



“EXHIBIT A” to MPO Agreement # G3P76

7C Attachment 4 TAC/CAC 8/24/26

**COLLIER METROPOLITAN PLANNING ORGANIZATION
BONITA SPRINGS – ESTERO UZA**

**UNIFIED PLANNING WORK PROGRAM
FISCAL YEARS (FY) 2026/27-2027/28
July 1, 2026-June 30, 2028**

This document was approved and adopted by the
Collier Metropolitan Planning Organization on
Adopted May 8, 2026

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Amendment 1: 9/11/2026

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120313064Y450	20.275	Metropolitan Planning Program (MPP)
120313064Y230	20.287	Surface Transportation Block Grant Program

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The MPO does not discriminate against anyone on the basis of race, color, religion, sex, age, national origin, disability or family status. For more information on the MPO's commitment to nondiscrimination, or to express concerns, visit <https://colliermopo.org/get-involved/title-vi/>.

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COST ANALYSIS CERTIFICATION



525-010-06
POLICY PLANNING
02/26

RON DESANTIS
GOVERNOR

Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Cost Analysis Certification

Collier MPO

Unified Planning Work Program Fiscal Year – FY 2026/27 - FY 2027/28

UPWP Status - Adopted, 5/8/2026

UPWP Revision Number - Initial Adoption, Select Revision Date

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

FDOT District Representative: Marcellus Evans II, CSM, FCCM

Title and District: Community Liaison, District 1

Signed by:

F1039A4AC47141E...

Date: 5/8/2026

Signature

INTRODUCTION

DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two-year period starting July 1, 2026 (FY 2026/27-2027/28). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, and includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to ensure inclusive public participation; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate is not utilized.

OVERVIEW AND STATUS OF CURRENT CORE PLANNING ACTIVITIES

Long Range Transportation Plan

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long-range planning process. The 2050 LRTP started in 2024 and was completed in December 2025. The development of the 2050 LRTP included coordination with member agencies, local tribes, members of the public, Lee County MPO, and FDOT.

Preparation for the next LRTP update, the 2055 LRTP, will be the focus for this UPWP. Current activities include compilation of base year data and coordinating with member agencies and FDOT. The document is required to be adopted by December 2030. Collier MPO and Lee County MPO also coordinate development of their respective LRTPs.

INTRODUCTION (cont.)

Congestion Management Process (CMP)

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022, and the current CMP update is underway. Completion of the current CMP update, anticipated for the end of 2026, will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The current update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP completed in December 2025.

LOCAL AND REGIONAL PLANNING PRIORITIES

FY 2026/27 and FY 2027/28 UPWP Transportation Planning Priorities

Completing necessary technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

Transit Planning

A major Transit Development Plan (TDP) update was completed in December 2025 and coordinated with the 2050 LRTP. Collier County Fiscal & Public Transit Services (FPTS), in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

Collier MPO coordinates with FPTS staff to incorporate studies identified in the TDP in the UPWP. Included in this UPWP, as recommended by the TDP completed in 2025, is a transit mobility-on-demand feasibility study.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Completion of the next TDSP major update will be a focus of this UPWP. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

Bicycle and Pedestrian Master Plan (BPMP) Update

The purpose of the BPMP is to develop a comprehensive bicycle and pedestrian network throughout Collier County and to unify planning efforts and influence facility improvement priorities. The last BPMP update was completed in October 2025 and coordinated with the 2050 LRTP and other regional bicycle/pedestrian path plans.

Safe Streets for All Comprehensive Safety Action Plan

The Safe Streets for All Comprehensive Safety Action Plan is a plan that supports FDOT's Target Zero goals, provides a framework to reduce fatalities and serious injuries on roadways, and improves the safety, health, and well-being of residents and visitors. Development of the Action Plan was completed in October 2025. Working to get priority safety-related transportation projects funded, as more fully discussed in the Action Plan, is a major focus of this UPWP. Compliance with, and reporting on, Safety Goals and Performance Measures contained in the Action Plan will also be a focus for this UPWP.

Regional Transportation Planning Activities

The Lee County and Collier MPOs typically meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO's Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier MPO TAC and Congestion Management Committee, as voting members. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects. Collier and Lee MPOs also coordinate on the development of their respective LRTPs and CMPs, freight planning, and other plans and studies. Collier and Lee MPOs will continue to work towards planning for regionally significant projects, and strengthening their current collaboration.

Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), FDOT's Florida Metropolitan Planning Partnership (FMPP), and in district and state-wide meetings with FDOT.

Collier, Lee, Charlotte and Sarasota/Manatee MPOs have coordinated to submit an application for a Southwest Florida Rail Study under the MPO Advisory Council's Pilot Passenger Rail Priorities Program (PRPP). The goal of the PRPP is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network.

SOFT MATCH

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the FHWA PL funding in this UPWP is 18.07% of FHWA program funds for a total of \$161,173 in FY 2026/27 and \$161,173 in FY 2027/28, for a grand total of \$322,346.

FDOT District One Planning Activities

Florida Department of Transportation- District One District Wide Planning activities for FY26/27-FY27/28 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Technical Support
- Freight Mobility Support
- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian
- Integration of land use and transportation planning
- Congestion Management Multimodal (C3MP) Planning: Accommodating various modes of transportation in all FDOT projects and processes to help achieve congestion mitigation; Improve safety and efficiency of the transportation network through innovative multimodal solutions, technology, and partnerships to provide reliable mobility choices that reduce congestion.
- Advanced Air Mobility (AAM) Planning: AAM is an air-based transportation system utilizing novel technologies including electric vertical take-off and landing aircraft to carry passengers, cargo, or provide services in an urban or regional setting.

As part of the 3 “C” (Continuing, Cooperative, and Comprehensive) planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

CPG PARTICIPATION STATEMENT

The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas

approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG's required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.

CPG FUNDING AMOUNTS FOR THIS UPWP

Collier MPO's Consolidated Planning Grant Agreement (FDOT Contract # G3P76) identifies the following funding amounts for FY 2026/27 and FY 2027/28 planning, which are incorporated into this UPWP:

FY2026/27 UPWP PL/SU ALLOCATIONS

Award	Assisted Listing Number (ALN)	Amount	Type
Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	20.505	\$188,155	Planning-Transit
Metropolitan Planning Program (MPP)	20.275	\$703,780	Planning
Surface Transportation Block Grant Program	20.287	\$350,000	SU-Planning
TOTAL AWARD		\$1,241,935	

FY2027/28 UPWP PL/SU ALLOCATIONS

Award	Assisted Listing Number (ALN)	Amount	Type
Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	20.505	\$188,155	Planning-Transit
Metropolitan Planning Program (MPP)	20.275	\$703,780	Planning
Surface Transportation Block Grant Program	20.287	\$350,000	SU-Planning
TOTAL AWARD		\$1,241,935	

IIJA 2.5% PL SET ASIDE FOR CONTEXT SENSITIVE SOLUTIONS PLANNING

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting context sensitive standards or policies, developing a context sensitive solutions prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass context sensitive solutions planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation

Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the context sensitive planning requirement is set forth below:

FY 26/27 PL allocation	Context Sensitive Solutions Required Allocation (2.5%)	Context Sensitive Solutions Planning
\$891,935	\$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$68,000
FY 27/28 PL allocation		
\$891,935	\$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning \$70,000

The above funds satisfy the requirements for the 2.5% PL set aside for Context Sensitive Solutions planning. [§ 11206(b)]

PUBLIC INVOLVEMENT PROCESS

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO's adopted Public Participation Plan (PPP). The draft is provided to Collier MPO's Technical and Citizens Advisory Committees (TAC and CAC respectively) for review, announced on the Collier MPO website and sent to interested parties via email to the MPO's listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members, which are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was reviewed by TAC and CAC on March 23, 2026, and reviewed by the MPO Board on April 10, 2026. The final document was endorsed by TAC and CAC on April 27, 2026, and approved by the MPO Board on May 8, 2026.

