MPO RESOLUTION #2024-10

A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING AN AMENDMENT TO THE FY 2024/25 - 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program ("TIP") and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization's (the "MPO") TIP may require amending as authorized and required by 23 C.F.R. Part 450 § 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation ("FDOT") has requested the Collier MPO to amend the FY 2024/25-2028/29 TIP to incorporate the Roll Forward Report as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO's TIP to ensure consistency with FDOT's Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO's Board meeting on September 13, 2024; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO's adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT's MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

- 1. The FY 2024/25 2028/29 Transportation Improvement Program Amendment set forth in the Exhibit is hereby adopted.
- 2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024/25 2028/29 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of September 2024.

COLLIER METROPOLITAN PLANNING ORGANIZATION Attest:

By: _____ Anne McLaughlin MPO Executive Director

By:_____ Commissioner William L. McDaniel, Jr. Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXHIBIT 1 to Resolution 2024-10

Roll Forward TIP Amendment for Approval by MPO Board on September 13, 2024 for FY 2024/25 through FY 2028/29 TIP

The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:

Date:

Date:

Anne McLaughlin Collier MPO Executive Director By: _____ Date: ____ Commissioner William L. McDaniel, Jr. Collier MPO Chair

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

TTEM NUMBER:200746 DISTRICT:01 ROADWAY ID:0317500		PROJECT DESCRIE		ALLIGATOR ALLEY) UNTY:COLLIER PROJECT LENGTH	AT NORTHSIDE REST A : .195MI	REA		DRK:REST AREA S EXIST/IMPROVED,	*SIS* (ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER FHAN 2029	ALL YEARS
	NADY ENGINEEDING	/ RESPONSIBLE AGENCY	······································						
DIH		,291	0	0	0	0	0	0	8,29
DS		,900	0	0	0	0	0	0	28,90
DSB2	1,941	,500	0	0	0	0	0	0	1,941,50
PHASE: CONSTRUC	CTION / RESPONSIB	LE AGENCY: MANAGED E	BY FDOT						
DS		, 324	0	0	0	0	0	0	17,32
DSB2	13,174	,109 1,	224	0	0	0	0	0	13,175,33
PHASE: ENVIRON		BLE AGENCY: MANAGED							
DSB2		,744	0	0	0	0	0	0	249,74
TOTAL 200746 1	15,419		224	0	0	0	0	0	15,421,09
OTAL PROJECT:	15,419	,868 1,	224	0	0	0	0	0	15,421,09
TEM NUMBER:417540	1	PROJECT DESCRIE	TION:SR 29 FROM	OIL WELL ROAD TO S	R 82				*SIS*
ISTRICT:01				UNTY:COLLIER				DRK:PD&E/EMO STUI	ΟY
OADWAY ID:0308000	0			PROJECT LENGTH	: 16.961MI		LANE	S EXIST/IMPROVED	ADDED: 2/ 2/ 0
	LESS						(GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	:	2029	YEARS
PHASE: P D & E	/ RESPONSIBLE AG	ENCY: MANAGED BY FDC	DΤ						
DDR		,015	0	0	0	0	0	0	54,01
DIH		,618	0	0	0	0	0	0	37,61
DS SU	135 4,987	,799	0	0	0 0	0	0	0	135,79
OTAL 417540 1	4,987		.848 . 848	0	0	0	0	0	5,026,66 5,254,10
01AL 41/540 1	5,215	,252 50,	040	0	0	0	0	0	5,254,10
TEM NUMBER:417540	2	PROJECT DESCRIE			UNNILAND NURSERY RO	AD			*SIS*
ISTRICT:01	0		CO	UNTY:COLLIER	A RCONT			DRK:ADD LANES & H	
OADWAY ID:0308000	0			PROJECT LENGTH	: 4.762MI		LANE	S EXIST/IMPROVED	ADDED: 2/ 2/ 2
	LESS						(GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE: PRELIMI	NARY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDO	T					
ACNP		0 300,	000	0	0	0	0	0	300,00
OTAL 417540 2		0 300,	,000	0	0	0	0	0	300,00
TEM NUMBER:417540	3	PROJECT DESCRIE	TION:SR 29 FROM	SUNNILAND NURSERY	ROAD TO S OF AGRICU	T.TTIRE WAY			*SIS*
ISTRICT:01	5	incoher bibentri		UNTY:COLLIER	nome to b of nonteo	BIORD WIT	TYPE OF W	ORK:ADD LANES & H	
OADWAY ID:0308000	0			PROJECT LENGTH	: 2.548MI		LANE	S EXIST/IMPROVED/	ADDED: 2/ 2/ 2
	LESS						,	GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
							·		
DUACE · DDET TMT	NADY ENGINEEDING	/ RESPONSIBLE AGENCY	· MANACED DV EDO	۱. T					
ACSA	2,779		0	0	0	0	0	0	2,779,40
DDR		,251	0	0	Ő	õ	Ő	0	1,25
DS		,212	0	0	0	0	0	0	2,21
	609	,339	0	0	0	0	0	0	609,33
GFSA		1.0.1	0	0	0		0	<u>^</u>	
GFSU	313	,131	0	0	0	0	0	0	313,1
			0 177	0 0	0 0	0 0	0 0	0 0	313,1 1,583,1

