“EXHBIT A” to MPO Agreement # G3P76

7C Attachment 3, TAC/CAC 8/24/26

COLLIER METROPOLITAN PLANNING ORGANIZATION
BONITA SPRINGS – ESTERO UZA

UNIFIED PLANNING WORK PROGRAM
FISCAL YEARS (FY) 2026/27-2027/28
July 1, 2026-June 30, 2028

This document was approved and adopted by the
Collier Metropolitan Planning Organization on
Adopted May 8, 2026

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~~Federal Planning Fund, CFDA No. 20.205~~

Amendment 1: 9/11/2026

~~Federal Award ID No. (FAIN) - # 0313-064-M~~

~~Financial Management (FM)/Financial Project No. (FPN) - #439314-6-14-01 & 439314-6-14-02~~

~~FDOT Contract # G3P76~~

FDOT Contract # G3P76	FPID: 439314-6	Federal ID: 0313-064-M
Federal Award Identification Number (FAIN)	Assisted Listing Number (ALN)	ALN Title
693JJ2263000026MPFL0313064	20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research
120313064Y450	20.275	Metropolitan Planning Program (MPP)
120313064Y230	20.287	Surface Transportation Block Grant Program

Congestion Management Process (CMP)
An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022, and the current CMP update is underway. Completion of the current CMP update, anticipated for the end of 2026, will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The current update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP competed in December 2025.

LOCAL AND REGIONAL PLANNING PRIORITIES

FY 2026/27 and FY 2027/28 UPWP Transportation Planning Priorities

Completing necessary technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

Transit Planning
A major Transit Development Plan (TDP) update was completed in December 2025 and coordinated with the 2050 LRTP. ~~The~~ Collier County ~~Public Transit and Neighborhood Enhancement (PTNE) Division~~Fiscal & Public Transit Services (FPTS), in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

Collier MPO coordinates with ~~PTNE~~ FPTS staff to incorporate studies identified in the TDP in the UPWP. Included in this UPWP, as recommended by the TDP completed in 2025, is a transit mobility-on-demand feasibility study.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Completion of the next TDSP major update will be a focus of this UPWP. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG's required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.

CPG FUNDING AMOUNTS FOR THIS UPWP

Collier MPO's Consolidated Planning Grant Agreement (FDOT Contract # G3P76) identifies the following funding amounts for FY 2026/27 and FY 2027/28 planning, which are incorporated into this UPWP:

FY2026/27 UPWP PL/SU ALLOCATIONS

Award	~~PL~~Assisted Listing Number (ALN)	~~SU~~Amount	Type
~~CPG Funds~~Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	~~$891,935~~20.505	$188,155~~350,000~~	Planning-Transit
Metropolitan Planning Program (MPP)	20.275	$703,780	Planning
Surface Transportation Block Grant Program	20.287	$350,000	SU-Planning
TOTAL AWARD		**$1,241,935**	

FY2027/28 UPWP PL/SU ALLOCATIONS

~~Award~~	~~PL~~	~~SU~~
~~CPG Funds~~	~~$891,935~~	~~$350,000~~
~~TOTAL AWARD~~	~~$1,241,935~~	

Award	Assisted Listing Number (ALN)	Amount	Type
Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	20.505	$188,155	Planning-Transit
Metropolitan Planning Program (MPP)	20.275	$703,780	Planning
Surface Transportation Block Grant Program	20.287	$350,000	SU-Planning
TOTAL AWARD		**$1,241,935**	

IIJA 2.5% PL SET ASIDE FOR CONTEXT SENSITIVE SOLUTIONS PLANNING

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting context sensitive standards or policies, developing a context sensitive solutions prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass context sensitive solutions planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the context sensitive planning requirement is set forth below:

FY 26/27 PL allocation	**Context Sensitive Solutions Required Allocation (2.5%)**	**Context Sensitive Solutions Planning**
$891,935	$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning $~~76~~68,000
FY 27/28 PL allocation		
$891,935	$22,298.38	Task 5-MPO Staff Salaries/Fringe for Special Projects, Systems, Context Sensitive Planning, and Safety Planning $70,000

The above funds satisfy the requirements for the 2.5% PL set aside for Context Sensitive Solutions planning. [§ 11206(b)]

PUBLIC INVOLVEMENT PROCESS

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO's adopted Public Participation Plan (PPP). The draft is provided to Collier MPO's Technical and Citizens Advisory Committees (TAC and CAC respectively) for review, announced on the Collier MPO website and sent to interested parties via email to the MPO's listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members, which are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

TASK 1 ADMINISTRATION

PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

PREVIOUS WORK:

- Ongoing administrative activities.
- Staff support for MPO Board and Committee meetings.
- Develop and Update the UPWP.
- Public Involvement activities in compliance with the Public Participation Plan.
- Procurement Activities.
- Quarterly invoicing requests and progress reporting.
- Monthly invoicing activities.
- Maintained MPO website.
- Strategic Plan and Annual Report.
- Annual FDOT Certification.
- 2024 Federal Certification review.
- Renewal/update to MPO Staff Services Agreement and Lease Agreement.
- Monthly Collier MPO e-Newsletters.

REQUIRED ACTIVITIES:

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisements and the preparation of minutes and agenda packages.
- When possible, ~~A~~attend training at conferences, workshops, seminars, etc., on general, UPWP, administration, and public outreach topics, including grants, Title VI, and ADA, as well as events for any other planning tasks identified in this UPWP (MPO staff and Governing Board members).
- When possible, ~~A~~attend business and special meetings as required, including but not limited to FDOT/FHWA/FTA meetings, general topics, UPWP, grants, administration, Title VI, and ADA training opportunities, as well as events for any other planning tasks identified in this UPWP (MPO staff and Governing Board members).
- Mileage reimbursement for travel ~~to MPO Board member's jurisdictional offices~~ within Collier County for coordination and MPO business, as needed. Mileage reimbursement for travel outside of Collier County to attend meetings, conferences, workshops, seminars, etc., when needed.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.

- Purchase of office and general supplies, computers, printers, software, and audio-visual equipment.
- ~~Rental lease p~~Payments for office space rental, and if applicable, associated expenses such as common area maintenance and utilities- ~~and fleet vehicle rentals for out-of-County travel~~.
- Payments for fleet vehicle rentals for out-of-County travel and MPO business travel within Collier County.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and other administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, digital products/services, and audio-visual equipment. This includes preparation of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).
- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.
- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including maintaining and updated the MPO website, press releases, etc.
- Monitor progress towards goals and ensure compliance with non-discrimination policy.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.
- Staff participation in talent development and employee training opportunities.
- Renewal/negotiation/update to MPO Staff Services Agreement and Lease Agreement.
- Annual update to Collier MPO's COOP.
- Completion of the procurement process for a new general planning contract library for consultant services.