SCOPE OF FEDERAL PLANNING PROCESS

Section 134 of 23 U.S. Code discusses the metropolitan transportation planning process that MPO's must undertake and the scope of that process. The MPO planning process provides for consideration of projects and strategies that will:

A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

- B. Increase the safety of the transportation system for motorized and nonmotorized users;
- C. Increase the security of the transportation system for motorized and nonmotorized users;
- D. Increase the accessibility and mobility of people and for freight;
- E. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;
- F. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- G. Promote efficient system management and operation;
- H. Emphasize the preservation of the existing transportation system;
- I. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- J. Enhance travel and tourism.

FEDERAL PLANNING FACTORS

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified planning factors for the MPO planning process. 23 CFR 450.306 sets forth the scope of the metropolitan transportation planning process, and includes the following planning factors, which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns *[The language of this factor has been modified to comply with recent Presidential Executive Orders]*;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
10. Enhance travel and tourism.

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include *[one factor has been removed to comply with recent Presidential Executive Orders]*:

- Improving Safety;
- Maintaining Infrastructure Condition;

- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP and TIP. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to environmental impacts, developing and maintaining system resiliency, researching and deploying new technologies, and improving safety for all users.

TABLE 1 – FEDERAL PLANNING FACTOR MATRIX

Federal Planning Factors								
	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency			◆	◆	◆	◆	◆	
2. Increase the safety of the transportation system for motorized and non-motorized users	◆	◆	◆	◆	◆	◆	◆	
3. Increase the security of the transportation system for motorized and non-motorized users		◆	◆	◆	◆		◆	
4. Increase accessibility and mobility of people and freight		◆	◆	◆	◆	◆	◆	
5. Promote consistency between transportation improvements and State and local planned growth and economic development patterns	◆	◆	◆	◆	◆	◆	◆	◆
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight		◆	◆	◆	◆	◆	◆	
7. Promote efficient system management and operation		◆	◆	◆	◆	◆	◆	
8. Emphasize the preservation of the existing transportation system		◆	◆	◆	◆		◆	
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation		◆	◆	◆	◆		◆	
10. Enhance travel and tourism	◆		◆	◆	◆	◆	◆	◆

FEDERAL AND STATE PLANNING EMPHASIS AREAS

STATE PLANNING EMPHASIS AREAS – 2026

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the topics shown below and included them in studies identified in this UPWP. The emphasis areas identified below are required by FDOT to be included in UPWPs *[one emphasis area has been removed to comply with recent Presidential Executive Orders]*.

Safety

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of the goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

FEDERAL PLANNING EMPHASIS AREAS – 2026

In 2021, FHWA and FTA jointly issued Planning Emphasis Areas for UPWPs. The following items should be considered when developing tasks associated with the UPWP *[two emphasis areas have been removed to comply with recent Presidential Executive Orders]*:

- Context Sensitive Solutions (formerly referred to as Complete Streets)
- Public Involvement

- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

TABLE 2 – PLANNING EMPHASIS AREAS

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & TD Planning	Regional Coordination	Locally Funded Activities
FDOT Planning Emphasis Areas								
Safety	✓	✓	✓	✓	✓	✓	✓	
Resilience		✓	✓	✓	✓	✓	✓	
Emerging Mobility		✓	✓	✓	✓	✓	✓	
Federal Planning Emphasis Areas								
Complete Streets	✓	✓	✓	✓	✓	✓	✓	
Public Involvement	✓	✓	✓	✓	✓	✓	✓	
Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination		✓	✓	✓	✓		✓	
Federal Land Management Agency (FLMA) Coordination			✓	✓	✓			
Planning and Environment Linkages (PEL)			✓	✓	✓	✓	✓	
Data in Transportation Planning		✓	✓	✓	✓	✓	✓	

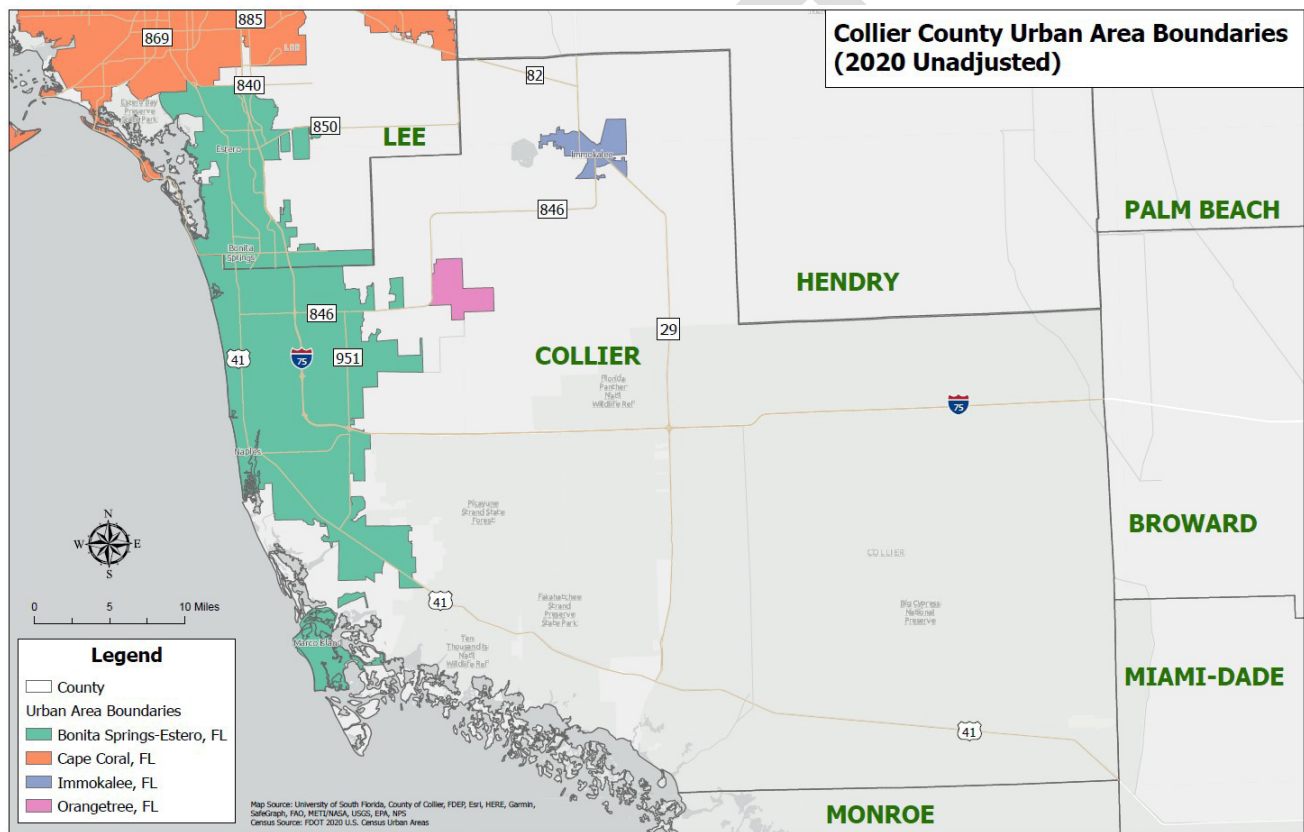
MPO RESOLUTION

The Resolution dated May 8, 2026, signed by the Collier MPO Chair, is available in Appendix E.

