<b>346,729</b>								<b>346,729</b>
<b>Item Number: 448130 2</b>										
<b>Project Description: GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS</b>										

District: 01                      County: COLLIER                      Type of Work: SIDEWALK                      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			45,525				45,525	
	TALT-TRANSPORTATION ALTS- ANY AREA			1,158,427				1,158,427	
<b>Phase: CONSTRUCTION Totals</b>				<b>1,203,952</b>				<b>1,203,952</b>	

<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			33,369				33,369

<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			5,820				5,820
<b>Item: 448130 2 Totals</b>				<b>1,243,141</b>				<b>1,243,141</b>
<b>Project Totals</b>		<b>346,729</b>		<b>1,243,141</b>				<b>1,589,870</b>

Item Number: 448131 1                      Project Description: NAPLES SIDEWALKS ON 26TH AVE  
 District: 01                      County: COLLIER                      Type of Work: SIDEWALK                      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CONSTRUCTION / MANAGED BY CITY OF NAPLES</b>									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			678,588				678,588	
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			18,685				18,685	
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			3,808				3,808	
<b>Item: 448131 1 Totals</b>				<b>701,081</b>				<b>701,081</b>	

Item Number: 448131 2                      Project Description: NAPLES SIDEWALKS ON 26TH AVE  
 District: 01                      County: COLLIER                      Type of Work: SIDEWALK                      Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	227,000						227,000	
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	17,220						17,220	
<b>Item: 448131 2 Totals</b>		<b>244,220</b>						<b>244,220</b>	
<b>Project Totals</b>		<b>244,220</b>		<b>701,081</b>				<b>945,301</b>	

Item Number: 449484 1                      Project Description: LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL  
 District: 01                      County: COLLIER                      Type of Work: SIDEWALK                      Project Length: 0.000

		Fiscal Year							
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<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	277,919								<b>277,919</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	20,766								<b>20,766</b>
	<b>Item: 449514 2 Totals</b>	<b>298,685</b>								<b>298,685</b>
	<b>Project Totals</b>	<b>298,685</b>			<b>1,422,727</b>					<b>1,721,412</b>
<b>Item Number: 449526 1 Project Description: ITS FIBER OPTIC AND FPL</b>										
<b>District: 01 County: COLLIER</b>		<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					<b>Project Length: 0.000</b>			
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>										
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)					831,337				<b>831,337</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					17,271				<b>17,271</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					124				<b>124</b>
	<b>Item: 449526 1 Totals</b>					<b>848,732</b>				<b>848,732</b>
	<b>Project Totals</b>					<b>848,732</b>				<b>848,732</b>
<b>Item Number: 449580 1 Project Description: ATMS RETIMING FOR ARTERIALS</b>										
<b>District: 01 County: COLLIER</b>		<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					<b>Project Length: 0.000</b>			
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)		881,900							<b>881,900</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		65,702							<b>65,702</b>
	<b>Item: 449580 1 Totals</b>		<b>947,602</b>							<b>947,602</b>
	<b>Project Totals</b>		<b>947,602</b>							<b>947,602</b>
<b>Item Number: 449581 1 Project Description: ITS VEHICLE DETECTION UPDATE</b>										
<b>District: 01 County: COLLIER</b>		<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					<b>Project Length: 0.000</b>			
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>CAPITAL / MANAGED BY COLLIER COUNTY BOARD OF COUNTY</b>										
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)		992,000							<b>992,000</b>
<b>CAPITAL - IND SUPP / MANAGED BY COLLIER COUNTY BOARD OF COUNTY</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		73,904							<b>73,904</b>
	<b>Item: 449581 1 Totals</b>		<b>1,065,904</b>							<b>1,065,904</b>
	<b>Project Totals</b>		<b>1,065,904</b>							<b>1,065,904</b>

<b>Item Number:</b> 451274 1		<b>Project Description:</b> SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299						
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> PAVEMENT ONLY RESURFACE (FLEX)					<b>Project Length:</b> 3.307MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	681							681
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,465				5,465
DS-STATE PRIMARY HIGHWAYS & PTO				3,930,422				3,930,422
<b>Phase: CONSTRUCTION Totals</b>				<b>3,935,887</b>				<b>3,935,887</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				110,232				110,232
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				18,541				18,541
<b>Item: 451274 1 Totals</b>	<b>5,681</b>			<b>4,064,660</b>				<b>4,070,341</b>
<b>Project Totals</b>	<b>5,681</b>			<b>4,064,660</b>				<b>4,070,341</b>
<b>Item Number:</b> 451276 1								
		<b>Project Description:</b> SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298						
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> PAVEMENT ONLY RESURFACE (FLEX)					<b>Project Length:</b> 5.088MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	2,186							2,186
DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,944							7,944
DS-STATE PRIMARY HIGHWAYS & PTO	620,506							620,506
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>630,636</b>							<b>630,636</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	118,359							118,359
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		5,022,047						5,022,047
DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,450						51,450
DS-STATE PRIMARY HIGHWAYS & PTO	5,367							5,367
<b>Phase: CONSTRUCTION Totals</b>	<b>5,367</b>	<b>5,073,497</b>						<b>5,078,864</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								

<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		144,555							<b>144,555</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	193	24,373							<b>24,566</b>
<b>Item: 451276 1 Totals</b>		<b>754,555</b>	<b>5,242,425</b>							<b>5,996,980</b>
<b>Project Totals</b>		<b>754,555</b>	<b>5,242,425</b>							<b>5,996,980</b>
<b>Item Number: 451277 1</b>										
<b>Project Description: SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304</b>										
<b>*SIS*</b>										
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	PAVEMENT ONLY RESURFACE (FLEX)	<b>Project Length:</b>	5.609MI			
<b>Fiscal Year</b>										
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	228								<b>228</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,481								<b>2,481</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	581,634								<b>581,634</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>584,343</b>								<b>584,343</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	89,748								<b>89,748</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		5,352,259							<b>5,352,259</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145							<b>5,145</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>5,357,404</b>							<b>5,357,404</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		152,554							<b>152,554</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		21,721							<b>21,721</b>
<b>Item: 451277 1 Totals</b>		<b>674,091</b>	<b>5,531,679</b>							<b>6,205,770</b>
<b>Item Number: 456577 1</b>										
<b>Project Description: SR 29 AT OIL WELL ROAD</b>										
<b>*SIS*</b>										
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	LIGHTING	<b>Project Length:</b>	0.227MI			
<b>Fiscal Year</b>										
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,354								<b>1,354</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000								<b>5,000</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	15,628								<b>15,628</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>21,982</b>								<b>21,982</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										

<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,946								<b>1,946</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		313,901							<b>313,901</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	4,982								<b>4,982</b>
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>	<b>4,982</b>	<b>313,901</b>							<b>318,883</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		6,961							<b>6,961</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	181	3,957							<b>4,138</b>
	<b>Item: 456577 1 Totals</b>	<b>29,091</b>	<b>324,819</b>							<b>353,910</b>
	<b>Project Totals</b>	<b>703,182</b>	<b>5,856,498</b>							<b>6,559,680</b>
<b>Item Number: 451278 1</b> <b>Project Description: SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD</b> <b>*SIS*</b> <b>District: 01</b> <b>County: COLLIER</b> <b>Type of Work: RESURFACING</b> <b>Project Length: 2.677MI</b>										
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000								<b>5,000</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	670								<b>670</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				11,422,723					<b>11,422,723</b>
	ACSA-ADVANCE CONSTRUCTION (SA)				5,465					<b>5,465</b>
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,118,552					<b>1,118,552</b>
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>				<b>12,546,740</b>					<b>12,546,740</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				376,337					<b>376,337</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				27,680					<b>27,680</b>
	<b>Item: 451278 1 Totals</b>	<b>5,670</b>			<b>12,950,757</b>					<b>12,956,427</b>
	<b>Project Totals</b>	<b>5,670</b>			<b>12,950,757</b>					<b>12,956,427</b>
<b>Item Number: 451542 1</b> <b>Project Description: IMMOKALEE SIDEWALKS</b> <b>District: 01</b> <b>County: COLLIER</b> <b>Type of Work: SIDEWALK</b> <b>Project Length: 0.612MI</b>										
		<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY</b>										

<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)			182,000					<b>182,000</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			13,621					<b>13,621</b>
<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY</b>									
<b>Fund Code:</b>	TALU-TRANSPORTATION ALTS- >200K					899,000			<b>899,000</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					22,904			<b>22,904</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					6,658			<b>6,658</b>
	<b>Item: 451542 1 Totals</b>			<b>195,621</b>		<b>928,562</b>			<b>1,124,183</b>
	<b>Project Totals</b>			<b>195,621</b>		<b>928,562</b>			<b>1,124,183</b>
<b>Item Number: 451543 1 Project Description: BAYSHORE CRA SIDEWALK</b>									
<b>District: 01</b>		<b>County: COLLIER</b>			<b>Type of Work: SIDEWALK</b>			<b>Project Length: 0.645MI</b>	
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	77,051							<b>77,051</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	6,049							<b>6,049</b>
	<b>Item: 451543 1 Totals</b>	<b>83,100</b>							<b>83,100</b>
<b>Item Number: 451543 2 Project Description: BAYSHORE CRA SIDEWALK</b>									
<b>District: 01</b>		<b>County: COLLIER</b>			<b>Type of Work: SIDEWALK</b>			<b>Project Length: 0.000</b>	
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>									
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)			213,155					<b>213,155</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			5,885					<b>5,885</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			1,128					<b>1,128</b>
	<b>Item: 451543 2 Totals</b>			<b>220,168</b>					<b>220,168</b>
	<b>Project Totals</b>	<b>83,100</b>		<b>220,168</b>					<b>303,268</b>
<b>Item Number: 452052 1 Project Description: EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS</b>									
<b>District: 01</b>		<b>County: COLLIER</b>			<b>Type of Work: BIKE LANE/SIDEWALK</b>			<b>Project Length: 0.074MI</b>	
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									

