

MPO RESOLUTION #2026-08

**A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION
APPROVING AN AMENDMENT TO THE FY 2026/27 - 2030/31 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 § 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) has requested the Collier MPO to amend the FY 2026/27-2030/31 TIP to incorporate the Roll Forward Report as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program and supporting pages from the MPO Program Management Handbook are also included, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on September 11, 2026; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2026/27 - 2030/31 Transportation Improvement Program Amendment set forth in the Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's

approval of the Amendment to the FY 2026/27 - 2030/31
Transportation Improvement Program for transmittal to FDOT and the
Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning
Organization Board after majority vote on this 11th day of September 2026.

Attest: COLLER METROPOLITAN PLANNING ORGANIZATION

By: _____
Carmen Monroy
MPO Executive Director

By: _____
Councilor Tony Pernas
Collier MPO Chairman

Approved as to form and legality:

Courtney DaSilva, Assistant County Attorney

EXHIBIT 1 to Resolution 2026-08

**Roll Forward TIP Amendment for Approval by MPO Board on September 11, 2026
for FY 2026/27 through FY 2030/31 TIP**

The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Carmen Monroy
Collier MPO Executive Director

Date: _____

By: _____ Date: _____

Councilor Tony Pernas
Collier MPO Chair

Approved as to form and legality

Courtney DaSilva, Assistant County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:417540 5
DISTRICT:01
ROADWAY ID:03080001

PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
COUNTY:COLLIER
PROJECT LENGTH: 3.368MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,777,465		0	0	0	0	0	5,777,465
DIH	194,882		3	0	0	0	0	194,885
DS	93,146		0	0	0	0	0	93,146
FINC	549,997		0	0	0	0	0	549,997
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	797,458	252,392	0	0	0	0	0	1,049,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	241,436	7,781	0	0	0	0	0	249,217
ART	2,900,000	2,821,000	0	0	0	0	0	5,721,000
BNIR	0	5,098,543	0	0	0	0	0	5,098,543
FINC	13,908,285	0	0	0	0	0	0	13,908,285
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	254,997	763,062	0	0	0	0	0	1,018,059
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	355,000	0	0	0	0	0	0	355,000
FINC	7,201,588	0	0	0	0	0	0	7,201,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	625	0	0	0	0	0	0	625
DIH	0	51,450	0	0	0	0	0	51,450
DS	3,919	0	0	0	0	0	0	3,919
FINC	72,697,585	0	0	0	0	0	0	72,697,585
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	165	4,793	0	0	0	0	0	4,958
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	1,020,000	0	0	0	0	0	0	1,020,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,045	12,920	0	0	0	0	0	21,965
TOTAL 417540 5	106,005,593	9,011,944	0	0	0	0	0	115,017,537

ITEM NUMBER:417540 6
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82
COUNTY:COLLIER
PROJECT LENGTH: 3.073MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	365,871	15,865	0	0	0	0	0	381,736
ART	233,743	0	0	0	0	0	0	233,743
CM	522,705	0	0	0	0	0	0	522,705
DDR	127,796	0	0	0	0	0	0	127,796
DS	23,487	0	0	0	0	0	0	23,487
FINC	1	0	0	0	0	0	0	1
REPE	3,656,698	0	0	0	0	0	0	3,656,698
SA	504,282	0	0	0	0	0	0	504,282
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	524,037	81,621	0	0	0	0	0	605,658
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	45,030	1,673	0	0	0	0	0	46,703

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS

FINC	1,803,256	0	0	0	0	0	0	1,803,256
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,621	44,475	0	0	0	0	0	92,096
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	3,352,088	0	0	0	0	0	0	3,352,088
FINC	3,912,412	0	0	0	0	0	0	3,912,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,032	0	0	0	0	0	0	6,032
DIH	0	154,350	0	0	0	0	0	154,350
DS	5,131	0	0	0	0	0	0	5,131
FINC	57,624,547	0	0	0	0	0	0	57,624,547
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	383	14,202	0	0	0	0	0	14,585
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	525,000	0	0	0	0	0	0	525,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,302	29,070	0	0	0	0	0	31,372
TOTAL 417540 6	73,282,422	341,256	0	0	0	0	0	73,623,678
TOTAL PROJECT:	179,288,015	9,353,200	0	0	0	0	0	188,641,215

ITEM NUMBER:425843 2

PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951
COUNTY:COLLIER

SIS

DISTRICT:01

TYPE OF WORK:INTERCHANGE IMPROVEMENT

EX DESC:ULTIMATE INTERCHANGE IMPROVEMENT D1APPC

ROADWAY ID:03175000

PROJECT LENGTH: 1.466MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	P D & E /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	180,806		0	0	0	0	0	180,806
	DIH	175,466	4,999	0	0	0	0	0	180,465
	DS	140,787	0	0	0	0	0	0	140,787
	IMD	109,067	0	0	0	0	0	0	109,067
	SU	102,034	0	0	0	0	0	0	102,034
	TCSP	754,574	0	0	0	0	0	0	754,574
PHASE:	P D & E - IND SUPP /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIOH	82,207	346	0	0	0	0	0	82,553
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	619,944	0	0	0	0	0	0	619,944
	DDR	2,315,256	0	0	0	0	0	0	2,315,256
	DIH	148,083	0	0	0	0	0	0	148,083
	DS	2,427,170	0	0	0	0	0	0	2,427,170
	IMD	95,922	0	0	0	0	0	0	95,922
PHASE:	PRELIM ENG - IND SUPP /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIOH	828,944	1,064	0	0	0	0	0	830,008
PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	406,245	0	0	0	0	0	0	406,245
	BNDS	90,061	0	0	0	0	0	0	90,061
	BNIR	8,669,756	0	0	0	0	0	0	8,669,756
	DDR	431,100	0	0	0	0	0	0	431,100
	DI	8,406	0	0	0	0	0	0	8,406
	DIH	137,896	0	0	0	0	0	0	137,896
	DS	31,000	0	0	0	0	0	0	31,000
	STED	3,811,887	0	0	0	0	0	0	3,811,887

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
=====

PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	1,143,247	0	0	0	0	0	0	0	1,143,247
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	231,968	0	0	0	0	0	0	0	231,968
DI	460,752	0	0	0	0	0	0	0	460,752
LF	1,510,000	140,000	0	0	0	0	0	0	1,650,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	8,554,896	4,731,178	0	0	0	0	0	0	13,286,074
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	328,966	0	0	0	0	0	0	0	328,966
DS	7,992	0	0	0	0	0	0	0	7,992
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	20,877	4,653	0	0	0	0	0	0	25,530
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	103,989,104	0	0	0	0	0	0	0	103,989,104
DDR	2,027,348	2,572,500	0	0	0	0	0	0	4,599,848
DIH	199,879	11,648	0	0	0	0	0	0	211,527
DS	1,102,624	0	0	0	0	0	0	0	1,102,624
LF	62,517	0	0	0	0	0	0	0	62,517
TOTAL 425843 2	141,206,781	7,466,388	0	0	0	0	0	0	148,673,169
TOTAL PROJECT:	141,206,781	7,466,388	0	0	0	0	0	0	148,673,169

ITEM NUMBER:430848 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
COUNTY:COLLIER
PROJECT LENGTH: 3.826MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	374,771	0	0	0	0	0	0	374,771
DIH	773,010	5	0	0	0	0	0	773,015
DS	699,076	0	0	0	0	0	0	699,076
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	86,574	2,391	0	0	0	0	0	88,965
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,219,166	0	0	0	0	0	0	2,219,166
DDR	226,601	0	0	0	0	0	0	226,601
DIH	124,292	0	0	0	0	0	0	124,292
DS	196,294	0	0	0	0	0	0	196,294
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	168,162	0	0	0	0	0	0	168,162
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	562,654	0	0	0	0	0	0	562,654
DS	172,538	0	0	0	0	0	0	172,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	20,623,395	0	0	0	0	0	0	20,623,395
DDR	12,565	0	0	0	0	0	0	12,565
DI	25,387,618	35,000	0	0	0	0	0	25,422,618
DIH	164,732	82	0	0	0	0	0	164,814
DS	528,866	0	0	0	0	0	0	528,866
LF	5,071,440	0	0	0	0	0	0	5,071,440
PROT	6,659,628	0	0	0	0	0	0	6,659,628
SA	60,000	0	0	0	0	0	0	60,000
SU	1,841,574	0	0	0	0	0	0	1,841,574
TALT	526,796	0	0	0	0	0	0	526,796