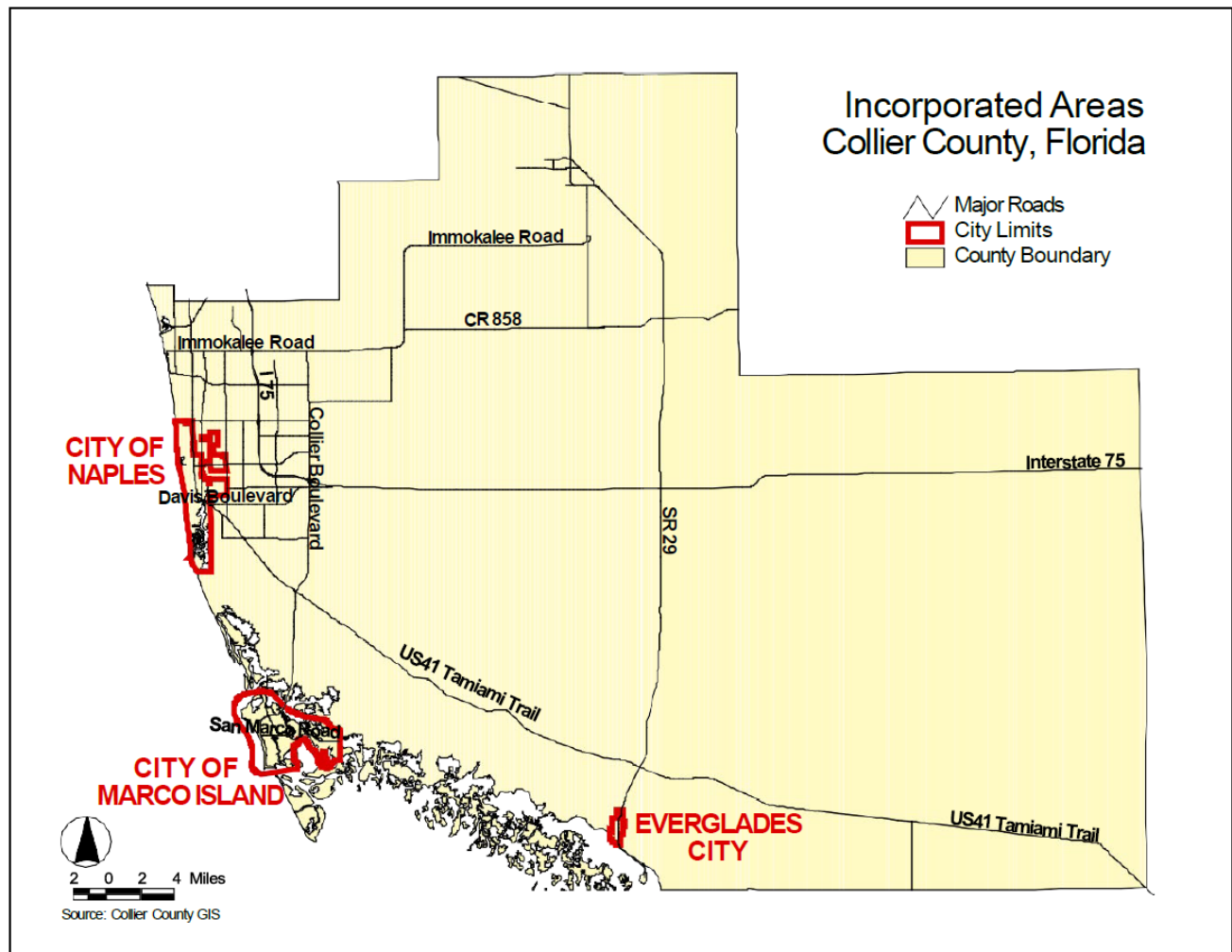
ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

LOCAL URBANIZED AREA AND COLLIER MPO'S PLANNING AREA

A Transportation Management Area (TMA) is an urbanized area (UZA), as defined by the U.S. Census, with a population over 200,000. A UZA refers to a geographic region with a high population density and significant urban development. The Bonita Springs-Estero UZA area is depicted below. The Bonita Springs-Estero UZA extends from Marco Island on the south end to San Carlos Park on the north end.



Collier MPO is responsible for transportation planning within the Collier Metropolitan Planning Area (MPA), which is Collier County. The Collier MPA is depicted below.



IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

COLLIER COUNTY

Commissioner Rick LoCastro, District 1
 Commissioner Chris Hall, District 2
 Commissioner Burt Saunders, District 3
 Commissioner Dan Kowal, District 4
 Commissioner William L. McDaniel, Jr., District 5

CITY OF NAPLES

Council Member Berne Barton
Council Member Scott Schultz

CITY OF MARCO ISLAND

Council Member Bonita Schwan

CITY OF EVERGLADES CITY

Council Member Tony Pernas

FLORIDA DEPARTMENT OF TRANSPORTATION

Jamie Driggers, P.E., District One Secretary

KEY PARTICIPANTS IN THE UPWP PLANNING PROCESS

The key participants in developing this UPWP and their roles are as follows:

Collier MPO Executive Director: Carmen Monroy
UPWP Planning Manager: Dusty Hansen, Senior Planner, Collier MPO
Collier MPO Chairman: Tony Pernas, City of Everglades City

By virtue of their membership on Collier MPO's Technical Advisory Committee, which reviews and endorses the UPWP and any amendments, Collier MPO has also coordinated on the development of this UPWP with the Southwest Florida Regional Planning Council (SWRPC), the City of Naples Airport Authority, the Collier County Airport Authority, and Collier Area Transit (CAT). Collier MPO additionally held a transit planning coordination meeting prior to preparing this UPWP with CAT's director and planning staff on February 27, 2026.

COLLIER MPO'S ADVISORY COMMITTEES

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

Technical Advisory Committee (TAC)

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

Citizens Advisory Committee (CAC)

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the

County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizens' perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

Bicycle & Pedestrian Advisory Committee (BPAC)

The MPO's BPAC is composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

Congestion Management Committee (CMC)

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS and safety projects to be funded from the MPO's CMS boxed funds.

Local Coordinating Board for the Transportation Disadvantaged (LCB)

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chair.

OPERATIONAL PROCEDURES AND BYLAWS

The MPO operates under an adopted set of Bylaws (last updated April 12, 2024). The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

The MPO has a Continuity of Operations Plan (COOP), which is updated annually before summer. The COOP provides guidelines for the Board and staff of the Collier MPO to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events, including hurricanes and pandemics. The MPO's COOP is consistent with the Department of Homeland Security Headquarters Continuity of Operations Guidance Document dated April 2004, and

in accordance with the Board of County Commissioner's Emergency Action Plan and County Practices and Procedures (CMA) #5900 Cessation of Government Activities. The MPO's COOP is reviewed each calendar year and staff training is conducted on a biannual basis.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Transportation Management Services Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

EXECUTED AGREEMENTS

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15).
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/26) – Agreement for Consolidated Planning Grant funding. (Contract No. G3P76)
- Staff Services Agreement – MPO/Collier County (5/25).
- Lease Agreement – MPO/Collier County (5/25).
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09).
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14)
- Transportation Disadvantaged Planning Grant Agreement – Florida Commission for the Transportation Disadvantaged/MPO (7/1/26).

Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermpo.org/mpo-agreements-resolutions/>.

COLLIER MPO TRAVEL POLICY

Collier MPO staff and Board members are compensated for allowable travel expenses consistent with federal government rates. Collier MPO Resolution 2007-05, Approving Application of Federal Government Per Diem and Mileage Rates, is included in Appendix C.

UPWP TASK OVERVIEW

The FY 2026/27-2027/28 UPWP covers the fiscal years starting July 1, 2026, and ending June 30, 2028. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included.

2. **Data Collection / Development**

Task activities in this section include those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system. This task also includes evaluation of financial data in connection with programming projects for funding.

