

2050 Long Range 50 Transportation Plan

Collier MPO TAC/CAC Meetings October 27, 2025 Jacobs





Agenda



- LRTP Schedule Update
- Needs Plan
- D1RPM Update
- Cost Feasible Plan
- Public Outreach
- Next Steps







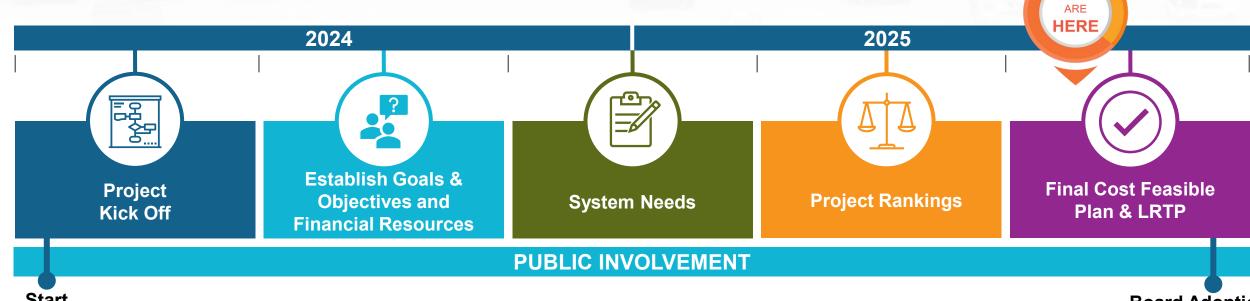








LRTP Schedule & Process



Start March 2024







MPO Board, Committees, Lee MPO, Public, Cities, & Others



MPO Board, Committees, Lee MPO, Public, Cities, & Others Board Adoption December 2025



MPO Board, Committees, Public, Cities, & Others



2050 LRTP Needs Plan

- Chapter 4 Needs Plan includes:
 - Roadway Needs
 - Safety MPO SS4A Comprehensive Safety Action Plan (2025)
 - Freight FDOT D1 Freight Mobility and Trade Plan (2023)
 & FDOT Freight Mobility and Trade Plan (2024)
 - MPO Congestion Management Process
 - Transportation System Management & Operations & Emerging Technologies (FDOT)
 - Resilience FDOT Resilience Action Plan (2023), City of Naples/ Collier County Climate Adaptation Plan (ongoing)
 - Bicycle & Pedestrian Needs MPO Bicycle Pedestrian Master Plan (2025)
 - **Transit Needs** MPO Transit Development Plan (2025)
 - Air Transportation Needs
 - Naples Airport Master Plan (2020)
 - Immokalee Regional Airport Layout Plan (2017)
 - Marco Island Executive Airport
 - Everglades Airpark