End Product/Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings	Ongoing
Progress Reports and Invoices to FDOT	Quarterly
Amendments and Modifications to FY 2026/27-2027/28 UPWP	As Needed
Annual Report	October - Annually
MPO Staff Services Agreement and Lease Agreement	May 2028
Joint FDOT/MPO annual certification reviews	Spring 2027/Spring 2028

End Product/Deliverable(s)	Target Date
Prepare for the 2028 Federal Certification review	Summer 2028
Draft FY 28/29-29/30 UPWP	March 2028
Final FY 28/29-29/30 UPWP	May 2028
MPO General Planning Contract library for consultant services	Fall 2026
Public Participation Plan (PPP) - Update as necessary	Ongoing
Agenda packages and public notices for MPO Board and advisory committees	Monthly
Updated Bylaws, COOP, and MPO Agreements	As needed (COOP annually)

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services (as needed)**

Task 1 - Financial Tables

Task 1 - Administration Estimated Budget Detail for FY 2026/27					
Budget Category	**Budget Category Description**	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~360~~353,~~000~~680	$0	$0	$~~360~~353,~~000~~680
	Subtotal:	**$~~360~~353,~~000~~680**	**$0**	**$0**	**$~~360~~353,~~000~~680**
B. Consultant Services					
Website maintenance, hosting fees, etc.		$7~~10~~,000	$0	$0	$7~~10~~,000
General Support		$20,000	$0	$0	$20,000
	Subtotal:	**$~~30~~27,000**	**$0**	**$0**	**$~~30~~27,000**
C. Travel					
Travel and Professional Development		$5,000	$0	$0	$5,000
	Subtotal:	**$5,000**	**$0**	**$0**	**$5,000**
D. Other Direct Expenses					
Building or room rental/lease and associated expenses		$~~15~~20,000	$0	$0	$~~15~~20,000
Insurance		$6,000	$0	$0	$6,000
Cellular Telephone Access and expenses		$3,000	$0	$0	$3,000
General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, digital products/services repairs and maintenance		$~~14~~17,000	$0	$0	$~~14~~17,000
~~General~~ Office and General Supplies & Equipment		$2,~~000~~800	$0	$0	$2,~~000~~800
Motor Pool Rental and Car Maintenance /expenses		$7,000	$0	$0	$7,000
Postage, business reply permit, freight expenses, shipping charges, etc.		$2,000	$0	$0	$2,000
Office Telephone Access, expenses and system maintenance		$1,300	$0	$0	$1,300
	Subtotal:	**$~~50~~59,~~300~~100**	**$0**	**$0**	**$~~50~~59,~~300~~100**
	Total:	**$~~445~~444,~~300~~780**	**$0**	**$0**	**$~~445~~444,~~300~~780**
Total De-Obligated Funds		$0	$0	N/A	$0

Sub-Total (less the de-obligated funds)	$~~445~~444,~~300~~780	$0	N/A	$~~445~~444,~~300~~780

Task 1 - Administration
Estimated Budget Detail for FY 2027/28

Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Transp. Disadv.	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~367~~365,~~000~~ 380	$0	$0	$~~367~~365,~~000~~ 380
	Subtotal:	**$~~367~~365,~~000~~ 380**	**$0**	**$0**	**$~~367~~365,~~000~~ 380**
B. Consultant Services					
Website maintenance, hosting fees, etc.		$~~10~~7,000	$0	$0	$~~10~~7,000
General Support		$5,000	$0	$0	$5,000
	Subtotal:	**$~~15~~12,000**	**$0**	**$0**	**$~~15~~12,000**
C. Travel					
Travel and Professional Development		$3,000	$0	$0	$3,000
	Subtotal:	**$3,000**	**$0**	**$0**	**$3,000**
D. Other Direct Expenses					
Building or room Rental/lease and associated expenses		$~~15~~20,000	$0	$0	$~~15~~20,000
Insurance		$6,000	$0	$0	$6,000
Cellular Telephone Access and expenses		$3,000	$0	$0	$3,000
General Copying/Printing Expenses, equipment lease and purchase, computer purchase, software purchase/subscriptions, digital products/services, repairs and maintenance		$10,000	$0	$0	$10,000
~~General~~ Office and General Supplies & Equipment		$2,000	$0	$0	$2,000
Motor Pool Rental and Car Maintenance /expenses		$7,000	$0	$0	$7,000
Postage, business reply permit, freight expenses, shipping charges, etc.		$2,000	$0	$0	$2,000
Office Telephone Access, expenses and system maintenance		$1,300	$0	$0	$1,300
	Subtotal:	**$~~46~~51,300**	**$0**	**$0**	**$~~46~~51,300**

Total:	**$431,~~300~~680**	**$0**	**$0**	**$431,~~300~~680**
Total De-Obligated Funds	$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)	$431,~~300~~680	$0	N/A	$431,~~300~~680

TASK 2 DATA COLLECTION / DEVELOPMENT

PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to, functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan. Acquire financial data to evaluate project and budget needs related to programmed projects, FDOT's Work Program, MPO planning activities, and to develop future-year financial projections and estimates to support project programming and planning activities.

PREVIOUS WORK:

- Developed GIS maps for bike/pedestrian planning activities.
- Adoption of FY 2026 performance measures.
- Analyzed bike/ped facilities and crash data.
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- 2050 Long Range Transportation Plan adoption in 2025.
- Financial analysis, projections and estimates to support project programming and planning activities.

REQUIRED ACTIVITIES:

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures.
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Context Sensitive Solutions, Resiliency Studies, Congestion Management Process, etc.

- When possible, participate in the Florida Transportation Forecasting Forum (FTFF) meetings, formerly the FDOT Statewide Model Task Force, and FDOT District 1 Regional Planning Model (RPM) training and activities to support the FDOT D-1 model development, calibration, validation, and maintenance.
- Collaborate with Collier County to update the County Interactive Growth Model.
- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Track and report on Transportation Performance Measures and Targets on annual basis for incorporation in the LRTP, TIP and Annual Report.
- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS).
- Use FDOT's Signal 4 Analytics and other readily available crash data management platform to analyze and report on crash data, inclusive of vehicular and bicyclist/pedestrian crashes.
- Analyze existing and proposed bike/ped facilities in context with current design standards, opportunities for intermodal connectivity, disadvantaged census tracts and crash data.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, local road safety plans, etc., and the data used to update and maintain such information.
- Financial analysis, projections and estimates to support project programming and planning activities.
- Attend data collection/analysis workshops and training events hosted by FDOT, FHWA, FTA, and others.
- Work toward ~~the potential inclusion of a Collier MPO GIS~~implementing an online Data Dashboard ~~on the MPO's website, so that GIS maps of MPO plans can be accessed by the public and local agencies~~to track and report on transportation system performance/performance measures to incorporate into long-range planning efforts.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task/Deliverable(s)	Target Date
Updated GIS Files and maps	As needed
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	As needed
Crash Data Analysis	As needed

Task 2 - Financial Tables

Task 2 – DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2026/27					
Budget Category	**Budget Category Description**	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~30~~24,000	$0	$0	$~~30~~24,000
	Subtotal:	**$~~30~~24,000**	**$0**	**$0**	**$~~30~~24,000**
B. Consultant Services					
Contract/Consultant Services/ General Support		$~~15~~14,000	$0	$0	$~~15~~14,000
Online Data Dashboard (system/performance measure tracking/reporting)		$1,000	$45,000	$0	$46,000
	Subtotal	**$15,000**	**$~~0~~ 45,000**	**$0**	**$~~15~~60,000**
~~**C. Other Direct Expenses**~~					
~~Data Dashboard - GIS Subscription & Online Data Storage~~		~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~
	~~**Subtotal**~~	~~**$5,000**~~	~~**$0**~~	~~**$0**~~	~~**$5,000**~~
	Total:	**$~~50~~39,000**	**$~~0~~ 45,000**	**$0**	**$~~50~~84,000**
Total De-Obligated Funds		$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)		$~~50~~39,000	$~~0~~45,000	N/A	$~~50~~84,000

Task 2 – DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2027/28					
Budget Category	**Budget Category Description**	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~28~~25,000	$0	$0	$~~28~~25,000
Subtotal:		**$~~28~~25,000**	**$0**	**$0**	**$~~28~~25,000**
B. Consultant Services					
Contract/Consultant Services/ General Support		$~~15~~10,~~000~~100	$0	$0	$~~15~~10,~~000~~100
Online Data Dashboard (system/performance measure tracking/reporting)		$1,000	$50,000	$0	$51,000
Subtotal		**$~~15~~11,~~000~~100**	**$~~0~~50,000**	**$0**	**$~~15~~61,~~000~~100**
~~**C. Other Direct Expenses**~~					
~~Data Dashboard - GIS Subscription & Online Data Storage~~		~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~
~~**Subtotal**~~		~~**$5,000**~~	~~**$0**~~	~~**$0**~~	~~**$5,000**~~
Total:		**$~~48~~36,~~000~~100**	**$~~0~~50,000**	**$0**	**$~~48~~86,~~000~~100**
Total De-Obligated Funds		$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)		$~~48~~36,~~000~~100	$0	N/A	$~~48~~86,~~000~~100

TASK 3 TIP MONITORING AND DEVELOPMENT

PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 27/28-31/32 and for FY 28/29 – 32/33 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Infrastructure Investment and Jobs Act (IIJA). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 25/26 - 29/30 TIP and of FY 26/27 – 30/31 TIP.
- Preparation of TIP interactive maps and inclusion on the MPO's website.