3. **Transportation Improvement Program (TIP) Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the TIP. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended to

work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

5. Special Projects and Systems Planning

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support, congestion management planning, safety planning support, and other multi-modal, air mobility, and sea travel/aerospace transportation planning initiatives. Context Sensitive Solutions planning and Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities.

6. Transit & Transportation Disadvantaged Planning

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

7. Regional Coordination

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, and any other necessary costs for regional planning.

8. Locally Funded Activities

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

TASK 1 ADMINISTRATION

PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

PREVIOUS WORK:

- Ongoing administrative activities.
- Staff support for MPO Board and Committee meetings.
- Develop and Update the UPWP.
- Public Involvement activities in compliance with the Public Participation Plan.
- Procurement Activities.
- Quarterly invoicing requests and progress reporting.
- Monthly invoicing activities.
- Maintained MPO website.
- Strategic Plan and Annual Report.
- Annual FDOT Certification.
- 2024 Federal Certification review.
- Renewal/update to MPO Staff Services Agreement and Lease Agreement.
- Monthly Collier MPO e-Newsletters.

REQUIRED ACTIVITIES:

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisements and the preparation of minutes and agenda packages.
- When possible, attend training at conferences, workshops, seminars, etc., on general, UPWP, administration, and public outreach topics, including grants, Title VI, and ADA, as well as events for any other planning tasks identified in this UPWP (MPO staff and Governing Board members).
- When possible, attend business and special meetings as required, including but not limited to FDOT/FHWA/FTA meetings, general topics, UPWP, grants, administration, Title VI, and ADA training opportunities, as well as events for any other planning tasks identified in this UPWP (MPO staff and Governing Board members).
- Mileage reimbursement for travel within Collier County for coordination and MPO business, as needed. Mileage reimbursement for travel outside of Collier County to attend meetings, conferences, workshops, seminars, etc., when needed.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.
- Purchase of office and general supplies, computers, printers, software, and audio-visual equipment.

- Payments for office space rental, and if applicable, associated expenses such as common area maintenance and utilities .
- Payments for fleet vehicle rentals for out-of-County travel and MPO business travel within Collier County.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and other administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, digital products/services, and audio-visual equipment. This includes preparation of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).
- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.
- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including maintaining and updated the MPO website, press releases, etc.
- Monitor progress towards goals and ensure compliance with non-discrimination policy.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.
- Staff participation in talent development and employee training opportunities.
- Renewal/negotiation/update to MPO Staff Services Agreement and Lease Agreement.
- Annual update to Collier MPO's COOP.
- Completion of the procurement process for a new general planning contract library for consultant services.

End Product/Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings	Ongoing
Progress Reports and Invoices to FDOT	Quarterly
Amendments and Modifications to FY 2026/27-2027/28 UPWP	As Needed
Annual Report	October - Annually
MPO Staff Services Agreement and Lease Agreement	May 2028
Joint FDOT/MPO annual certification reviews	Spring 2027/Spring 2028
Prepare for the 2028 Federal Certification review	Summer 2028
Draft FY 28/29-29/30 UPWP	March 2028

End Product/Deliverable(s)	Target Date
Final FY 28/29-29/30 UPWP	May 2028
MPO General Planning Contract library for consultant services	Fall 2026
Public Participation Plan (PPP) - Update as necessary	Ongoing
Agenda packages and public notices for MPO Board and advisory committees	Monthly
Updated Bylaws, COOP, and MPO Agreements	As needed (COOP annually)

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services (as needed)**

Task 1 - Financial Tables

Task 1 - Administration					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$353,680	\$0	\$0	\$353,680
	Subtotal:	\$353,680	\$0	\$0	\$353,680
B. Consultant Services					
	Website maintenance, hosting fees, etc.	\$7,000	\$0	\$0	\$7,000
	General Support	\$20,000	\$0	\$0	\$20,000
	Subtotal:	\$27,000	\$0	\$0	\$27,000
C. Travel					
	Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
	Subtotal:	\$5,000	\$0	\$0	\$5,000
D. Other Direct Expenses					
	Building or room rental/lease and associated expenses	\$20,000	\$0	\$0	\$20,000
	Insurance	\$6,000	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, digital products/services repairs and maintenance	\$17,000	\$0	\$0	\$17,000
	Office and General Supplies & Equipment	\$2,800	\$0	\$0	\$2,800
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, shipping charges, etc.	\$2,000	\$0	\$0	\$2,000
	Office Telephone Access, expenses and system maintenance	\$1,300	\$0	\$0	\$1,300
	Subtotal:	\$59,100	\$0	\$0	\$59,100
	Total:	\$444,780	\$0	\$0	\$444,780
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$444,780	\$0	N/A	\$444,780

Task 1 - Administration					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$365,380	\$0	\$0	\$365,380
	Subtotal:	\$365,380	\$0	\$0	\$365,380
B. Consultant Services					
	Website maintenance, hosting fees, etc.	\$7,000	\$0	\$0	\$7,000
	General Support	\$5,000	\$0	\$0	\$5,000
	Subtotal:	\$12,000	\$0	\$0	\$12,000
C. Travel					
	Travel and Professional Development	\$3,000	\$0	\$0	\$3,000
	Subtotal:	\$3,000	\$0	\$0	\$3,000
D. Other Direct Expenses					
	Building or room Rental/lease and associated expenses	\$20,000	\$0	\$0	\$20,000
	Insurance	\$6,000	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, digital products/services, repairs and maintenance	\$10,000	\$0	\$0	\$10,000
	Office and General Supplies & Equipment	\$2,000	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, shipping charges, etc.	\$2,000	\$0	\$0	\$2,000
	Office Telephone Access, expenses and system maintenance	\$1,300	\$0	\$0	\$1,300
	Subtotal:	\$51,300	\$0	\$0	\$51,300
	Total:	\$431,680	\$0	\$0	\$431,680
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$431,680	\$0	N/A	\$431,680

TASK 2 DATA COLLECTION / DEVELOPMENT

PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to, functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan. Acquire financial data to evaluate project and budget needs related to programmed projects, FDOT's Work Program, MPO planning activities, and to develop future-year financial projections and estimates to support project programming and planning activities.

PREVIOUS WORK:

- Developed GIS maps for bike/pedestrian planning activities.
- Adoption of FY 2026 performance measures.
- Analyzed bike/ped facilities and crash data.
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- 2050 Long Range Transportation Plan adoption in 2025.
- Financial analysis, projections and estimates to support project programming and planning activities.

REQUIRED ACTIVITIES:

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures.
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Context Sensitive Solutions, Resiliency Studies, Congestion Management Process, etc.
- When possible, participate in the Florida Transportation Forecasting Forum (FTFF) meetings, formerly the FDOT Statewide Model Task Force, and FDOT District 1 Regional Planning Model (RPM) training and activities to support the FDOT D-1 model development, calibration, validation, and maintenance.