<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)					426,466			<b>426,466</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					31,772			<b>31,772</b>
<b>Item: 452052 1 Totals</b>						<b>458,238</b>			<b>458,238</b>
<b>Project Totals</b>						<b>458,238</b>			<b>458,238</b>
<b>Item Number: 452064 1</b>									
<b>Project Description: MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	SIDEWALK	<b>Project Length:</b>	0.437MI		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY</b>									
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)			156,000					<b>156,000</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			11,684					<b>11,684</b>
<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>									
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)					813,352			<b>813,352</b>
	TALU-TRANSPORTATION ALTS- >200K					112,648			<b>112,648</b>
<b>Phase: CONSTRUCTION Totals</b>						<b>926,000</b>			<b>926,000</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					24,084			<b>24,084</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					6,295			<b>6,295</b>
<b>Item: 452064 1 Totals</b>				<b>167,684</b>		<b>956,379</b>			<b>1,124,063</b>
<b>Project Totals</b>				<b>167,684</b>		<b>956,379</b>			<b>1,124,063</b>
<b>Item Number: 452065 1</b>									
<b>Project Description: GOLDEN GATE CITY SIDEWALKS - 23RD PL SW &amp; 45TH ST SW</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	SIDEWALK	<b>Project Length:</b>	0.609MI		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY</b>									
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)			36,672					<b>36,672</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			2,794					<b>2,794</b>
<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>									
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)					274,428			<b>274,428</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					7,584			<b>7,584</b>

<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					1,419		1,419
<b>Item: 452065 1 Totals</b>			39,466			283,431		322,897
<b>Project Totals</b>			39,466			283,431		322,897
<b>Item Number: 452207 1                      Project Description: VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41</b>								
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	BIKE PATH/TRAIL	<b>Project Length:</b>	1.337MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY</b>								
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)					101,000		101,000
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					7,586		7,586
<b>Item: 452207 1 Totals</b>						108,586		108,586
<b>Project Totals</b>						108,586		108,586
<b>Item Number: 452208 1                      Project Description: 106TH AVE N FROM VANDERBILT DR TO US 41</b>								
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	SIDEWALK	<b>Project Length:</b>	0.990MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY</b>								
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)					73,000		73,000
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					5,500		5,500
<b>Item: 452208 1 Totals</b>						78,500		78,500
<b>Project Totals</b>						78,500		78,500
<b>Item Number: 452209 1                      Project Description: BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD</b>								
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	BIKE LANE/SIDEWALK	<b>Project Length:</b>	1.325MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND</b>								
<b>Fund Code:</b>	ACSU-ADVANCE CONSTRUCTION (SU)		2,300,000					2,300,000
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		73,370					73,370
<b>Item: 452209 1 Totals</b>			2,373,370					2,373,370
<b>Project Totals</b>			2,373,370					2,373,370
<b>Item Number: 452210 1                      Project Description: 109TH AVE N FROM VANDERBILT DR TO US 41</b>								
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	SIDEWALK	<b>Project Length:</b>	0.993MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years

PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)					73,000		73,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					5,500		5,500
Item: 452210 1 Totals						78,500		78,500
Project Totals						78,500		78,500
Item Number: 452211 1		Project Description: 108TH AVE N FROM VANDERBILT DR TO US 41						
District: 01	County: COLLIER	Type of Work: SIDEWALK				Project Length: 0.930MI		
		Fiscal Year						
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		1,000		72,000			73,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		136		5,364			5,500
Item: 452211 1 Totals			1,136		77,364			78,500
Project Totals			1,136		77,364			78,500
Item Number: 452247 1		Project Description: IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD						
District: 01	County: COLLIER	Type of Work: PAVE SHOULDERS				Project Length: 2.117MI		
		Fiscal Year						
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	750,000						750,000
	LF-LOCAL FUNDS	750,000						750,000
Phase: PRELIMINARY ENGINEERING Totals		1,500,000						1,500,000
PRELIM ENG - IND SUPP / MANAGED BY COLLIER COUNTY								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	23,925						23,925
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		5,586,573					5,586,573
	LF-LOCAL FUNDS		10,284,458					10,284,458
	TRIP-TRANS REGIONAL INCENTIVE PROGM		4,624,331					4,624,331
	TRWR-2015 SB2514A-TRAN REG INCT PRG		2,638					2,638
Phase: CONSTRUCTION Totals			20,498,000					20,498,000
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		325,812					325,812
Item: 452247 1 Totals		1,523,925	20,823,812					22,347,737
Project Totals		1,523,925	20,823,812					22,347,737
Item Number: 452544 3		Project Description: I-75 FROM IMMOKALEE TO BONITA BEACH						

District: 01      County: COLLIER      Type of Work: ADD LANES & RECONSTRUCT      Project Length: 3.309MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	612							612

<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	45							45

<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	10,418							10,418

<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	1,314							1,314
<b>Item: 452544 3 Totals</b>	<b>12,389</b>							<b>12,389</b>

Item Number: 452544 4      Project Description: IMMOKALEE INTERCHANGE      \*SIS\*  
 District: 01      County: COLLIER      Type of Work: ADD LANES & RECONSTRUCT      Project Length: 0.965MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	100,000							100,000

<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	12,610							12,610
<b>Item: 452544 4 Totals</b>	<b>112,610</b>							<b>112,610</b>

Item Number: 452544 7      Project Description: SR93(I-75) AT IMMOKALEE RD INTERCHANGE      \*SIS\*  
 District: 01      County: COLLIER      Type of Work: LANDSCAPING      Project Length: 0.491MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	5,000							5,000

<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	681							681

<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>								
Fund Code: -TOTAL OUTSIDE YEARS	852,000							852,000

<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	27,179							27,179
<b>Item: 452544 7 Totals</b>	<b>884,860</b>							<b>884,860</b>
<b>Project Totals</b>	<b>1,009,859</b>							<b>1,009,859</b>

Item Number: 453415 1      Project Description: US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E

District: 01      County: COLLIER      Type of Work: PD&E/EMO STUDY      Project Length: 0.817MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>P D &amp; E / MANAGED BY FDOT</b>								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		1,183,222					1,183,222

<b>P D &amp; E - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		88,459					88,459
Item: 453415 1 Totals			1,271,681					1,271,681
Project Totals			1,271,681					1,271,681

Item Number: 453421 1      Project Description: 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE  
 District: 01      County: COLLIER      Type of Work: NEW BRIDGE CONSTRUCTION      Project Length: 1.400MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>CONSTRUCTION / MANAGED BY COLLIER COUNTY</b>								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			4,810,000				4,810,000

<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			153,120				153,120

<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			1,238				1,238
Item: 453421 1 Totals				4,964,358				4,964,358
Project Totals				4,964,358				4,964,358

Item Number: 455927 1      Project Description: HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD  
 District: 01      County: COLLIER      Type of Work: TRAFFIC SIGNAL UPDATE      Project Length: 0.338MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>CONSTRUCTION / MANAGED BY CITY OF NAPLES</b>								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)				1,998,153			1,998,153

<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				63,741			63,741
Item: 455927 1 Totals					2,061,894			2,061,894
Project Totals					2,061,894			2,061,894

Item Number: 455935 1      Project Description: GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116  
 District: 01      County: COLLIER      Type of Work: BRIDGE REPLACEMENT      Project Length: 0.001MI

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF MARCO ISLAND</b>								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		25,000					25,000
	LF-LOCAL FUNDS		1,106,783	161			To be adopted by MPO Board 6/12/26	1,106,783

<b>Phase: PRELIMINARY ENGINEERING Totals</b>			1,131,783						1,131,783
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		3,403						3,403
<b>CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND</b>									
<b>Fund Code:</b>	ACBZ-ADVANCE CONSTRUCTION (BRTZ)				3,087,997				3,087,997
	LF-LOCAL FUNDS				4,977,378				4,977,378
<b>Phase: CONSTRUCTION Totals</b>					8,065,375				8,065,375
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				81,639				81,639
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				23,977				23,977
<b>Item: 455935 1 Totals</b>			1,135,186		8,170,991				9,306,177
<b>Project Totals</b>			1,135,186		8,170,991				9,306,177
<b>Item Number: 456234 1      Project Description: SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY</b>									
<b>District: 01</b>		<b>County: COLLIER</b>		<b>Type of Work: RESURFACING</b>			<b>Project Length: 1.743MI</b>		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)		1,010,000						1,010,000
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		75,861						75,861
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				11,399,627				11,399,627
	ACSA-ADVANCE CONSTRUCTION (SA)				10,930				10,930
<b>Phase: CONSTRUCTION Totals</b>					11,410,557				11,410,557
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				328,497				328,497
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				42,188				42,188
<b>Item: 456234 1 Totals</b>			1,085,861		11,781,242				12,867,103
<b>Project Totals</b>			1,085,861		11,781,242				12,867,103
<b>Item Number: 456236 1      Project Description: SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)</b>									
<b>District: 01</b>		<b>County: COLLIER</b>		<b>Type of Work: PAVEMENT ONLY RESURFACE (FLEX)</b>			<b>Project Length: 0.856MI</b>		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			100,000					100,000	
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			13,610					13,610	
CONSTRUCTION / MANAGED BY FDOT										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				362,062				362,062	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,325				27,325	
	DS-STATE PRIMARY HIGHWAYS & PTO				3,535,733				3,535,733	
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>				<b>3,925,120</b>				<b>3,925,120</b>	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				111,585				111,585	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				17,897				17,897	
	<b>Item: 456236 1 Totals</b>			<b>113,610</b>	<b>4,054,602</b>				<b>4,168,212</b>	
	<b>Project Totals</b>			<b>113,610</b>	<b>4,054,602</b>				<b>4,168,212</b>	
<b>Item Number:</b>	457255 1	<b>Project Description:</b>	I-75 FROM CR951 TO GOLDEN GATE PARKWAY				<b>*SIS*</b>			
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	SAFETY PROJECT		<b>Project Length:</b>	2.430MI		
					<b>Fiscal Year</b>					
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			10,000					10,000	
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			1,361					1,361	
CONSTRUCTION / MANAGED BY FDOT										
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			4,116,649					4,116,649	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			118,253					118,253	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			15,798					15,798	
	<b>Item: 457255 1 Totals</b>			<b>4,262,061</b>					<b>4,262,061</b>	
	<b>Project Totals</b>			<b>4,262,061</b>					<b>4,262,061</b>	
<b>Item Number:</b>	457256 1	<b>Project Description:</b>	I-75 FROM WEST TOLL BOOTH PLAZA TO CR951				<b>*SIS*</b>			
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	SAFETY PROJECT		<b>Project Length:</b>	1.030MI		
					<b>Fiscal Year</b>					
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years		