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIOH	5,113,238	2,240,002	0	0	0	0	7,353,240
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,057,755	0	0	0	0	0	1,057,755
DS	13,125	0	0	0	0	0	13,125
TALT	100,000	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIOH	99,121	41,278	0	0	0	0	140,399
TOTAL 430848 1	72,862,991	2,318,758	0	0	0	0	75,181,749
TOTAL PROJECT:	72,862,991	2,318,758	0	0	0	0	75,181,749

ITEM NUMBER:430849 2	PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:LANDSCAPING
ROADWAY ID:03080000	PROJECT LENGTH: .057MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,149	0	0	0	0	0	0	1,149
	DIH	0	1,000	0	0	0	0	0	1,000
	DS	29,746	0	0	0	0	0	0	29,746
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	1,437	65	0	0	0	0	0	1,502
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	165,196	0	0	0	0	0	0	165,196
	DS	74	0	0	0	0	0	0	74
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	6,217	0	0	0	0	0	0	6,217
TOTAL 430849 2		203,819	1,065	0	0	0	0	0	204,884
TOTAL PROJECT:		203,819	1,065	0	0	0	0	0	204,884

ITEM NUMBER:433002 5	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DS	RESPONSIBLE AGENCY: 300	MANAGED BY FDOT 0						
				0	0	0	0	0	300
PHASE:	PRELIM ENG - IND SUPP / DIOH	RESPONSIBLE AGENCY: 10	MANAGED BY FDOT 0						
				0	0	0	0	0	10
PHASE:	CONSTRUCTION / DER	RESPONSIBLE AGENCY: 25,351	MANAGED BY FDOT 0						
	DS			0	0	0	0	0	25,351
	ER17	4,245	0	0	0	0	0	0	4,245
		239,965	0	0	0	0	0	0	239,965
PHASE:	CONST SUPPORT - IND SUPP / ACER	RESPONSIBLE AGENCY: 926	MANAGED BY FDOT 1,519						
	DIOH			0	0	0	0	0	2,445
		49,039	0	0	0	0	0	0	49,039
TOTAL	433002 5	319,836	1,519	0	0	0	0	0	321,355
TOTAL PROJECT:		319,836	1,519	0	0	0	0	0	321,355

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:433173 3
DISTRICT:01
ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD
COUNTY:COLLIER
PROJECT LENGTH: 2.459MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		892	0	0	0	0	0	892
DIH		475	4,525	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		69	295	0	0	0	0	364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS		865,000	0	0	0	0	0	865,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		84,252	28,632	0	0	0	0	112,884
TOTAL 433173 3		950,688	33,452	0	0	0	0	984,140
TOTAL PROJECT:		950,688	33,452	0	0	0	0	984,140

ITEM NUMBER:434857 1
DISTRICT:01
ROADWAY ID:03030000

PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE)
COUNTY:COLLIER
PROJECT LENGTH: .302MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		143,877	0	0	0	0	0	143,877
DIH		16,682	0	0	0	0	0	16,682
DS		6,202	0	0	0	0	0	6,202
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		9,966	0	0	0	0	0	9,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		1,450,002	0	0	0	0	0	1,450,002
DDR		2,414	0	0	0	0	0	2,414
DIH		56,311	3,976	0	0	0	0	60,287
DS		356	0	0	0	0	0	356
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		55,763	365	0	0	0	0	56,128
TOTAL 434857 1		1,741,573	4,341	0	0	0	0	1,745,914
TOTAL PROJECT:		1,741,573	4,341	0	0	0	0	1,745,914

ITEM NUMBER:435111 1
DISTRICT:01
ROADWAY ID:03030000

PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD
COUNTY:COLLIER
PROJECT LENGTH: .350MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,766	0	0	0	0	0	1,766
DIH		112,019	0	0	0	0	0	112,019
DS		1,589,914	0	0	0	0	0	1,589,914

HIGHWAYS

PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		183,869	3,784	0	0	0	0	187,653
TOTAL 435111 1		1,887,568	3,784	0	0	0	0	1,891,352
TOTAL PROJECT:		1,887,568	3,784	0	0	0	0	1,891,352

ITEM NUMBER:435265 1	PROJECT DESCRIPTION:I-75 AT SR 29	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:LIGHTING
ROADWAY ID:03175000	PROJECT LENGTH: 1.166MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	12,488	0	0	0	0	0	0	12,488
	DSB2	442,365	0	0	0	0	0	0	442,365
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	406	0	0	0	0	0	0	406
	DSB2	29,789	0	0	0	0	0	0	29,789
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	235,052	0	0	0	0	0	0	235,052
	DSB2	1,930,508	9,144	0	0	0	0	0	1,939,652
PHASE:	CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	8,491	0	0	0	0	0	0	8,491
	DSB2	195,547	0	0	0	0	0	0	195,547
TOTAL	435265 1	2,854,646	9,144	0	0	0	0	0	2,863,790
TOTAL PROJECT:		2,854,646	9,144	0	0	0	0	0	2,863,790

ITEM NUMBER:437067 1	PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE	*SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03175000	PROJECT LENGTH: .855MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	726	274	0	0	0	0	0	1,000
DS	149,398	0	0	0	0	0	0	149,398
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,910	25	0	0	0	0	0	4,935
TOTAL 437067 1	155,034	299	0	0	0	0	0	155,333
TOTAL PROJECT:	155,034	299	0	0	0	0	0	155,333

ITEM NUMBER:437926 1	PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:03010000	PROJECT LENGTH: 19.960MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	267,988	5,370	0	0	0	0	0	273,358

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	9,809	0	0	0	0	0	0	0	9,809
TOTAL 437926 1	277,797	5,370	0	0	0	0	0	0	283,167
TOTAL PROJECT:	277,797	5,370	0	0	0	0	0	0	283,167

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS*
DISTRICT:01 COUNTY:COLLIER Lanes EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	82,212	0	0	0	0	0	0	82,212
SU	175,589	0	0	0	0	0	0	175,589
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,193	1,831	0	0	0	0	0	19,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	185,000	0	0	0	0	0	0	185,000
SU	125,024	0	0	0	0	0	0	125,024
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,161	10,789	0	0	0	0	0	21,950
TOTAL 438091 1	596,179	12,620	0	0	0	0	0	608,799

ITEM NUMBER:438091 2 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS*
DISTRICT:01 COUNTY:COLLIER Lanes EXIST/IMPROVED/ADDED: 1/ 0/ 0
ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ARPI	846,154	0	0	0	0	0	0	846,154
GFSU	59	0	0	0	0	0	0	59
SU	1,537,198	0	0	0	0	0	0	1,537,198
TALU	640,000	0	0	0	0	0	0	640,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	150	791	0	0	0	0	0	941
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	177,564	100,150	0	0	0	0	0	277,714
TOTAL 438091 2	3,201,125	100,941	0	0	0	0	0	3,302,066
TOTAL PROJECT:	3,797,304	113,561	0	0	0	0	0	3,910,865

ITEM NUMBER:438092 1 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:COLLIER Lanes EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:03000046 PROJECT LENGTH: 1.214MI

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	49,205		0		0		0	49,205
SU	150,246		0		0		0	150,246
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,706	2,122	0	0	0	0	0	16,828

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	89,523	477	0	0	0	0	0	0	90,000
GFSU	96,348	0	0	0	0	0	0	0	96,348
SU	68,227	0	0	0	0	0	0	0	68,227
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	17,241	8,859	0	0	0	0	0	0	26,100
TOTAL 438092 1	485,496	11,458	0	0	0	0	0	0	496,954
TOTAL PROJECT:	485,496	11,458	0	0	0	0	0	0	496,954