PAGE 2 COLLIER MPO			OFFIC MPO	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT	TATION				TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				IGHWAYS =======					
SU TOTAL 417540 3	686,869 5,966,195	0 9,177	0 0	0 0		0 0	0 0	0 0	686,869 5,975,372
ITEM NUMBER:417540 5 DISTRICT:01 ROADWAY ID:03080000		PROJECT DESCRIPTION:	COUNTY:COI					WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS FINC	ENGINEERING / RES 6,003,461 72,884 2,553 321,692	GPONSIBLE AGENCY: MAN 0 40 0 228,308	AGED BY FDOT 0 0 699,756	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	6,003,461 72,924 2,553 1,249,756
PHASE: RIGHT OF WA ACNP BNIR FINC	Y / RESPONSIBLE AG 0 0 0	GENCY: MANAGED BY FDO 250,950 98,543 7,908,285	T 0 6,000,000	0 0 0		0 0 0	0 0 0	0 0 0	250,950 98,543 13,908,285
PHASE: RAILROAD & FINC	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 0	D BY FDOT 0	11,052,000		0	0	0	11,052,000
PHASE: CONSTRUCTIO FINC	N / RESPONSIBLE AG 0	GENCY: MANAGED BY FDO 0	т 0	72,008,154		0	0	0	72,008,154
PHASE: ENVIRONMENT FINC TALT TOTAL 417540 5	AL / RESPONSIBLE A 0 0 6,400,590	AGENCY: MANAGED BY FD 580,000 60,000 9,126,126	OT 0 6,699,756	0 0 83,060,154		0 0 0	0 0 0	0 0 0	580,000 60,000 105,286,626
ITEM NUMBER:417540 6 DISTRICT:01 ROADWAY ID:03080000		PROJECT DESCRIPTION:	COUNTY:COI					WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ACSA CM DDR DS FINC REPE	ENGINEERING / RS 398,918 522,705 8,984 1,276 0 3,656,698	GPONSIBLE AGENCY: MAN 32,296 0 0 4,560,000 0	AGED BY FDOT 0 0 0 568,680 0			0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	431,214 522,705 8,984 1,276 5,128,680 3,656,698
PHASE: RIGHT OF WA DIH FINC	Y / RESPONSIBLE AG 0 0	GENCY: MANAGED BY FDO 72,000 1,501,853	T 0 802,000	0 0		0 0	0 0	0 0	72,000 2,303,853
PHASE: RAILROAD & FINC	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 576,000	D BY FDOT 0	0		0	0	0	576,000
PHASE: CONSTRUCTIO DDR DIH DS FINC	N / RESPONSIBLE AC 5,733 0 10 0	GENCY: MANAGED BY FDO 0 0 0 0 0 0	T 0 0 0 0 0	0 163,950 0 49,886,904		0 0 0 0	0 0 0 0	0 0 0 0	5,733 163,950 10 49,886,904
PHASE: ENVIRONMENT FINC TALT TOTAL 417540 6 TOTAL PROJECT:	AL / RESPONSIBLE / 0 0 4,594,324 22,176,361		00 225,000 1,595,680 8,295,436	225,000 0 50,275,854 133,336,008		0 0 0 0	0 0 0 0	0 0 0 0	300,000 680,000 63,738,007 180,554,105

ITEM NUMBER:425843 2 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951 DISTRICT:01 COUNTY:COLLIER EX DESC:ULTIMATE INTERCHANGE IMPROVEMENT DIAPPC

			SIS
TYPE	OF	WORK: INTERCHANGE	IMPROVEMENT

ROADWAY ID:03175000			PROJ	ECT LENGTH: 1.466M	I	LZ	NES EXIST/IMPROVED/	ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	180,420	0	0	0	0	0	0	180,420
DIH	170,756	2,378	0	0	0	0	0	173,134
DS	140,522	0	0	0	0	0	0	140,522
IMD	109,067	0	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	0	754,574
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ARPA	619,944	0	0	0	0	0	0	619,944
DDR	2,279,201	0	0	0	0	0	0	2,279,201
DIH	146,955	3,578	0	0	0	0	0	150,533
DS	2,371,560	0	0	0	0	0	0	2,371,560
IMD	95,922	0	0	0	0	0	0	95,922
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
ARPA	406,245	0	0	0	0	0	0	406,245
BNDS	90,061	0	0	0	0	0	0	90,061
BNIR	8,669,756	0	0	0	0	0	0	8,669,756
DDR	431,100	0	0	0	0	0	0	431,100
DI	8,406	0	0	0	0	0	0	8,406
DIH	137,896	0	0	0	0	0	0	137,896
STED	3,811,887	0	0	0	0	0	0	3,811,887
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ARPA	231,968	0	0	0	0	0	0	231,968
DI	460,752	0	0	0	0	0	0	460,752
LF	1,510,000	140,000	0	0	0	0	0	1,650,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DDR	247,500	100,000	0	0	0	0	0	347,500
DS	7,992	0	0	0	0	0	0	7,992
PHASE: DESIGN BUI	LD / RESPONSIBLE AG	ENCY: MANAGED BY FDC	Ψ					
ARPA	104,285,108	0	- 0	0	0	0	0	104,285,108
DDR	425,869	0	Ō	0	Ō	0	Ō	425,869
DIH	53,743	75	0	0	0	0	0	53,818
DS	143,538	0	0	0	0	0	0	143,538
DSB2	0	45,150	0	0	0	0	0	45,150
LF	62,517	0	0	0	0	0	0	62,517
TOTAL 425843 2	127,955,293	291,181	0	0	0	0	0	128,246,474
TOTAL PROJECT:	127,955,293	291,181	0	0	0	0	0	128,246,474

ITEM NUMBER:430849 1 DISTRICT:01 ROADWAY ID:03050000		PROJECT DESCRIPTI		TOR SLOUGH LANE T TY:COLLIER PROJECT LENGTH				DRK:ADD LANES & RI S EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	Т	GREATER FHAN 2029	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RE 303,668 305,596 838,678		MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	303,668 305,596 838,678

TOTAL 431895 1

TOTAL PROJECT:

7,091,680

7,091,680

8,275

8,275

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

		ENCY: MANAGED BY FDO	TC						
DDR	368,877	568,125		0	0	0	0	0	937,002
DIH	89,930	636		0	0	0	0	0	90,566
DS	54,579	0		0	0	0	0	0	54,579
		ENCY: MANAGED BY FDO	TC						
DDR	319,632	0		0	0	0	0	0	319,632
DIH	288,885	673		0	0	0	0	0	289,558
DS	150,427	0		0	0	0	0	0	150,427
GMR	23,987,862	0		0	0	0	0	0	23,987,862
LF	93,882	0		0	0	0	0	0	93,882
SIWR	3,068,932	0		0	0	0	0	0	3,068,932
		GENCY: MANAGED BY FI	DOT						
DDR	410,000	0		0	0	0	0	0	410,000
DI	47,057	0		0	0	0	0	0	47,057
DS	63,125	0		0	0	0	0	0	63,125
TOTAL 430849 1	30,391,130	569,434		0	0	0	0	0	30,960,564
ITEM NUMBER:430849 2		PROJECT DESCRIPTION	SR 82 FROM ROUN	DABOUT TO SR 2	9				*SIS*
DISTRICT:01				COLLIER			TYPE OF	WORK:LANDSCAPING	
ROADWAY ID:03080000				PROJECT LENGTH	I: .057MI			ES EXIST/IMPROVED	/ADDED: 2/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR	1,149	0		0	0	0	0	0	1,149
DIH	0	1,000		0	0	0	0	0	1,000
DS	29,746	0		0	0	0	0	0	29,746
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ידי						
DDR	168,349			0	0	0	0	0	168,349
DIH		1,026		0	0	0	0	0	1,026
DS	74	0		0	0	0	0	0	74
TOTAL 430849 2	199,318	2,026		0	0	0	0	0	201,344
TOTAL PROJECT:	30,590,448	571,460		0	0	0	ő	0	31,161,908
ITEM NUMBER:431895 1		PROJECT DESCRIPTION	:8TH STREET NE B	RIDGE FROM GOL	JEN GATE BLVD TO RA	NDALL BLVD			*NON-SIS*
DISTRICT:01 ROADWAY ID:03000000			COUNTY	COLLIER PROJECT LENGTH				WORK:NEW BRIDGE C ES EXIST/IMPROVED	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE: PRELIMINAR SU	Y ENGINEERING / RES 62,088	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0	0	0	62,088
PHASE: DESIGN BUI		ENCY: MANAGED BY FDO	ЭT						
ACSA	27,752	602		0	0	0	0	0	28,354
SA	7,001,840	7,673		0	0	0	0	0	7,009,513
MOMAT 42100F 1	7 001 690	0 075		0	•		•	0	7 000 055

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7,099,955

7,099,955

ITEM NUMBER:433173 DISTRICT:01 ROADWAY ID:03001000		PROJECT DESCRIP		S BLVD FROM SANTA : OUNTY:COLLIER PROJECT LENGT		TO SR 951 COLLIE	R BLVD		'WORK:LANDSCAPING NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029		GREATER THAN 2029	ALL YEARS
	NARY ENGINEERING ,	/ RESPONSIBLE AGENCY								
DDR DIH		892 475 4,	0 525	0 0	0 0	0 0		0 0	0	
PHASE: CONSTRUC		LE AGENCY: MANAGED B ,000	Y COLLIER COUNT	Y O	0	0		0	0	865,000
TOTAL 433173 3			525	0	0 0	0		0	0	,
TOTAL PROJECT:			525	0	0	0		0	0	••••
ITEM NUMBER:434857 DISTRICT:01 ROADWAY ID:03030000		PROJECT DESCRIP		R BIG MARCO PASS (OUNTY:COLLIER PROJECT LENGT		MEMORIAL BRIDGE)			'WORK:BRIDGE-REPA NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING	/ RESPONSIBLE AGENCY	MANAGED BY FD	 OT						
BRRP	143	,877	0	0	0	0		0	0	
DIH DS		,682 ,202	0 0	0 0	0 0	0 0		0 0	0	
		LE AGENCY: MANAGED B		0	0	0		0		1 450 00/
BRRP DDR	1,450	,002,,414	0	0	0	0		0	0	1,450,002 2,414
DIH		,311 3,	976	0	0	0		0	0	60,287
DS		356	0	0	0	0		0	0	356
TOTAL 434857 1 TOTAL PROJECT:	1,675 1,675		976 976	0 0	0 0	0 0		0 0	0 0	1,679,820 1,679,820
ITEM NUMBER:435019 DISTRICT:01 ROADWAY ID:03003000		PROJECT DESCRIP		LLING RD AND PINE : OUNTY:COLLIER PROJECT LENGT:		AL TIMING			' WORK:ATMS - ARTE NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN ACSU SU TOTAL 435019 1	439	,257	: MANAGED BY CO 000 0 000	LLIER COUNTY 0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0 0	439,257
TOTAL PROJECT:			000	0	0	0		0	0	440,25

DISTRICT:01 ROADWAY ID:03514000		PROJECT DESCRIPTION	CR 887 (OLD US 41) FR COUNTY:COLLI PROJEC				F WORK:PD&E/EMO STUD ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / R ACSU GFSU SU TOTAL 435110 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 4,316 28,953 814,342 847,611 847,611	: MANAGED BY FDOT 684 2 115 801 801	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,00 28,95 814,45 848,41 848,41
ITEM NUMBER:435118 1 DISTRICT:01 ROADWAY ID:03550000		PROJECT DESCRIPTION	CR 862 (VANDERBILT) F COUNTY:COLLI PROJEC				F WORK:BIKE LANE/SID ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY SU	Z ENGINEERING / RES 53,989	SPONSIBLE AGENCY: MAI 0	NAGED BY COLLIER COUNT 0	 'Y 0	0	0	0	53,98
PHASE: PRELIMINARY SU	Y ENGINEERING / RES 85	SPONSIBLE AGENCY: MAI 0	NAGED BY FDOT 0	0	0	0	0	8
SU PHASE: CONSTRUCTIC SA TALT	85 DN / RESPONSIBLE AC 282,367 56,716	0 GENCY: MANAGED BY COI 0 1,000	0 LLIER COUNTY 0 0	0 0	0 0	0 0	0 0	89 282,36 57,710
SU PHASE: CONSTRUCTIC SA	85 DN / RESPONSIBLE AC 282,367	0 GENCY: MANAGED BY COI 0	0 LLIER COUNTY 0	0	0	0	0	282,36