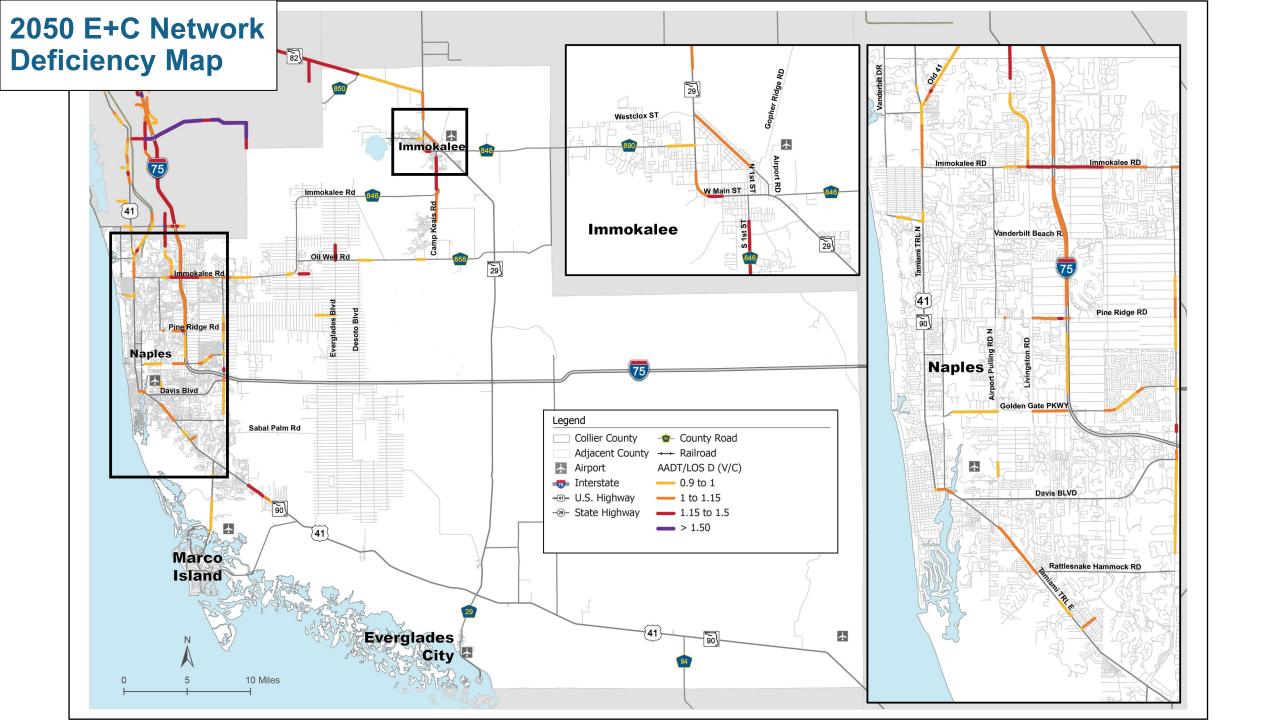
Draft Chapter 4 Needs Plan is provided for review and comment!