ITEM NUMBER:438093 1 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03000036 PROJECT LENGTH: 1.040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	224,935	888	0	0	0	0	0	225,823
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,191	1,731	0	0	0	0	0	18,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	100,000	0	0	0	0	0	0	100,000
SU	110,530	0	0	0	0	0	0	110,530
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,175	1,701	0	0	0	0	0	17,876
TOTAL 438093 1	468,831	4,320	0	0	0	0	0	473,151
TOTAL PROJECT:	468,831	4,320	0	0	0	0	0	473,151

ITEM NUMBER:440436 1 PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03010000 PROJECT LENGTH: 1.127MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	195,362	0	0	0	0	0	195,362
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	12,620	0	0	0	0	0	12,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
ACSU	0	0	349,407	0	0	0	0	349,407
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	11,714	0	0	0	0	11,714
TOTAL 440436 1	0	207,982	361,121	0	0	0	0	569,103

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:440436 2
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
COUNTY:COLLIER
PROJECT LENGTH: 1.127MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	194,311	0	0	0	0	0	194,311
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	12,552	0	0	0	0	0	12,552
TOTAL 440436 2	0	206,863	0	0	0	0	0	206,863
TOTAL PROJECT:	0	414,845	361,121	0	0	0	0	775,966

ITEM NUMBER:440437 1
DISTRICT:01
ROADWAY ID:03900078

PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
COUNTY:COLLIER
PROJECT LENGTH: .702MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	278,535	0	0	0	0	0	0	278,535
TALU	20,882	0	0	0	0	0	0	20,882
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	2,993	0	0	0	0	0	2,993
SU	22,033	0	0	0	0	0	0	22,033
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	28,284	436	0	0	0	0	0	28,720
TOTAL 440437 1	349,734	3,429	0	0	0	0	0	353,163
TOTAL PROJECT:	349,734	3,429	0	0	0	0	0	353,163

ITEM NUMBER:440441 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD
COUNTY:COLLIER
PROJECT LENGTH: 1.970MI

NON-SIS
TYPE OF WORK:ADD THRU LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP	1,500,000	0	0	0	0	0	0	1,500,000
LF	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	48,000	0	0	0	0	0	0	48,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	49,623	31,198	0	0	0	0	0	80,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP	0	1,286,906	0	0	0	0	0	1,286,906
LF	0	4,928,100	0	0	0	0	0	4,928,100
TRWR	0	3,641,194	0	0	0	0	0	3,641,194

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIOH	0	205,718	0	0	0	0	205,718
TOTAL 440441 1	3,097,623	10,093,116	0	0	0	0	13,190,739
TOTAL PROJECT:	3,097,623	10,093,116	0	0	0	0	13,190,739

ITEM NUMBER:441512 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR
COUNTY:COLLIER
PROJECT LENGTH: 4.707MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND	LESS						GREATER	
	CODE	THAN	2027	2027	2028	2029	2030	2031	THAN
		2027							2031
									ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		2,853,642		0	0	0	0	0	2,853,642
DIH		109,591		1,302	0	0	0	0	110,893
DS		1,088,253		0	0	0	0	0	1,088,253
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		340,150		50,286	0	0	0	0	390,436
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		283,948		1,015,052	0	0	0	0	1,299,000
DIH		170,145		0	0	0	0	0	170,145
DS		261,095		402,105	0	0	0	0	663,200
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		55,789		136,694	0	0	0	0	192,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		0		1,050,000	0	0	0	0	1,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM		0		2,112,526	0	0	0	0	2,112,526
ACNR		0		12,484,710	0	0	0	0	12,484,710
ACSA		0		5,873,832	0	0	0	0	5,873,832
DDR		94		2,573,765	0	0	0	0	2,573,859
DS		71,952		0	0	0	0	0	71,952
LF		0		7,718	0	0	0	0	7,718
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		2,595		804,176	0	0	0	0	806,771
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		25,139		0	0	0	0	0	25,139
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		1,222		0	0	0	0	0	1,222
TOTAL 441512 1		5,263,615		26,512,166	0	0	0	0	31,775,781
TOTAL PROJECT:		5,263,615		26,512,166	0	0	0	0	31,775,781

ITEM NUMBER:441561 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 90 FROM EAST OF WHISTLER'S COVE BLVD TO WEST OF COLLIER BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.405MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,934		0	0	0	0	0	16,934
DIH	23,038		0	0	0	0	0	23,038
DS	367,881		0	0	0	0	0	367,881

HIGHWAYS

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,661	0	0	0	0	0	0	20,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	172,536	0	0	0	0	0	0	172,536
DIH	118,638	738	0	0	0	0	0	119,376
DS	2,015,959	0	0	0	0	0	0	2,015,959
NHRE	1,327,271	0	0	0	0	0	0	1,327,271
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	137,458	643	0	0	0	0	0	138,101
TOTAL 441561 1	4,200,376	1,381	0	0	0	0	0	4,201,757
TOTAL PROJECT:	4,200,376	1,381	0	0	0	0	0	4,201,757

ITEM NUMBER:441846 1
DISTRICT:01
ROADWAY ID:03518000

PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH
COUNTY:COLLIER
PROJECT LENGTH: .877MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY							
	DS	63,740	0	0	0	0	0	0	63,740
	SU	86	0	0	0	0	0	0	86
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	SU	199	0	0	0	0	0	0	199
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	4,784	0	0	0	0	0	0	4,784
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY							
	SU	592,458	0	0	0	0	0	0	592,458
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	SU	222	744	0	0	0	0	0	966
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	39,770	1,048	0	0	0	0	0	40,818
TOTAL	441846 1	701,259	1,792	0	0	0	0	0	703,051
TOTAL PROJECT:		701,259	1,792	0	0	0	0	0	703,051

ITEM NUMBER:442519 2
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION: I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE
COUNTY: COLLIER
PROJECT LENGTH: 26.352MI

SIS

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000,000	0	0	0	0	0	0	3,000,000
DIH	51,571	6,586	0	0	0	0	0	58,157
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	391,802	186,114	0	0	0	0	0	577,916
TOTAL 442519 2	3,443,373	192,700	0	0	0	0	0	3,636,073
TOTAL PROJECT:	3,443,373	192,700	0	0	0	0	0	3,636,073

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:445296 4
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:SR93 AT PINE RIDGE RD INTERCHANGE
COUNTY:COLLIER
PROJECT LENGTH: .688MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	363	0	0	0	0	0	0	363
	DIH	0	5,000	0	0	0	0	0	5,000
	DS	264,797	0	0	0	0	0	0	264,797
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	4,958	17,455	0	0	0	0	0	22,413
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	0	1,440,600	0	0	0	0	0	1,440,600
	DS	0	220,000	0	0	0	0	0	220,000
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	0	56,889	0	0	0	0	0	56,889
TOTAL	445296 4	270,118	1,739,944	0	0	0	0	0	2,010,062
TOTAL PROJECT:		270,118	1,739,944	0	0	0	0	0	2,010,062

ITEM NUMBER:445460 1
DISTRICT:01
ROADWAY ID:039000001

PROJECT DESCRIPTION: CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
COUNTY: COLLIER
PROJECT LENGTH: .760MI

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	198,367		0	0	0	0	0	198,367
ACSA	3,111	7,818	0	0	0	0	0	10,929
BRTZ	597,743	0	0	0	0	0	0	597,743
LF	426,723	0	0	0	0	0	0	426,723
SA	54,265	0	0	0	0	0	0	54,265
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	184,969	43,949	0	0	0	0	0	228,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,000,000	0	0	0	0	0	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBR	8,826,281	1,385,841	0	0	0	0	0	10,212,122
LF	2,942,094	455,087	0	0	0	0	0	3,397,181
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	67,757	0	0	0	0	0	67,757
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,000	0	0	0	0	0	0	10,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	582	646	0	0	0	0	0	1,228
TOTAL 445460 1	16,244,135	1,961,098	0	0	0	0	0	18,205,233
TOTAL PROJECT:	16,244,135	1,961,098	0	0	0	0	0	18,205,233