REQUIRED ACTIVITIES

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning, safety and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments and modifications. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task	Target Date
Annual Project Priority Lists	June – Annually
FY 27/28 - 31/32 TIP FY 28/29 – 32/33 TIP	June - 2027 June - 2028
TIP Amendments and Modifications	As needed
Adopted Safety Targets and Related Performance Measures	Annually

RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)

Task 3 - Financial Tables

Task 3 - TIP Estimated Budget Detail for FY 2026/27					
Budget Category	**Budget Category Description**	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~36~~30,000	$0	$0	$~~36~~30,000
	Subtotal:	**$~~36~~30,000**	**$0**	**$0**	**$~~36~~30,000**
B. Consultant Services					
Contract/Consultant Services/ General Support		$35,000	$0	$0	$35,000
	Subtotal:	**$35,000**	**$0**	**$0**	**$35,000**
	Total:	**$~~71~~65,000**	**$0**	**$0**	**$~~71~~65,000**
Total De-Obligated Funds		$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)		$~~71~~65,000	$0	N/A	$~~71~~65,000

Task 3 - TIP Estimated Budget Detail for FY 2027/28					
Budget Category	**Budget Category Description**	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~38~~33,000	$0	$0	$~~38~~33,000
	Subtotal:	**$~~38~~33,000**	**$0**	**$0**	**$~~38~~33,000**
B. Consultant Services					
Contract/Consultant Services/ General Support		$35,000	$0	$0	$35,000
	Subtotal:	**$35,000**	**$0**	**$0**	**$35,000**
	Total:	**$~~73~~68,000**	**$0**	**$0**	**$~~73~~68,000**
Total De-Obligated Funds		$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)		$~~73~~68,000	$0	N/A	$~~73~~68,000

TASK 4 LONG RANGE PLANNING

PURPOSE:

To update to the 2055 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2050 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2055 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

PREVIOUS WORK:

- Amendment to the 2045 LRTP for MFF projects.
- Project Management and Consultant Services to develop the 2050 LRTP.
- In coordination with Lee MPO, ensured that a regional roadway component was included in the 2050 LRTP.
- Incorporated FDOT D1 RPM analysis in the 2050 LRTP.
- Completed the 2050 LRTP.

REQUIRED TASKS:

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Pending staff availability, attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure (FSUTMS) Users Groups, FDOT's Florida Model Task Force (MTF), and others as needed; participate in FSUTMS training.
- Participate in on-going studies related to resiliency and longevity. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2050 LRTP as required.
- Utilize consultant assistance for modeling support, data development and evaluation, ~~and~~ other support necessary to complete any required tasks for the 2055 LRTP, and preparation of LRTP amendments, when needed.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.
- Collect base year and other data for the 2055 LRTP.
- Coordinate with FDOT on revenue projections for the 2055 LRTP.

End Task/Deliverable(s)	Target Date
2050 LRTP Amendments	As needed
Base Year Data Compilation for the 2055 LRTP	2028
2055 LRTP Revenue Projections	2028

RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)

Task 4 - Financial Tables

Task 4 – Long Range Planning Estimated Budget Detail for FY 2026/27					
Budget Category	**Budget Category Description**	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~46~~35,000	$0	$0	$~~46~~35,000
	Subtotal:	**$~~46~~35,000**	**$0**	**$0**	**$~~46~~35,000**
B. Consultant Services					
LRTP amendments/2055 LRTP Base Year and Other Data Compilation		$~~5~~1,000	$175,000	$0	$~~180~~176,000
	Subtotal:	**$~~5~~1,000**	**$175,000**	**$0**	**$~~180~~176,000**
	Total:	**$36~~51~~,000**	**$175,000**	**$0**	**$~~226~~211,000**
Total De-Obligated Funds		$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)		$~~51~~36,000	$175,000	N/A	$~~226~~211,000

Task 4 – Long Range Planning Estimated Budget Detail for FY 2027/28					
Budget Category	**Budget Category Description**	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions		$~~47~~45,000	$0	$0	$~~47~~45,000
	Subtotal:	**$~~47~~45,000**	**$0**	**$0**	**$~~47~~45,000**
B. Consultant Services					
LRTP amendments/2055 LRTP Base Year and Other Data Compilation		$~~3~~1,000	$225,000	$0	$~~228~~226,000
	Subtotal:	**$~~3~~1,000**	**$225,000**	**$0**	**$~~228~~226,000**
	Total:	**$~~50~~46,000**	**$225,000**	**$0**	**$~~275~~271,000**
Total De-Obligated Funds		$0	$0	N/A	$0

Sub-Total (less the de-obligated funds)	$~~50~~46,000	$225,000	N/A	$~~275~~271,000

TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, shared use paths, bike lanes, and safety projects.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Began the Congestion Management Process (CMP) Update in October 2025.
- Completed the update to the Bicycle and Pedestrian Master Plan in October 2025.
- Completed the Comprehensive Safety Action Plan in October 2025.
- Worked to get the Collier to Polk Regional Trail (including the Marco Island Loop Trail) on the Florida Greenways and Trails Council's SUN Trail network; submitted the project as a SUN Trail Priority for funding for PD&E phase.
- Secured funding for cost overruns on bike/ped projects.

REQUIRED TASKS:

- When possible, ~~A~~attend and participate in meetings, special events, workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate, and fleet vehicle rentals or mileage reimbursement for out-of-County travel. Anticipated events that require out of County travel include the following:
  - FDOT District 1 Safety Jam 2027-to occur within FDOT District 1, estimated to occur between January and April 2027. Up to 3 MPO staff/Board member attendance.
  - FDOT District 1 Safety Jam 2028-to occur within FDOT District 1, estimated to occur between January and April 2028. Up to 3 MPO staff/Board member attendance.
  - FDOT Traffic Safety Coalition Meetings. Up to 2 MPO staff/Board member attendance at the following:
    - Florida Impaired Driving Coalition

FY 27 1st Quarter	December 9-10, 2026	Orlando
FY27 2nd Quarter	March 24-25, 2027	Orlando
FY27 3rd Quarter	May/June, 2027	Tentative Orlando
FY27 4th Quarter	August/Sept., 2027	Tentative Orlando
FY28 1st Quarter	Nov./Dec. 2027	Tentative Orlando
FY28 2nd Quarter	March/April 2028	Tentative Orlando
FY28 3rd Quarter	May/June 2028	Tentative Orlando

    - Florida Teen Safe Driving Coalition

FY 27 1st Quarter	December 3-4, 2026	Orlando
FY27 2nd Quarter	March 2-3, 2027	Orlando
FY27 3rd Quarter	May/June, 2027	Tentative Orlando
FY27 4th Quarter	August/Sept., 2027	Tentative Orlando
FY28 1st Quarter	Nov./Dec., 2027	Tentative Orlando
FY28 2nd Quarter	March/April, 2027	Tentative Orlando
FY28 3rd Quarter	May/June, 2028	Tentative Orlando

- Motorcycle Safety Coalition

FY 27 1st Quarter	November 4-5, 2026	Tampa
FY27 2nd Quarter	February 3-4, 2027	Tampa
FY27 3rd Quarter	April/May, 2027	Tentative Tampa
FY27 4th Quarter	August/Sept., 2027	Tentative Tampa
FY28 1st Quarter	Oct./Nov., 2027	Tentative Tampa
FY28 2nd Quarter	Jan./Feb, 2028	Tentative Tampa
FY28 3rd Quarter	April/May, 2028	Tentative Tampa