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	SSI-STATEWIDE SAFETY INITIATIVES			10,000					<b>10,000</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			1,361					<b>1,361</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			473,382					<b>473,382</b>
	SSI-STATEWIDE SAFETY INITIATIVES			2,760,111					<b>2,760,111</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>3,233,493</b>					<b>3,233,493</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			92,945					<b>92,945</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			12,607					<b>12,607</b>
<b>Item: 457256 1 Totals</b>				<b>3,350,406</b>					<b>3,350,406</b>
<b>Project Totals</b>				<b>3,350,406</b>					<b>3,350,406</b>
<p><b>Item Number:</b> 457499 1                      <b>Project Description:</b> ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION LITE</p> <p><b>District:</b> 01                      <b>County:</b> COLLIER                      <b>Type of Work:</b> TOLL PLAZA                      <b>Project Length:</b> 0.000</p>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	154,000							<b>154,000</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	9,139							<b>9,139</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	914							<b>914</b>
<b>Item: 457499 1 Totals</b>		<b>164,053</b>							<b>164,053</b>
<p><b>Item Number:</b> 457499 2                      <b>Project Description:</b> ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL</p> <p><b>District:</b> 01                      <b>County:</b> COLLIER                      <b>Type of Work:</b> ADD LANES &amp; RECONSTRUCT                      <b>Project Length:</b> 0.000</p>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY		1,500,000						<b>1,500,000</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY		102,300						<b>102,300</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									

<b>Fund Code:</b>	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY				9,655,300				<b>9,655,300</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY				574,926				<b>574,926</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY				83,565				<b>83,565</b>
	<b>Item: 457499 2 Totals</b>		<b>1,602,300</b>		<b>10,313,791</b>				<b>11,916,091</b>
	<b>Project Totals</b>	<b>164,053</b>	<b>1,602,300</b>		<b>10,313,791</b>				<b>12,080,144</b>
<b>Item Number: 457536 1</b> <b>Project Description: PINE RIDGE ROAD FROM LOGAN BLVD TO COLLIER BLVD</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	ADD LANES & RECONSTRUCT	<b>Project Length:</b>	1.880MI		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM						2,900,000		<b>2,900,000</b>
	LF-LOCAL FUNDS						2,900,000		<b>2,900,000</b>
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>						<b>5,800,000</b>		<b>5,800,000</b>
<b>PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD						92,510		<b>92,510</b>
	<b>Item: 457536 1 Totals</b>						<b>5,892,510</b>		<b>5,892,510</b>
	<b>Project Totals</b>						<b>5,892,510</b>		<b>5,892,510</b>
<b>Item Number: 457882 1</b> <b>Project Description: CR846 (IMMOKALEE RD) PAVED SHOULDER IMPROVEMENTS PHASE 5</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	PAVE SHOULDERS	<b>Project Length:</b>	0.707MI		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	SCRC-SCOP FOR RURAL COMMUNITIES		995,932						<b>995,932</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		31,770						<b>31,770</b>
	<b>Item: 457882 1 Totals</b>		<b>1,027,702</b>						<b>1,027,702</b>
	<b>Project Totals</b>		<b>1,027,702</b>						<b>1,027,702</b>
<b>TRANSPORTATION PLANNING</b>									
<b>Item Number: 439314 1</b> <b>Project Description: COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	TRANSPORTATION PLANNING	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	973,407							<b>973,407</b>
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									

<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	81,204							<b>81,204</b>
<b>Item: 439314 1 Totals</b>		<b>1,054,611</b>							<b>1,054,611</b>
<b>Item Number: 439314 2</b>									
<b>Project Description: COLLIER COUNTY MPO FY 2018/2019-2019/2020</b>									
<b>UPWP</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	TRANSPORTATION PLANNING	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,598,118							<b>1,598,118</b>
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	138,193							<b>138,193</b>
<b>Item: 439314 2 Totals</b>		<b>1,736,311</b>							<b>1,736,311</b>
<b>Item Number: 439314 3</b>									
<b>Project Description: COLLIER COUNTY MPO FY 2020/2021-2021/2022</b>									
<b>UPWP</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	TRANSPORTATION PLANNING	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,141,582							<b>1,141,582</b>
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	48,063							<b>48,063</b>
<b>Item: 439314 3 Totals</b>		<b>1,189,645</b>							<b>1,189,645</b>
<b>Item Number: 439314 4</b>									
<b>Project Description: COLLIER COUNTY MPO FY 2022/2023-2023/2024</b>									
<b>UPWP</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	TRANSPORTATION PLANNING	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,328,410							<b>1,328,410</b>
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	143,747							<b>143,747</b>
<b>Item: 439314 4 Totals</b>		<b>1,472,157</b>							<b>1,472,157</b>
<b>Item Number: 439314 5</b>									
<b>Project Description: COLLIER COUNTY MPO FY 2024/2025-2025/2026</b>									
<b>UPWP</b>									
<b>District:</b>	01	<b>County:</b>	COLLIER	<b>Type of Work:</b>	TRANSPORTATION PLANNING	<b>Project Length:</b>	0.000		
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	<b>All Years</b>	
<b>PLANNING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	3,239,320							<b>3,239,320</b>

<b>PLANNING - IND SUPP / MANAGED BY FDOT</b>										
Fund Code:	-TOTAL OUTSIDE YEARS	488,029							<b>488,029</b>	
<b>Item: 439314 5 Totals</b>		<b>3,727,349</b>							<b>3,727,349</b>	
<b>Item Number: 439314 6</b>										
<b>Project Description: COLLIER COUNTY MPO FY 2026/2027-2027/2028</b>										
<b>UPWP</b>										
<b>District: 01</b>	<b>County: COLLIER</b>	<b>Type of Work: TRANSPORTATION PLANNING</b>					<b>Project Length: 0.000</b>			
		<b>Fiscal Year</b>								
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years		
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
Fund Code:	ACPL-ADVANCE CONSTRUCTION PLANNING		891,935	891,935					<b>1,783,870</b>	
	ACSU-ADVANCE CONSTRUCTION (SU)		350,000	350,000					<b>700,000</b>	
<b>Phase: PLANNING Totals</b>			<b>1,241,935</b>	<b>1,241,935</b>					<b>2,483,870</b>	
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		177,100	177,100					<b>354,200</b>	
<b>Item: 439314 6 Totals</b>			<b>1,419,035</b>	<b>1,419,035</b>					<b>2,838,070</b>	
<b>Item Number: 439314 7</b>										
<b>Project Description: COLLIER COUNTY MPO FY 2028/2029-2029/2030</b>										
<b>UPWP</b>										
<b>District: 01</b>	<b>County: COLLIER</b>	<b>Type of Work: TRANSPORTATION PLANNING</b>					<b>Project Length: 0.000</b>			
		<b>Fiscal Year</b>								
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years		
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
Fund Code:	ACPL-ADVANCE CONSTRUCTION PLANNING				891,935	891,935			<b>1,783,870</b>	
	ACSU-ADVANCE CONSTRUCTION (SU)				450,000	450,000			<b>900,000</b>	
<b>Phase: PLANNING Totals</b>					<b>1,341,935</b>	<b>1,341,935</b>			<b>2,683,870</b>	
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				191,360	191,360			<b>382,720</b>	
<b>Item: 439314 7 Totals</b>					<b>1,533,295</b>	<b>1,533,295</b>			<b>3,066,590</b>	
<b>Item Number: 439314 8</b>										
<b>Project Description: COLLIER COUNTY MPO FY 2030/2031-2031/2032</b>										
<b>UPWP</b>										
<b>District: 01</b>	<b>County: COLLIER</b>	<b>Type of Work: TRANSPORTATION PLANNING</b>					<b>Project Length: 0.000</b>			
		<b>Fiscal Year</b>								
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years		
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
Fund Code:	ACPL-ADVANCE CONSTRUCTION PLANNING						891,935		<b>891,935</b>	
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						127,190		<b>127,190</b>	
<b>Item: 439314 8 Totals</b>							<b>1,019,125</b>		<b>1,019,125</b>	
<b>Project Totals</b>		<b>9,180,073</b>	<b>1,419,035</b>	<b>1,419,035</b>	<b>1,533,295</b>	<b>1,533,295</b>	<b>1,019,125</b>		<b>16,103,858</b>	

**MAINTENANCE**

<b>Item Number:</b> 412574 1		<b>Project Description:</b> COLLIER COUNTY HIGHWAY LIGHTING						
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY COLLIER COUNTY</b>								
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	4,211,873	562,865					4,774,738
	DDR-DISTRICT DEDICATED REVENUE	2,336,287						2,336,287
<b>Phase:</b>	<b>BRDG/RDWY/CONTRACT MAINT Totals</b>	<b>6,548,160</b>	<b>562,865</b>					<b>7,111,025</b>
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	770,130	32,984					803,114
	<b>Item: 412574 1 Totals</b>	<b>7,318,290</b>	<b>595,849</b>					<b>7,914,139</b>
	<b>Project Totals</b>	<b>7,318,290</b>	<b>595,849</b>					<b>7,914,139</b>
<b>Item Number:</b> 412918 1								
<b>Project Description:</b> ASSET MANAGEMENT COLLIER COUNTY PRIMARY								
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	16,692,912						16,692,912
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,032,216						2,032,216
	<b>Item: 412918 1 Totals</b>	<b>18,725,128</b>						<b>18,725,128</b>
<b>Item Number:</b> 412918 2								
<b>Project Description:</b> COLLIER COUNTY ASSET MAINTENANCE								
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	28,704,584	2,419,593	2,219,593	2,219,593	2,219,593	2,219,593	40,002,549
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,126,555	141,788	130,068	130,068	130,068	130,068	3,788,615
	<b>Item: 412918 2 Totals</b>	<b>31,831,139</b>	<b>2,561,381</b>	<b>2,349,661</b>	<b>2,349,661</b>	<b>2,349,661</b>	<b>2,349,661</b>	<b>43,791,164</b>
	<b>Project Totals</b>	<b>50,556,267</b>	<b>2,561,381</b>	<b>2,349,661</b>	<b>2,349,661</b>	<b>2,349,661</b>	<b>2,349,661</b>	<b>62,516,292</b>
<b>Item Number:</b> 413537 1								
<b>Project Description:</b> NAPLES HIGHWAY LIGHTING DDR FUNDING								
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF NAPLES</b>								
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	1,628,060	212,956					1,841,016
	DDR-DISTRICT DEDICATED REVENUE	1,166,447						1,166,447