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:446253 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION: BICYCLE DETECTION CITY OF NAPLES ITS
COUNTY: COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	84	916	0	0	0	0	0	1,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	7	86	0	0	0	0	0	93
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES	SU	179,065	0	0	0	0	0	0	179,065
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES	DIOH	11,245	0	0	0	0	0	0	11,245
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	12,552	11,568	0	0	0	0	0	24,120
TOTAL 446253 1		202,953	12,570	0	0	0	0	0	215,523
TOTAL PROJECT:		202,953	12,570	0	0	0	0	0	215,523

ITEM NUMBER:446254 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:VEHICLE COUNT STATION COLLIER COUNTY ITS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY SU	311,562	0	0	0	0	0	311,562
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY DIOH	21,840	0	0	0	0	0	21,840
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT DIOH	0	20,127	0	0	0	0	20,127
TOTAL	446254 1		333,402	20,127	0	0	0	0	353,529
TOTAL PROJECT:			333,402	20,127	0	0	0	0	353,529

ITEM NUMBER:446323 2
DISTRICT:01
ROADWAY ID:03000529

PROJECT DESCRIPTION: CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE
COUNTY: COLLIER
PROJECT LENGTH: 1.005MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	1,000		0	0	0	0	1,000
SU	2,220,000	0		0	0	0	0	2,220,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	141,573	73,574	0	0	0	0	0	215,147
TOTAL 446323 2	2,361,573	74,574	0	0	0	0	0	2,436,147
TOTAL PROJECT:	2,361,573	74,574	0	0	0	0	0	2,436,147

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446342 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:TRAFFIC CONTROL COLLIER COUNTY ITS
COUNTY:COLLIER
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	893,000		0	0	0	0	0	893,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY DIOH	62,599		0	0	0	0	0	62,599
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0		57,688	0	0	0	0	57,688
TOTAL 446342 1	955,599		57,688	0	0	0	0	1,013,287
TOTAL PROJECT:	955,599		57,688	0	0	0	0	1,013,287

ITEM NUMBER:446412 1
DISTRICT:01
ROADWAY ID:03530000

PROJECT DESCRIPTION:CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD
COUNTY:COLLIER
PROJECT LENGTH: 2.040MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY CIGP	1,600,000		0	0	0	0	0	1,600,000
LF	1,600,000		0	0	0	0	0	1,600,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	104,800		52,960	0	0	0	0	157,760
TOTAL 446412 1	3,304,800		52,960	0	0	0	0	3,357,760
TOTAL PROJECT:	3,304,800		52,960	0	0	0	0	3,357,760

ITEM NUMBER:446451 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
COUNTY:COLLIER
PROJECT LENGTH: .006MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	2,033		0	0	0	0	0	2,033
DIH	28,519		5,849	0	0	0	0	34,368
GFSU	366,875		0	0	0	0	0	366,875
SU	37,879		0	0	0	0	0	37,879
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	42,036		8,712	0	0	0	0	50,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	25,653		4,347	0	0	0	0	30,000
SU	117,291		511,432	0	0	0	0	628,723
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	11,413		42,269	0	0	0	0	53,682
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	0		250,000	0	0	0	0	250,000
DDR	0		100,000	0	0	0	0	100,000

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	2,278,949	0	0	0	0	0	2,278,949
DDR	12,444	0	0	0	0	0	0	12,444
DS	15,779	0	0	0	0	0	0	15,779
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	971	89,107	0	0	0	0	0	90,078
TOTAL 446451 1	660,893	3,290,665	0	0	0	0	0	3,951,558
TOTAL PROJECT:	660,893	3,290,665	0	0	0	0	0	3,951,558

ITEM NUMBER:446550 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SR2T		761,516	10,000	0	0	0	0	0	771,516
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	26,124	0	0	0	0	0	26,124
TOTAL 446550 2		761,516	36,124	0	0	0	0	0	797,640
TOTAL PROJECT:		761,516	36,124	0	0	0	0	0	797,640

ITEM NUMBER:447556 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION: I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE
COUNTY: COLLIER
PROJECT LENGTH: 9.536MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	27,404	0	0	0	0	0	0	27,404
	DIH	185,318	0	0	0	0	0	0	185,318
	DS	217,051	0	0	0	0	0	0	217,051
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	22,123	222	0	0	0	0	0	22,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	895,481	73,471	0	0	0	0	0	968,952
	DDR	823,402	0	0	0	0	0	0	823,402
	DS	4,257	0	0	0	0	0	0	4,257
	NHPP	8,148,805	0	0	0	0	0	0	8,148,805
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	691,153	37,923	0	0	0	0	0	729,076
TOTAL	447556 1	11,014,994	111,616	0	0	0	0	0	11,126,610
TOTAL PROJECT:		11,014,994	111,616	0	0	0	0	0	11,126,610

ITEM NUMBER:448125 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	155,871	0	0	0	0	0	155,871	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	13,505	1,230	0	0	0	0	14,735	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	92,374	0	0	0	0	0	92,374	
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	0	3,215	0	0	0	0	3,215	
TOTAL 448125 2		261,750	4,445	0	0	0	0	266,195	
TOTAL PROJECT:		261,750	4,445	0	0	0	0	266,195	

ITEM NUMBER:448126 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY ACSU		1,505,623	5,000	0	0	0	0	0	1,510,623
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	50,295	0	0	0	0	0	50,295
TOTAL 448126 2		1,505,623	55,295	0	0	0	0	0	1,560,918
TOTAL PROJECT:		1,505,623	55,295	0	0	0	0	0	1,560,918

ITEM NUMBER:448127 1
DISTRICT:01
ROADWAY ID:03000039

PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS
COUNTY:COLLIER
PROJECT LENGTH: 1.667MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:448129 1 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	2,341,880	5,000	0	0	0	0	0	2,346,880
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	77,975	0	0	0	0	0	77,975
TOTAL 448129 1	2,341,880	82,975	0	0	0	0	0	2,424,855

ITEM NUMBER:448129 2 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	154	4,846	0	0	0	0	0	5,000
SU	299,674	0	0	0	0	0	0	299,674
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,468	8,586	0	0	0	0	0	53,054
TOTAL 448129 2	344,296	13,432	0	0	0	0	0	357,728
TOTAL PROJECT:	2,686,176	96,407	0	0	0	0	0	2,782,583

ITEM NUMBER:448130 1 PROJECT DESCRIPTION:GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	435,279	5,000	0	0	0	0	0	440,279
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	28,445	0	0	0	0	0	28,445
TOTAL 448130 1	435,279	33,445	0	0	0	0	0	468,724
TOTAL PROJECT:	435,279	33,445	0	0	0	0	0	468,724

ITEM NUMBER:448131 2 PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	22,000	5,000	0	0	0	0	0	27,000
SU	199,827	173	0	0	0	0	0	200,000

HIGHWAYS									
=====									
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	53,696	5,885	0	0	0	0	0	0	59,581
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	13	0	0	0	0	0	0	0	13
DIH	10,983	1,017	0	0	0	0	0	0	12,000
DS	33,606	6,400	0	0	0	0	0	0	40,006
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	5,128	3,336	0	0	0	0	0	0	8,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	338	0	0	0	0	0	0	0	338
DS	7,726	0	0	0	0	0	0	0	7,726
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	280	0	0	0	0	0	0	0	280
TOTAL 449143 1	1,309,810	31,536	0	0	0	0	0	0	1,341,346
TOTAL PROJECT:	1,309,810	31,536	0	0	0	0	0	0	1,341,346