- Florida's Pedestrian and Bicycle Safety Coalition

FY 27 1st Quarter	October 13-14, 2026	Tampa
FY27 2nd Quarter	January 26-27, 2027	Orlando
FY27 3rd Quarter	April/May, 2027	Tentative Tampa or Orlando
FY27 4th Quarter	July/August, 2027	Tentative Tampa or Orlando
FY28 1st Quarter	Sept./Oct., 2027	Tentative Tampa or Orlando
FY28 2nd Quarter	Jan./Feb., 2028	Tentative Tampa or Orlando
FY28 3rd Quarter	April/May, 2028	Tentative Tampa or Orlando

- Safe Mobility for Life Coalition

FY 27 1st Quarter	November 17-18, 2026	Tallahassee
FY27 2nd Quarter	Feb./March, 2027	Tentative Tallahassee
FY27 3rd Quarter	April/May/June, 2027	Tentative Tallahassee
FY27 4th Quarter	July/Aug./Sept., 2027	Tentative Tallahassee
FY28 1st Quarter	Oct./Nov., 2027	Tentative Tallahassee
FY28 2nd Quarter	Feb./March, 2028	Tentative Tallahassee
FY28 3rd Quarter	April/May/June, 2028	Tentative Tallahassee

- When possible, attend training and/or professional development opportunities at conferences, workshops, etc., related to safety, Advanced Air Mobility, transportation technology innovations, and aerospace/sea travel planning, as needed, and fleet vehicle rentals or mileage reimbursement for out-of-County travel. Anticipated events that require out of County travel include the following:
  - 2027 Safe Roads Summitt- hosted by Broward MPO, Miami-Dade TPO, and Palm Beach MPO, to be held in one of those MPOs planning areas in the Winter of 2027. Up to 3 MPO staff/Board member attendance.
  - 2028 Safe Roads Summitt- hosted by Broward MPO, Miami-Dade TPO, and Palm Beach MPO, to be held in one of those MPOs planning areas in the Winter of 2028. Up to 3 MPO staff/Board member attendance.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.
- Consultant services to provide support as needed to accomplish required activities identified in task.
- Coordinate with FDOT and member agencies on Advanced Air Mobility initiatives and sea travel/aerospace planning, when needed.
- Issue call for projects for SU/TALU funding for bicycle/pedestrian, safety, and congestion management projects.
- When necessary, mileage reimbursement for travel to and from meetings, events, and trainings identified in this task.

Context Sensitive Solutions Planning/Safety Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian and Context Sensitive Solutions initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Prepare updates to SUNTrail maps as opportunities arise.
- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Context Sensitive Solutions planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Work towards implementation of the goals/objectives identified in the Collier MPO Comprehensive Safety Action Plan.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
  - Target Zero Action Plan
  - Safe Streets and Roads for All (SS4A)
  - Context Sensitive Solutions

Congestion Management Planning

- Attend Lee TMOC and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate "best practices" approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.
- Completion of the CMP update, including collaboration with Lee County MPO on an updated Regional Element.

End Task/Deliverable	Target Date
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program/Safe Streets and Roads for All (SS4A) applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Congestion Management Process Update	December 2026

RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.

Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2026/27				
Budget Category & Description	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	$~~76~~68,000	$0	$0	$~~76~~68,000
Subtotal:	**$~~76~~68,000**	**$0**	**$0**	**$~~76~~68,000**
B. Consultant Services				
Congestion Management Process Update	$~~5~~1,000	$~~175~~130,000	$0	$~~180~~131,000
Subtotal:	**$~~5~~1,000**	**$~~175~~130,000**	**$0**	**$~~180~~131,000**
C. Travel				
Travel and Professional Development	$5,000	$0	$0	$5,000
Subtotal:	**$5,000**	**$0**	**$0**	**$5,000**
Total:	**$~~86~~74,000**	**$~~175~~130,000**	**$0**	**$~~261~~204,000**
Total De-Obligated Funds	$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)	$~~86~~74,000	$~~175~~130,000	N/A	$~~261~~204,000

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2027/28				
Budget Category & Description	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	$70,000	$0	$0	$70,000
Subtotal:	**$70,000**	**$0**	**$0**	**$70,000**
B. Consultant Services				
Congestion Management Process Update	$1,000	$~~125~~75,000	$0	$~~126~~76,000
Subtotal:	**$1,000**	**$~~125~~75,000**	**$0**	**$~~126~~76,000**
C. Travel				
Travel and Professional Development	$~~5~~4,000	$0	$0	$~~5~~4,000
Subtotal:	**$~~5~~4,000**	**$0**	**$0**	**$~~5~~4,000**
Total:	**$~~76~~75,000**	**$~~125~~75,000**	**$0**	**$~~201~~150,000**
Total De-Obligated Funds	$0	$0	N/A	$0
Sub-Total (less the de-obligated funds)	$~~76~~75,000	$~~125~~75,000	N/A	$~~201~~150,000

TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING

PURPOSE:

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes developing the Transit Development Plan (TDP), the 2055 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

PREVIOUS WORK

- TDSP Minor Updates annually.
- TDP Major Update completed in December 2025.
- Collier Area Transit Zero Emission Fleet Transition Plan, which was identified as a part of the last TDP major update.
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and ~~PTNE~~FPTS.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- Community Transportation Coordinator (CTC) Evaluations annually.
- Annual TD Planning Grant Requirements.

REQUIRED TASKS:

- Participate in special transit and multi-modal studies, as needed.
- When possible, MPO staff, Board members, and ~~PTNE~~ FPTS staff to participate in meetings, trainings, workshops, or seminars related to ~~fixed route~~transit which may include fixed routes, ADA or paratransit service, and fleet vehicle rentals or mileage reimbursement for out-of-County travel. The following out of county travel is anticipated:
    - Up to 2 MPO Staff/Board member attendance, and up to 2 FPTS staff member attendance, at the 2026 Florida Public Transportation Association/CTD Annual Conference in Orlando, October 25-27, 2026.
    - Up to 2 MPO Staff/Board member attendance, and up to 2 FPTS staff member attendance, at the FPTA/FDOT/CUTR Professional Development Workshop & Transit Safety and Operations Summit in Tampa, from June 7-9, 2027.
    - Up to 2 MPO Staff/Board member attendance, and up to 2 FPTS staff member attendance, at the 2026 Florida Public Transportation Association/CTD Annual Conference, October 24-27, 2027, in Daytona Beach.

- Up to 2 MPO Staff/Board member attendance, and up to 2 FPTS staff member attendance, at the FPTA/FDOT/CUTR Professional Development Workshop & Transit Safety and Operations Summit, in Tampa from June 5-7, 2028.

- Participate in quarterly coordination meetings with FDOT and ~~PTNE~~ FPTS staff to discuss transit issues.
- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.
- Provide comments on the annual reports of the Transit Development Plan prepared by ~~PTNE~~FPTS staff, and present to the MPO Board.
- Coordinate with ~~PTNE~~ FPTS on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Coordinate with ~~PTNE~~ FPTS to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.
- Coordinate with ~~PTNE~~ FPTS to identify transit studies to be included in this UPWP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials, etc., including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement from the CTD.
- Begin coordination to complete designation of CTC in coordination with Commission for Transportation for Disadvantaged (CTD).
- Project Management and Consultant Services to complete a major update to the Transportation Disadvantaged Service Plan and a transit mobility-on-demand study.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
TDP Annual Report (Prepared by ~~PTNE~~FPTS)– Provide Comments/MPO Board presentation	Annually
Coordinate with ~~PTNE~~ FPTS on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
TD Planning Grant Application and Agreement	June - Annually
LCB Meetings	Quarterly
Minor TDSP Updates	May 2027 May 2028

End Task/Deliverable(s)	Target Date
CTC Evaluation	May - Annually
TDSP Major Update	October 2028
Transit Mobility-On-Demand Study	~~Summer~~ Fall 2028

RESPONSIBLE AGENCY: Collier MPO, Collier County ~~PTNE~~FPTS, Consultant Services