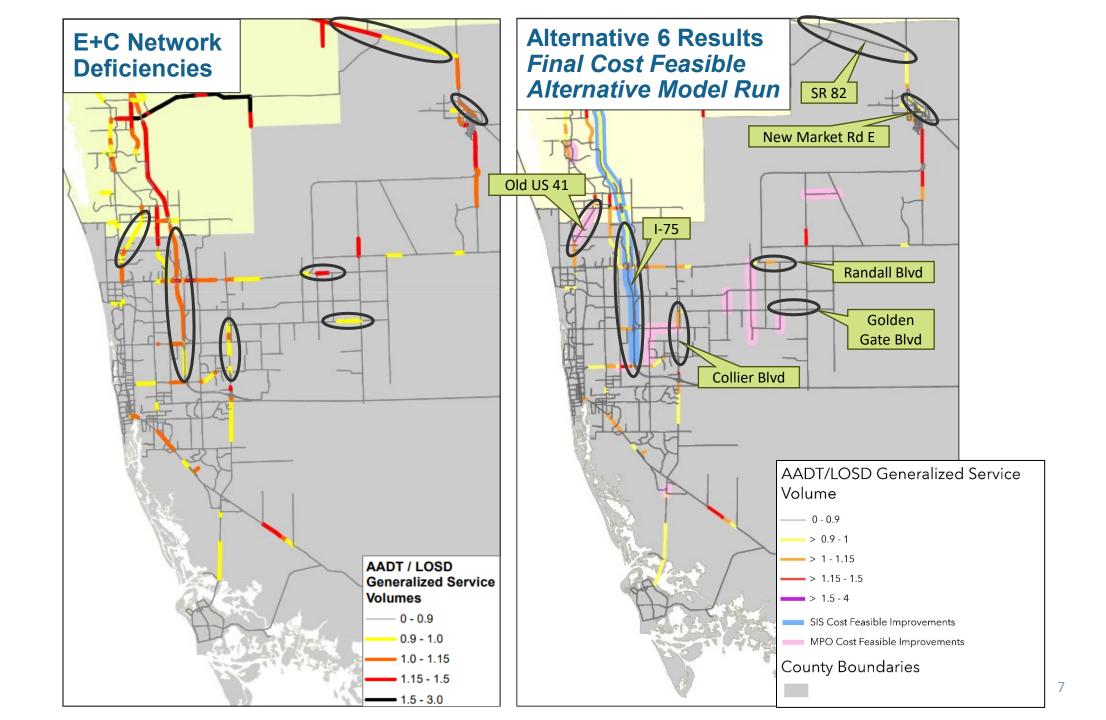




FDOT D1RPM Travel Model Alternatives





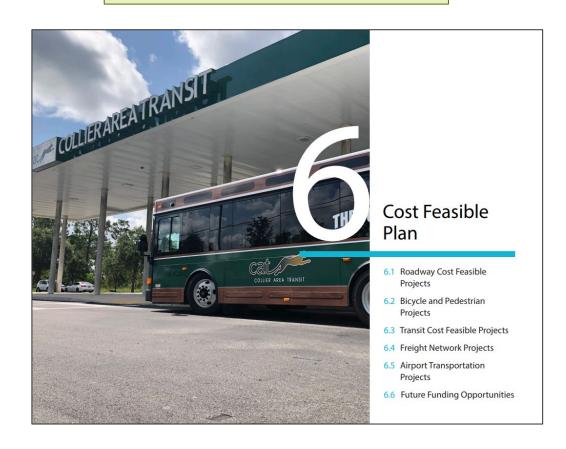


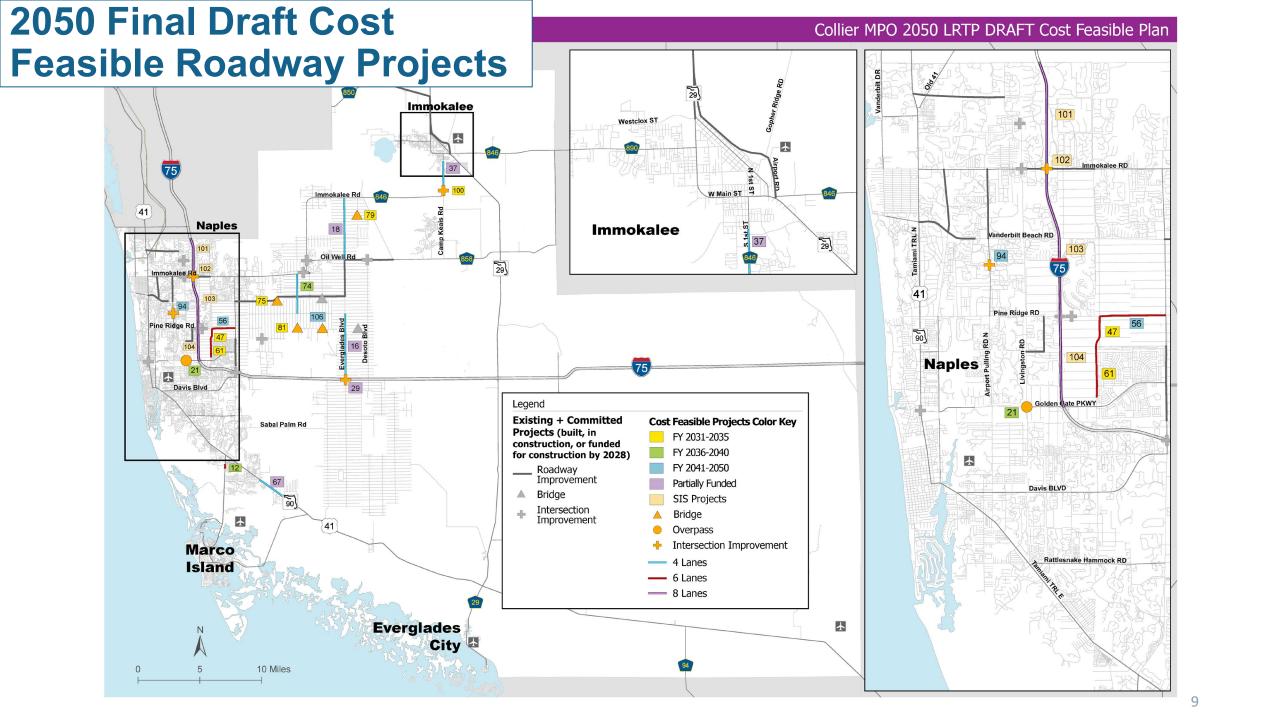


2050 Draft Cost Feasible Plan

- Identifies multimodal transportation projects that can be funded through 2050 based on estimated revenues.
- Similar to the Needs Plan, the CFP incorporates bike/ped, safety/congestion management, and transit cost feasible projects by reference