ITEM NUMBER:449484 2		PROJECT DESCRIPTION:LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	5,000	0	0	0	0	0	5,000
SR2T	210,398	2,390	0	0	0	0	0	212,788
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	14,074	0	0	0	0	0	14,074
TOTAL 449484 2	210,398	21,464	0	0	0	0	0	231,862
TOTAL PROJECT:	210,398	21,464	0	0	0	0	0	231,862

ITEM NUMBER:449514 2		PROJECT DESCRIPTION:91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41							*NON-SIS*
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	24	277,895	0	0	0	0	0	277,919	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2	17,955	0	0	0	0	0	17,957	
TOTAL 449514 2	26	295,850	0	0	0	0	0	295,876	
TOTAL PROJECT:	26	295,850	0	0	0	0	0	295,876	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:450909 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:US 41 FROM CENTRAL AVE TO SR 84 / DAVIS BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.238MI

NON-SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	768	19,232	0	0	0	0	0	20,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	34	1,252	0	0	0	0	0	1,286
TOTAL 450909 1		802	20,484	0	0	0	0	0	21,286
TOTAL PROJECT:		802	20,484	0	0	0	0	0	21,286

ITEM NUMBER:456577 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 AT OIL WELL ROAD
COUNTY:COLLIER
PROJECT LENGTH: .227MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,354	0	0	0	0	0	0	1,354
	DIH	0	5,000	0	0	0	0	0	5,000
	DS	15,628	0	0	0	0	0	0	15,628
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	1,266	1,423	0	0	0	0	0	2,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	313,901	0	0	0	0	0	313,901
	DS	4,982	0	0	0	0	0	0	4,982
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	181	11,091	0	0	0	0	0	11,272
TOTAL 456577 1		23,411	331,415	0	0	0	0	0	354,826
TOTAL PROJECT:		23,411	331,415	0	0	0	0	0	354,826

ITEM NUMBER:451283 1
DISTRICT:01
ROADWAY ID:03000302

PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE
COUNTY:COLLIER
PROJECT LENGTH: 1.512MI

NON-SIS

TYPE OF WORK:NEW BRIDGE CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	COLLIER COUNTY						
	ACSU	4,391,267	0	0	0	0	0	0	4,391,267
	LF	3,144,616	0	0	0	0	0	0	3,144,616
	SU	4,318,822	0	0	0	0	0	0	4,318,822
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
	ACSU	0	2,000	0	0	0	0	0	2,000
	SU	58	2,853	0	0	0	0	0	2,911
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
	DIOH	570,521	288,751	0	0	0	0	0	859,272
TOTAL	451283 1	12,425,284	293,604	0	0	0	0	0	12,718,888
TOTAL PROJECT:		12,425,284	293,604	0	0	0	0	0	12,718,888

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:451525 1
DISTRICT:01
ROADWAY ID:03020000

PROJECT DESCRIPTION:IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS
COUNTY:COLLIER
PROJECT LENGTH: .848MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF		180,086	0	0	0	0	0	180,086
SCRC		818,575	0	0	0	0	0	818,575
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		53,616	27,095	0	0	0	0	80,711
TOTAL 451525 1		1,052,277	27,095	0	0	0	0	1,079,372
TOTAL PROJECT:		1,052,277	27,095	0	0	0	0	1,079,372

ITEM NUMBER:451543 1
DISTRICT:01
ROADWAY ID:03900035

PROJECT DESCRIPTION:BAYSHORE CRA SIDEWALK
COUNTY:COLLIER
PROJECT LENGTH: .645MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		170,285	5,000	0	0	0	0	175,285
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	11,324	0	0	0	0	11,324
TOTAL 451543 1		170,285	16,324	0	0	0	0	186,609
TOTAL PROJECT:		170,285	16,324	0	0	0	0	186,609

ITEM NUMBER:452247 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD
COUNTY:COLLIER
PROJECT LENGTH: 2.117MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP		750,000	0	0	0	0	0	750,000
LF		750,000	0	0	0	0	0	750,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH		0	24,825	0	0	0	0	24,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP		0	5,586,573	0	0	0	0	5,586,573
LF		0	10,284,458	0	0	0	0	10,284,458
TRIP		0	4,624,331	0	0	0	0	4,624,331
TRWR		0	2,638	0	0	0	0	2,638
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	338,068	0	0	0	0	338,068
TOTAL 452247 1		1,500,000	24,825	20,836,068	0	0	0	22,360,893
TOTAL PROJECT:		1,500,000	24,825	20,836,068	0	0	0	22,360,893

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:452248 1
DISTRICT:01
ROADWAY ID:03521000

PROJECT DESCRIPTION:IMMOKALEE RD AT LIVINGSTON RD
COUNTY:COLLIER
PROJECT LENGTH: .400MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
CIGP	75,042	0	0	0	0	0	0	75,042
LF	2,500,000	0	0	0	0	0	0	2,500,000
TRIP	1,792,297	0	0	0	0	0	0	1,792,297
TRWR	632,661	0	0	0	0	0	0	632,661
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	154,688	0	0	0	0	0	0	154,688
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	172,504	159,136	0	0	0	0	0	331,640
TOTAL 452248 1	5,327,192	159,136	0	0	0	0	0	5,486,328
TOTAL PROJECT:	5,327,192	159,136	0	0	0	0	0	5,486,328

ITEM NUMBER:452524 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR
COUNTY:COLLIER
PROJECT LENGTH: 25.574MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	13,223	0	0	0	0	0	0	13,223
ER22	16,889	0	0	0	0	0	0	16,889
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	297	0	0	0	0	0	0	297
DIOH	2,095	0	0	0	0	0	0	2,095
ER22	796	0	0	0	0	0	0	796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	41,924	1,324	0	0	0	0	0	43,248
ER22	27,293	2,986	0	0	0	0	0	30,279
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,665	0	0	0	0	0	0	1,665
DIOH	19,499	0	0	0	0	0	0	19,499
ER22	4,442	0	0	0	0	0	0	4,442
TOTAL 452524 1	128,123	4,310	0	0	0	0	0	132,433
TOTAL PROJECT:	128,123	4,310	0	0	0	0	0	132,433

ITEM NUMBER:452544 4
DISTRICT:01
ROADWAY ID:03175019

PROJECT DESCRIPTION:IMMOKALEE INTERCHANGE
COUNTY:COLLIER
PROJECT LENGTH: .965MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	499,935	0	0	0	0	0	0	499,935
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	32,296	0	0	0	0	0	32,296

HIGHWAYS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 90 0

PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIOH 6 6

TOTAL	452544	4	500,031	32,302	0	0	0	0	0	532,333
-------	--------	---	---------	--------	---	---	---	---	---	---------

ITEM NUMBER:452544 7
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:SR93(I-75) AT IMMOKALEE RD INTERCHANGE
COUNTY:COLLIER
PROJECT LENGTH: .491MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DIH	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 5,000	0	0	0	0	0	5,000
PHASE:	PRELIM ENG - IND SUPP / DIOH	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 326	0	0	0	0	0	326
PHASE:	CONSTRUCTION / DDR	RESPONSIBLE AGENCY: 0	MANAGED BY COLLIER COUNTY 684,109	0	0	0	0	0	684,109
	DS		167,891	0	0	0	0	0	167,891
PHASE:	CONSTRUCTION - IND SUPP / DIOH	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 28,201	0	0	0	0	0	28,201
TOTAL	452544 7	0	885,527	0	0	0	0	0	885,527
TOTAL PROJECT:		500,031	917,829	0	0	0	0	0	1,417,860

ITEM NUMBER:452632 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858)
COUNTY:COLLIER
PROJECT LENGTH: 8.735MI

58) TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / DIH	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 5,000	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / DIOH	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 326	0	0	0	0	0	326
TOTAL 452632 1	0	5,326	0	0	0	0	0	5,326
TOTAL PROJECT:	0	5,326	0	0	0	0	0	5,326