Task 6 - Financial Tables

Task 6 – Transit & TD Planning Estimated Budget Detail for FY 2026/27					
Budget Category & Description	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**FTA 5307**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	$~~32,000~~71,320	$0	$26,938	$0	$98,258~~58,938~~
Subtotal:	**$~~32,000~~71,320**	**$0**	**$26,938**	**$0**	**$~~58,938~~98,258**
B. Consultant Services					
TDSP Major Update	$~~5~~1,000	$0	$0	$0	$~~5~~1,000
Transit Mobility-On-Demand Study	$~~97,635~~108,835	$0	$0	$0	$~~97,635~~108,835
Subtotal:	**$~~102,635~~109,835**	**$0**	**$0**	**$0**	**$~~102,635~~109,835**
C. Travel					
MPO Staff and ~~PTNE~~ FPTS staff attendance at training and conferences	$7,000	$0	$3,000	$0	$10,000
Subtotal:	**$7,000**	**$0**	**$3,000**	**$0**	**$10,000**
D. Other Direct Expenses					
Legal Ads	$0	$0	$2,500	$0	$2,500
Subtotal:	**$0**	**$0**	**$2,500**	**$0**	**$2,500**
Total:	**$~~141,635~~188,155**	**$0**	**$32,438**	**$0**	**$~~174,073~~220,593**
Total De-Obligated Funds	$0	$0	N/A	N/A	$0
Sub-Total (less the de-obligated funds)	$~~141,635~~188,155	$0	N/A	N/A	$~~174,073~~220,593

Task 6 – Transit & TD Planning Estimated Budget Detail for FY 2027/28					
Budget Category & Description	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**FTA 5307**	**Total**
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	$~~28,000~~39,620	$0	$26,938	$0	$~~54,938~~66,558
Subtotal:	**$~~28,000~~39,620**	**$0**	**$26,938**	**$0**	**$~~54,938~~66,558**
B. Consultant Services					
TDSP Major Update	$~~100,000~~109,900	$0	$0	$0	$~~100,000~~109,900
Transit Mobility-On-Demand Study	$32,635	$0	$0	$0	$32,635
Subtotal:	**$~~132,635~~142,535**	**$0**	**$0**	**$0**	**$~~132,635~~142,535**
C. Travel					
MPO Staff and ~~PTNE~~ FPTS staff attendance at training and conferences	$6,000	$0	$3,000	$0	$9,000
Subtotal:	**$6,000**	**$0**	**$3,000**	**$0**	**$9,000**
D. Other Direct Expenses					
Legal Ads	$0	$0	$2,500	$0	$2,500
Subtotal:	**$0**	**$0**	**$2,500**	**$0**	**$2,500**
Total:	**$~~166,635~~188,155**	**$0**	**$32,438**	**$0**	**$~~199,073~~220,593**
Total De-Obligated Funds	$0	$0	N/A	N/A	$0
Sub-Total (less the de-obligated funds)	$~~166,635~~188,155	$0	N/A	N/A	$~~199,073~~220,593

TASK 7 REGIONAL COORDINATION

PURPOSE:

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

PREVIOUS WORK:

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings. Hosted CUTS meeting in July 2025.
- Submitted freight projects to MPOAC for prioritization.
- Submitted a joint Collier/Lee freight project to MPOAC for prioritization.
- Submitted eligible projects to the National Highway Freight Program for funding.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.
- Frequent coordination with Lee MPO on various planning issues.
- Coordination with Lee MPO on joint regional element to the MPOs' Congestion Management Process update, to be incorporated into their respective LRTPs.
- Coordinated MPO Board member attendance at annual MPOAC Weekend Institute.
- Coordinated with Lee County MPO Director and CUTR on development of phase 1 of a feasibility study on the potential merger of Lee County and Collier MPOs.

REQUIRED ACTIVITIES:

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings or workshops as needed.
- When possible, MPO ~~S~~staff and MPO Board members attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC ~~weekend i~~Institute~~ for Governing Board members~~. Up to 3 MPO staff and 2 MPO Board members attendance at each event. Anticipated MPOAC events that require out of County travel include the following:

Description	**Date/Timeframe**	**Location**
MPOAC Quarter 4 meeting	10/29/2026	Orlando
MPOAC Quarter 1 meeting	Jan./Feb./March, 2027	Orlando Tentative
MPOAC Quarter 2 meeting	March/April/May, 2027	Orlando Tentative
MPOAC Quarter 3 meeting	June/July/August, 2027	Orlando Tentative
MPOAC Quarter 4 meeting	Sept./Oct./Nov., 2027	Orlando Tentative
MPOAC Quarter 1 meeting	Jan./Feb./March, 2028	Orlando Tentative
MPOAC Quarter 2 meeting	March/April/May, 2028	Orlando Tentative

MPOAC Quarter 3 meeting	June/July/August, 2028	Orlando Tentative
MPOAC Spring Institute 2027	Jan.-May, 2027	Tentative Orlando, Tampa, Tallahassee, etc.
MPOAC Fall Institute 2027	Aug.-Dec., 2027	Tentative Orlando, Tampa, Tallahassee, etc.
MPOAC Spring Institute 2028	Jan.-May, 2028	Tentative Orlando, Tampa, Tallahassee, etc.

- Staff participate in Florida Metropolitan Planning Partnership meetings (FMPP) hosted by FDOT, as needed. Up to 3 MPO staff members' attendance at each FMPP meeting. Anticipated FMPP meetings that include out of County travel are as follows:

Description	**Date/Timeframe**	**Location**
FMPP Quarter 4 meeting	10/28/2026	Orlando
FMPP Quarter 1 meeting	Jan./Feb./March, 2027	Orlando Tentative
FMPP Quarter 2 meeting	March/April/May, 2027	Orlando Tentative
FMPP Quarter 3 meeting	June/July/August, 2027	Orlando Tentative
FMPP Quarter 4 meeting	Sept./Oct./Nov., 2027	Orlando Tentative
FMPP Quarter 1 meeting	Jan./Feb./March, 2028	Orlando Tentative
FMPP Quarter 2 meeting	March/April/May, 2028	Orlando Tentative
FMPP Quarter 3 meeting	June/July/August, 2028	Orlando Tentative

- Fleet vehicle rentals for out-of-County travel, or mileage reimbursement when needed, to attend regional meetings, workshops, and training.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOC meetings when possible.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Target Zero.
- When possible, a~~A~~ttendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc. Up to 2 MPO staff and 2 MPO Board members' attendance at each event. Anticipated events that require out of County travel include the following:

Description	**Date/Timeframe**	**Location**
TEAMFlorida Fall 2026 Meeting	October 29-30, 2026	Miami
TEAMFlorida 2027 Annual Meeting	January 28-29, 2027	Orlando
TEAMFlorida Spring 2027 Meeting	May 27-28, 2027	St. Petersburg
TEAMFlorida Fall 2027 Meeting	Sept./Oct./Nov., 2027	TBD

TEAMFlorida 2028 Annual Meeting	Jan./Feb./March, 2028	TBD
TEAMFlorida Spring 2028 Meeting	April/May/June, 2028	TBD

- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in freight planning, including updates to the FDOT District 1 Freight Mobility and Trade Plan, participation in various freight committees and coordination with freight stakeholders, participate in regional freight workshops and seminars.
- Prepare and submit freight or rail priorities as requested by the MPOAC and FDOT or as opportunities arise.
- Participate in regional transportation studies and planning, as needed.
- Coordinate with Lee County MPO on joint regional element for the MPOs' Congestion Management Process.
- Coordinate with Lee County MPO on planning for regionally significant projects, and strengthening current regional collaboration.

