

MPO RESOLUTION #2024-10

**A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION
APPROVING AN AMENDMENT TO THE FY 2024/25 - 2028/29 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 § 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) has requested the Collier MPO to amend the FY 2024/25-2028/29 TIP to incorporate the Roll Forward Report as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on September 13, 2024; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2024/25 - 2028/29 Transportation Improvement Program Amendment set forth in the Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024/25 - 2028/29 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of September 2024.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Commissioner William L. McDaniel, Jr.
Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

DRAFT

EXHIBIT 1 to Resolution 2024-10

**Roll Forward TIP Amendment for Approval by MPO Board on September 13, 2024
for FY 2024/25 through FY 2028/29 TIP**

The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Anne McLaughlin
Collier MPO Executive Director

Date: _____

By: _____ Date: _____

Commissioner William L. McDaniel, Jr.
Collier MPO Chair

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

SU	686,869	0	0	0	0	0	0	686,869
TOTAL 417540 3	5,966,195	9,177	0	0	0	0	0	5,975,372

ITEM NUMBER:417540 5 PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:03080000 PROJECT LENGTH: 3.484MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,003,461	0	0	0	0	0	0	6,003,461
DIH	72,884	40	0	0	0	0	0	72,924
DS	2,553	0	0	0	0	0	0	2,553
FINC	321,692	228,308	699,756	0	0	0	0	1,249,756
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	250,950	0	0	0	0	0	250,950
BNIR	0	98,543	0	0	0	0	0	98,543
FINC	0	7,908,285	6,000,000	0	0	0	0	13,908,285
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	0	0	11,052,000	0	0	0	11,052,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	0	0	72,008,154	0	0	0	72,008,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	580,000	0	0	0	0	0	580,000
TALT	0	60,000	0	0	0	0	0	60,000
TOTAL 417540 5	6,400,590	9,126,126	6,699,756	83,060,154	0	0	0	105,286,626

ITEM NUMBER:417540 6 PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82 *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:03080000 PROJECT LENGTH: 2.991MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	398,918	32,296	0	0	0	0	0	431,214
CM	522,705	0	0	0	0	0	0	522,705
DDR	8,984	0	0	0	0	0	0	8,984
DS	1,276	0	0	0	0	0	0	1,276
FINC	0	4,560,000	568,680	0	0	0	0	5,128,680
REPE	3,656,698	0	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	72,000	0	0	0	0	0	72,000
FINC	0	1,501,853	802,000	0	0	0	0	2,303,853
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	576,000	0	0	0	0	0	576,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,733	0	0	0	0	0	0	5,733
DIH	0	0	0	163,950	0	0	0	163,950
DS	10	0	0	0	0	0	0	10
FINC	0	0	0	49,886,904	0	0	0	49,886,904
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	75,000	0	225,000	0	0	0	300,000
TALT	0	455,000	225,000	0	0	0	0	680,000
TOTAL 417540 6	4,594,324	7,272,149	1,595,680	50,275,854	0	0	0	63,738,007
TOTAL PROJECT:	22,176,361	16,746,300	8,295,436	133,336,008	0	0	0	180,554,105

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

COLLIER MPO

HIGHWAYS
=====

ITEM NUMBER:438092 1		PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:SIDEWALK	
ROADWAY ID:03000046		PROJECT LENGTH: 1.214MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	49,205		0	0	0	0	0	0	49,205
SU	150,248		752	0	0	0	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	96,348		0	0	0	0	0	0	96,348
SU	68,227		0	0	0	0	0	0	68,227
TOTAL 438092 1	364,028		752	0	0	0	0	0	364,780
TOTAL PROJECT:	364,028		752	0	0	0	0	0	364,780

ITEM NUMBER:438093 1		PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:03000036		PROJECT LENGTH: 1.040MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	224,935		888	0	0	0	0	0	225,823
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	100,000		0	0	0	0	0	0	100,000
SU	110,530		0	0	0	0	0	0	110,530
TOTAL 438093 1	435,465		888	0	0	0	0	0	436,353

ITEM NUMBER:438093 2		PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:03000036		PROJECT LENGTH: 1.040MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSU	175,192		0	0	0	0	0	0	175,192
GFSU	0		1,000	0	0	0	0	0	1,000
SU	1,808,949		0	0	0	0	0	0	1,808,949
TOTAL 438093 2	1,984,141		1,000	0	0	0	0	0	1,985,141
TOTAL PROJECT:	2,419,606		1,888	0	0	0	0	0	2,421,494