- Collaborate with Collier County to update the County Interactive Growth Model.
- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Track and report on Transportation Performance Measures and Targets on annual basis for incorporation in the LRTP, TIP and Annual Report.
- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS).
- Use FDOT's Signal 4 Analytics and other readily available crash data management platform to analyze and report on crash data, inclusive of vehicular and bicyclist/pedestrian crashes.
- Analyze existing and proposed bike/ped facilities in context with current design standards, opportunities for intermodal connectivity, disadvantaged census tracts and crash data.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, local road safety plans, etc., and the data used to update and maintain such information.
- Financial analysis, projections and estimates to support project programming and planning activities.
- Attend data collection/analysis workshops and training events hosted by FDOT, FHWA, FTA, and others.
- Work toward implementing an online Data Dashboard to track and report on transportation system performance/performance measures to incorporate into long-range planning efforts.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task/Deliverable(s)	Target Date
Updated GIS Files and maps	As needed
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	As needed
Crash Data Analysis	As needed

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services (as needed)**

Task 2 - Financial Tables

Task 2 – DATA COLLECTION/DEVELOPMENT					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$24,000	\$0	\$0	\$24,000
	Subtotal:	\$24,000	\$0	\$0	\$24,000
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$14,000	\$0	\$0	\$14,000
	Online Data Dashboard (system/performance measure tracking/reporting)	\$1,000	\$45,000	\$0	\$46,000
	Subtotal	\$15,000	\$45,000	\$0	\$60,000
	Total:	\$39,000	\$45,000	\$0	\$84,000
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$39,000	\$45,000	N/A	\$84,000

Task 2 – DATA COLLECTION/DEVELOPMENT					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$25,000
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$10,100	\$0	\$0	\$10,100
	Online Data Dashboard (system/performance measure tracking/reporting)	\$1,000	\$50,000	\$0	\$51,000
	Subtotal	\$11,100	\$50,000	\$0	\$61,100
	Total:	\$36,100	\$50,000	\$0	\$86,100
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$36,100	\$0	N/A	\$86,100

TASK 3 TIP MONITORING AND DEVELOPMENT

PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 27/28-31/32 and for FY 28/29 – 32/33 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Infrastructure Investment and Jobs Act (IIJA). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 25/26 - 29/30 TIP and of FY 26/27 – 30/31 TIP.
- Preparation of TIP interactive maps and inclusion on the MPO's website.

REQUIRED ACTIVITIES

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning, safety and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments and modifications. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task	Target Date
Annual Project Priority Lists	June – Annually
FY 27/28 - 31/32 TIP FY 28/29 – 32/33 TIP	June - 2027 June - 2028
TIP Amendments and Modifications	As needed
Adopted Safety Targets and Related Performance Measures	Annually

RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)

Task 3 - Financial Tables

Task 3 - TIP					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$30,000
	Subtotal:	\$30,000	\$0	\$0	\$30,000
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$35,000	\$0	\$0	\$35,000
	Subtotal:	\$35,000	\$0	\$0	\$35,000
	Total:	\$65,000	\$0	\$0	\$65,000
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$65,000	\$0	N/A	\$65,000

Task 3 - TIP					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$33,000	\$0	\$0	\$33,000
	Subtotal:	\$33,000	\$0	\$0	\$33,000
B. Consultant Services					
	Contract/Consultant Services/ General Support	\$35,000	\$0	\$0	\$35,000
	Subtotal:	\$35,000	\$0	\$0	\$35,000
	Total:	\$68,000	\$0	\$0	\$68,000
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$68,000	\$0	N/A	\$68,000

TASK 4 LONG RANGE PLANNING

PURPOSE:

To update to the 2055 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2050 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2055 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

PREVIOUS WORK:

- Amendment to the 2045 LRTP for MFF projects.
- Project Management and Consultant Services to develop the 2050 LRTP.
- In coordination with Lee MPO, ensured that a regional roadway component was included in the 2050 LRTP.
- Incorporated FDOT D1 RPM analysis in the 2050 LRTP.
- Completed the 2050 LRTP.

REQUIRED TASKS:

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Pending staff availability, attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure (FSUTMS) Users Groups, FDOT's Florida Model Task Force (MTF), and others as needed; participate in FSUTMS training.
- Participate in on-going studies related to resiliency and longevity. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2050 LRTP as required.
- Utilize consultant assistance for modeling support, data development and evaluation, other support necessary to complete any required tasks for the 2055 LRTP, and preparation of LRTP amendments, when needed.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.
- Collect base year and other data for the 2055 LRTP.
- Coordinate with FDOT on revenue projections for the 2055 LRTP.

End Task/Deliverable(s)	Target Date
2050 LRTP Amendments	As needed
Base Year Data Compilation for the 2055 LRTP	2028
2055 LRTP Revenue Projections	2028

RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)

Task 4 - Financial Tables

Task 4 – Long Range Planning					
Estimated Budget Detail for FY 2026/27					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$35,000	\$0	\$0	\$35,000
	Subtotal:	\$35,000	\$0	\$0	\$35,000
B. Consultant Services					
	LRTP amendments/2055 LRTP Base Year and Other Data Compilation	\$1,000	\$175,000	\$0	\$176,000
	Subtotal:	\$1,000	\$175,000	\$0	\$176,000
	Total:	\$36,000	\$175,000	\$0	\$211,000
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$36,000	\$175,000	N/A	\$211,000

Task 4 – Long Range Planning					
Estimated Budget Detail for FY 2027/28					
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
	MPO staff salaries, fringe benefits, and other deductions	\$45,000	\$0	\$0	\$45,000
	Subtotal:	\$45,000	\$0	\$0	\$45,000
B. Consultant Services					
	L RTP amendments/2055 L RTP Base Year and Other Data Compilation	\$1,000	\$225,000	\$0	\$226,000
	Subtotal:	\$1,000	\$225,000	\$0	\$226,000
	Total:	\$46,000	\$225,000	\$0	\$271,000
	Total De-Obligated Funds	\$0	\$0	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$46,000	\$225,000	N/A	\$271,000

TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, shared use paths, bike lanes, and safety projects.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Began the Congestion Management Process (CMP) Update in October 2025.
- Completed the update to the Bicycle and Pedestrian Master Plan in October 2025.
- Completed the Comprehensive Safety Action Plan in October 2025.
- Worked to get the Collier to Polk Regional Trail (including the Marco Island Loop Trail) on the Florida Greenways and Trails Council's SUN Trail network; submitted the project as a SUN Trail Priority for funding for PD&E phase.
- Secured funding for cost overruns on bike/ped projects.

REQUIRED TASKS:

- When possible, attend and participate in meetings, special events, workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate, and fleet vehicle rentals or mileage reimbursement for out-of-County travel. Anticipated events that require out of County travel include the following:
 - FDOT District 1 Safety Jam 2027-to occur within FDOT District 1, estimated to occur between January and April 2027. Up to 3 MPO staff/Board member attendance.
 - FDOT District 1 Safety Jam 2028-to occur within FDOT District 1, estimated to occur between January and April 2028. Up to 3 MPO staff/Board member attendance.
 - FDOT Traffic Safety Coalition Meetings. Up to 2 MPO staff/Board member attendance at the following:

- Florida Impaired Driving Coalition

FY 27 1 st Quarter	December 9-10, 2026	Orlando
FY27 2 nd Quarter	March 24-25, 2027	Orlando
FY27 3 rd Quarter	May/June, 2027	Tentative Orlando
FY27 4 th Quarter	August/Sept., 2027	Tentative Orlando
FY28 1 st Quarter	Nov./Dec. 2027	Tentative Orlando
FY28 2 nd Quarter	March/April 2028	Tentative Orlando
FY28 3 rd Quarter	May/June 2028	Tentative Orlando

▪ Florida Teen Safe Driving Coalition

FY 27 1 st Quarter	December 3-4, 2026	Orlando
FY27 2 nd Quarter	March 2-3, 2027	Orlando
FY27 3 rd Quarter	May/June, 2027	Tentative Orlando
FY27 4 th Quarter	August/Sept., 2027	Tentative Orlando
FY28 1 st Quarter	Nov./Dec., 2027	Tentative Orlando
FY28 2 nd Quarter	March/April, 2027	Tentative Orlando
FY28 3 rd Quarter	May/June, 2028	Tentative Orlando