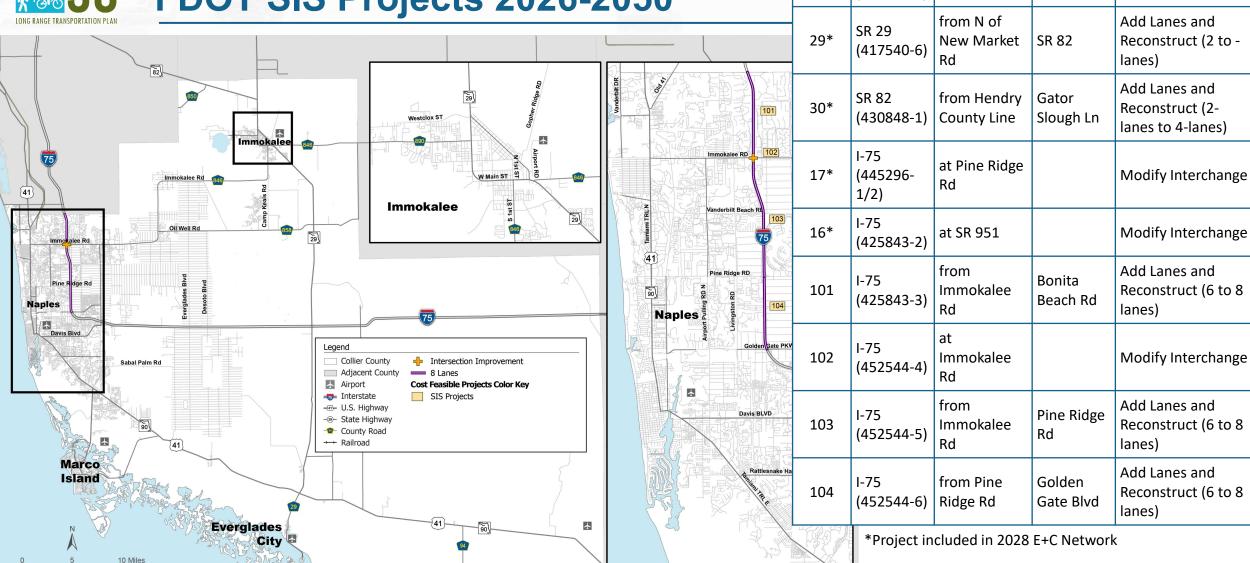
Draft Chapter 6 Cost Feasible Plan is provided for review and comment!







2050 Final Draft Cost Feasible Roadway Projects FDOT SIS Projects 2026-2050



Facility

(FPID)

(417540-5)