ITEM NUMBER:439555 1		PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:RESURFACING	
ROADWAY ID:03030000		PROJECT LENGTH: 3.031MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	27,414		0	0	0	0	0	0	27,414
DS	426,995		0	0	0	0	0	0	426,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	759,594		2,822	0	0	0	0	0	762,416

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

COLLIER MPO

HIGHWAYS
=====

DDR	29,945	0	0	0	0	0	0	29,945
DS	57,111	0	0	0	0	0	0	57,111
EB	217,984	0	0	0	0	0	0	217,984
SA	4,043,612	0	0	0	0	0	0	4,043,612
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,679	0	0	0	0	0	0	8,679
TOTAL 439555 1	5,571,334	2,822	0	0	0	0	0	5,574,156
TOTAL PROJECT:	5,571,334	2,822	0	0	0	0	0	5,574,156

ITEM NUMBER:440437 2 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:03900078 PROJECT LENGTH: .702MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
CARU	0	687,130	0	0	0	0	0	687,130
TALT	0	19,293	0	0	0	0	0	19,293
TALU	0	1,274,326	0	0	0	0	0	1,274,326
TOTAL 440437 2	0	1,980,749	0	0	0	0	0	1,980,749
TOTAL PROJECT:	0	1,980,749	0	0	0	0	0	1,980,749

ITEM NUMBER:440438 1 PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:03060000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LF	112,702	0	0	0	0	0	0	112,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
SU	526,533	0	0	0	0	0	0	526,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	687	312	0	0	0	0	0	999
TOTAL 440438 1	639,922	312	0	0	0	0	0	640,234
TOTAL PROJECT:	639,922	312	0	0	0	0	0	640,234

ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	54,738	0	0	0	0	0	0	54,738
SR2T	107	0	0	0	0	0	0	107
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	1,181	0	0	0	0	0	0	1,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	607,595	1,000	0	0	0	0	0	608,595

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

COLLIER MPO

ITEM NUMBER:441878 1	PROJECT DESCRIPTION: BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN						*NON-SIS*		
DISTRICT:01	COUNTY: COLLIER						TYPE OF WORK: SIDEWALK		
ROADWAY ID:03510000	PROJECT LENGTH: .895MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
	GFSU	237,026		0	0	0	0	0	237,026
	SU	282,033		0	0	0	0	0	282,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	165		790	0	0	0	0	955
TOTAL 441878 1		519,224		790	0	0	0	0	520,014
TOTAL PROJECT:		519,224		790	0	0	0	0	520,014

ITEM NUMBER:441879 1	PROJECT DESCRIPTION: INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE						*NON-SIS*		
DISTRICT:01	COUNTY: COLLIER						TYPE OF WORK: SIDEWALK		
ROADWAY ID:03000601	PROJECT LENGTH: .604MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
	ACSA	279,332		0	0	0	0	0	279,332
	SA	2,000		0	0	0	0	0	2,000
	SU	145,538		0	0	0	0	0	145,538
	TALU	97,435		0	0	0	0	0	97,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	0		797	0	0	0	0	797
TOTAL 441879 1		524,305		797	0	0	0	0	525,102
TOTAL PROJECT:		524,305		797	0	0	0	0	525,102

ITEM NUMBER:442685 2	PROJECT DESCRIPTION: HURRICANE IAN ON STATE (03) SIGN REPAIR/REPLACEMENT						*NON-SIS*		
DISTRICT:01	COUNTY: COLLIER						TYPE OF WORK: EMERGENCY OPERATIONS		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DER	0		20,000	0	0	0	0	20,000
TOTAL 442685 2		0		20,000	0	0	0	0	20,000
TOTAL PROJECT:		0		20,000	0	0	0	0	20,000

ITEM NUMBER:442685 5	PROJECT DESCRIPTION: HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT						*NON-SIS*		
DISTRICT:01	COUNTY: COLLIER						TYPE OF WORK: EMERGENCY OPERATIONS		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	8,820		0	0	0	0	0	8,820
	DER	11,180		0	0	0	0	0	11,180

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:447556 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE *SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03175000 PROJECT LENGTH: 9.536MI TYPE OF WORK:RESURFACING LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,404	0	0	0	0	0	0	27,404
DIH	175,409	6,328	0	0	0	0	0	181,737
DS	214,197	0	0	0	0	0	0	214,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,603,563	331,097	0	0	0	0	0	9,934,660
DDR	801,825	0	0	0	0	0	0	801,825
DS	17	0	0	0	0	0	0	17
TOTAL 447556 1	10,822,415	337,425	0	0	0	0	0	11,159,840
TOTAL PROJECT:	10,822,415	337,425	0	0	0	0	0	11,159,840