ITEM NUMBER:452820 1
DISTRICT:01
ROADWAY ID:03632000

PROJECT DESCRIPTION:COLLIER COUNTY- OIL WELL ROAD SHOULDER IMPROVEMENT SEGMENT 4
COUNTY:COLLIER
PROJECT LENGTH: .685MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
GR24	1,015,000		0	0	0	0	0	1,015,000
LF	435,000		0	0	0	0	0	435,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	66,483		33,597	0	0	0	0	100,080
TOTAL 452820 1	1,516,483		33,597	0	0	0	0	1,550,080
TOTAL PROJECT:	1,516,483		33,597	0	0	0	0	1,550,080

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:452822 1
DISTRICT:01
ROADWAY ID:03632000

PROJECT DESCRIPTION:COLLIER COUNTY - OIL WELL ROAD SHOULDER IMPROVEMENT SEGMENT 3
COUNTY:COLLIER
PROJECT LENGTH: .642MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
	GR24	1,120,000		0		0		0	1,120,000
	LF	480,000		0		0		0	480,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	73,360	37,072	0		0		0	110,432
TOTAL	452822 1	1,673,360	37,072	0	0	0	0	0	1,710,432
TOTAL	PROJECT:	1,673,360	37,072	0	0	0	0	0	1,710,432

ITEM NUMBER:452825 1
DISTRICT:01
ROADWAY ID:03527000

PROJECT DESCRIPTION:COLLIER COUNTY - FOUR POINT ROUNDABOUT
COUNTY:COLLIER
PROJECT LENGTH: .333MI

NON-SIS

TYPE OF WORK: ROUNDABOUT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
	GR24	1,050,000	0	0	0	0	0	0	1,050,000
	LF	450,000	0	0	0	0	0	0	450,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
	DIOH	65,940	0	0	0	0	0	0	65,940
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	73,605	67,830	0	0	0	0	0	141,435
TOTAL	452825 1	1,639,545	67,830	0	0	0	0	0	1,707,375
TOTAL PROJECT:		1,639,545	67,830	0	0	0	0	0	1,707,375

ITEM NUMBER:453785 1
DISTRICT:01
ROADWAY ID:03632000

PROJECT DESCRIPTION: OIL WELL RD FROM EVERGLADES BLVD TO OIL WELL GRADE RD
COUNTY: COLLIER
PROJECT LENGTH: 3.915MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY							
	CIGP	1,213,445	0	0	0	0	0	0	1,213,445
	LF	2,974,555	0	0	0	0	0	0	2,974,555
	TRIP	1,761,110	0	0	0	0	0	0	1,761,110
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY							
	DIOH	164,104	0	0	0	0	0	0	164,104
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	0	153,933	0	0	0	0	0	153,933
TOTAL	453785 1	6,113,214	153,933	0	0	0	0	0	6,267,147
TOTAL PROJECT:		6,113,214	153,933	0	0	0	0	0	6,267,147

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:454028 1
DISTRICT:01
ROADWAY ID:03020000

PROJECT DESCRIPTION:IMMOKALEE ROAD (CR 846E) PAVED SHOULDER IMPROVEMENTS - PHASE 3
COUNTY:COLLIER
PROJECT LENGTH: .018MI

NON-SIS
TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SCRC		985,275	0	0	0	0	0	985,275
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		33,007	32,613	0	0	0	0	65,620
TOTAL 454028 1		1,018,282	32,613	0	0	0	0	1,050,895
TOTAL PROJECT:		1,018,282	32,613	0	0	0	0	1,050,895

ITEM NUMBER:454326 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US41/SR45 FROM SR84 TO GOLDEN GATE PKWY
COUNTY:COLLIER
PROJECT LENGTH: 9.971MI

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH		0	1,000	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	65	0	0	0	0	65
TOTAL 454326 1		0	1,065	0	0	0	0	1,065
TOTAL PROJECT:		0	1,065	0	0	0	0	1,065

ITEM NUMBER:456013 1
DISTRICT:01
ROADWAY ID:03020000

PROJECT DESCRIPTION:IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4
COUNTY:COLLIER
PROJECT LENGTH: .735MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SCRC		999,855	0	0	0	0	0	999,855
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	33,095	0	0	0	0	33,095
TOTAL 456013 1		999,855	33,095	0	0	0	0	1,032,950
TOTAL PROJECT:		999,855	33,095	0	0	0	0	1,032,950

ITEM NUMBER:456026 1
DISTRICT:01
ROADWAY ID:03030000

PROJECT DESCRIPTION:SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD
COUNTY:COLLIER
PROJECT LENGTH: 3.305MI

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT FC5		261,586	0	0	0	0	0	261,586

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34

MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	8,658	0	0	0	0	0	0	8,658
TOTAL 456026 1	261,586	8,658	0	0	0	0	0	0	270,244
TOTAL PROJECT:	261,586	8,658	0	0	0	0	0	0	270,244

ITEM NUMBER:456234 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY
COUNTY:COLLIER
PROJECT LENGTH: 1.743MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,010,000	0	0	0	0	0	1,010,000
DS	25,000	0	0	0	0	0	0	25,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	66,866	0	0	0	0	0	66,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	11,399,627	0	0	0	11,399,627
ACSA	0	0	0	10,930	0	0	0	10,930
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	380,855	0	0	0	380,855
TOTAL 456234 1	25,000	1,076,866	0	11,791,412	0	0	0	12,893,278
TOTAL PROJECT:	25,000	1,076,866	0	11,791,412	0	0	0	12,893,278

ITEM NUMBER:457499 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION LITE
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TOLL PLAZA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	93,046	19,837	0	0	0	0	0	112,883
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	4	4,565	0	0	0	0	0	4,569
TOTAL 457499 1	93,050	24,402	0	0	0	0	0	117,452

ITEM NUMBER:457499 2
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL
COUNTY:COLLIER
PROJECT LENGTH: .550MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000	0	0	0	0	0	0	25,000
DSB2	0	1,500,000	0	0	0	0	0	1,500,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,615	0	0	0	0	0	1,615
DSB2	0	73,650	0	0	0	0	0	73,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	0	0	0	9,655,300	0	0	0	9,655,300

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	0	0	0	474,075	0	0	0	474,075
TOTAL 457499 2	25,000	1,575,265	0	10,129,375	0	0	0	11,729,640
TOTAL PROJECT:	118,050	1,599,667	0	10,129,375	0	0	0	11,847,092

ITEM NUMBER:458130 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SR 45 AT MOORING LINE/22ND AVE N COLLIER COUNTY
COUNTY:COLLIER
PROJECT LENGTH: .000

TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	14,845	0	0	0	0	0	14,845
DS	67,784	0	0	0	0	0	0	67,784
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,162	3,607	0	0	0	0	0	5,769
TOTAL 458130 1	69,946	18,452	0	0	0	0	0	88,398
TOTAL PROJECT:	69,946	18,452	0	0	0	0	0	88,398
TOTAL DIST: 01	515,065,574	69,727,874	21,197,189	21,920,787	0	0	0	627,911,424
TOTAL HIGHWAYS	515,065,574	69,727,874	21,197,189	21,920,787	0	0	0	627,911,424

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION

=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:446353 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE					
LF	0	7,500,000		0	0	0	0	7,500,000
LFR	0	7,500,000		0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	2,500,000		0	0	0	0	2,500,000
DPTO	2,500,000	0	2,500,000	0	0	0	0	5,000,000
TOTAL 446353 1	2,500,000	17,500,000	2,500,000	0	0	0	0	22,500,000
TOTAL PROJECT:	2,500,000	17,500,000	2,500,000	0	0	0	0	22,500,000

ITEM NUMBER:450316 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:MARCO ISLAND AIRPORT JET-A REFUELER
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
	DDR	200,000	0	0	0	0	0	0	200,000
	DPTO	67,903	0	0	0	0	0	0	67,903
	LF	66,976	0	0	0	0	0	0	66,976
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	0	7,421	0	0	0	0	0	7,421
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
	DIOH	6,590	0	0	0	0	0	0	6,590
TOTAL	450316 1	341,469	7,421	0	0	0	0	0	348,890
TOTAL PROJECT:		341,469	7,421	0	0	0	0	0	348,890