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
DS	12,488	0	0	0	0	0	0	12,488
DSB2	442,365	0	0	0	0	0	0	442,365
PHASE: CONSTRUCT	TION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DS	235,052	0	0	0	0	0	0	235,052
DSB2	1,930,508	9,144	0	0	0	0	0	1,939,652
TOTAL 435265 1	2,620,413	9,144	0	0	0	0	0	2,629,557
TOTAL PROJECT:	2,620,413	9,144	0	0	0	0	0	2,629,557

DISTRICT:01 ROADWAY ID:(:437067 1 03175000		PROJECT DESCRIPTION		UNTY: COLLIE			COUNTY LINE		F WORK:LANDSCAPING ANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2025	2025	2026	2	027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: (CONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT							
	DIH	0	1,000		0	0		0	0	C	
	DS	149,398	0		0	0		0	0	C	
TOTAL 43706 TOTAL PROJEC		149,398 149,398	1,000 1,000		0 0	0 0		0 0	0 0	c	
ITEM NUMBER: DISTRICT:01 ROADWAY ID:(PROJECT DESCRIPTION		UNTY:COLLIE			ON OF BROAD	TYPE OF	F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 2/ 0
		TROO								GREATER	
	FUND CODE	LESS THAN 2025	2025	2026	2	027	2028	2	029	THAN 2029	ALL YEARS
PHASE: 1	DRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDO	г						
FIIADE -	ACSA	150,000	0	INAGED DI FDO.	0	0		0	0	C	150,000
	SA	5,000	128		õ	0		Ő	Õ	C	,
	SU	308,455	120		õ	0		õ	ŏ	C	
	TALT	10,513	4,887		õ	0		Ő	Õ	C	
	TALU	191,246	0		0	0		0	0	C	
DHAGE: (CONSTRUCTIO	N / PESDONSTRIE AC	SENCY: MANAGED BY FI)OT							
11000-0	ACSU	1,897	54,972	.01	0	0		0	0	C	56,869
	DS	5,020	0 1 / 5 / 2		õ	Ő		Õ	Õ	C	
	REPE	86,833	0		0	0		0	0	C	
	SU	609,540	0		0	0		0	0	C	
	TALT	63,011	Ō		Ō	0		Ō	Ō	Ċ	
	TALU	919,618	1,150		0	0		0	0	C	
TOTAL 437096		2,351,133	61,137		0	0		0	0	C	
ITEM NUMBER	:441975 1		PROJECT DESCRIPTION	I:SR 90 (US 43	1) AT OASIS	VISITOR CENTE	R				*NON-SIS*
DISTRICT:01 ROADWAY ID:(03040000			COI	UNTY:COLLIE PROJECT	R LENGTH: .80	9мі			F WORK:ADD TURN LA ANES EXIST/IMPROVE	
		LESS								GREATER	
	FUND	THAN								THAN	ALL
	CODE	2025	2025	2026	2	027	2028	2	029	2029	YEARS
DHASE: 1	DRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDO	г						
	DDR	409,735			0	0		0	0	C	409,73
	DIH	32,806	3,547		0	0		0	0	C	
	DS	89,987	0		0	0		0	0	C	
PHASE: (CONSTRUCTIO	N / RESPONSIBLE AG	SENCY: MANAGED BY FI	TOT							
`	ACSU	62,345	0		0	0		0	0	C	62,34
	DDR	538,559	335		õ	0		Ő	Ő	C	
	DIH	21	0		0	0		0	0	C	
	DS	5,566	0		0	0		0	0	C	
	GFSU	340,957	0		õ	0		Ő	Ő	C	-,
			1,303		0	0		0	0	Ċ	
	SU	2,560,963	I,303					0			
TOTAL 441975		4,040,933	5,185		ő	ů 0		0	0	C	-,,