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:448028 1 PROJECT DESCRIPTION:MARCO LOOP TRAIL STUDY *NON-SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03030000 PROJECT LENGTH: 13.241MI TYPE OF WORK:PRELIMINARY ENGINEERING LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	239	761	0	0	0	0	0	1,000
GFSU	247,036	0	0	0	0	0	0	247,036
TOTAL 448028 1	247,275	761	0	0	0	0	0	248,036
TOTAL PROJECT:	247,275	761	0	0	0	0	0	248,036

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:448125 1 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03000059 PROJECT LENGTH: .501MI TYPE OF WORK:SIDEWALK LANS EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	625,388	0	0	0	0	0	625,388
TOTAL 448125 1	0	630,388	0	0	0	0	0	630,388

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
ITEM NUMBER:448125 2 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS* DISTRICT:01 COUNTY:COLLIER ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	155,871	226	0	0	0	0	0	156,097

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

COLLIER MPO

ITEM NUMBER:451283 1 PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:NEW BRIDGE CONSTRUCTION
 ROADWAY ID:03000302 PROJECT LENGTH: 1.512MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	5,410,000	5,000	0	0	0	0	0	5,415,000
LF	3,144,616	0	0	0	0	0	0	3,144,616
SU	3,300,000	0	0	0	0	0	0	3,300,000
TOTAL 451283 1	11,854,616	5,000	0	0	0	0	0	11,859,616
TOTAL PROJECT:	11,854,616	5,000	0	0	0	0	0	11,859,616

ITEM NUMBER:454326 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US41/SR45 FROM SR84 TO GOLDEN GATE PKWY *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
 ROADWAY ID:03010000 PROJECT LENGTH: 9.971MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454326 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 01	295,988,478	27,152,004	8,295,436	164,310,657	0	0	0	495,746,575
TOTAL HIGHWAYS	295,988,478	27,152,004	8,295,436	164,310,657	0	0	0	495,746,575

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MAINTENANCE
 =====

ITEM NUMBER:450526 1
 DISTRICT:01
 ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE
 COUNTY:COLLIER
 PROJECT LENGTH: .382MI

NON-SIS
 TYPE OF WORK:LANDSCAPING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT /								
D	0	100,000		0	0	0	0	100,000
LF	0	252,650		0	0	0	0	252,650
TOTAL 450526 1	0	352,650		0	0	0	0	352,650
TOTAL PROJECT:	0	352,650		0	0	0	0	352,650
TOTAL DIST: 01	0	352,650		0	0	0	0	352,650
TOTAL MAINTENANCE	0	352,650		0	0	0	0	352,650

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

COLLIER MPO

AVIATION
=====

ITEM NUMBER:446353 1		PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	7,500,000	0	0	0	0	0	7,500,000
LFR	0	7,500,000	0	0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	0	2,500,000	0	0	0	2,500,000
DPTO	0	0	2,500,000	0	2,500,000	0	0	5,000,000
TOTAL 446353 1	0	15,000,000	2,500,000	2,500,000	2,500,000	0	0	22,500,000
TOTAL PROJECT:	0	15,000,000	2,500,000	2,500,000	2,500,000	0	0	22,500,000

ITEM NUMBER:448717 1		PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	10,000	0	0	0	0	0	10,000
FAA	0	180,000	0	0	0	0	0	180,000
LF	0	10,000	0	0	0	0	0	10,000
TOTAL 448717 1	0	200,000	0	0	0	0	0	200,000
TOTAL PROJECT:	0	200,000	0	0	0	0	0	200,000

ITEM NUMBER:450764 1		PROJECT DESCRIPTION:NAPLES AIRPORT TAXIWAYS A & B SAFETY IMPROVEMENT					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	61,000	48,422	0	0	0	0	0	109,422
FAA	1,969,590	0	0	0	0	0	0	1,969,590
LF	109,422	0	0	0	0	0	0	109,422
TOTAL 450764 1	2,140,012	48,422	0	0	0	0	0	2,188,434
TOTAL PROJECT:	2,140,012	48,422	0	0	0	0	0	2,188,434

ITEM NUMBER:451492 1		PROJECT DESCRIPTION:NAPLES AIRPORT TAXIWAY LIGHTING REPLACEMENT					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:AVIATION PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	136,000	0	0	0	0	0	136,000
FAA	0	2,448,000	0	0	0	0	0	2,448,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 AVIATION
 =====