ITEM NUMBER:452976 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION SECURITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	RESPONSIBLE	AGENCY	NOT AVAILABLE				
	DPTO	52,700		0		0		0	52,700
	LF	61,800		0		0		0	61,800
	SAFE	194,500		0		0		0	194,500
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT					
	DIOH	4,698		6,750	0	0		0	11,448
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE	AGENCY:	RESPONSIBLE	AGENCY	NOT AVAILABLE				
	DIOH	4,726		0		0		0	4,726
TOTAL	452976 1	318,424		6,750	0	0	0	0	325,174
TOTAL PROJECT:		318,424		6,750	0	0	0	0	325,174

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION

=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:453536 1		PROJECT DESCRIPTION:IMMOKALEE REGIONAL AIRPORT ACQUIRE & INSTALL EMERGENCY GENERATOR					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	216,000		0	0	0	0	0	216,000
LF	54,000		0	0	0	0	0	54,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,918	5,983	0	0	0	0	0	9,901
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	3,871	0	0	0	0	0	0	3,871
TOTAL 453536 1	277,789	5,983	0	0	0	0	0	283,772
TOTAL PROJECT:	277,789	5,983	0	0	0	0	0	283,772
TOTAL DIST: 01	3,437,682	17,520,154	2,500,000	0	0	0	0	23,457,836
TOTAL AVIATION	3,437,682	17,520,154	2,500,000	0	0	0	0	23,457,836

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:410120 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
DISTRICT:01 COUNTY:COLLIER
EX DESC:SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

NON-SIS

TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

ROADWAY ID:				PROJECT LENGTH:	.000			LANES EXIST/IMPROVED/ADDED:	0/	0/	0
	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031		ALL YEARS	
PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY									
	DU	6,443,116		0		0		0		0	6,443,116
	LF	6,443,116		0		0		0		0	6,443,116
PHASE:	OPERATIONS - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY									
	DIOH	1,487		0		0		0		0	1,487
PHASE:	OPERATIONS - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT									
	DIOH	201,373		21,724		0		0		0	223,097
TOTAL	410120 1	13,089,092		21,724		0		0		0	13,110,816

ITEM NUMBER:410120 2	PROJECT DESCRIPTION: COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
DISTRICT:01	COUNTY:COLLIER
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	DU	430,261	657,432	404,525	0	784,255	430,261	0	2,706,734
	LF	430,261	657,432	404,525	0	784,255	430,261	0	2,706,734
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	DIOH	0	30,129	0	0	0	0	0	30,129
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	0	0	11,205	0	21,724	11,918	0	44,847
TOTAL 410120 2		860,522	1,344,993	820,255	0	1,590,234	872,440	0	5,488,444
TOTAL PROJECT:		13,949,614	1,366,717	820,255	0	1,590,234	872,440	0	18,599,260

ITEM NUMBER:447480 1	PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 RELIEF FUNDING - OPERATING
DISTRICT:01	COUNTY:COLLIER
ROADWAY ID:	PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	DUCA	3,643,030	0	0	0	0	0	0	3,643,030
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	DIOH	7,733	0	0	0	0	0	0	7,733
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	197,614	31,547	0	0	0	0	0	229,161
TOTAL 447480 1		3,848,377	31,547	0	0	0	0	0	3,879,924
TOTAL PROJECT:		3,848,377	31,547	0	0	0	0	0	3,879,924

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT
=====

ITEM NUMBER:448810 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:5310 OPERATING COLLIER COUNTY BOCC-BONITA SPRINGS UZA
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DU	125,000		0	0	0		0	125,000
LF	125,000		0	0	0		0	125,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	0	3,463	0	0	0		0	3,463
TOTAL 448810 2	250,000	3,463	0	0	0		0	253,463
TOTAL PROJECT:	250,000	3,463	0	0	0		0	253,463

ITEM NUMBER:451147 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DPT0	1,366		0	0	0		0	1,366
DU	10,926		0	0	0		0	10,926
LF	1,366		0	0	0		0	1,366
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	299		0	0	0		0	299
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	303	341	0	0	0		0	644
TOTAL 451147 2	14,260	341	0	0	0		0	14,601

ITEM NUMBER:451147 3
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DPT0	136		0	0	0		0	136
DU	1,093		0	0	0		0	1,093
LF	136		0	0	0		0	136
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIOH	30		0	0	0		0	30
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30	34	0	0	0		0	64
TOTAL 451147 3	1,425	34	0	0	0		0	1,459
TOTAL PROJECT:	15,685	375	0	0	0		0	16,060

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT

=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:457348 2		PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D1-COLLIER COUNTY BOCC					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
DU	208,305	0	0	0	0	0	0	208,305	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
DIOH	0	5,770	0	0	0	0	0	5,770	
TOTAL 457348 2	208,305	5,770	0	0	0	0	0	214,075	
TOTAL PROJECT:	208,305	5,770	0	0	0	0	0	214,075	
TOTAL DIST: 01	18,271,981	1,407,872	820,255	0	1,590,234	872,440	0	22,962,782	
TOTAL TRANSIT	18,271,981	1,407,872	820,255	0	1,590,234	872,440	0	22,962,782	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:412918 3		PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	94,974	0	0	0	0	0	0	0	94,974
DIH	0	1,000	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	3,241	92	0	0	0	0	0	0	3,333
TOTAL 412918 3	98,215	1,092	0	0	0	0	0	0	99,307
TOTAL PROJECT:	98,215	1,092	0	0	0	0	0	0	99,307

ITEM NUMBER:442327 1		PROJECT DESCRIPTION:HURRICANE HELENE COUNTYWIDE (03) DISASTER RECOVERY					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	15,000	0	0	0	0	0	0	0	15,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2,879	0	0	0	0	0	0	0	2,879
TOTAL 442327 1	17,879	0	0	0	0	0	0	0	17,879
TOTAL PROJECT:	17,879	0	0	0	0	0	0	0	17,879

ITEM NUMBER:455679 1		PROJECT DESCRIPTION:HURRICANE MILTON DISASTER RECOVERY - COLLIER COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	205,000	0	0	0	0	0	0	0	205,000
DER	200,000	50,000	0	0	0	0	0	0	250,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	115,183	0	0	0	0	0	0	0	115,183
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	28,340	0	0	0	0	0	0	0	28,340
FEMA	13,833	0	0	0	0	0	0	0	13,833
TOTAL 455679 1	562,356	50,000	0	0	0	0	0	0	612,356
TOTAL PROJECT:	562,356	50,000	0	0	0	0	0	0	612,356
TOTAL DIST: 01	678,450	51,092	0	0	0	0	0	0	729,542
TOTAL MISCELLANEOUS	678,450	51,092	0	0	0	0	0	0	729,542

GRAND TOTAL	537,453,687	88,706,992	24,517,444	21,920,787	1,590,234	872,440	0	675,061,584
-------------	-------------	------------	------------	------------	-----------	---------	---	-------------



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

July 21, 2026

Mrs. Carmen Monroy
Executive Director
Collier MPO
2885 South Horseshoe Drive
Naples, FL 34104

RE: Request for Roll-Forward Amendment to the Collier Metropolitan Planning Organization (MPO) FY2026/2027 through FY 2030/2031 Transportation Improvement Program (TIP)

Dear Mrs. Monroy:

The purpose of this letter is to request Collier MPO amend the FY 2026/27-2030/31 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is an annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2025/2026). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2026. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2025/26 – 2029/30 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 17, 2026. The MPO is requested to add this report to the FY 2026/27-2030/31 TIP in its entirety.