▪ Motorcycle Safety Coalition

FY 27 1 st Quarter	November 4-5, 2026	Tampa
FY27 2 nd Quarter	February 3-4, 2027	Tampa
FY27 3 rd Quarter	April/May, 2027	Tentative Tampa
FY27 4 th Quarter	August/Sept., 2027	Tentative Tampa
FY28 1 st Quarter	Oct./Nov., 2027	Tentative Tampa
FY28 2 nd Quarter	Jan./Feb, 2028	Tentative Tampa
FY28 3 rd Quarter	April/May, 2028	Tentative Tampa

▪ Florida's Pedestrian and Bicycle Safety Coalition

FY 27 1 st Quarter	October 13-14, 2026	Tampa
FY27 2 nd Quarter	January 26-27, 2027	Orlando
FY27 3 rd Quarter	April/May, 2027	Tentative Tampa or Orlando
FY27 4 th Quarter	July/August, 2027	Tentative Tampa or Orlando
FY28 1 st Quarter	Sept./Oct., 2027	Tentative Tampa or Orlando
FY28 2 nd Quarter	Jan./Feb., 2028	Tentative Tampa or Orlando
FY28 3 rd Quarter	April/May, 2028	Tentative Tampa or Orlando

▪ Safe Mobility for Life Coalition

FY 27 1 st Quarter	November 17-18, 2026	Tallahassee
FY27 2 nd Quarter	Feb./March, 2027	Tentative Tallahassee
FY27 3 rd Quarter	April/May/June, 2027	Tentative Tallahassee
FY27 4 th Quarter	July/Aug./Sept., 2027	Tentative Tallahassee
FY28 1 st Quarter	Oct./Nov., 2027	Tentative Tallahassee
FY28 2 nd Quarter	Feb./March, 2028	Tentative Tallahassee

- When possible, attend training and/or professional development opportunities at conferences, workshops, etc., related to safety, Advanced Air Mobility, transportation technology innovations, and aerospace/sea travel planning, as needed, and fleet vehicle rentals or mileage reimbursement for out-of-County travel. Anticipated events that require out of County travel include the following:
 - 2027 Safe Roads Summit- hosted by Broward MPO, Miami-Dade TPO, and Palm Beach MPO, to be held in one of those MPOs planning areas in the Winter of 2027. Up to 3 MPO staff/Board member attendance.
 - 2028 Safe Roads Summit- hosted by Broward MPO, Miami-Dade TPO, and Palm Beach MPO, to be held in one of those MPOs planning areas in the Winter of 2028. Up to 3 MPO staff/Board member attendance.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.
- Consultant services to provide support as needed to accomplish required activities identified in task.
- Coordinate with FDOT and member agencies on Advanced Air Mobility initiatives and sea travel/aerospace planning, when needed.
- Issue call for projects for SU/TALU funding for bicycle/pedestrian, safety, and congestion management projects.
- When necessary, mileage reimbursement for travel to and from meetings, events, and trainings identified in this task.

Context Sensitive Solutions Planning/Safety Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian and Context Sensitive Solutions initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Prepare updates to SUNTrail maps as opportunities arise.
- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Context Sensitive Solutions planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Work towards implementation of the goals/objectives identified in the Collier MPO Comprehensive Safety Action Plan.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
 - Target Zero Action Plan
 - Safe Streets and Roads for All (SS4A)
 - Context Sensitive Solutions

Congestion Management Planning

- Attend Lee TMOC and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.
- Completion of the CMP update, including collaboration with Lee County MPO on an updated Regional Element.

End Task/Deliverable	Target Date
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program/Safe Streets and Roads for All (SS4A) applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Congestion Management Process Update	December 2026

RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.

Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2026/27				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	\$68,000	\$0	\$0	\$68,000
Subtotal:	\$68,000	\$0	\$0	\$68,000
B. Consultant Services				
Congestion Management Process Update	\$1,000	\$130,000	\$0	\$131,000
Subtotal:	\$1,000	\$130,000	\$0	\$131,000
C. Travel				
Travel and Professional Development	\$5,000	\$0	\$0	\$5,000
Subtotal:	\$5,000	\$0	\$0	\$5,000
Total:	\$74,000	\$130,000	\$0	\$204,000
Total De-Obligated Funds	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds)	\$74,000	\$130,000	N/A	\$204,000

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2027/28				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	\$70,000	\$0	\$0	\$70,000
Subtotal:	\$70,000	\$0	\$0	\$70,000
B. Consultant Services				
Congestion Management Process Update	\$1,000	\$75,000	\$0	\$76,000
Subtotal:	\$1,000	\$75,000	\$0	\$76,000
C. Travel				
Travel and Professional Development	\$4,000	\$0	\$0	\$4,000
Subtotal:	\$4,000	\$0	\$0	\$4,000
Total:	\$75,000	\$75,000	\$0	\$150,000
Total De-Obligated Funds	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds)	\$75,000	\$75,000	N/A	\$150,000

TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING

PURPOSE:

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes developing the Transit Development Plan (TDP), the 2055 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

PREVIOUS WORK

- TDSP Minor Updates annually.
- TDP Major Update completed in December 2025.
- Collier Area Transit Zero Emission Fleet Transition Plan, which was identified as a part of the last TDP major update.
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and FPTs.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- Community Transportation Coordinator (CTC) Evaluations annually.
- Annual TD Planning Grant Requirements.

REQUIRED TASKS:

- Participate in special transit and multi-modal studies, as needed.
- When possible, MPO staff, Board members, and FPTs staff to participate in meetings, trainings, workshops, or seminars related to transit which may include fixed routes, ADA or paratransit service, and fleet vehicle rentals or mileage reimbursement for out-of-County travel. The following out of county travel is anticipated:
 - Up to 2 MPO Staff/Board member attendance, and up to 2 FPTs staff member attendance, at the 2026 Florida Public Transportation Association/CTD Annual Conference in Orlando, October 25-27, 2026.
 - Up to 2 MPO Staff/Board member attendance, and up to 2 FPTs staff member attendance, at the FPTA/FDOT/CUTR Professional Development Workshop & Transit Safety and Operations Summit in Tampa, from June 7-9, 2027.
 - Up to 2 MPO Staff/Board member attendance, and up to 2 FPTs staff member attendance, at the 2026 Florida Public Transportation Association/CTD Annual Conference, October 24-27, 2027, in Daytona Beach.

- Up to 2 MPO Staff/Board member attendance, and up to 2 FPTS staff member attendance, at the FPTA/FDOT/CUTR Professional Development Workshop & Transit Safety and Operations Summit, in Tampa from June 5-7, 2028.
- Participate in quarterly coordination meetings with FDOT and FPTS staff to discuss transit issues.
- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.
- Provide comments on the annual reports of the Transit Development Plan prepared by FPTS staff, and present to the MPO Board.
- Coordinate with FPTS on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Coordinate with FPTS to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.
- Coordinate with FPTS to identify transit studies to be included in this UPWP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials, etc., including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement from the CTD.
- Begin coordination to complete designation of CTC in coordination with Commission for Transportation for Disadvantaged (CTD).
- Project Management and Consultant Services to complete a major update to the Transportation Disadvantaged Service Plan and a transit mobility-on-demand study.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
TDP Annual Report (Prepared by FPTS)– Provide Comments/MPO Board presentation	Annually
Coordinate with FPTS on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
TD Planning Grant Application and Agreement	June - Annually
LCB Meetings	Quarterly
Minor TDSP Updates	May 2027 May 2028

End Task/Deliverable(s)	Target Date
CTC Evaluation	May - Annually
TDSP Major Update	October 2028
Transit Mobility-On-Demand Study	Fall 2028