	LF	0	136,000	0	0	0	0	0	136,000
TOTAL 451492 1		0	2,720,000	0	0	0	0	0	2,720,000
TOTAL PROJECT:		0	2,720,000	0	0	0	0	0	2,720,000
TOTAL DIST: 01		2,140,012	17,968,422	2,500,000	2,500,000	2,500,000	0	0	27,608,434
TOTAL AVIATION		2,140,012	17,968,422	2,500,000	2,500,000	2,500,000	0	0	27,608,434

EXHIBIT 2 to Resolution 2024-10

Sean Kingston

From: Kosheleva, Dasha <Dasha.Kosheleva@dot.state.fl.us>
Sent: Wednesday, July 17, 2024 7:36 AM
To: Anne McLaughlin
Cc: Sean Kingston; Dusty Hansen; D1-Liaisons
Subject: Collier MPO 2024 Roll-forward report and amendment letter
Attachments: Collier MPO_Roll-Forward Amendment Letter_2024...pdf; COLLIERMPO.XLS; COLLIERMPO.pdf; 4.3.1.4 Roll Forward Amendment (Authorization of Roll Forward Projects).pdf

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good morning Anne,

Please find the request for Roll-Forward Amendment and the MPO Roll Forward report in both pdf and excel formats attached.

These reports include those projects which were in the previous state fiscal year that were not authorized before the June 30th fiscal year end, and now must be incorporated into the new TIP in the new current state fiscal year 24/25.

Please feel free to contact me with any questions.

Kind regards,

Dasha

Dasha Kosheleva
Community Liaison
AtkinsRéalisis *on behalf of FDOT, District One*

Phone: 850-273-7415

Cell: 850-825-8680

Email : Dasha.Kosheleva@dot.state.fl.us



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 North Broadway Avenue
Bartow, FL 33830

JARED W. PERDUE, P.E.
SECRETARY

July 17, 2024

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for Roll-Forward Amendment to the Collier Metropolitan Planning Organization (MPO) FY 2024/2025 through FY 2028/2029 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2025 through 2029 to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist Collier MPO in identifying projects that were not committed in the previous fiscal year (FY 2024) and have automatically rolled into FY 2025 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 14, 2024, effective October 1, 2024, matches year one of the FDOT Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

If you have any questions, please feel free to contact me at (863) 370-5191.

Sincerely,

DocuSigned by:
Kristi A. Smith

358572051DDE4C5...
Kristi A. Smith, CPM, PLS, Community Liaison Supervisor

Attachment: Collier MPO Roll-Forward Report

4.3.1.4 Roll Forward Amendment (Authorization of Roll Forward Projects)

During the three-month gap between the start of the state fiscal year (**July 1**) and the start of the federal fiscal year (**October 1**), FHWA and FTA regard the old STIP and TIPs as still being in effect. Therefore, if there was a project in any of the four federally recognized years of the old TIP that did not get authorized by **June 30**, the project can still be authorized based on the old TIP if the request is made between **July 1** and **September 30**. **There is no need to amend the old TIP**. However, there is still a need to ensure such projects are in the new TIP if the projects are to be authorized after **September 30**. This is accomplished through the Roll Forward TIP Amendment mentioned below and must occur before **October 1**.