SR 29

То

N of New

Market Rd

From

from CR 846

Description

New Road

Construction

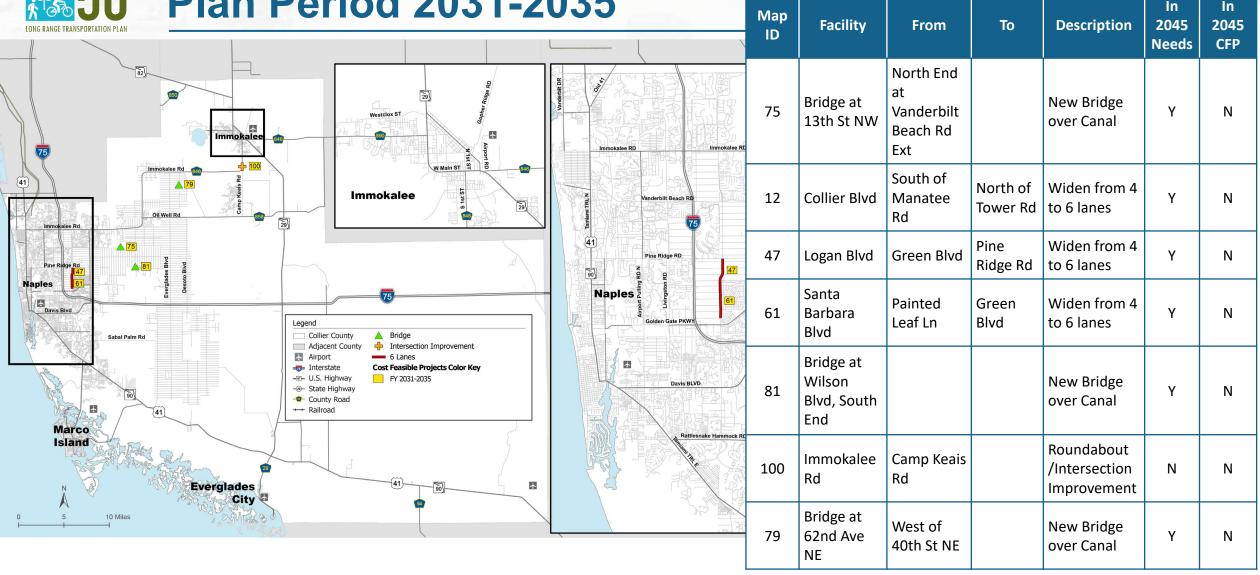
Map ID

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2050 Final Draft Cost Feasible Roadway Projects

Plan Period 2031-2035





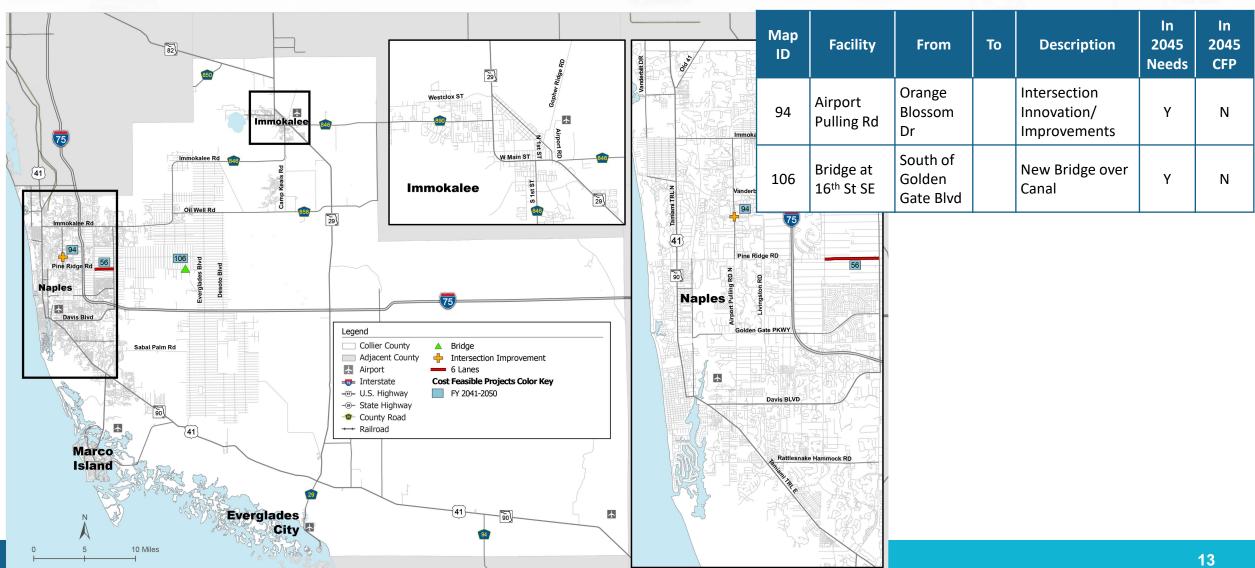
2050 Final Draft Cost Feasible Roadway Projects