End Task/Deliverable(s)	Target Date
MPOAC Meeting Participation	Quarterly
Participation in FMPP meetings	As needed
CUTS Meeting Participation	Quarterly
Joint Priorities (TRIP, SIS, etc)	Annually – As requested by FDOT
Joint Lee/Collier MPO Meetings	Annually – As needed
Freight Priorities to MPOAC	As requested
CMP Joint Regional Element with Lee County MPO *(see Task 5 also)*	~~Winter~~ December 2026

RESPONSIBLE AGENCY: Collier MPO

Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2026/27				
Budget Category & Description	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	$~~40~~38,000	$0	$0	$~~40~~38,000
Subtotal:	**$~~40~~38,000**	**$0**	**$0**	**$~~40~~38,000**
B. Travel				
Travel to MPOAC and any other out of county activities as necessary	$7,000	$0	$0	$7,000
Subtotal:	**$7,000**	**$0**	**$0**	**$7,000**
Total:	**$~~47~~45,000**	**$0**	**$0**	**$~~47~~45,000**
Total De-Obligated Funds:	$0	$0	N/A	$0
Sub-Total (less the de-obligated funds):	$~~47~~45,000	$0	N/A	$~~47~~45,000

Task 7- Regional Coordination Estimated Budget Detail for FY 2027/28				
Budget Category & Description	**FHWA (PL)**	**FHWA (SU)**	**Transp. Disadv.**	**Total**
A. Personnel Services				
MPO staff salaries, fringe benefits, and other deductions	$42,000	$0	$0	$42,000
Subtotal:	**$42,000**	**$0**	**$0**	**$42,000**
B. Travel				
Travel to MPOAC and any other out of county activities as necessary	$5,000	$0	$0	$5,000
Subtotal:	**$5,000**	**$0**	**$0**	**$5,000**
Total:	**$47,000**	**$0**	**$0**	**$47,000**
Total De-Obligated Funds:	$0	$0	N/A	$0
Sub-Total (less the de-obligated funds):	$47,000	$0	N/A	$47,000

SUMMARY TABLES

TABLE 3 – FY 2026/27 AGENCY PARTICIPATION

ORIGINAL FOR COMPARISON

Task #	Task Description	FHWA CPG PL	FHWA CPG SU	FTA Section 5307	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
1	Administration	$ 445,300	$ -	$ -	$ 80,466	$ -	$ -	**$ 525,766**	$ 30,000
2	Data Collection/ Development	$ 50,000	$ -	$ -	$ 9,035	$ -	$ -	**$ 59,035**	$ 15,000
3	Transportation Improvement Program (TIP)	$ 71,000	$ -	$ -	$ 12,830	$ -	$ -	**$ 83,830**	$ 35,000
4	Long Range Planning	$ 51,000	$ 175,000	$ -	$ 9,216	$ -	$ -	**$ 235,216**	$ 180,000
5	Special Projects and Systems Planning	$ 86,000	$ 175,000	$ -	$ 15,540	$ -	$ -	**$ 276,540**	$ 180,000
6	Transit and Transportation Disadvantaged	$ 141,635	$ -	$ -	$ 25,593	$ -	$ 32,438	**$ 199,666**	$ 102,635
7	Regional Coordination	$ 47,000	$ -	$ -	$ 8,493	$ -	$ -	**$ 55,493**	$ -
8	Locally Funded Activities	$ -	$ -	$ -	$ -	$ 8,000	$ -	**$ 8,000**	$ -
	Total fiscal year 2026/27 funds for all tasks	$ 891,935	$ 350,000	$ -	$ 161,173	$ 8,000	$ 32,438	**$ 1,443,546**	
	Total De-obligation from prior fiscal years	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	
	Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 8,000**	**$ 32,438**	**$ 1,443,546**	$ 542,635

	FHWA PL	FHWA SU	FTA 5307	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	$ -	$ -	$ -	$ 161,173	$ -	$ -	$ -	$ -	$ -	$ 161,173
FY 2026/27 Funding	$ 891,935	$ 350,000	$ -	$ -	$ 32,438	$ -	$ -	$ -	$ -	$ 1,274,373
FY 2026/27 Local Funding	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ 2,000	$ -	$ 1,000	$ 8,000
De-Obligation from Prior Fiscal Years	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total cost, including carryover, for all tas	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 32,438**	**$ 5,000**	**$ 2,000**	**$ -**	**$ 1,000**	**$ 1,443,546**

* For FY 2026/2027, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

REVISED for UPWP Amendment 1

TABLE 3 – FY 2026/27 AGENCY PARTICIPATION

Task #	Task Description	FHWA CPG PL	FHWA CPG SU	FTA Section 5307	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
1	Administration	$ 444,780	$ -	$ -	$ 80,372	$ -	$ -	**$ 525,152**	$ 27,000
2	Data Collection/ Development	$ 39,000	$ 45,000	$ -	$ 7,047	$ -	$ -	**$ 91,047**	$ 60,000
3	Transportation Improvement Program (TIP)	$ 65,000	$ -	$ -	$ 11,746	$ -	$ -	**$ 76,746**	$ 35,000
4	Long Range Planning	$ 36,000	$ 175,000	$ -	$ 6,505	$ -	$ -	**$ 217,505**	$ 176,000
5	Special Projects and Systems Planning	$ 74,000	$ 130,000	$ -	$ 13,372	$ -	$ -	**$ 217,372**	$ 131,000
6	Transit and Transportation Disadvantaged	$ 188,155	$ -	$ -	$ 34,000	$ -	$ 32,438	**$ 254,593**	$ 109,835
7	Regional Coordination	$ 45,000	$ -	$ -	$ 8,132	$ -	$ -	**$ 53,132**	$ -
8	Locally Funded Activities	$ -	$ -	$ -	$ -	$ 8,000	$ -	**$ 8,000**	$ -
	Total fiscal year 2026/27 funds for all tasks	$ 891,935	$ 350,000	$ -	$ 161,173	$ 8,000	$ 32,438	**$ 1,443,546**	
	Total De-obligation from prior fiscal years	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	
	Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 8,000**	**$ 32,438**	**$ 1,443,546**	$ 538,835

	FHWA PL	FHWA SU	FTA 5307	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	$ -	$ -	$ -	$ 161,173	$ -	$ -	$ -	$ -	$ -	$ 161,173
FY 2026/27 Funding	$ 891,935	$ 350,000	$ -	$ -	$ 32,438	$ -	$ -	$ -	$ -	$ 1,274,373
FY 2026/27 Local Funding	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ 2,000	$ -	$ 1,000	$ 8,000
De-Obligation from Prior Fiscal Years	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 32,438**	**$ 5,000**	**$ 2,000**	**$ -**	**$ 1,000**	**$ 1,443,546**

* For FY 2026/2027, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 4 – FY 2026/27 FUNDING SOURCE

ORIGINAL FOR COMPARISON

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FTA Section 5307	FDOT Soft Match*	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	$ 445,300	$ -	$ -	$ 80,466	$ 445,300	$ -	$ -	$ 525,766
2	Data Collection/Development	$ 50,000	$ -	$ -	$ 9,035	$ 50,000	$ -	$ -	$ 59,035
3	Transportation Improvement Program (TIP)	$ 71,000	$ -	$ -	$ 12,830	$ 71,000	$ -	$ -	$ 83,830
4	Long Range Planning	$ 51,000	$ 175,000	$ -	$ 9,216	$ 226,000	$ -	$ -	$ 235,216
5	Special Projects and Systems Planning	$ 86,000	$ 175,000	$ -	$ 15,540	$ 261,000	$ -		$ 276,540
6	Transit and Transportation Disadvantaged	$ 141,635	$ -	$ -	$ 25,593	$ 141,635	$ 32,438		$ 199,666
7	Regional Coordination	$ 47,000	$ -	$ -	$ 8,493	$ 47,000	$ -	$ -	$ 55,493
8	Locally Funded Activities for all tasks	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000
	Total:	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 1,241,935**	**$ 32,438**	**$ 8,000**	**$ 1,443,546**
State Support/Match for MPO (1)		$ -	$ -	$ -	$ 161,173	$ -	$ -	$ -	$ 161,173
FY 2026/27 Funding		$ 891,935	$ 350,000	$ -	$ -	$ -	$ 32,438	$ -	$ 1,274,373
FY 2026/27 Local Funding		$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000
Roll Forward from Prior Fiscal Year		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total cost, including carryover, for all tasks		**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 1,241,935**	**$ 32,438**	**$ 8,000**	**$ 1,443,546**