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

Marcellus Evans II
Community Liaison

cc: Wayne Gaither, Florida Department of Transportation
Kristi A. Smith, CPM, PLS, Florida Department of Transportation

4.3.1.4 Roll Forward Amendment (Authorization of Roll Forward Projects)

During the three-month gap between the start of the state fiscal year (**July 1**) and the start of the federal fiscal year (**October 1**), FHWA and FTA regard the old STIP and TIPs as still being in effect. Therefore, if there was a project in any of the four federally recognized years of the old TIP that did not get authorized by **June 30**, the project can still be authorized based on the old TIP if the request is made between **July 1** and **September 30**. **There is no need to amend the old TIP.** However, there is still a need to ensure such projects are in the new TIP if the projects are to be authorized after **September 30**. This is accomplished through the Roll Forward TIP Amendment mentioned below and must occur before **October 1**.

4.3.1.4.1 ROLL FORWARD TIP AMENDMENTS (FHWA PROJECTS)

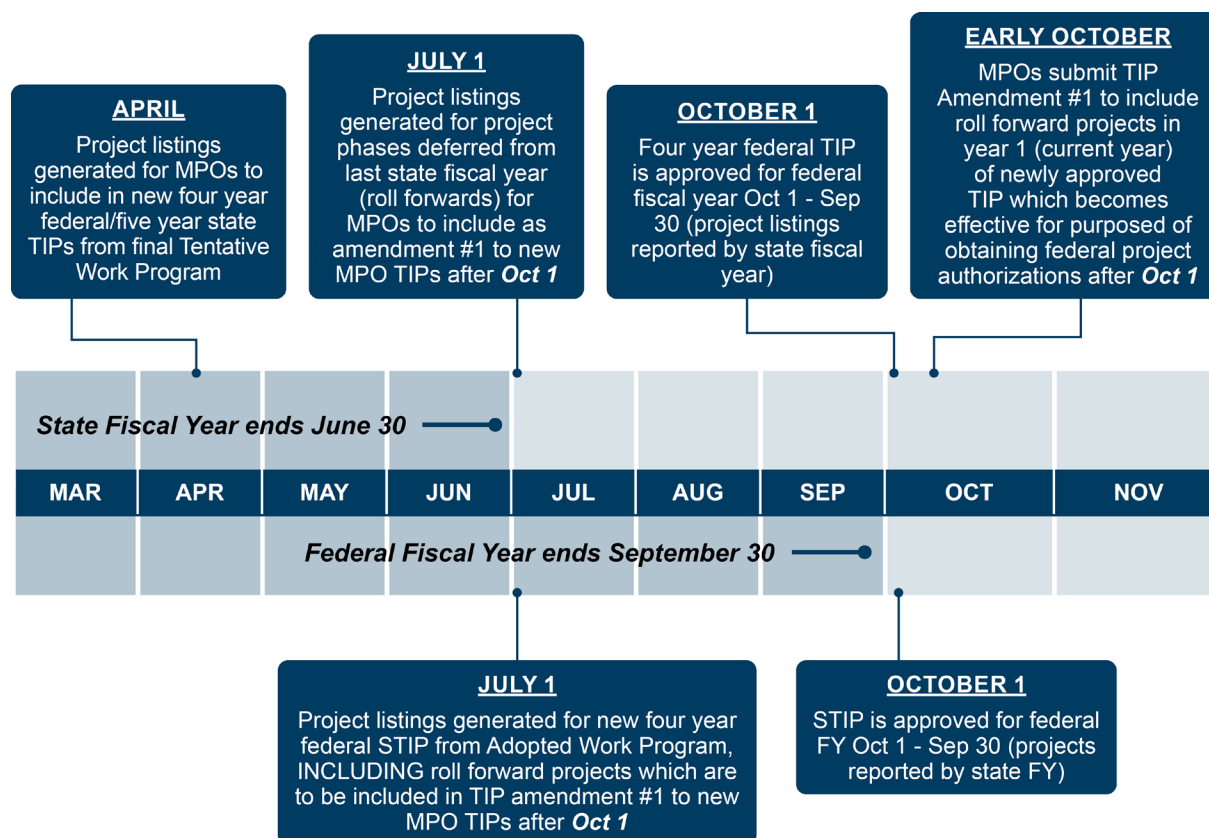
Each March or April, the Work Program Office provides the Districts with the Tentative Work Program, which will be adopted on **July 1**. The MPO's TIP incorporates the Tentative Work Program and is adopted by **July 1**. Year one of the TIP and the Work Program should always match. However, when the new TIP and Work Program is adopted on **July 1**, there are often projects that were supposed to get authorized and encumbered before **June 30** (i.e., when the previous TIP and Work Program were in effect) but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment.

Following the adoption of the Work Program, the Work Program Office posts the Roll Forward Report online. This report lists, by District, those projects that were not authorized by the end of the last fiscal year and have been rolled forward in the newly adopted Work Program. The District provides this list to the MPO, and the MPO uses it to process a Roll Forward TIP Amendment.

Figure 4.5 presents the Roll-Forward Amendment process. An MPO can process a Roll-Forward TIP Amendment as soon as the Roll-Forward Report is published. However, FHWA will not recognize the approval of the Roll-Forward TIP Amendment until after **October 1**, the effective date of the new MPO TIP.

Please note there is no need for the MPOs to request a Roll Forward STIP Amendment because these Roll Forward projects are included in FDOT's submittal of the STIP on August 31.

Figure 4.5 Process Flow for Roll Forward Amendments



4.3.1.4.2 ROLL FORWARD TIP AMENDMENTS (FTA PROJECTS)

Unlike all other projects, FTA projects do not automatically roll forward in the Work Program. Non-budgeted projects that utilize 49 USC Sections [5307](#), [5337](#), and [5339](#) funds that are not obligated in the previous year will not roll forward. A limited number of budgeted projects will roll forward into the new STIP. Unless District MPO Liaisons and the Public Transportation Office are mindful of rolling forward FTA-funded projects, there is a risk that they could mistakenly drop out of the Work Program and, consequently, the STIP. If that happens, the project will not be eligible for FTA funding when the time comes to authorize it, and an STIP Amendment will have to be executed to put the project back in. **Therefore, special care must be taken to ensure the Roll Forward TIP Amendment includes FTA-funded projects.** The District Public Transportation Office (PTO) should cooperate with the Central Office PTO and the respective transit agencies to identify these projects. The District MPO Liaison must work closely with the District Public Transportation Office (PTO) to ensure all projects not previously obligated are in the new STIP. See the

[Work Program Instructions Part IV, Chapter 5](#) Section F for further details about Roll Forward TIP/STIP Amendments.

4.3.1.5 Administrative TIP Amendment between the Start of the State and Federal Fiscal Years

An administrative TIP Amendment does not have to go to the full MPO Board for approval. FHWA and FTA will allow an administrative TIP Amendment during the three-month gap between the start of the new state fiscal year and the end of the old federal fiscal year (July 1 to September 30) **for new projects added during the Tentative Work Program development cycle.**

Every April, the Districts provide the MPOs with the Final Tentative Work Program for developing the new TIP. If a new project is added to Year One during the Tentative Work Program development cycle, it will appear in the new TIP but not in the current TIP. This becomes an issue because of the three-month gap between **July 1** and **September 30**, when FHWA recognizes the old TIP as being in effect.

In these instances, the old TIP must be amended to include the project. Still, FHWA and FTA have agreed to allow the MPO Executive Director to process an Administrative TIP Amendment for these types of projects rather than having to go before the full MPO Board. FHWA and FTA will allow this only under the following conditions:

- ❖ The amendment takes place between **July 1** and **September 30**;
- ❖ The project must appear in the amendment exactly as it appears in the newly adopted TIP; and
- ❖ The Board has authorized the MPO Director to approve administrative TIP Amendments.

District and MPO staff should not confuse the Administrative TIP/STIP Amendment process with the TIP/STIP Modification process, as these processes are unique and have different approval requirements. Doing so may result in miscommunication regarding the process for changing a project in the TIP, which could result in project delays. More information on the Administrative TIP/STIP Amendment process can be found in Federal Aid Technical Bulletin 10-03 and 20-02 from FDOT's Federal Aid Management Office, available on the **Federal Aid Tech Bulletin Internal SharePoint Site**.