COLLIER MPO				OFFICE OF WORK MPO ROLLFORWAR						TIME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS						
ITEM NUMBER:437908 2 DISTRICT:01		PROJECT DESCRIPTION:		41) FROM GOLDEN TY:COLLIER		Y TO 5TH AVENUE	SOUTH		WORK:PD&E/EMO STU	
ROADWAY ID:03010000				PROJECT LENGTH	I: 1.999MI			LAN	ES EXIST/IMPROVED)/ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: P D & E / DDR	RESPONSIBLE AGENCY 1,100,253	MANAGED BY FDOT 900,000		0	0	0		0	0	2,000,253
DIH	0	4,153		0	0	0		0	0	4,153
TOTAL 437908 2 TOTAL PROJECT:	1,100,253 1,100,253	904,153 904,153		0 0	0 0	0 0		0 0	0 0	2,004,406 2,004,406
ITEM NUMBER:437926 1		PROJECT DESCRIPTION:	SIGNAL TIMING	US41 FROM SR951	/COLLIER BLV	D TO OLD US41				*NON-SIS*
DISTRICT:01 ROADWAY ID:03010000			COUN	TY:COLLIER PROJECT LENGTH	I: 19.960MI				WORK:TRAFFIC SIGN ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029		GREATER THAN 2029	ALL YEARS
		GENCY: MANAGED BY FDO	г							
SU TOTAL 437926 1	267,989 267,989	5,370 5,370		0 0	0 0	0 0		0 0	0 0	273,359 273,359
TOTAL PROJECT:	267,989	5,370		0	0 0	0		ő	0	273,359
ITEM NUMBER:438091 1 DISTRICT:01 ROADWAY ID:03633000	LESS	PROJECT DESCRIPTION:		OAD FROM RATTLES TY:COLLIER PROJECT LENGTH		TO SR 84(DAVIS	BLVD)		WORK:BIKE PATH/TF ES EXIST/IMPROVEI GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027	2	028	2029		2029	YEARS
		SPONSIBLE AGENCY: MAN	AGED BY FDOT							
LF SU	82,212 175,549	0 451		0 0	0 0	0 0		0 0	0 0	82,212 176,000
		GENCY: MANAGED BY FDO	Г	0	0	0		0	0	105 000
CARU SU	0	185,000 125,024		0	0 0	0		0 0	0 0	185,000 125,024
TOTAL 438091 1	257,761	310,475		0	0	0		0	0	568,236
ITEM NUMBER:438091 2 DISTRICT:01		PROJECT DESCRIPTION:		TY:COLLIER		TO SR 84(DAVIS	BLVD)		WORK:BIKE PATH/TF	
ROADWAY ID:03633000				PROJECT LENGTH	I: 2.045MI			LAN	ES EXIST/IMPROVED	0/ADDED: 1/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI CARB	ION / RESPONSIBLE AG 815,000	GENCY: MANAGED BY COLD	LIER COUNTY	0	0	0		0	0	815,000
CARU	31,156	0		0	0	0		0	0	31,156
GFSU SU	0 1,537,198	1,000 125,022		0	0	0		0	0	1,000 1,662,220
TOTAL 438091 2	2,383,354	126,022		0	0	0		o	0	2,509,376

126,022

436,497

2,383,354 2,641,115

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TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 POTP

2,509,376 3,077,612

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 759,594 2,822

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ROADWAY ID:0300	00046			CC	DUNTY:COL PROJ	LIER ECT LENGTH:	1.214M	c.				WORK:SIDEWALK NES EXIST/IMPR		0: 2/ 0/ 0
FUI COI		AN .	2025	2026		2027		2028		2029		GREATER THAN 2029	ALI YEA	
PHASE: PREI LF	LIMINARY ENG	NEERING / RESI 49,205	PONSIBLE AGENCY:	MANAGED BY FDC	TC 0		0		0		0		0	49,20
SU		150,248	7	52	0		0		Ő		ő		0	151,0
PHASE: CONS	STRUCTION / F	ESPONSIBLE AG	ENCY: MANAGED BY	FDOT										
GFS	SU	96,348		0	0		0		0		0		0	96,3
SU		68,227	7	0 52	0		0 0		0		0		0 0	68,22
COTAL 438092 1 COTAL PROJECT:		364,028 364,028		52 52	0		0		0		0		0	364,7 364,7
TEM NUMBER:438 DISTRICT:01 COADWAY ID:0300		J	PROJECT DESCRIPT		DUNTY:COL				D			WORK:BIKE LAN NES EXIST/IMPR		
FUI COI		N	2025	2026		2027		2028		2029		GREATER THAN 2029	ALI YEA	
PHASE: PREI SU	LIMINARY ENGI	NEERING / RESI 224,935	PONSIBLE AGENCY: 8	MANAGED BY FDC 38	DT 0		0		0		0		0	225,8
PHASE: CONS GFS		ESPONSIBLE AGE 100,000	ENCY: MANAGED BY	FDOT 0	0		0		0		0		0	100,0
SU	50	110,530		0	0		0		0		0		0	110,53
OTAL 438093 1		435,465	8	38	0		0		0		0		0	436,3
TEM NUMBER:438 DISTRICT:01 COADWAY ID:0300		1	PROJECT DESCRIPT		DUNTY:COL				D			WORK:BIKE LAN NES EXIST/IMPR		
FUI		N										GREATER THAN	ALI	
COI	DE 202	25	2025	2026		2027		2028		2029		2029	YEA	RS
PHASE: CONS		RESPONSIBLE AGE	ENCY: MANAGED BY	COLLIER COUNTY	ζ0		0		0		0		0	175,19
GFS		0	1,0	00	0		0		0		0		0	1,0
SU		1,808,949		0	0		0		0		0		0	1,808,94
OTAL 438093 2		1,984,141	1,0		0		0		0		0		0	1,985,14
OTAL PROJECT:		2,419,606	1,8	38	0		0		0		0		0	2,421,4
TEM NUMBER:439 DISTRICT:01 COADWAY ID:0303		I	PROJECT DESCRIPT		DUNTY:COL				PARKWAY			WORK:RESURFAC NES EXIST/IMPR		*NON-SIS* 0: 4/ 4/ 0
FUI COI		N	2025	2026		2027		2028		2029		GREATER THAN 2029	ALI YEA	