TABLE 4 – FY 2026/27 FUNDING SOURCE

REVISED for UPWP Amendment 1

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FTA Section 5307	FDOT Soft Match*	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	$ 444,780	$ -	$ -	$ 80,372	$ 444,780	$ -	$ -	$ 525,152
2	Data Collection/Development	$ 39,000	$ 45,000	$ -	$ 7,047	$ 84,000	$ -	$ -	$ 91,047
3	Transportation Improvement Program (TIP)	$ 65,000	$ -	$ -	$ 11,746	$ 65,000	$ -	$ -	$ 76,746
4	Long Range Planning	$ 36,000	$ 175,000	$ -	$ 6,505	$ 211,000	$ -	$ -	$ 217,505
5	Special Projects and Systems Planning	$ 74,000	$ 130,000	$ -	$ 13,372	$ 204,000	$ -		$ 217,372
6	Transit and Transportation Disadvantaged	$ 188,155	$ -	$ -	$ 34,000	$ 188,155	$ 32,438		$ 254,593
7	Regional Coordination	$ 45,000	$ -	$ -	$ 8,132	$ 45,000	$ -	$ -	$ 53,132
8	Locally Funded Activities for all tasks	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000
	Total:	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 1,241,935**	**$ 32,438**	**$ 8,000**	**$ 1,443,546**
	State Support/Match for MPO (1)	$ -	$ -	$ -	$ 161,173	$ -	$ -	$ -	$ 161,173
	FY 2026/27 Funding	$ 891,935	$ 350,000	$ -	$ -	$ -	$ 32,438	$ -	$ 1,274,373
	FY 2026/27 Local Funding	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000
	Roll Forward from Prior Fiscal Year	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 1,241,935**	**$ 32,438**	**$ 8,000**	**$ 1,443,546**

TABLE 5 – FY 2027/28 AGENCY PARTICIPATION

ORIGINAL FOR COMPARISON

Task #	Task Description	FHWA	FHWA	FTA Section 5307	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG						
		PL	SU						
1	Administration	$ 431,300	$ -	$ -	$ 77,936	$ -	$ -	**$ 509,236**	$ 15,000
2	Data Collection/ Development	$ 48,000	$ -	$ -	$ 8,674	$ -	$ -	**$ 56,674**	$ 15,000
3	Transportation Improvement Program (TIP)	$ 73,000	$ -	$ -	$ 13,191	$ -	$ -	**$ 86,191**	$ 35,000
4	Long Range Planning	$ 50,000	$ 225,000	$ -	$ 9,035	$ -	$ -	**$ 284,035**	$ 228,000
5	Special Projects and Systems Planning	$ 76,000	$ 125,000	$ -	$ 13,733	$ -	$ -	**$ 214,733**	$ 126,000
6	Transit and Transportation Disadvantaged	$ 166,635	$ -	$ -	$ 30,111	$ -	$ 32,438	**$ 229,184**	$ 132,635
7	Regional Coordination	$ 47,000	$ -	$ -	$ 8,493	$ -	$ -	**$ 55,493**	$ -
8	Locally Funded Activities	$ -	$ -	$ -	$ -	$ 8,000	$ -	**$ 8,000**	$ -
	Total fiscal year 2027/28 funds for all tasks	$ 891,935	$ 350,000	$ -	$ 161,173	$ 8,000	$ 32,438	**$ 1,443,546**	$ -
	Total De-obligation from prior fiscal years	$ -	$ -		$ -	$ -	$ -	$ -	$ -
	Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 8,000**	**$ 32,438**	$ 1,443,546	$ 551,635

	FHWA PL	FHWA SU	FDOT	FTA 5307	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	$ -	$ -	$ 161,173	$ -	$ -	$ -	$ -	$ -	$ -	$ 161,173
FY 2027/28 Funding	$ 891,935	$ 350,000	$ -	$ -	$ 32,438	$ -	$ -	$ -	$ -	$ 1,274,373
FY 2027/28 Local Funding	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ 2,000	$ -	$ 1,000	$ 8,000
De-Obligation from Prior Fiscal Years	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ 161,173**	**$ -**	**$ 32,438**	**$ 5,000**	**$ 2,000**	**$ -**	**$ 1,000**	**$ 1,443,546**

(1) For FY 2027/2028, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 5 – FY 2027/28 AGENCY PARTICIPATION

REVISED for UPWP Amendment 1

Task #	Task Description	FHWA CPG PL	FHWA CPG SU	FTA Section 5307	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
1	Administration	$ 431,680	$ -	$ -	$ 78,005	$ -	$ -	**$ 509,685**	$ 12,000
2	Data Collection/ Development	$ 36,100	$ 50,000	$ -	$ 6,523	$ -	$ -	**$ 92,623**	$ 61,100
3	Transportation Improvement Program (TIP)	$ 68,000	$ -	$ -	$ 12,288	$ -	$ -	**$ 80,288**	$ 35,000
4	Long Range Planning	$ 46,000	$ 225,000	$ -	$ 8,312	$ -	$ -	**$ 279,312**	$ 226,000
5	Special Projects and Systems Planning	$ 75,000	$ 75,000	$ -	$ 13,553	$ -	$ -	**$ 163,553**	$ 76,000
6	Transit and Transportation Disadvantaged	$ 188,155	$ -	$ -	$ 34,000	$ -	$ 32,438	**$ 254,593**	$ 142,535
7	Regional Coordination	$ 47,000	$ -	$ -	$ 8,493	$ -	$ -	**$ 55,493**	$ -
8	Locally Funded Activities	$ -	$ -	$ -	$ -	$ 8,000	$ -	**$ 8,000**	$ -
	Total fiscal year 2027/28 funds for all tasks	$ 891,935	$ 350,000	$ -	$ 161,173	$ 8,000	$ 32,438	**$ 1,443,546**	$ -
	Total De-obligation from prior fiscal years	$ -	$ -		$ -	$ -	$ -	$ -	$ -
	Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ -**	**$ 161,173**	**$ 8,000**	**$ 32,438**	**$ 1,443,546**	$ 552,635

	FHWA PL	FHWA SU	FDOT	FTA 5307	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	$ -	$ -	$ 161,173	$ -	$ -	$ -	$ -	$ -	$ -	$ 161,173
FY 2027/28 Funding	$ 891,935	$ 350,000	$ -	$ -	$ 32,438	$ -	$ -	$ -	$ -	$ 1,274,373
FY 2027/28 Local Funding	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ 2,000	$ -	$ 1,000	$ 8,000
De-Obligation from Prior Fiscal Years	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total cost, including carryover, for all tasks	**$ 891,935**	**$ 350,000**	**$ 161,173**	**$ -**	**$ 32,438**	**$ 5,000**	**$ 2,000**	**$ -**	**$ 1,000**	**$ 1,443,546**

(1) For FY 2027/2028, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 6 – FY 2027/28 FUNDING SOURCE

ORIGINAL FOR COMPARISON

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FTA Section 5307	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	$ 431,300	$ -	$ -	$ 77,936	$ 431,300	$ -	$ -	$ 509,236
2	Data Collection/Development	$ 48,000	$ -	$ -	$ 8,674	$ 48,000	$ -	$ -	$ 56,674
3	Transportation Improvement Program (TIP)	$ 73,000	$ -	$ -	$ 13,191	$ 73,000	$ -	$ -	$ 86,191
4	Long Range Planning	$ 50,000	$ 225,000	$ -	$ 9,035	$ 275,000	$ -	$ -	$ 284,035
5	Special Projects and Systems Planning	$ 76,000	$ 125,000	$ -	$ 13,733	$ 201,000	$ -	$ -	$ 214,733
6	Transit and Transportation Disadvantaged	$ 166,635	$ -	$ -	$ 30,111	$ 166,635	$ 32,438	$ -	$ 229,184
7	Regional Coordination	$ 47,000	$ -	$ -	$ 8,493	$ 47,000	$ -	$ -	$ 55,493
8	Locally Funded Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000
	Total fiscal year 2027/28 funds for all tasks	$ 891,935	$ 350,000	$ -	$ 161,173	$ 1,241,935	$ 32,438	$ 8,000	$ 1,443,546
State Support/Match for MPO (1)		$ -	$ -	$ -	$ 161,173	$ -	$ -		$ 161,173
FY 2027/28 Funding		$ 891,935	$ 350,000	$ -	$ -	$ -	$ 32,438		$ 1,274,373
FY 2027/28 Local Funding		$ -	$ -	$ -	$ -	$ -		$ 8,000	$ 8,000
Total cost, including carryover, for all tasks		$ 891,935	$ 350,000	$ -	$ 161,173	$ 1,241,935	$ 32,438	$ 8,000	$ 1,443,546