<b>Phase: BRDG/RDWY/CONTRACT MAINT Totals</b>		<b>2,794,507</b>	<b>212,956</b>						<b>3,007,463</b>
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	366,819	12,479						<b>379,298</b>
<b>Item: 413537 1 Totals</b>		<b>3,161,326</b>	<b>225,435</b>						<b>3,386,761</b>
<b>Project Totals</b>		<b>3,161,326</b>	<b>225,435</b>						<b>3,386,761</b>
<b>FLP: INTERMODAL</b>									
<b>Item Number: 446358 1</b>		<b>Project Description: IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION</b>							
<b>District: 01</b>	<b>County: COLLIER</b>	<b>Type of Work: AVIATION CAPACITY PROJECT</b>						<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DPTO-STATE - PTO				696,000	3,000,000			<b>3,696,000</b>
	LF-LOCAL FUNDS				174,000				<b>174,000</b>
<b>Phase: CAPITAL Totals</b>					<b>870,000</b>	<b>3,000,000</b>			<b>3,870,000</b>
<b>Item: 446358 1 Totals</b>					<b>870,000</b>	<b>3,000,000</b>			<b>3,870,000</b>
<b>Project Totals</b>					<b>870,000</b>	<b>3,000,000</b>			<b>3,870,000</b>
<b>FLP: AVIATION</b>									
<b>Item Number: 446353 1</b>		<b>Project Description: NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS</b>							
<b>District: 01</b>	<b>County: COLLIER</b>	<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>						<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	LF-LOCAL FUNDS	7,500,000							<b>7,500,000</b>
	LFR-LOCAL FUNDS/REIMBURSABLE	7,500,000							<b>7,500,000</b>
<b>Phase: CAPITAL Totals</b>		<b>15,000,000</b>							<b>15,000,000</b>
<b>ADMINISTRATION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		2,500,000						<b>2,500,000</b>
	DPTO-STATE - PTO	2,500,000		2,500,000					<b>5,000,000</b>
<b>Phase: ADMINISTRATION Totals</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>					<b>7,500,000</b>
<b>Item: 446353 1 Totals</b>		<b>17,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>					<b>22,500,000</b>
<b>Project Totals</b>		<b>17,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>					<b>22,500,000</b>
<b>Item Number: 446358 1</b>		<b>Project Description: IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION</b>							
<b>District: 01</b>	<b>County: COLLIER</b>	<b>Type of Work: AVIATION CAPACITY PROJECT</b>						<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				17,052	73,500			<b>90,552</b>
<b>Item: 446358 1 Totals</b>					<b>17,052</b>	<b>73,500</b>			<b>90,552</b>
<b>Project Totals</b>					<b>17,052</b>	<b>73,500</b>			<b>90,552</b>
<b>Item Number: 446385 1</b>		<b>Project Description: NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION</b>							
<b>District: 01</b>	<b>County: COLLIER</b>	<b>Type of Work: AVIATION CAPACITY PROJECT</b>						<b>Project Length: 0.000</b>	

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DPTO-STATE - PTO					515,000		515,000	
	FAA-FEDERAL AVIATION ADMIN					9,270,000		9,270,000	
	LF-LOCAL FUNDS					515,000		515,000	
	<b>Phase: CAPITAL Totals</b>					<b>10,300,000</b>		<b>10,300,000</b>	
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					12,618		12,618	
	<b>Item: 446385 1 Totals</b>					<b>10,312,618</b>		<b>10,312,618</b>	
	<b>Project Totals</b>					<b>10,312,618</b>		<b>10,312,618</b>	
<b>Item Number: 455456 1 Project Description: MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN</b>									
<b>District: 01 County: COLLIER</b>		<b>Type of Work: AVIATION CAPACITY PROJECT</b>				<b>Project Length: 0.000</b>			
		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DPTO-STATE - PTO		25,000					25,000	
	FAA-FEDERAL AVIATION ADMIN		450,000					450,000	
	LF-LOCAL FUNDS		25,000					25,000	
	<b>Phase: CAPITAL Totals</b>		<b>500,000</b>					<b>500,000</b>	
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		613					613	
	<b>Item: 455456 1 Totals</b>		<b>500,613</b>					<b>500,613</b>	
	<b>Project Totals</b>		<b>500,613</b>					<b>500,613</b>	
<b>Item Number: 457271 1 Project Description: NAPLES AIRPORT REHABILITATE RUNWAY 5-23</b>									
<b>District: 01 County: COLLIER</b>		<b>Type of Work: AVIATION PRESERVATION PROJECT</b>				<b>Project Length: 0.000</b>			
		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DPTO-STATE - PTO		50,000		625,000			675,000	
	FAA-FEDERAL AVIATION ADMIN		900,000		11,250,000			12,150,000	
	LF-LOCAL FUNDS		50,000		625,000			675,000	
	<b>Phase: CAPITAL Totals</b>		<b>1,000,000</b>		<b>12,500,000</b>			<b>13,500,000</b>	
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,225		15,313			16,538	
	<b>Item: 457271 1 Totals</b>		<b>1,001,225</b>		<b>12,515,313</b>			<b>13,516,538</b>	
	<b>Project Totals</b>		<b>1,001,225</b>		<b>12,515,313</b>			<b>13,516,538</b>	
<b>Item Number: 457273 1 Project Description: NAPLES AIRPORT TAXIWAY E.G.H REHABILITATION</b>									
<b>District: 01 County: COLLIER</b>		<b>Type of Work: AVIATION PRESERVATION PROJECT</b>				<b>Project Length: 0.000</b>			
		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
<b>Fund Code:</b>	DPTO-STATE - PTO		25,000					25,000
	FAA-FEDERAL AVIATION ADMIN		450,000					450,000
	LF-LOCAL FUNDS		25,000					25,000
<b>Phase: CAPITAL Totals</b>			<b>500,000</b>					<b>500,000</b>

CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		613					613
<b>Item: 457273 1 Totals</b>			<b>500,613</b>					<b>500,613</b>
<b>Project Totals</b>			<b>500,613</b>					<b>500,613</b>

<b>Item Number:</b> 457286 1	<b>Project Description:</b> IMMOKALEE REGIONAL AIRPORT MASTER PLAN UPDATE							
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> AVIATION CAPACITY PROJECT				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
<b>Fund Code:</b>	DPTO-STATE - PTO		47,222					47,222
	FAA-FEDERAL AVIATION ADMIN		850,000					850,000
	LF-LOCAL FUNDS		47,222					47,222
<b>Phase: CAPITAL Totals</b>			<b>944,444</b>					<b>944,444</b>

CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,157					1,157
<b>Item: 457286 1 Totals</b>			<b>945,601</b>					<b>945,601</b>
<b>Project Totals</b>			<b>945,601</b>					<b>945,601</b>

<b>FLP: TRANSIT</b>								
<b>Item Number:</b> 410120 1	<b>Project Description:</b> COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE							
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE				<b>Project Length:</b> 0.000		
<b>Extra Description:</b>	SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING							
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>

OPERATIONS / MANAGED BY COLLIER COUNTY								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	12,886,232						12,886,232

OPERATIONS - IND SUPP / MANAGED BY FDOT								
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	222,074						222,074
<b>Item: 410120 1 Totals</b>		<b>13,108,306</b>						<b>13,108,306</b>

<b>Item Number:</b> 410120 2	<b>Project Description:</b> COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE							
<b>District:</b> 01	<b>County:</b> COLLIER	<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>

OPERATIONS / MANAGED BY COLLIER COUNTY								
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB	430,261	657,432	404,525	784,255	430,261		2,706,734

LF-LOCAL FUNDS	430,261	657,432	404,525		784,255	430,261		2,706,734
<b>Phase: OPERATIONS Totals</b>	<b>860,522</b>	<b>1,314,864</b>	<b>809,050</b>		<b>1,568,510</b>	<b>860,522</b>		<b>5,413,468</b>

**OPERATIONS - IND SUPP / MANAGED BY FDOT**

<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	10,541	16,107	9,911		19,214	10,541		66,314
<b>Item: 410120 2 Totals</b>	<b>871,063</b>	<b>1,330,971</b>	<b>818,961</b>		<b>1,587,724</b>	<b>871,063</b>		<b>5,479,782</b>
<b>Project Totals</b>	<b>13,979,369</b>	<b>1,330,971</b>	<b>818,961</b>		<b>1,587,724</b>	<b>871,063</b>		<b>18,588,088</b>

**Item Number:** 410139 1      **Project Description:** COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE  
**District:** 01      **County:** COLLIER      **Type of Work:** OPERATING FOR FIXED ROUTE      **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	

**OPERATIONS / MANAGED BY COLLIER COUNTY**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	3,937,563	1,323,591	1,363,298	1,404,197	1,446,323	1,489,713		10,964,685
DPTO-STATE - PTO	12,579,489							12,579,489
DS-STATE PRIMARY HIGHWAYS & PTO	600,866							600,866
LF-LOCAL FUNDS	16,001,507	1,323,591	1,363,298	1,404,197	1,446,323	1,489,713		23,028,629
<b>Phase: OPERATIONS Totals</b>	<b>33,119,425</b>	<b>2,647,182</b>	<b>2,726,596</b>	<b>2,808,394</b>	<b>2,892,646</b>	<b>2,979,426</b>		<b>47,173,669</b>

**OPERATIONS - IND SUPP / MANAGED BY FDOT**

<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	548,464	32,428	33,401	34,403	35,435	36,498		720,629
<b>Item: 410139 1 Totals</b>	<b>33,667,889</b>	<b>2,679,610</b>	<b>2,759,997</b>	<b>2,842,797</b>	<b>2,928,081</b>	<b>3,015,924</b>		<b>47,894,298</b>
<b>Project Totals</b>	<b>33,667,889</b>	<b>2,679,610</b>	<b>2,759,997</b>	<b>2,842,797</b>	<b>2,928,081</b>	<b>3,015,924</b>		<b>47,894,298</b>

**Item Number:** 410146 1      **Project Description:** COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE  
**District:** 01      **County:** COLLIER      **Type of Work:** CAPITAL FOR FIXED ROUTE      **Project Length:** 0.000  
**Extra Description:** SECTION 5307 - URBANIZED AREAS

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	

**CAPITAL / MANAGED BY COLLIER COUNTY**

<b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION	49,455,190	4,741,514	6,590,514	6,595,220	6,794,680	8,940,115		83,117,233
LF-LOCAL FUNDS	12,301,846	1,185,379	1,647,629	1,648,805	1,698,670	2,235,029		20,717,358
<b>Phase: CAPITAL Totals</b>	<b>61,757,036</b>	<b>5,926,893</b>	<b>8,238,143</b>	<b>8,244,025</b>	<b>8,493,350</b>	<b>11,175,144</b>		<b>103,834,591</b>
<b>Item: 410146 1 Totals</b>	<b>61,757,036</b>	<b>5,926,893</b>	<b>8,238,143</b>	<b>8,244,025</b>	<b>8,493,350</b>	<b>11,175,144</b>		<b>103,834,591</b>

**Item Number:** 410146 2      **Project Description:** COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST  
**District:** 01      **County:** COLLIER      **Type of Work:** OPERATING FOR FIXED ROUTE      **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	