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762,416

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COLLIER MPO				MPO ROLLFORWAR ===================================	====				MBRMPOTP
DDR DS EB SA	57	,945 ,111 ,984 ,612	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	29,945 57,111 217,984 4,043,612
PHASE: ENVIRG DDR TOTAL 439555 1 TOTAL PROJECT:	ONMENTAL / RESPONSI 8 5,571 5,571	,679 ,334	0 BY FDOT 0 2,822 2,822	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	8,679 5,574,156 5,574,156
ITEM NUMBER:4404 DISTRICT:01 ROADWAY ID:03900		PROJECT DESCR.	IPTION:SOUTH GOLF I COU	DR FROM GULF SHORE JNTY:COLLIER PROJECT LENGTH			TYPE OF WORK:BIK LANES EXIST	KE LANE/SIDEWA F/IMPROVED/ADD	
FUND CODE		2025	2026	2027	2028	2029	GREATEF THAN 2029	A	ALL ZEARS
PHASE: CONSTI CARU TALT TALU TOTAL 440437 2 TOTAL PROJECT:			7,130 9,293 4,326),749	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	687,130 19,293 1,274,326 1,980,749 1,980,749
ITEM NUMBER:4404 DISTRICT:01 ROADWAY ID:03060		PROJECT DESCR.		D FROM VINTAGE BAY INTY:COLLIER PROJECT LENGTH	DRIVE TO GOODLAND : 1.440MI	RD	TYPE OF WORK:BIK LANES EXIST	KE PATH/TRAIL F/IMPROVED/ADD	*NON-SIS* DED: 2/ 2/ 0
FUND CODE		2025	2026	2027	2028	2029	GREATEF THAN 2029	A	ALL (EARS
PHASE: PRELII LF	MINARY ENGINEERING 112	/ RESPONSIBLE AGEN ,702	CY: MANAGED BY CITY 0	C OF MARCO ISLAND	0	0	0	0	112,702
SU		LE AGENCY: MANAGED ,533	BY CITY OF MARCO D	ISLAND 0	0				
PHASE: CONSTI SU	DIGTION / DECDONGIDI				0	0	0	0	526,533
TOTAL 440438 1 TOTAL PROJECT:	639	LE AGENCY: MANAGED 687 ,922 ,922	BY FDOT 312 312 312 312	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	526,533 999 640,234 640,234
	639 639	687 ,922 ,922	312 312 312 HPTION:EDEN PARK EI	0 0	0 0 0	0 0	0 0 0 TYPE OF WORK:SIL	0 0 0	999 640,234 640,234 *NON-SIS*
ITEM NUMBER:4414	639 639 80 1 LESS THAN	687 ,922 ,922	312 312 312 HPTION:EDEN PARK EI	0 0 LEMENTARY JNTY:COLLIER	0 0 0	0 0	0 0 0 TYPE OF WORK:SIL	0 0 0 DEWALK T/IMPROVED/ADD	999 640,234 640,234 *NON-SIS*
TOTAL PROJECT:	639 639 80 1 LESS THAN 2025 MINARY ENGINEERING 54	687 ,922 ,922 PROJECT DESCR	312 312 312 IPTION:EDEN PARK EI COU	0 0 LEMENTARY JNTY:COLLIER PROJECT LENGTH 2027	0 0 0	0 0 0	0 0 0 TYPE OF WORK:SIL LANES EXIST GREATEF THAN	0 0 0 DEWALK T/IMPROVED/ADD	999 640,234 640,234 *NON-SIS* DED: 0/ 0/ 0
TOTAL PROJECT: ITEM NUMBER: 4414 DISTRICT:01 ROADWAY ID: FUND CODE PHASE: PRELII DS SR2T	639 639 80 1 LESS THAN 2025 MINARY ENGINEERING 54 MINARY ENGINEERING	687 ,922 ,922 PROJECT DESCR. 2025 / RESPONSIBLE AGEN(,738 107	312 312 312 IPTION:EDEN PARK EI COL 2026 CY: MANAGED BY COLL 0 0	0 0 LEMENTARY JNTY:COLLIER PROJECT LENGTH 2027 LIER COUNTY 0 0	0 0 0 : .000 2028	0 0 0 2029 0	0 0 0 TYPE OF WORK:SIL LANES EXIST GREATEF THAN 2029 0	0 0 0 DEWALK C/IMPROVED/ADD R A Y U	999 640,234 640,234 *NON-SIS* DED: 0/ 0/ 0 ALL ZEARS