Plan Period 2036-2040





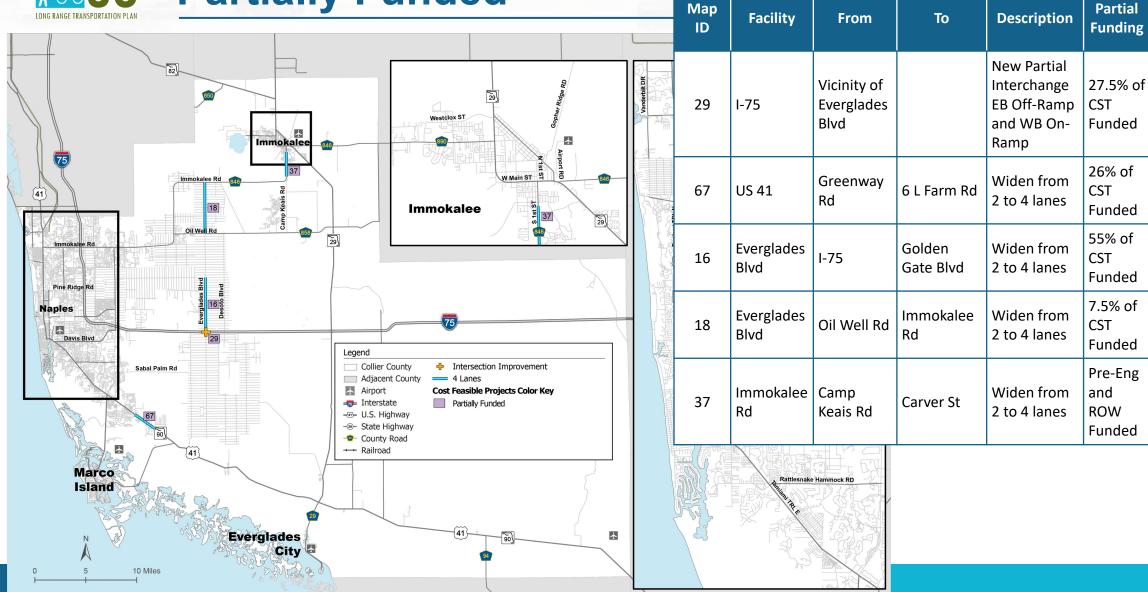
2050 Final Draft Cost Feasible Roadway Projects Plan Period 2041-2050





2050 Final Draft Cost Feasible Roadway Projects

Partially Funded



2045

Needs

2045

CFP



Cost Feasible Public Outreach

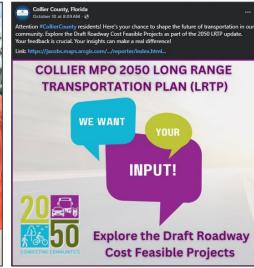
Interactive Cost Feasible Projects Map



Scan to view the interactive Cost Feasible Roadway Projects Map!

- Public Outreach Pop-Up Events
 - Golden Gate Farmers Market (10/4/25)
 - Immokalee Pioneer Pumpkin Palooza (10/11/25)











Implementation Framework

Draft Chapter 7 Implementation is provided for review and comment!

 Performance Measures and Targets are provided through the MPO's System Performance Report (SPR)



Table 7-1. Collier MPO Adopted Performance Measures and Targets

	Measure	Target	
Safety (PM1)	Fatalities	0	
	Serious Injuries	0	
	Fatality Rate	0	
	Injury Rate	0	
	Nonmotorized Fatalities & Serious Injuries	0	
Pavement (PM2)	Condition of NHS	≥60% in <i>good</i> condition in 2 & 4 years	
	Interstate Pavements	≤5% in <i>poor</i> condition in 2 & 4 years	
	Condition of NHS Non-Interstate Pavement	≥40% in <i>good</i> condition in 2 & 4 years	
		≤5% in <i>poor</i> condition in 2 & 4 years	
System Performance & Bridge Freight Reliability (PM2)	NHS Bridge Deck Area Condition	≥50% in <i>good</i> condition in 2 & 4 years	
		≤10% in <i>poor</i> condition in 2 years ≤5% in <i>poor condition</i> in 4 years	
	% of Person-Miles on the Interstate that are reliable	≥75% in 2 & 4 years	
	% Person-Miles on Non-Interstate NHS that are reliable	≥50% in 2 years ≥60% in 4 years	
	Truck Travel Time Reliability Index	≤1.75 in 2 years ≤2.0 in 4 years	

otes:

NHS = National Highway System

ULB = Useful Life Benchmark

	Measure	Target		
Transit Asset Management	Transit Rolling Stock	Over the road bus (30): ≤4% have met or exceeded ULB		
		Cutaway bus (28): ≤4% have met or exceeded ULB		
		Mini van (5 <u>):</u> ≤25% have met or exceeded ULB		
		Automobiles (1): ≤100% have met or exceeded ULB		
	Transit Facilities	≥25% of facilities <3.0 on FTA's Transit Economic Requirements Model scale (1 [Poor] to 5 [Excellent])		
	Safety Performance Target Category		Motor Bus (Fixed Route)	Demand Response (Paratransit)
Transit Safety Performance	Total No. of Fatalities		0.0	0.0
	Fatality Rate/100,000 Vehicle Revenue Miles (VRM)		0.0	0.0
	Total No. of Injuries		3.67	3.0
	Injury Rate/100,000 VRM		0.27	0.23
	Total No. of Safety Events		4	3
	Safety Event Rate/100,000 VRM		0.29	0.23
	System Reliability (mean distance between major mechanical failures in miles)		13,234.98	64,510.32