**OPERATIONS / MANAGED BY COLLIER COUNTY**

<b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION	7,824,868	75,490	1,183,080	1,316,836	3,578,470	2,239,990		16,218,734
LF-LOCAL FUNDS	7,824,868	75,490	1,183,080	1,316,836	3,578,470	2,239,990		16,218,734
<b>Phase: OPERATIONS Totals</b>	<b>15,649,736</b>	<b>150,980</b>	<b>2,366,160</b>	<b>2,633,672</b>	<b>7,156,940</b>	<b>4,479,980</b>		<b>32,437,468</b>
<b>Item: 410146 2 Totals</b>	<b>15,649,736</b>	<b>150,980</b>	<b>2,366,160</b>	<b>2,633,672</b>	<b>7,156,940</b>	<b>4,479,980</b>		<b>32,437,468</b>
<b>Project Totals</b>	<b>77,406,772</b>	<b>6,077,873</b>	<b>10,604,303</b>	<b>10,877,697</b>	<b>15,650,290</b>	<b>15,655,124</b>		<b>136,272,059</b>

**Item Number:** 434030 1      **Project Description:** COLLIER CO./BONITA SPRINGS UZA FTA SECTION  
5339 CAPITAL ASSISTANCE

**District:** 01      **County:** COLLIER      **Type of Work:** CAPITAL FOR FIXED ROUTE      **Project Length:** 0.000

**Extra Description:**      LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CAPITAL / MANAGED BY COLLIER COUNTY</b>									
<b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION	4,892,091	592,009	708,668	728,797	955,234	1,009,957		<b>8,886,756</b>	
LF-LOCAL FUNDS	1,223,025	148,002	177,167	182,199	238,809	252,489		<b>2,221,691</b>	
<b>Phase: CAPITAL Totals</b>	<b>6,115,116</b>	<b>740,011</b>	<b>885,835</b>	<b>910,996</b>	<b>1,194,043</b>	<b>1,262,446</b>		<b>11,108,447</b>	
<b>Item: 434030 1 Totals</b>	<b>6,115,116</b>	<b>740,011</b>	<b>885,835</b>	<b>910,996</b>	<b>1,194,043</b>	<b>1,262,446</b>		<b>11,108,447</b>	
<b>Project Totals</b>	<b>6,115,116</b>	<b>740,011</b>	<b>885,835</b>	<b>910,996</b>	<b>1,194,043</b>	<b>1,262,446</b>		<b>11,108,447</b>	

**Item Number:** 452749 1      **Project Description:** COLLIER AREA TRANSIT OPERATING ASSISTANCE  
CORRIDOR US 41

**District:** 01      **County:** COLLIER      **Type of Work:** URBAN CORRIDOR IMPROVEMENTS      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>OPERATIONS / MANAGED BY COLLIER COUNTY</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	1,098,823				491,530	491,530		<b>2,081,883</b>	
DPTO-STATE - PTO	941,083	491,530	491,530	491,530				<b>2,415,673</b>	
LF-LOCAL FUNDS		491,530	491,530	491,530	491,530	491,530		<b>2,457,650</b>	
<b>Phase: OPERATIONS Totals</b>	<b>2,039,906</b>	<b>983,060</b>	<b>983,060</b>	<b>983,060</b>	<b>983,060</b>	<b>983,060</b>		<b>6,955,206</b>	

<b>OPERATIONS - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	70,464	12,042	12,042	12,042	12,042	12,042		<b>130,674</b>
<b>Item: 452749 1 Totals</b>	<b>2,110,370</b>	<b>995,102</b>	<b>995,102</b>	<b>995,102</b>	<b>995,102</b>	<b>995,102</b>		<b>7,085,880</b>
<b>Project Totals</b>	<b>2,110,370</b>	<b>995,102</b>	<b>995,102</b>	<b>995,102</b>	<b>995,102</b>	<b>995,102</b>		<b>7,085,880</b>

**MISCELLANEOUS**

**Item Number:** 412918 3      **Project Description:** COLLIER COUNTY ASSET MAINTENANCE

**District:** 01      **County:** COLLIER      **Type of Work:** ROUTINE MAINTENANCE      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	95,974							<b>95,974</b>

<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	3,241							<b>3,241</b>

<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	124							<b>124</b>
<b>Item: 412918 3 Totals</b>	<b>99,339</b>							<b>99,339</b>
<b>Project Totals</b>	<b>99,339</b>							<b>99,339</b>

**Item Number:** 448265 1      **Project Description:** PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

**District:** 01      **County:** COLLIER      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 0.503MI

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
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## **APPENDIX K: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP**

**\*\*\*PENDING\*\*\***

## **APPENDIX L: AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS**

\*\*\*To be inserted as they occur.\*\*\*

BACK COVER

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7C**

**Review the Draft Collier MPO Planning Study Priority List for 2026**

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**OBJECTIVE:** For the Committee to review and comment on the draft MPO Planning Study Priority List for 2026 for long-range transportation planning activities.

**CONSIDERATIONS:** Collier MPO's 2050 Long Range Transportation Plan (LRTP) was approved on December 11, 2025. The LRTP Cost Feasible Plan (Table 6-6) provides an allocation of Surface-Urban Transportation Block Grant Funds (SU) for MPO long-range planning activities in the amount of \$5 million per 5-year planning period (\$1 million per year).

The Planning priorities have been updated to reflect current timeframes, to change some annual funding amount requests, and to reflect funding amounts contained in FDOT's FY 2027-31 Work Program (**Attachment 1**). For comparison purposes, the previous Planning priority list is included in **Attachment 2**.

The draft 2026 Planning Priority List will be presented to the MPO Board for review and comment at its May 8<sup>th</sup> meeting, presented to this Committee for endorsement at its May 18<sup>th</sup> meeting, and presented to the MPO Board for approval at its June 12<sup>th</sup> meeting.

**STAFF RECOMMENDATION:** That the Committee review and comment on the draft MPO Planning Study Priority List for 2026.

Prepared By: Dusty Hansen, Senior Planner

**ATTACHMENT(S):**

1. Draft Collier MPO Planning Study Priority List for 2026
2. Collier MPO Planning Study Priority List for 2024

**2026 Collier MPO Planning Study Priorities - SU BOX FUNDS - updated to FDOT FY27-31 Draft Work Program**

**DRAFT** For Committee Review in April and MPO Board Review in May, 2026

Priority	Fiscal Year	Calendar Year Time Frame	SU Request	Project Cost	Plan or Study	Status FY27-31 Draft W.P.
1	2027	7/1/26-6/30/27	\$350,000	\$350,000	CMP, 2055 LRTP, special studies to support 2055 LRTP	\$350,000
	2028	7/1/27-6/30/28	\$350,000	\$350,000		\$350,000
1	2029	7/1/28-6/30/29	\$800,000	\$800,000	2055 LRTP, BPMP, TDP, CMP, special studies to support 2055 LRTP	\$450,000
	2030	7/1/29-6/30/30	\$800,000	\$800,000		\$450,000
	2031	7/1/30-6/30/31	\$600,000	\$600,000		\$0
1	2032	7/1/31-6/30/32	\$400,000	\$400,000	2060 LRTP, BPMP, TDP, CMP, special studies to support 2060 LRTP	\$0
	2033	7/1/32-6/30/33	\$400,000	\$400,000		\$0
	2034	7/1/33-6/30/34	\$900,000	\$900,000		\$0
	2035	7/1/34-6/30/35	\$900,000	\$900,000		\$0
	2036	7/1/35-6/30/36	\$700,000	\$700,000		\$0
			<b>TOTAL</b>	<b>\$6,200,000</b>		<b>\$1,600,000</b>

Text in red indicates changes from the last approved list.

Note: The Congestion Management Process (CMP), Bicycle/Pedestrian Master Plan (BPMP), and Transit Development Plan (TDP) support the development of the LRTP and are incorporated by reference in the LRTP.

**2024 Collier MPO Planning Study Priorities - SU BOX FUNDS - updated to FY26-30 Draft Work Program**

MPO Board adopted on 6-14-24.

Priority	Fiscal Year	SU Request	Project Cost	Plan or Study	Status FY26-30 Draft W.P.
1	2025	\$379,416	\$379,416	2050 LRTP	\$379,416
	2026	\$350,000	\$350,000	2050 LRTP, CMP	\$350,000
1	2027	\$350,000	\$350,000	CMP, BPMP, TDP, 2055 LRTP	\$350,000
	2028	\$350,000	\$350,000		\$350,000
	2029	\$450,000	\$450,000		\$450,000
	2030	\$450,000	\$450,000		\$450,000
		<b>TOTAL</b>	<b>\$2,329,416</b>		<b>\$2,329,416</b>

Note: The Congestion Management Process (CMP), Bicycle/Pedestrian Master Plan (BPMP), and Transit Development Plan (TDP) support the development of the LRTP and are incorporated by reference in the LRTP.

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7D**

**Review the Draft Transit Priority List for 2026**

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**OBJECTIVE:** For the Committee to review and comment on the draft Transit Priority List for 2026.

**CONSIDERATIONS:** Collier Area Transit (CAT) submits new transit priorities on an annual basis to the MPO. With the completion of a major update to the Transit Development Plan (TDP) late last year, CAT provided an updated 2026 list of transit priorities (**Attachment 1**) that contains service improvements, capital projects, and studies. The priority list also contains priorities from other approved plans, including the Park and Ride Study and Transit Asset Management plan.

CAT projects are funded through state and federal sources which require CAT to present a list of projects which have been prioritized through the MPO.

Transit priorities included in the 10-Year TDP Implementation Plan and Unfunded Needs appear on pages 168-169, Table 5-1, of CAT's most recent TDP, which was approved by the Collier Board of County Commissioners on December 9, 2025.

For comparison, the MPO Board approved 2025 Transit Priority List is included as **Attachment 2**. The 2026 List includes a Mobility on Demand Study to be funded by the MPO and identified in the MPO's FY2026/27 – 2027/28 Unified Planning Work Program.