RESPONSIBLE AGENCY: Collier MPO, Collier County FPTs, Consultant Services

Task 6 - Financial Tables

Task 6 - Transit & TD Planning Estimated Budget Detail for FY 2026/27					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	FTA 5307	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$71,320	\$0	\$26,938	\$0	\$98,258
Subtotal:	\$71,320	\$0	\$26,938	\$0	\$98,258
B. Consultant Services					
TDSP Major Update	\$1,000	\$0	\$0	\$0	\$1,000
Transit Mobility-On-Demand Study	\$108,835	\$0	\$0	\$0	\$108,835
Subtotal:	\$109,835	\$0	\$0	\$0	\$109,835
C. Travel					
MPO Staff and FPTs staff attendance at training and conferences	\$7,000	\$0	\$3,000	\$0	\$10,000
Subtotal:	\$7,000	\$0	\$3,000	\$0	\$10,000
D. Other Direct Expenses					
Legal Ads	\$0	\$0	\$2,500	\$0	\$2,500
Subtotal:	\$0	\$0	\$2,500	\$0	\$2,500
Total:	\$188,155	\$0	\$32,438	\$0	\$220,593
Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$188,155	\$0	N/A	N/A	\$220,593

Task 6 – Transit & TD Planning Estimated Budget Detail for FY 2027/28					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	FTA 5307	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$39,620	\$0	\$26,938	\$0	\$66,558
Subtotal:	\$39,620	\$0	\$26,938	\$0	\$66,558
B. Consultant Services					
TDSP Major Update	\$109,900	\$0	\$0	\$0	\$109,900
Transit Mobility-On-Demand Study	\$32,635	\$0	\$0	\$0	\$32,635
Subtotal:	\$142,535	\$0	\$0	\$0	\$142,535
C. Travel					
MPO Staff and FPTS staff attendance at training and conferences	\$6,000	\$0	\$3,000	\$0	\$9,000
Subtotal:	\$6,000	\$0	\$3,000	\$0	\$9,000
D. Other Direct Expenses					
Legal Ads	\$0	\$0	\$2,500	\$0	\$2,500
Subtotal:	\$0	\$0	\$2,500	\$0	\$2,500
Total:	\$188,155	\$0	\$32,438	\$0	\$220,593
Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$188,155	\$0	N/A	N/A	\$220,593

TASK 7 REGIONAL COORDINATION

PURPOSE:

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

PREVIOUS WORK:

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings. Hosted CUTS meeting in July 2025.
- Submitted freight projects to MPOAC for prioritization.
- Submitted a joint Collier/Lee freight project to MPOAC for prioritization.
- Submitted eligible projects to the National Highway Freight Program for funding.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.
- Frequent coordination with Lee MPO on various planning issues.
- Coordination with Lee MPO on joint regional element to the MPOs' Congestion Management Process update, to be incorporated into their respective LRTPs.
- Coordinated MPO Board member attendance at annual MPOAC Weekend Institute.
- Coordinated with Lee County MPO Director and CUTR on development of phase 1 of a feasibility study on the potential merger of Lee County and Collier MPOs.

REQUIRED ACTIVITIES:

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings or workshops as needed.
- When possible, MPO staff and MPO Board members attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC Institute. Up to 3 MPO staff and 2 MPO Board members attendance at each event. Anticipated MPOAC events that require out of County travel include the following:

Description	Date/Timeframe	Location
MPOAC Quarter 4 meeting	10/29/2026	Orlando
MPOAC Quarter 1 meeting	Jan./Feb./March, 2027	Orlando Tentative
MPOAC Quarter 2 meeting	March/April/May, 2027	Orlando Tentative
MPOAC Quarter 3 meeting	June/July/August, 2027	Orlando Tentative
MPOAC Quarter 4 meeting	Sept./Oct./Nov., 2027	Orlando Tentative
MPOAC Quarter 1 meeting	Jan./Feb./March, 2028	Orlando Tentative
MPOAC Quarter 2 meeting	March/April/May, 2028	Orlando Tentative
MPOAC Quarter 3 meeting	June/July/August, 2028	Orlando Tentative

MPOAC Spring Institute 2027	Jan.-May, 2027	Tentative Orlando, Tampa, Tallahassee, etc.
MPOAC Fall Institute 2027	Aug.-Dec., 2027	Tentative Orlando, Tampa, Tallahassee, etc.
MPOAC Spring Institute 2028	Jan.-May, 2028	Tentative Orlando, Tampa, Tallahassee, etc.

- Staff participate in Florida Metropolitan Planning Partnership meetings (FMPP) hosted by FDOT, as needed. Up to 3 MPO staff members' attendance at each FMPP meeting. Anticipated FMPP meetings that include out of County travel are as follows:

Description	Date/Timeframe	Location
FMPP Quarter 4 meeting	10/28/2026	Orlando
FMPP Quarter 1 meeting	Jan./Feb./March, 2027	Orlando Tentative
FMPP Quarter 2 meeting	March/April/May, 2027	Orlando Tentative
FMPP Quarter 3 meeting	June/July/August, 2027	Orlando Tentative
FMPP Quarter 4 meeting	Sept./Oct./Nov., 2027	Orlando Tentative
FMPP Quarter 1 meeting	Jan./Feb./March, 2028	Orlando Tentative
FMPP Quarter 2 meeting	March/April/May, 2028	Orlando Tentative
FMPP Quarter 3 meeting	June/July/August, 2028	Orlando Tentative

- Fleet vehicle rentals for out-of-County travel, or mileage reimbursement when needed, to attend regional meetings, workshops, and training.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOC meetings when possible.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Target Zero.
- When possible, attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc. Up to 2 MPO staff and 2 MPO Board members' attendance at each event. Anticipated events that require out of County travel include the following:

Description	Date/Timeframe	Location
TEAMFlorida Fall 2026 Meeting	October 29-30, 2026	Miami
TEAMFlorida 2027 Annual Meeting	January 28-29, 2027	Orlando
TEAMFlorida Spring 2027 Meeting	May 27-28, 2027	St. Petersburg
TEAMFlorida Fall 2027 Meeting	Sept./Oct./Nov., 2027	TBD

TEAMFlorida 2028 Annual Meeting	Jan./Feb./March, 2028	TBD
TEAMFlorida Spring 2028 Meeting	April/May/June, 2028	TBD

- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in freight planning, including updates to the FDOT District 1 Freight Mobility and Trade Plan, participation in various freight committees and coordination with freight stakeholders, participate in regional freight workshops and seminars.
- Prepare and submit freight or rail priorities as requested by the MPOAC and FDOT or as opportunities arise.
- Participate in regional transportation studies and planning, as needed.
- Coordinate with Lee County MPO on joint regional element for the MPOs' Congestion Management Process.
- Coordinate with Lee County MPO on planning for regionally significant projects, and strengthening current regional collaboration.

End Task/Deliverable(s)	Target Date
MPOAC Meeting Participation	Quarterly
Participation in FMPP meetings	As needed
CUTS Meeting Participation	Quarterly
Joint Priorities (TRIP, SIS, etc)	Annually – As requested by FDOT
Joint Lee/Collier MPO Meetings	Annually – As needed
Freight Priorities to MPOAC	As requested
CMP Joint Regional Element with Lee County MPO (<i>see Task 5 also</i>)	December 2026

RESPONSIBLE AGENCY: Collier MPO

Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2026/27				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	\$38,000	\$0	\$0	\$38,000
Subtotal:	\$38,000	\$0	\$0	\$38,000
B. Travel				
Travel to MPOAC and any other out of county activities as necessary	\$7,000	\$0	\$0	\$7,000
Subtotal:	\$7,000	\$0	\$0	\$7,000
Total:	\$45,000	\$0	\$0	\$45,000
Total De-Obligated Funds:	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$45,000	\$0	N/A	\$45,000

Task 7- Regional Coordination Estimated Budget Detail for FY 2027/28				
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	\$42,000	\$0	\$0	\$42,000
Subtotal:	\$42,000	\$0	\$0	\$42,000
B. Travel				
Travel to MPOAC and any other out of county activities as necessary	\$5,000	\$0	\$0	\$5,000
Subtotal:	\$5,000	\$0	\$0	\$5,000
Total:	\$47,000	\$0	\$0	\$47,000
Total De-Obligated Funds:	\$0	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$47,000	\$0	N/A	\$47,000

TASK 8 LOCALLY FUNDED ACTIVITIES

PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants.
- Payment for staff time to attend safety training and HR training required by Collier County.