4.3.1.4.1 ROLL FORWARD TIP AMENDMENTS (FHWA PROJECTS)

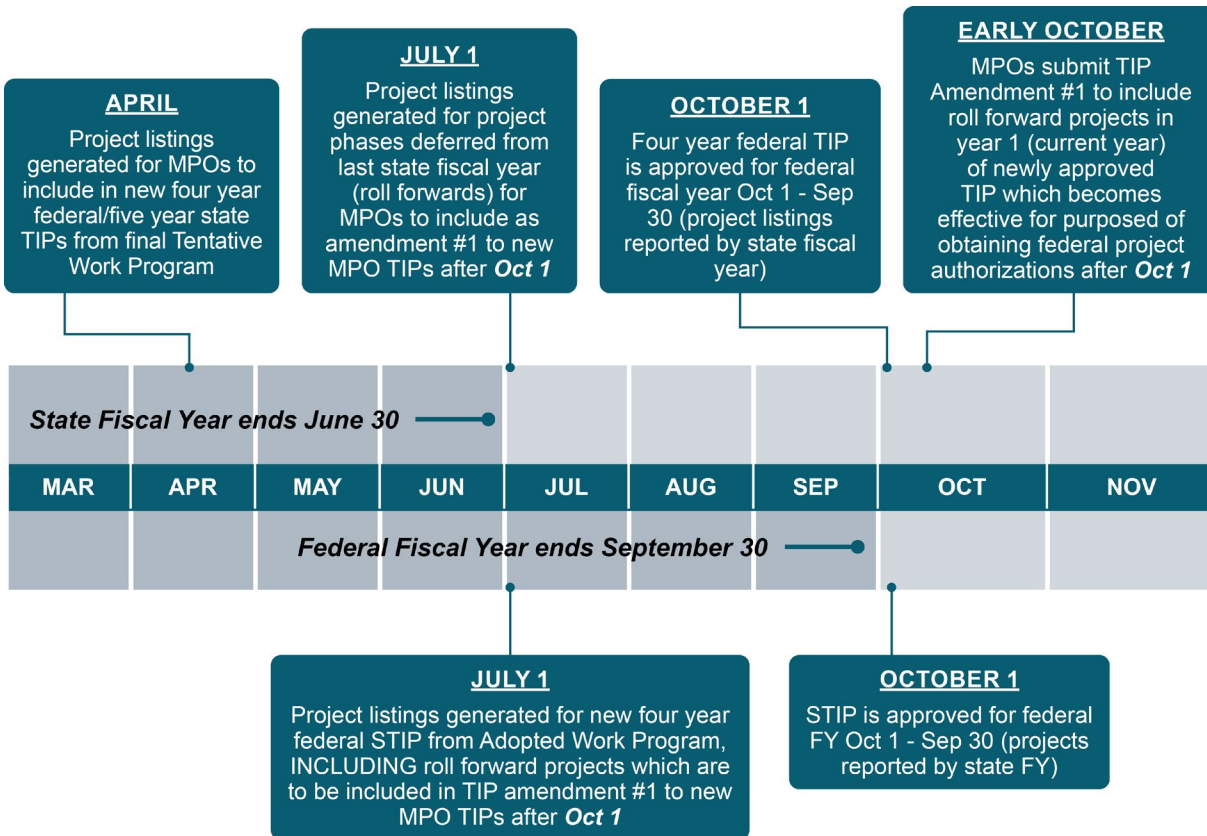
Each March or April, the Work Program Office provides the Districts with the Tentative Work Program, which will be adopted on **July 1**. The MPO's TIP incorporates the Tentative Work Program and is adopted by **July 1**. Year one of the TIP and the Work Program should always match. However, when the new TIP and Work Program is adopted on **July 1**, there are often projects that were supposed to get authorized and encumbered before **June 30** (i.e., when the previous TIP and Work Program were in effect) but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment.

Following the adoption of the Work Program, the Work Program Office posts the Roll Forward Report online. This report lists, by District, those projects that were not authorized by the end of the last fiscal year and have been rolled forward in the newly adopted Work Program. The District provides this list to the MPO, and the MPO uses it to process a Roll Forward TIP Amendment.

Figure 4.5 presents the Roll-Forward Amendment process. An MPO can process a Roll-Forward TIP Amendment as soon as the Roll-Forward Report is published. However, FHWA will not recognize the approval of the Roll-Forward TIP Amendment until after **October 1**, the effective date of the new MPO TIP.

Please note there is no need for the MPOs to request a Roll Forward STIP Amendment because these Roll Forward projects are included in FDOT's submittal of the STIP on August 31.

Figure 4.5 Process Flow for Roll Forward Amendments



4.3.1.4.2 ROLL FORWARD TIP AMENDMENTS (FTA PROJECTS)

Unlike all other projects, FTA projects do not automatically roll forward in the Work Program. Non-budgeted projects that utilize 49 USC Sections [5307](#), [5337](#), and [5339](#) funds that are not obligated in the previous year will not roll forward. A limited number of budgeted projects will roll forward into the new STIP. Unless District MPO Liaisons and the Public Transportation Office are mindful of rolling forward FTA-funded projects, there is a risk that they could mistakenly drop out of the Work Program and, consequently, the STIP. If that happens, the project will not be eligible for FTA funding when the time comes to authorize it, and an STIP Amendment will have to be executed to put the project back in. **Therefore, special care must be taken to ensure the Roll Forward TIP Amendment includes FTA-funded projects.** The District Public Transportation Office (PTO) should cooperate with the Central Office PTO and the respective transit agencies to identify these projects. The District MPO Liaison must work closely with the District Public Transportation Office (PTO) to ensure all projects not previously obligated are in the new STIP. See the [Work Program Instructions Part IV, Chapter 5](#) Section F for further details about Roll Forward TIP/STIP Amendments.