**STAFF RECOMMENDATION:** That the Committee review and comment on the draft Transit Priority List for 2026.

Prepared By: Carmen Monroy, Director  
Dusty Hansen, Senior Planner

**ATTACHMENT(S):**

1. Draft 2026 Transit Priority List
2. 2025 Transit Priority List

# 2026 Transit Priorities-DRAFT FOR REVIEW

Improvement	Category	Ranking	Implementati on Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Replace Cutaway Vehicle	Transit Asset Management	1	2026				\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	2	2026				\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	3	2026				\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	4	2026				\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	5	2026				\$ 150,000
Support Vehicle - Replacement	Transit Asset Management	6	2026				\$ 40,000
Support Vehicle - Replacement	Transit Asset Management	7	2026				\$ 40,000
Replacement of Support Truck	Transit Asset Management	8	2026				\$ 45,000
Facilities Improvements	Other Improvements	9	2026				\$ 29,437,469
Bus Shelters	Other Improvements	10	2026				\$ 5,586,428
Study: Immokalee Road Corridor	Other Improvements	11	2026				\$ 75,000
Administration/Passenger Station Roof Replacement	Transit Asset Management	12	2027				\$ 174,000
35' Fixed Route Bus Replacement	Transit Asset Management	13	2027				\$ 560,000
New Bayshore Shuttle	Route Network and New Service	14	2027	\$ 373,396	\$ 1,120,188	\$ 4,480,750	\$ 165,970
New Route 31 (Golden Gate Pkwy) (Split Route 25 E-W)	Route Network and New Service	15	2027	\$ 578,759	\$ 1,736,277	\$ 6,945,109	\$ 0
Realign Route 14 operates at 60 min. headway	Route Network and New Service	16	2027	\$ 26,627	\$ 79,881	\$ 319,523	\$ 0
Route 30 (Goodlette Frank Rd) (Split Route 25 N-S)	Route Network and New Service	17	2027	\$ 514,870	\$ 1,544,610	\$ 6,178,440	\$ 0
Route 15 from 90 to 45 min	Frequency Improvements	18	2027	\$ 229,962	\$ 689,886	\$ 2,759,543	\$ 603,402
Route 121-add one AM, one PM	Frequency Improvements	19	2027	\$ 128,895	\$ 386,685	\$ 1,546,739	\$ 603,402
Route 11 from 30 to 20 min	Frequency Improvements	20	2027	\$ 668,826	\$ 2,006,477	\$ 8,025,908	\$ 603,402
Route 12 from 90 to 45 min	Frequency Improvements	21	2027	\$ 818,548	\$ 2,455,644	\$ 9,822,575	\$ 0
Realign Route 13 shorten to 40 min headway	Frequency Improvements	22	2027	\$ 441,274	\$ 1,323,822	\$ 5,295,288	\$ 0
Route 17 from 90 to 45 min	Frequency Improvements	23	2027	\$ 662,075	\$ 1,986,226	\$ 7,944,903	\$ 603,402
40' Fixed Route Bus Replacement	Transit Asset Management	24	2027				\$ 580,000
Site SL-15 Creekside	Park and Ride	25	2028				\$ 564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	26	2028				\$ 2,318,200
Replacement of 2 Support Vans	Transit Asset Management	27	2028				\$ 86,000
40' Fixed Route Bus Replacement	Transit Asset Management	28	2028				\$ 580,000
Realign Route 23 headway 60 to 40 minutes	Route Network and New Service	29	2028	\$ 443,484	\$ 1,330,452	\$ 5,321,808	\$ 0
35' Fixed Route Bus Replacement	Transit Asset Management	30	2028				\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	31	2028				\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	32	2028				\$ 560,000
Radio Rd Transfer Station Lot	Park and Ride	33	2029				\$ 479,961
Beach Lot Pine Ridge Rd	Park and Ride	34	2029				\$ 2,587,310
35' Fixed Route Bus Replacement	Transit Asset Management	35	2029				\$ 560,000
Route 32 (Collier Blvd) (Split Route 27 N-S)	Route Network and New Service	36	2029	\$ 413,419	\$ 1,240,257	\$ 4,961,028	\$ 631,231
Express Premium Route to Lee County	Route Network and New Service	37	2029	\$ 439,813	\$ 1,319,440	\$ 5,277,761	\$ 631,231
Route 16 from 90 to 45 min	Frequency Improvements	38	2029	\$ 418,389	\$ 1,255,166	\$ 5,020,662	\$ 631,231
Route 13 from 60 to 30 min	Frequency Improvements	39	2029	\$ 345,925	\$ 1,037,775	\$ 4,151,101	\$ 0
Route 19 Extend to 10:00 PM	Later Service	40	2029	\$ 50,605	\$ 151,814	\$ 607,255	\$ 0
Immokalee and Lehigh Acres Regional Route	Route Network and New Service	41	2031	\$ 112,389	\$ 337,168	\$ 1,348,673	\$ 660,343
New Route 33 (Immokalee Rd) (Split Route 27 E-W)	Route Network and New Service	42	2031	\$ 292,214	\$ 876,642	\$ 3,506,569	\$ 660,343
Immokalee MOD	Route Network and New Service	43	2031	\$ 252,941	\$ 758,824	\$ 3,035,294	\$ 181,632
Route 14 from 60 to 30 min	Frequency Improvements	44	2031	\$ 355,797	\$ 1,067,391	\$ 4,269,564	\$ 660,343
Route 11-Extend to 10:00 PM	Later Service	45	2031	\$ 48,970	\$ 146,909	\$ 587,636	\$ 0
Route 14 Extend to 10:00 PM	Later Service	46	2031	\$ 44,474	\$ 133,422	\$ 533,689	\$ 0
Route 24-Extend to 10:00 PM	Later Service	47	2031	\$ 51,699	\$ 155,098	\$ 620,390	\$ 0
Route 15 Extend to 10:00 PM	Later Service	48	2031	\$ 15,440	\$ 46,321	\$ 185,282	\$ 0
Route 17 Extend to 10:00 PM	Later Service	49	2031	\$ 108,645	\$ 325,936	\$ 1,303,742	\$ 0
I-75 Express Study	Other Improvements	50	2031				\$ 50,000
Downtown Autonomous Circulator	Other Improvements	51	2031	\$ 163,768	\$ 491,305	\$ 1,965,220	\$ 0
Electric Naples Pier Shuttle	Other Improvements	52	2031	\$ 256,892	\$ 770,675	\$ 3,082,699	\$ 181,632
MOD Demand and Operations Requirements Pilot	Other Improvements	53	2031				\$ 50,000
Transit Fare Study	Other Improvements	54	Beginning 2025 (every 5 years)				\$ 118,258
COA Study	Other Improvements	55	Beginning 2028 (every 7 years)				\$ 348,427

2025 Transit Priorities

7D Attachment 2  
TAC/CAC 4/27/26

Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Route 15 from 90 to 45 minutes	Increase Frequency	1	2025	\$ 163,238	\$ 489,715	\$ 1,632,384	\$ 503,771
Route 11 from 30 to 20 minutes	Increase Frequency	2	2025	\$ 652,954	\$ 1,958,861	\$ 6,529,536	\$ 503,771
Route 12 from 90 to 45 minutes	Increase Frequency	3	2025	\$ 282,947	\$ 848,840	\$ 2,829,466	\$ 503,771
Administration/Passenger Station Roof	Transit Asset Management	4	2025	\$ -	\$ -	\$ -	\$ 174,000
Route 16 from 90 to 45 minutes	Increase Frequency	5	2025	\$ 156,105	\$ 468,316	\$ 1,561,054	\$ 503,771
Route 14 from 60 to 30 minutes	Increase Frequency	6	2025	\$ 243,915	\$ 731,744	\$ 2,439,146	\$ 512,698
Site SL-15 Creekside	Park and Ride	7	2025	\$ -	\$ -	\$ -	\$ 564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	8	2025	\$ -	\$ -	\$ -	\$ 2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	9	2025	\$ 258,550	\$ 775,649	\$ 2,585,495	\$ 503,771
Route 13 from 40 to 30 minutes	Increase Frequency	10	2025	\$ 83,712	\$ 251,135	\$ 837,115	\$ 512,698
40' Fixed Route Bus Replacement	Transit Asset Management	11	2024	\$ -	\$ -	\$ -	\$ 580,000
Replacement of Support Truck	Transit Asset Management	12	2024	\$ -	\$ -	\$ -	\$ 50,000
Replace Cutaway Vehicle	Transit Asset Management	13	2024	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	14	2024	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	15	2024	\$ -	\$ -	\$ -	\$ 150,000
New Island Trolley	New Service	16	2026	\$ 551,082	\$ 1,653,246	\$ 5,510,821	\$ 864,368
Study: Mobility on Demand	Other Improvements	17	2025	\$ -	\$ -	\$ -	\$ 50,000
Study: Fares	Other Improvements	18	2025	\$ -	\$ -	\$ -	\$ 50,000
Administration Building 1st floor	Other Improvements	19	2024	\$ 0	\$ 0	\$ 0	\$ 750,000
Support Vehicle - Truck	Transit Asset Management	20	2024	\$ -	\$ -	\$ -	\$ 30,000
Replace Cutaway Vehicle	Transit Asset Management	21	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	22	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	23	2025	\$ -	\$ -	\$ -	\$ 150,000
Replace Cutaway Vehicle	Transit Asset Management	24	2025	\$ -	\$ -	\$ -	\$ 150,000
New Bayshore Shuttle	New Service	25	2025	\$ 201,000	\$ 602,999	\$ 2,009,995	\$ 531,029
Fixed Route Bus - Replacement	Transit Asset Management	26	2026	\$ -	\$ -	\$ -	\$ 500,000
Fixed Route Bus - Replacement	Transit Asset Management	27	2026	\$ -	\$ -	\$ -	\$ 500,000
Support Vehicle - Replacement	Transit Asset Management	28	2027	\$ -	\$ -	\$ -	\$ 30,000
Support Vehicle - Replacement	Transit Asset Management	29	2027	\$ -	\$ -	\$ -	\$ 30,000
Radio Rd Transfer Station Lot	Park and Ride	30	2026	\$ -	\$ -	\$ -	\$ 479,961
Beach Lot Pine Ridge Rd	Park and Ride	31	2026	\$ -	\$ -	\$ -	\$ 2,587,310
Immokalee Rd - Split Route 27 creating EW	Route Network Modifications	32	2029	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
Collier Blvd - Split Route 27 creating NS	Route Network Modifications	33	2029	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	34	2029	\$ 29,288	\$ 87,863	\$ 292,876	\$ -
Route 24 - Extend Hours to 10:00 PM	Service Expansion	35	2029	\$ 30,298	\$ 90,893	\$ 302,976	\$ -
Goodlette Frank Rd - Split Route 25 creating	Route Network Modifications	36	2029	\$ 183,805	\$ 551,416	\$ 1,838,052	\$ 550,016
35' Fixed Route Bus Replacement	Transit Asset Management	39	2025	\$ -	\$ -	\$ -	\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	40	2025	\$ -	\$ -	\$ -	\$ 560,000
35' Fixed Route Bus Replacement	Transit Asset Management	41	2025	\$ -	\$ -	\$ -	\$ 560,000
40' Fixed Route Bus Replacement	Transit Asset Management	42	2026	\$ -	\$ -	\$ -	\$ 580,000
40' Fixed Route Bus Replacement	Transit Asset Management	43	2026	\$ -	\$ -	\$ -	\$ 580,000
Replacement of 2 Support Vans	Transit Asset Management	44	2027	\$ -	\$ -	\$ -	\$ 46,000
Replacement of Support Truck	Transit Asset Management	45	2027	\$ -	\$ -	\$ -	\$ 26,200
MOD – North Naples	New Service	46	2031	\$ 81,723	\$ 245,169	\$ 817,230	\$ 81,961
New Autonomous Circulator	New Service	47	2031	\$ 52,411	\$ 157,232	\$ 524,105	\$ 569,681
MOD – Marco Island	New Service	48	2031	\$ 108,912	\$ 326,736	\$ 1,089,119	\$ 81,961
MOD – Golden Gate Estates	New Service	49	2031	\$ 163,446	\$ 490,338	\$ 1,634,460	\$ 81,961
New Naples Pier Electric Shuttle	New Service	50	2031	\$ 82,213	\$ 246,638	\$ 822,125	\$ 569,681
MOD – Naples	New Service	51	2031	\$ 193,889	\$ 581,666	\$ 1,938,887	\$ 81,961