REQUIRED TASKS:

End Task/ Deliverable(s)	Target Date
Prepare resolutions and policy positions	As needed
Participate in Collier County required Safety and HR training courses	As needed
Payment of any shortfall of consultant or personnel costs or any invoices not eligible for grant reimbursement.	As needed

RESPONSIBLE AGENCY: Collier MPO

Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2026/27					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Local	Total
A. Miscellaneous Expenses					
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$8,000	\$8,000
Total:	\$0	\$0	\$0	\$8,000	\$8,000
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2027/28					
Budget Category & Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Local	Total
A. Miscellaneous Expenses					
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$8,000	\$8,000
Total:	\$0	\$0	\$0	\$8,000	\$8,000
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A

SUMMARY TABLES

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TABLE 3 – FY 2026/27 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	FTA	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG	Section 5307					
		PL	SU						
1	Administration	\$ 444,780	\$ -	\$ -	\$ 80,372	\$ -	\$ -	\$ 525,152	\$ 27,000
2	Data Collection/ Development	\$ 39,000	\$ 45,000	\$ -	\$ 7,047	\$ -	\$ -	\$ 91,047	\$ 60,000
3	Transportation Improvement Program (TIP)	\$ 65,000	\$ -	\$ -	\$ 11,746	\$ -	\$ -	\$ 76,746	\$ 35,000
4	Long Range Planning	\$ 36,000	\$ 175,000	\$ -	\$ 6,505	\$ -	\$ -	\$ 217,505	\$ 176,000
5	Special Projects and Systems Planning	\$ 74,000	\$ 130,000	\$ -	\$ 13,372	\$ -	\$ -	\$ 217,372	\$ 131,000
6	Transit and Transportation Disadvantaged	\$ 188,155	\$ -	\$ -	\$ 34,000	\$ -	\$ 32,438	\$ 254,593	\$ 109,835
7	Regional Coordination	\$ 45,000	\$ -	\$ -	\$ 8,132	\$ -	\$ -	\$ 53,132	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2026/27 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	\$ 538,835

	FHWA PL	FHWA SU	FTA 5307	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,173
FY 2026/27 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ 32,438	\$ -	\$ -	\$ -	\$ -	\$ 1,274,373
FY 2026/27 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 32,438	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,443,546

* For FY 2026/2027, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 4 – FY 2026/27 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FTA Section 5307	FDOT Soft Match*	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 444,780	\$ -	\$ -	\$ 80,372	\$ 444,780	\$ -	\$ -	\$ 525,152
2	Data Collection/Development	\$ 39,000	\$ 45,000	\$ -	\$ 7,047	\$ 84,000	\$ -	\$ -	\$ 91,047
3	Transportation Improvement Program (TIP)	\$ 65,000	\$ -	\$ -	\$ 11,746	\$ 65,000	\$ -	\$ -	\$ 76,746
4	Long Range Planning	\$ 36,000	\$ 175,000	\$ -	\$ 6,505	\$ 211,000	\$ -	\$ -	\$ 217,505
5	Special Projects and Systems Planning	\$ 74,000	\$ 130,000	\$ -	\$ 13,372	\$ 204,000	\$ -		\$ 217,372
6	Transit and Transportation Disadvantaged	\$ 188,155	\$ -	\$ -	\$ 34,000	\$ 188,155	\$ 32,438		\$ 254,593
7	Regional Coordination	\$ 45,000	\$ -	\$ -	\$ 8,132	\$ 45,000	\$ -	\$ -	\$ 53,132
8	Locally Funded Activities for all tasks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total:	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 32,438	\$ 8,000	\$ 1,443,546
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ 161,173
	FY 2026/27 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ -	\$ 32,438	\$ -	\$ 1,274,373
	FY 2026/27 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Roll Forward from Prior Fiscal Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 32,438	\$ 8,000	\$ 1,443,546

TABLE 5 – FY 2027/28 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	FTA	FDOT Soft	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG	Section 5307	Match				
		PL	SU						
1	Administration	\$ 431,680	\$ -	\$ -	\$ 78,005	\$ -	\$ -	\$ 509,685	\$ 12,000
2	Data Collection/ Development	\$ 36,100	\$ 50,000	\$ -	\$ 6,523	\$ -	\$ -	\$ 92,623	\$ 61,100
3	Transportation Improvement Program (TIP)	\$ 68,000	\$ -	\$ -	\$ 12,288	\$ -	\$ -	\$ 80,288	\$ 35,000
4	Long Range Planning	\$ 46,000	\$ 225,000	\$ -	\$ 8,312	\$ -	\$ -	\$ 279,312	\$ 226,000
5	Special Projects and Systems Planning	\$ 75,000	\$ 75,000	\$ -	\$ 13,553	\$ -	\$ -	\$ 163,553	\$ 76,000
6	Transit and Transportation Disadvantaged	\$ 188,155	\$ -	\$ -	\$ 34,000	\$ -	\$ 32,438	\$ 254,593	\$ 142,535
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ -	\$ -	\$ 55,493	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2027/28 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	\$ -
	Total De-obligation from prior fiscal years	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 8,000	\$ 32,438	\$ 1,443,546	\$ 552,635

	FHWA PL	FHWA SU	FDOT	FTA 5307	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ 161,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,173
FY 2027/28 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ 32,438	\$ -	\$ -	\$ -	\$ -	\$ 1,274,373
FY 2027/28 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ 161,173	\$ -	\$ 32,438	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,443,546

- (1) For FY 2027/2028, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 6 – FY 2027/28 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FTA Section 5307	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 431,680	\$ -	\$ -	\$ 78,005	\$ 431,680	\$ -	\$ -	\$ 509,685
2	Data Collection/Development	\$ 36,100	\$ 50,000	\$ -	\$ 6,523	\$ 86,100	\$ -	\$ -	\$ 92,623
3	Transportation Improvement Program (TIP)	\$ 68,000	\$ -	\$ -	\$ 12,288	\$ 68,000	\$ -	\$ -	\$ 80,288
4	Long Range Planning	\$ 46,000	\$ 225,000	\$ -	\$ 8,312	\$ 271,000	\$ -	\$ -	\$ 279,312
5	Special Projects and Systems Planning	\$ 75,000	\$ 75,000	\$ -	\$ 13,553	\$ 150,000	\$ -	\$ -	\$ 163,553
6	Transit and Transportation Disadvantaged	\$ 188,155	\$ -	\$ -	\$ 34,000	\$ 188,155	\$ 32,438	\$ -	\$ 254,593
7	Regional Coordination	\$ 47,000	\$ -	\$ -	\$ 8,493	\$ 47,000	\$ -	\$ -	\$ 55,493
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2027/28 funds for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 32,438	\$ 8,000	\$ 1,443,546
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 161,173	\$ -	\$ -		\$ 161,173
	FY 2027/28 Funding	\$ 891,935	\$ 350,000	\$ -	\$ -	\$ -	\$ 32,438		\$ 1,274,373
	FY 2027/28 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 8,000	\$ 8,000
	Total cost, including carryover, for all tasks	\$ 891,935	\$ 350,000	\$ -	\$ 161,173	\$ 1,241,935	\$ 32,438	\$ 8,000	\$ 1,443,546