REVISED for UPWP Amendment 1

TABLE 6 – FY 2027/28 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FTA Section 5307	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	$ 431,680	$ -	$ -	$ 78,005	$ 431,680	$ -	$ -	$ 509,685
2	Data Collection/Development	$ 36,100	$ 50,000	$ -	$ 6,523	$ 86,100	$ -	$ -	$ 92,623
3	Transportation Improvement Program (TIP)	$ 68,000	$ -	$ -	$ 12,288	$ 68,000	$ -	$ -	$ 80,288
4	Long Range Planning	$ 46,000	$ 225,000	$ -	$ 8,312	$ 271,000	$ -	$ -	$ 279,312
5	Special Projects and Systems Planning	$ 75,000	$ 75,000	$ -	$ 13,553	$ 150,000	$ -	$ -	$ 163,553
6	Transit and Transportation Disadvantaged	$ 188,155	$ -	$ -	$ 34,000	$ 188,155	$ 32,438	$ -	$ 254,593
7	Regional Coordination	$ 47,000	$ -	$ -	$ 8,493	$ 47,000	$ -	$ -	$ 55,493
8	Locally Funded Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000
	Total fiscal year 2027/28 funds for all tasks	$ 891,935	$ 350,000	$ -	$ 161,173	$ 1,241,935	$ 32,438	$ 8,000	$ 1,443,546
State Support/Match for MPO (1)		$ -	$ -	$ -	$ 161,173	$ -	$ -		$ 161,173
FY 2027/28 Funding		$ 891,935	$ 350,000	$ -	$ -	$ -	$ 32,438		$ 1,274,373
FY 2027/28 Local Funding		$ -	$ -	$ -	$ -	$ -		$ 8,000	$ 8,000
Total cost, including carryover, for all tasks		$ 891,935	$ 350,000	$ -	$ 161,173	$ 1,241,935	$ 32,438	$ 8,000	$ 1,443,546

APPENDIX A – COMMONLY USED ACRONYMS

Acronym	Description
AADT	Annual Average Daily Traffic
AAM	Advanced Air Mobility
ADA	Americans with Disabilities Act
AI	Artificial Intelligence
AICP	American Institute of Certified Planners
ALN	Assisted Listing Number
AMPO	Association of Metropolitan Planning Organizations
AASHTO	American Association of State Highway and Transportation Officials
AUIR	Annual Update and Inventory Report
BCC	Board of County Commissioners
BPAC	Bicycle & Pedestrian Advisory Committee
BPMP	Bicycle & Pedestrian Master Plan
BRT	Bus Rapid Transit
CAC	Citizens Advisory Committee
CAO	County Attorney's Office
CAP	Capital phase
CAT	Collier Area Transit
CE	Continuing Education
CFM	Certified Floodplain Manager
CFP	Cost Feasible Plan (a component of the LRTP)
CFR	Code of Federal Regulations
CIGM	Collier Inter-Active Growth Model
CMC	Congestion Management Committee
CMP	Congestion Management Process
COOP	Continuity of Operations Plan
CPG	Consolidated Planning Grant
CPM	Certified Project Manager
CR	County Road
CRA	Community Redevelopment Agency
CST	Construction phase
CTC	Community Transportation Coordinator
CTD	(Florida) Commission for the Transportation Disadvantaged
CTP	Cooperating Technical Partners
CTST	Community Traffic Safety Team

Acronym	Description
CUTR	Center for Urban Transportation Research
CUTS	Coordinated Urban Transportation Studies
D1	FDOT District One
DBE	Disadvantaged Business Enterprise
DDI	Diverging Diamond Interchange
DSB	Design Build phase
E+C	Existing and committed
EEOC	U.S. Equal Employment Opportunity Commission
ENV	Environmental phase
ETDM	Efficient Transportation Decision Making
FAC	Florida Administrative Code
FAIN	Federal Award Identification Number
FAST	Fixing America's Surface Transportation
FDOT	Florida Department of Transportation
FEMA	Federal Emergency Management Agency
FHWA	Federal Highway Administration
FMPP	Florida Metropolitan Planning Partnership
FPN	Financial Project Number
FPTA	The Florida Public Transportation Association
FPTS	(Collier County) Fiscal & Public Transit Services (f/k/a Public Transit and Neighborhood Enhancement (PTNE) Division)
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Federal Transit Administration
FY	Fiscal Year
GAP	FDOT's Grant Application Process online portal
GIS	Geographical Information System
GMD	(Collier County) Growth Management Division
GPC	General Planning Contract library (for consultant services)
IIJA	Infrastructure Investment and Jobs Act
INC	Contract Incentives phase
IT	Information Technology Department
ITS	Intelligent Transportation Systems
JACIP	Joint Automated Capital Improvement Program (for aviation funding)
LAP	Local Agency Program
LEP	Limited English Proficiency
LCB	Local Coordinating Board for the Transportation Disadvantaged
LOPP	List of Project Priorities

Acronym	Description
LRE	Long Range Estimate
LRSP	Local Road Safety Plan
LRTP	Long Range Transportation Plan
LTAP	Local Technical Assistance Program
MAP-21	Moving Ahead for Progress in the 21st Century
MFF	Moving Florida Forward Infrastructure Initiative
MNT	Maintenance phase
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
NHFP	National Highway Freight Program
NPC	Naples Pathway Coalition
OIG	Office of Inspector General
OMB	Office of Management and Budget
OPS	Operations phase
PD&E	Project Development & Environmental phase
PDF	Portable Document Format (Adobe)
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	Highway Planning Funds
PLN	Planning phase
PMP	Project Management Professional
PPP	Public Participation Plan
PPT	PowerPoint presentation
PTAC	Public Transit Advisory Committee (Collier Area Transit)
PTGA	Public Transit Grant Agreement
PTNE	(Collier County) Public Transit and Neighborhood Enhancement Division (n/k/a Fiscal & Public Transit Services)
QR	Quick Response code
ROW	Right-of-Way phase
RRU	Railroad & Utilities phase
SAP	(Safe Streets and Roads for All) Comprehensive Safety Action Plan
SE	Socioeconomic
SHS	State Highway System
SIS	Strategic Intermodal System
SOP	Standard Operating Procedure
SR	State Road
SS4A	Safe Streets and Roads for All Grant

Acronym	Description
STIP	State Transportation Improvement Program
SU	Surface Transportation Block Grant funds
SUN Trail	Florida Shared-Use Non-motorized Trail Program
SWAO	FDOT Southwest Area Office
SWFUG	Southwest Florida FSUTMS Users Group
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TALU	Transportation Alternatives program funds
TAZ	Traffic Analysis Zone
TBEST	Transit Planning (Modeling) Software
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TIM	Traffic Incident Management
TIP	Transportation Improvement Program
Title VI	Title VI, 42 United States Code (Civil Rights Act of 1964)
TMA	Transportation Management Area
TMOC	Traffic Management and Operations Committee
TMSD	(Collier County) Transportation Management Services Department
TRIP	Transportation Regional Incentive Program
TSPR	Transportation System Performance Report
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UZA	Urbanized Area