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7E**

**Review the Draft Transportation Regional Incentive Program (TRIP) Priority List for 2026**

---

**OBJECTIVE:** For the Committee to review and comment on the draft TRIP Priority List for 2026.

**CONSIDERATIONS:** Annually, the Collier MPO and the Lee County MPO coordinate to develop regional priorities under the Transportation Regional Incentive Program (TRIP). TRIP is a discretionary grant program that provides State matching funds (up to 50% of total project cost) for improvements identified and prioritized by regional partners which meet certain criteria. The process follows established ranking criteria jointly developed by the two MPOs.

During this grant cycle, both the Collier MPO and the Lee County MPO have opted to update the amount of funds requested under the program and not submit any new projects.

Collier County has updated the Immokalee Road Major Intersection (Overpass) project, increasing TRIP funds requested to \$20,000,000 for the construction phase.

Lee County has updated the Alico Road Extension (Phase III) project, increasing TRIP funds requested to \$20,000,000 for the construction phase.

**Attachment 1** shows the project priority list with updated project costs added in FY 2029 and 2030, as well as the unfunded projects from prior time periods.

**STAFF RECOMMENDATION:** That the Committee review and comment on the draft TRIP Priority List for 2026.

Prepared By: Carmen Monroy, Executive Director

**ATTACHMENT(S):**

1. Draft 2026 Joint Collier and Lee TRIP Priorities

**DRAFT Joint TRIP Priorities for Lee and Collier for 2026**

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds
<b>2025/2026</b>							
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000
<b>2026/2027</b>							
Lee County	Burnt Store Rd	Van Buren Pkwy.	Wallaby Lane	2L to 4L	ROW	\$15,000,000	\$5,000,000
Lee County	Alico Extension - Phase 2	Alico Road	SR 82	New 4L	CST	\$190,294,000	\$20,000,000
<b>2027/2028</b>							
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	\$5,760,000	\$2,880,000
Lee County	Sunshine Extension	75th Street	SR 80	New 4L	PD&E	\$6,000,000	\$3,000,000
<b>2028/2029</b>							
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	CST	\$94,763,761	\$20,000,000
Lee County	Alico Extension - Phase IB	Alico Road	SR 82	New 4L	CST	\$41,082,029	\$8,000,000
<b>2029/2030</b>							
Collier County	Golden Gate Pkwy	At/Livingston Rd		Major Intersect.	PE	\$6,000,000	\$3,000,000
Lee County	Alico Extension - Phase III	Alico Road	SR 82	New 4L	CST	\$86,265,388	\$20,000,000
<b>2030/2031</b>							
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$6,200,000	\$3,100,000
Collier County	Pine Ridge	Logan Blvd	Collier Blvd	4L to 6L	PE	\$5,800,000	\$2,900,000
<b>2031/2032</b>							
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$52,457,000	\$8,000,000

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7F**

**Review and Comment on the Draft 2026 Annual List of Project Priorities for SU Box Funds**

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**OBJECTIVE:** For the Committee to review and comment on the draft 2026 annual List of Project Priorities (LOPP) for Surface Transportation Block Grant-Urban (SU) and Transportation Alternative (TA) funds, collectively referred to as the MPO's "SU Box funds."

**CONSIDERATIONS:** The MPO develops a List of Priority Projects (LOPP) in coordination with the Florida Department of Transportation (FDOT) District 1, annually. The LOPP is required as part of the MPO's core documents. FDOT uses the LOPP to develop the Draft Tentative Work Program that is presented to the MPO each fall and serves to develop the following year's Transportation Improvement Program (TIP).

The 2026 LOPP will be used to develop future FDOT Work Programs and Collier MPO TIPs. The LOPP contains projects prioritized by the MPO's advisory committees.

During 2025, there was no Call for Projects for SU Box funds due to an existing backlog of priority projects and pending completion of the 2050 Long-Range Transportation Plan Cost Feasible Plan

The LOPP is based on the annual \$6.6 million SU Box allocation, less \$500,000 reserved for cost overruns (**Attachment 1**). The programming stages are estimates based on the following order of priority.

1. Moving projects from design to construction
2. Prioritized projects from prior years that remain unfunded
3. New project priorities (one planning priority in FY2031)

The next steps are MPO Board review in May, Committee endorsement in May, and MPO Board approval in June.

**STAFF RECOMMENDATION:** That the Committee review and comment on the draft Annual List of Project Priorities for the MPO's SU Box funds.

Prepared By: Carmen Monroy, Executive Director

**ATTACHMENT(S):**

1. Draft Annual List of Project Priorities for SU Box funds - 2026

FY 2031											
FPN	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	FUND TYPE	2050 LRTP Annual All	Budget Analysis	Comments
PLN	UPWP - 2055 LRTP, BPMP, TDP, CMP			MPO LRTP & related plans	MPO	PLN	\$ 600,000.00	SU	\$ 1,000,000	\$ 400,000	Omitted from 2025 priority lists
FY 2032											
FPN	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	FUND TYPE	2050 LRTP Annual All	Budget Analysis	Comments
452052-1	Phase 4 Bike-Ped Improvements			Bike-Ped	E. City/FDOT	CST	\$ 426,466	TA			
452207-1	Vanderbilt Beach Rd	Gulf Shore Dr	US41	Bike Path/Trail	Collier County	CST	\$ 703,000	TA			
PIN	106th Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 621,000	TA			
	<b>SUBTOTAL TA (Bike-Ped)</b>						\$ 1,750,466	TA	\$1,500,000	<b>-\$ 250,466</b>	
PLN	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & related plans	MPO	PLN	\$ 400,000	SU	\$1,000,000	\$600,000	
449581-1	ITS Vehicle Detection Update*			ITS - CMS	Collier County	CST	\$ 992,000	SU	\$1,500,000	\$508,000	
Safety	place holder								\$ -	\$ -	
Roadways	Collier Blvd/SR951	S. of Manatee	N. of Tower	widen 4-6 lanes	FDOT	PE	\$2,100,000	SU	2,700,000	600,000	FY 2036-2040
	<b>SUBTOTAL SU</b>						\$ 3,492,000				
	<b>TOTAL SU/TA COMBINED</b>						\$ 5,242,466				
FY 2033											
FPN or Rank		From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source			
452210-1	109TH Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 622,000	TA			
452211-1	new	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 627,000	TA			
1	SUP on 6th Ave and East Elkcam Cl			Shared Use Path	Marco Island	CST	\$ 1,900,000	TA			
	<b>SUBTOTAL TA (Bike-Ped)</b>						\$ 3,149,000	TA			
1	ATMS & Controller Update			ITS	Collier County	CST	\$ 1,622,000	SU			
3	ITS Retiming of Arterials			ITS	Collier County	CST	\$ 633,000	SU			
	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLN	\$ 400,000	SU			
	<b>SUBTOTAL SU (CMS &amp; SAFETY)</b>						\$ 2,655,000	SU			
Collier	<b>TOTAL SU/TA COMBINED</b>						\$ 5,804,000	TOTAL			
FY 2034											
FPN or Rank		From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source			
S	NEW BIKE/PED							TA			
	<b>SUBTOTAL TA (Bike-Ped)</b>						\$ -	TA			
	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLNG	\$ 900,000	SU			
	New CMC & Safety							SU			
	<b>SUBTOTAL SU (CMS &amp; SAFETY)</b>						\$ 900,000.00	SU			
	<b>TOTAL SU/TA COMBINED</b>						\$ 900,000	TOTAL			

Revenue	Source 2050 LRTP 2027-2031	SU annual \$ 5,160,000	TA annual \$ 1,500,000	\$ 6,660,000	Total
	Order of priority: add deleted projects*; move funded projects from PE to CST; prior unfunded priorities; new priorities			\$ 500,000	Keep in reserve
				\$ 6,160,000	Not to exceed

2050 LRTP CFP Table 6-6 SU & TA Box Fund Allocation		
	per 5-yr planning period	annual amount
Planning SU	\$5,000,000	\$1,000,000
LRTP Roadways SU	\$13,300,000	\$2,660,000
Congestion Mgt & Safety SU	\$7,500,000	\$1,500,000
	<u>\$25,800,000</u>	<u>\$5,160,000</u>
Bike-Ped TA	\$7,500,000	\$1,500,000
<b>Grand Total</b>	<u>\$33,300,000</u>	<u>\$6,660,000</u>

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7G**

**Endorse the Use of SU funds to Cover Cost Overruns on Three Sidewalk Projects**

---

**OBJECTIVE:** For the Committee to review and approve a request for additional funding for three Local Agency projects (LAP).

**CONSIDERATIONS:** The Collier MPO has a policy on the use and requests for reprogramming Surface Transportation Urban Block Grant (SU) funds allocated to cover certain cost-over runs on LAP and FDOT managed projects. (**Attachment 1**) FDOT reserves SU funds in Collier’s Work program for this use on an annual basis. These funds are programmed under the “Collier MPO Identified Operational Improvement Funding.”

The Collier MPO was advised by Collier County’s Transportation Management Service Department of three LAP projects which require additional funding to cover cost-overruns. The three projects are as follows:

FPID	Project Name	Work Program	Additional SU Design Funds Needed
448130-1	Golden Gate Sidewalks (various)	\$ 317,402	\$ 117,877
449484-1/2	Lavern Gaynor Safe Routes to School	\$ 185,673	\$ 124
451543-1	Bayshore CRA Sidewalks	\$ 72,051	\$ 98,184

The above noted projects qualify for additional funding under eligibility criteria established by FDOT.