Next Steps: Items for Review/Comment

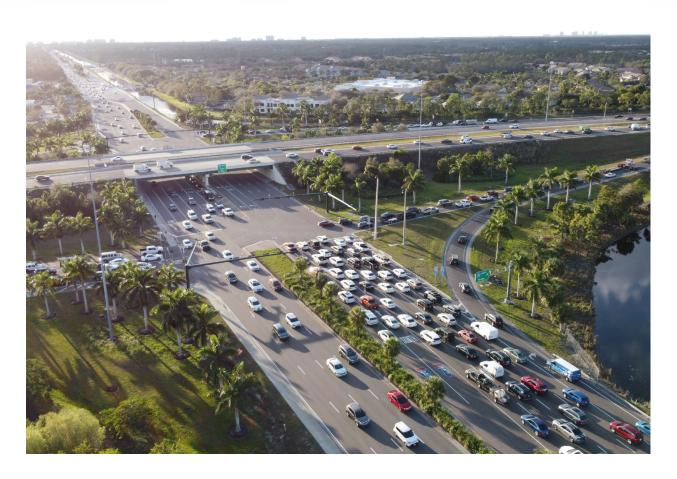


Review/Comment on Draft LRTP

- Draft Chapters 1-7
- Draft Appendices
- Draft Technical Compendium



Next Steps



- Present Draft LRTP to MPO Board on 11/14/25 for review and comment
- Incorporate comments into Draft LRTP
- Present Final LRTP to TAC/CAC on 11/24/25
- Final LTRP MPO Board Adoption –
 December 11, 2025



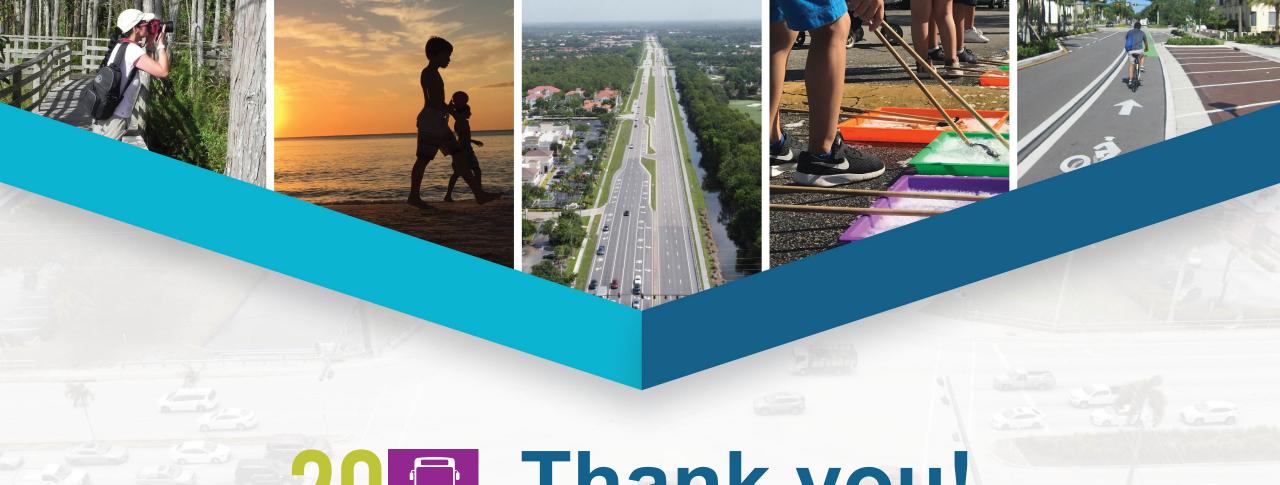












Thank you! Thank you!