PAGE 11 COLLIER MPO			OFFIC MPO == HJ	ARTMENT OF TRANSPORT DE OF WORK PROGRAM ROLLFORWARD REPORT CGHWAYS	TATION			DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
SU TOTAL 441480 1 TOTAL PROJECT:	800,000 1,463,621 1,463,621	0 1,000 1,000	0 0 0	0 0 0	0 0 0		0	0 800,000 0 1,464,621 0 1,464,621
ITEM NUMBER:441512 1 DISTRICT:01 ROADWAY ID:03010000	P	ROJECT DESCRIPTION:S	COUNTY:COI			TYP	E OF WORK:RESURFACIN LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DHAGE DEFLIMINAD	V FNGINFEDING / DESD	ONSIBLE AGENCY: MANA	TED BY EDOT					
DDR	2,558,743	ONSIBLE AGENCI: MANA	0	0	0			0 2,558,743
DIH	58,137	8,051	0	0	0			0 66,188
DS	1,080,417	0	0	0	0		0	0 1,080,417
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	0	1,755,850	0	0	0			0 1,755,850
DIH	4,988	153,012	0	0	0			0 158,000 0 701,194
DS	0	701,194	0	0	U		0	0 701,194
	ON / RESPONSIBLE AGE							
ACNR	0	0	0	12,429,742	0			0 12,429,742
DS LF	4,657 0	0 0	0 0	0 159,035	0			0 4,657 0 159,035
SA	0	0	0	9,388,092	0			0 9,388,092
				.,,				
		ENCY: MANAGED BY FDO	Г 0	0	0		0	0 25,139
DS TOTAL 441512 1	25,139 3,732,081	2,618,107	0 0	21,976,869	0			0 28,327,057
TOTAL PROJECT:	3,732,081	2,618,107	0	21,976,869	0			0 28,327,057
ITEM NUMBER:441846 1 DISTRICT:01 ROADWAY ID:03518000	P	ROJECT DESCRIPTION:1	COUNTY:COI				E OF WORK:BIKE LANE/ LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		ONSIBLE AGENCY: MANA			-		<u>^</u>	
DS SU	63,740 86	0	0 0	0 0	0			0 63,740 0 86
50	80	U	0	U	U		v	u 86
PHASE: PRELIMINAR SU	Y ENGINEERING / RESP 199	ONSIBLE AGENCY: MANA 0	GED BY FDOT 0	0	0		0	0 199
	ON / RESPONSIBLE AGE	NCY: MANAGED BY COLL						
ACSU	34	0	0	0	0			0 34
	592,424	0	0	0	0		0	0 592,424
SU	ON / DEGDONGIDIE 305	NOV: NANAGED DV PROT						
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE		٥	٥	Λ		0	0 966
PHASE: CONSTRUCTI ACSU	0	NCY: MANAGED BY FDOT 966 966	0 0	0 0	0 0			0 966 0 657,449
PHASE: CONSTRUCTION		966					0	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PF	OJECT DESC	CRIPTION:		DUNTY:COL	OM COLLIER H LIER ECT LENGTH:	3LVD TO (.895M		I			WORK:SIDEWALK NES EXIST/IMPR		*NON-SI	
	FUND CODE	LESS THAN 2025		2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE:	CONSTRUCTION GFSU SU		ISIBLE AGEN 237,026 282,033	ICY: MANAGI	ED BY CITY 0 0	OF MARCO	ISLAND 0 0		0 0		0 0		0 0		0		7,02 2,03
PHASE: TOTAL 44187 TOTAL PROJE		N / RESPON	ISIBLE AGEN 165 519,224 519,224	ICY: MANAGI	D BY FDO 790 790 790	ſ	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0		95 ,01),01
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PF	OJECT DESC	CRIPTION		DUNTY:COL	DISON CT TO LIER ECT LENGTH:	TRAVIDA					WORK:SIDEWALK NES EXIST/IMPR		*NON-SI	
	FUND CODE	LESS THAN 2025		2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE:	CONSTRUCTION ACSA SA SU TALU	,	ISIBLE AGEN 279,332 2,000 145,538 97,435	ICY: MANAGH	ED BY CITY 0 0 0 0	OF MARCO	ISLAND 0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0		0 0 0	2 145	9,33 2,00 5,53 7,43
PHASE: TOTAL 44187 TOTAL PROJE		N / RESPON	USIBLE AGEN 0 524,305 524,305	ICY: MANAGH	ED BY FDO 797 797 797 797	[0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	525 525	
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PF	OJECT DESC	CRIPTION:		DUNTY:COL	ATE (03) SIC LIER ECT LENGTH:	GN REPAI	R/REPLACEMEN	IT			WORK:EMERGENC NES EXIST/IMPR			
	FUND CODE	LESS THAN 2025		2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE: TOTAL 44268 TOTAL PROJE		N / RESPON	ISIBLE AGEN 0 0 0 0	ICY: MANAGI	ED BY FDO 20,000 20,000 20,000 20,000		0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	20),00),00),00

ITEM NUMBER:442689 DISTRICT:01 ROADWAY ID:	5 5	PROJECT DESCRI		N INTERSTATE (03) NTY:COLLIER PROJECT LENGTH:	SIGN REPAIR/REPLACEMEN	T	TYPE OF WORK:EME LANES EXIST		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSTRU ACER DER	8	LE AGENCY: MANAGED 1 ,820 ,180	BY FDOT 0 0	0 0	0 0	0 0	0 0	0 0	8,820 11,180

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PHASE: MISCELLANEC	OUS / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT									
ACER	73,500	0		0	0		0		0		0	73,500
DER TOTAL 442685 5	0 93,500	6,650 6,650		0	0 0		0 0		0 0		0 0	6,650 100,150
TOTAL PROJECT:	93,500	6,650		0	0		0		0		0	100,150
ITEM NUMBER:444008 3 DISTRICT:01 ROADWAY ID:03175000	1	PROJECT DESCRIPTION:		Y:COLLIER	NOS. 030243/0 LENGTH: 24.138		.) W/O MF	9 33.989-4	TYPE OF	F WORK:RESUR		*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	20	27	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DDR	Y ENGINEERING / RES 3,866	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0		0		0		0	3,866
		ENCY: MANAGED BY FDC	T									
DDR	18,539	0		0	0		0		0		0	18,539
DS DSB2	77,789 23,320,692	65,070		0	0		0		0		0 0	77,789 23,385,762
PKYI	1,373	0		Ő	0		Ő		Ő		0	1,373
TOTAL 444008 3	23,422,259	65,070		0	0		0		0		0	23,487,329
TOTAL PROJECT:	23,422,259	65,070		0	0		0		0		0	23,487,329
DISTRICT:01 ROADWAY ID:03175000 FUND CODE	LESS THAN 2025	2025	COUNT 2026	Y:COLLIER PROJECT		MI 2028		2029		F WORK:INTER ANES EXIST/I GREATER THAN 2029		APROVEMENT ADDED: 6/0/0 ALL YEARS
		ENCY: RESPONSIBLE AG	SENCY NOT AVAIL									
DI TOTAL 445296 2	0 0	1,140,451 1,140,451		0 0	0 0		0 0		0 0		0 0	1,140,451 1,140,451
TOTAL PROJECT:	0	1,140,451		0	0		0		0		0	1,140,451
ITEM NUMBER:445460 1 DISTRICT:01 ROADWAY ID:03900001]	PROJECT DESCRIPTION:		Y:COLLIER PROJECT			E #03411	.2		F WORK:BRIDG ANES EXIST/I		*NON-SIS* EMENT ADDED: 0/ 0/ 0
FUND	LESS THAN	20.05	2026			2022		2020		GREATER THAN		ALL
CODE	2025	2025	2026	20		2028		2029		2029		YEARS
PHASE: PRELIMINARY ACBZ	Y ENGINEERING / RES 796,110	PONSIBLE AGENCY: MAN 41,073	IAGED BY FDOT	0	0		0		0		0	837,183
		±1,075			0				0		0	5,000
ACSA	190,110	5,000		0			0					
		5,000 0		0	0		0		0		0	265,371
ACSA LF PHASE: RAILROAD &	0 265,371 UTILITIES / RESPONS	0 SIBLE AGENCY: MANAGE	D BY FDOT	0	0		0		0			
ACSA LF	0 265,371	0	D BY FDOT								0 0 0	1,150,000
ACSA LF PHASE: RAILROAD & GFBR LF PHASE: CONSTRUCTIO	0 265,371 UTILITIES / RESPONS 0 0 N / RESPONSIBLE AG	0 SIBLE AGENCY: MANAGE 0 0 ENCY: MANAGED BY FDC		0 0 0	0 1,150,000 350,000		0 0 0		0 0 0		0 0	265,371 1,150,000 350,000 5,614,456
ACSA LF PHASE: RAILROAD & GFBR LF	0 265,371 UTILITIES / RESPON: 0 0	0 SIBLE AGENCY: MANAGE 0 0		0	01,150,000		0		0		0	1,150,000
ACSA LF PHASE: RAILROAD & GFBR LF PHASE: CONSTRUCTIO GFBR	0 265,371 UTILITIES / RESPONS 0 0 DN / RESPONSIBLE AG	SIBLE AGENCY: MANAGE 0 0 ENCY: MANAGED BY FDC 0		0 0 0	0 1,150,000 350,000 5,614,456		0 0 0		0 0 0		0 0 0	1,150,000 350,000 5,614,456