All three projects have been recommended by FDOT for consideration under this funding in this fiscal year. (**Attachment 2**). The identified projects are programmed and underway in fiscal year 2026, the same year SU funds are available. The sponsoring agency, the Collier MPO, can meet FDOT’s deadlines to obligate, encumber, and expend the available funds. The total amount of funding requested may vary slightly based on final costs.

This request also complies with Resolution 2018-02 (Attachment 1) establishing a policy for the use and reprogramming of SU funds to cover cost overruns on LAP and FDOT managed projects.

**STAFF RECOMMENDATION:** That the Committee recommend and endorse the use of SU funds to cover cost overruns on the identified projects.

Prepared By: Carmen Monroy, Executive Director

**ATTACHMENT(S):**

1. Resolution 2018-02 A Resolution of the Collier Metropolitan Planning Organization establishing a policy regarding the reprogramming and use of Surface Transportation Urban Funds to cover cost overruns on Local Agency and FDOT managed projects.
2. FDOT email regarding project funding shortfalls (4/17/26)

**RESOLUTION 2018-02**

**A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ESTABLISHING A POLICY REGARDING THE REPROGRAMMING AND USE OF SURFACE TRANSPORTATION – URBAN FUNDS TO COVER COST OVER-RUNS ON LOCAL AGENCY AND FDOT-MANAGED PROJECTS.**

**WHEREAS**, the Collier Metropolitan Planning Organization (“MPO”) is authorized to establish policy regarding the reprogramming and use of Surface Transportation-Urban funds allocated to the MPO as a Transportation Management Area; and

**WHEREAS**, the Florida Department of Transportation (“FDOT”) reserves a variable amount of Surface Transportation-Urban funds in the Collier MPO Work Program on an annual basis (under the project description “Collier MPO Identified Operational Improvements Funding”) for use in covering cost-over runs on Local Agency Projects (“LAP”) and FDOT-managed projects; and

**WHEREAS**, on occasion the FDOT may contact the MPO Director and request the MPO’s concurrence if an opportunity arises to tap into the reserved Surface Transportation-Urban funds to cover cost-over-runs on LAP and FDOT-managed projects; and

**WHEREAS**, the MPO wishes to establish a policy to guide the MPO Director’s future handling of such requests requiring MPO concurrence.

**NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:**

1. The Collier MPO is authorized to establish a policy regarding the reprogramming and use of Surface Transportation-Urban funds allocated to the MPO as a Transportation Management Area.
2. To be considered eligible for reprogramming to use Surface Transportation-Urban funds to cover cost over-runs, a project must meet the following criteria:
  - a. FDOT recommends the project be considered; and
  - b. The project is either programmed and underway in the fiscal year that Surface Transportation-Urban funds are available or the project is on an MPO Board-approved list of prioritized projects awaiting funding; and
  - c. The sponsoring agency is capable of meeting FDOT’s deadlines to obligate, encumber and expend the available funds.
3. If the above criteria are met, the process for bringing a recommended project(s) to the MPO Board for approval is as follows:
  - a. If FDOT deadlines and the MPO advisory committee schedule allows, the MPO Director shall submit eligible projects for endorsement by the Citizen and Technical Advisory Committees prior to bringing a recommended list of projects to the MPO to consider authorizing the



reprogramming and use of the available Surface Transportation-Urban funds.

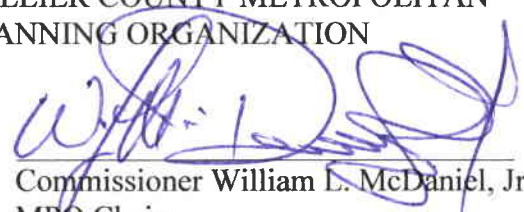
- b. If FDOT timelines require more immediate action, such that there is not sufficient time for consideration and a recommendation by the MPO advisory committees, the MPO Director will place the list of eligible recommended projects for the reprogramming and use of available Surface Transportation-Urban funds before the MPO on the next available agenda for its consideration and a final decision.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on May 11, 2018.


Attest:

  
By: \_\_\_\_\_  
Anne McLaughlin  
Collier MPO Executive Director

COLLIER COUNTY METROPOLITAN  
PLANNING ORGANIZATION

  
By: \_\_\_\_\_  
Commissioner William L. McDaniel, Jr.  
MPO Chair

Approved as to form and legality:

  
\_\_\_\_\_  
Scott R. Teach  
Deputy County Attorney



**Carmen Monroy**

---

**From:** Smith, Kristi <Kristi.Smith@dot.state.fl.us>  
**Sent:** Friday, April 17, 2026 8:23 AM  
**To:** Carmen Monroy  
**Cc:** Sean Kingston; Evans, Marcellus; Gaither, Wayne; Kosheleva, Dasha  
**Subject:** RE: is now good?

**EXTERNAL EMAIL:** This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good morning, Carmen:

Thank you for following up on these.

448130-1 GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS – *request for \$117,877 is currently being processed by D1 Work Program*

451543-1 BAYSHORE CRA SIDEWALK – *request for \$98,184 (final changes requested by locals) is currently being processed by D1 Work Program*

449484-2 LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL – *this cost overrun was accommodated using Safe Routes to School (SR2T) funding, but there is an additional ask for \$124 for which the LAP Coordinator would like to use ACSU.*

Please let us know if you have any other questions or need additional information.

Thanks,

Kristi

Best regards,

**KRISTI A. SMITH, CPM, PLS**  
*Community Liaison Manager*



phone	863.519.2358
cell	863.370.5191
email	<a href="mailto:kristi.smith@dot.state.fl.us">kristi.smith@dot.state.fl.us</a>
website	<a href="#">Metropolitan Planning Office</a>
address	801 N Broadway Ave, Bartow, FL 33830

Click for: [District MPO Liaison Handbook](#)

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7H**

**Review and Comment on Draft SUN Trail Project Priority List for 2026**

---

**OBJECTIVE:** For the Committee to review and have the opportunity to provide comments on the draft SUN Trail Project Priority list for 2026.

**CONSIDERATIONS:** In 2025, two SUN Trail projects were identified and included in the SUN Trail Project Priorities for 2025, both managed by the Florida Department of Transportation (FDOT).

The Project Priorities included the following:

- FPN 449540-1 Collier to Polk Regional Trail
- FPN 447514-1 Livingston FPL Trail Extension from Radio Rd to Collier County Line

In 2026, changes have been made to the “Collier to Polk Regional Trail,” which has been renamed and is now the “Heartland Regional Trail.” FDOT is in the process of completing a Project Development and Environmental (PD&E) study for the Heartland Regional Trail and updates will be included at a later time.

The 2026 SUN Trail Project Priority List (**Attachment 1**) includes the Livingston FPL Trail Extension project.

This item is provided for informational and review purposes, as no additional priorities are being proposed. Committee feedback and comments are welcome. The MPO Board will also receive the updated list for review at its May meeting.

**STAFF RECOMMENDATION:** That the Committee review and comment on the the draft SUN Trail Project Priority list for 2026.

Prepared By: Carmen Monroy, Executive Director

**ATTACHMENT(S):**

1. Draft SUN Trail Project Priority list for 2026

7H Attachment 1  
TAC/CAC 4/27/26

DRAFT 2026 SUNTRAIL PRIORITIES			(v2)		
Rank	FY 2032	SUN Trail Priorities	Work Type	Phase	Cost Estimate
1	447514-1	Livingston Trail PDE - Next Phase	Design entire 11.5-mile length of corridor, or	PE	\$5,280,000
			Segment TBD	PE	TBD
			Segment TBD	CST	TBD

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 71**

**Review the Draft Highway & Freight Priority List for 2026**

---

**OBJECTIVE:** For the Committee to review and comment on the draft Highway & Freight Priority List for 2026.

**CONSIDERATIONS:** Collier MPO's 2050 Long Range Transportation Plan (LRTP) was approved on December 11, 2025. The LRTP Cost Feasible Plan (CFP) identifies projects for which complete and partial funding are available.

A draft 2026 Highway & Freight Priority List is included as **Attachment 1**. The list includes projects on the National Highway System (*see [National Highway System TDA \ FDOT Open Data Hub](#)*) identified in the CFP.

The draft List will be presented to the MPO Board for review and comment at its May 8<sup>th</sup> meeting, presented to this Committee for endorsement at its May 18<sup>th</sup> meeting, and presented to the MPO Board for approval at its June 12<sup>th</sup> meeting.

**STAFF RECOMMENDATION:** That the Committee review and comment on the draft Highway & Freight Priority List for 2026.

Prepared By: Dusty Hansen, Senior Planner

**ATTACHMENT(S):**

1. Draft Highway & Freight Priority List for 2026

7I Attachment 1  
TAC/CAC 4/27/26

**DRAFT 2026 HIGHWAY & FREIGHT PRIORITIES - 2050 LRTP- Cost Feasible Plan Table 6-4 Partially Funded Projects, Table 6-2 SIS Cost Feasible Projects**

Map ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2050 LRTP	Total Project Cost (PDC) \$million	5-Year Window in which CST is Funded by Source				5-Year Window in which CST is Funded by Source				5-Year Window in which CST is Funded by Source			
						2031-2035 PLAN PERIOD 2			Projects Funded in CFP	2036-2040 PLAN PERIOD 3			Projects Funded in CFP	2041-2050 PLAN PERIOD 4			Projects Partially Funded in CFP
						Phase	Source	\$million	YOE \$M	Phase	Source	YOE Cost	YOE	Phase	Source	YOE Cost	YOE
29	I-75 (SR 93)	Vicinity of Everglades Blvd		new partial interchange: EB off-ramp & WB on-ramp	\$62.61	PE	SU	\$8.38		PE, ROW	SU	\$11.09		CST	SU	\$26.14	\$45.61
67	US41 (SR 90) (Tamiami Trail East)	Greenway Rd	6 L Farm Rd	widen from 2 to 4 lanes	\$58.58	PE	SHS/SU	\$10.13						CST	SHS/SU	\$25.38	\$35.51
16	Everglades Blvd	I-75 (SR 93)	Golden Gate Blvd	widen from 2 to 4 lanes	\$147.31	PE	County	\$8.19						PE	County	23.41	\$180.56
														ROW	County	25.86	
														CST	County	123.11	
18	I-75 (3693)	at Immokalee Road		Modify Interchange	77.13					PE		2.2	2.2				
											ROW, CST		74.93	74.93			