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:446253 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY	ION CITY OF NA CCOLLIER PROJECT LENGT						' WORK:ITS SURVE NES EXIST/IMPRO		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTIC SU	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO	ОТ	0	0		0		0		0	1,000
PHASE: CAPITAL / R	ESPONSIBLE AGENCY	MANAGED BY CITY OF	NAPLES									
SU	179,065	0		0	0		0		0		0	179,065
TOTAL 446253 1 TOTAL PROJECT:	179,065 179,065	1,000 1,000		0 0	0 0		0 0		0 0		0 0	180,065 180,065
ITEM NUMBER:446320 1		PROJECT DESCRIPTION			I TO COLLIEN	R BLVD			-			*SIS*
DISTRICT:01 ROADWAY ID:03175000				COLLIER PROJECT LENG	тн: 1.585M	c.				' WORK:RESURFACI NES EXIST/IMPRO		DDED: 3/ 3/ 0
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT									
ACNP DDR	40,763 764	0		0 0	0		0		0		0 0	40,763 764
DDR DIH	17,995	3,458		0	0		0		0		0	21,453
DS	7,452	0		0	0		0		0		0	7,452
NHPP PKYI	678,797 2,219	0		0	0		0		0		0 0	678,797 2,219
PRII	2,219	U		0	0		U		0		0	2,219
		GENCY: MANAGED BY FDO	OT	0	0				2		0	100 001
ACNP DDR	73,079 42,432	34,142		0	0		0		0		0	107,221 42,432
DS	13,912	ő		0	Ő		Ő		õ		0	13,912
NHPP	4,166,478	0		0	0		0		0		0	4,166,478
TOTAL 446320 1	5,043,891	37,600		0	0		0		0		0	5,081,491
TOTAL PROJECT:	5,043,891	37,600		0	0		0		0		0	5,081,491
ITEM NUMBER:446323 2 DISTRICT:01 ROADWAY ID:03000529		PROJECT DESCRIPTION	COUNTY	OUTH FROM LEE COLLIER PROJECT LENGT			ER COUNT	CURVE		WORK:WIDEN/RES		
KUADWAI ID.U3UUU529				PROJECT LENGI	.n. 1.005M.	L			LA	INES EXISI/IMPRO	∨ ⊾∪ / А	עשעט 2/ 2/ 0
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
		GENCY: MANAGED BY CO	LLIER COUNTY	0	c		0		ĉ		0	0 101 000
ACSU	2,100,000	1,000		0	0		0		0		0	2,101,000
TOTAL 446323 2	2,100,000	1,000		0	0		0		0		0	2,101,000

ITEM NUMBER:446323 4 DISTRICT:01 ROADWAY ID:03000529		PROJECT DESCRIPTION		SOUTH FROM LEE CO TY:COLLIER PROJECT LENGTH			ER COUNTY C	TYPE	OF WORK:WIDEN/RESU LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI ACSU TOTAL 446323 4 TOTAL PROJECT:	ON / RESPONSIBLE A 0 0 2,100,000	120,000	ЭТ	0 0 0	0 0 0		0 0 0	0 0 0		0 120,00 0 120,00 0 2,221,00
ITEM NUMBER:446342 1 DISTRICT:01 ROADWAY ID:03000000		PROJECT DESCRIPTION		DL COLLIER COUNTY TY:COLLIER PROJECT LENGTH					OF WORK:TRAFFIC CO LANES EXIST/IMPROV	*NON-SIS* NTROL DEVICES/SYSTE ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR SU	Y ENGINEERING / RE 0	SPONSIBLE AGENCY: MA 1,000	NAGED BY FDOT	0	0		0	O		0 1,00
PHASE: CAPITAL / I SU	RESPONSIBLE AGENCY 0	: MANAGED BY COLLIER 893,000	COUNTY BOARD	OF COUNTY 0	0		0	0		0 893,00
TOTAL 446342 1 TOTAL PROJECT:	0	894,000 894,000		0 0	0 0		0	0		0 894,00 0 894,00
ITEM NUMBER:446550 1 DISTRICT:01 ROADWAY ID:03000000		PROJECT DESCRIPTION		EMENTARY - SRTS FY:COLLIER PROJECT LENGTH	.510MI				OF WORK:SIDEWALK LANES EXIST/IMPROV	*NON-SIS* ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR LF	Y ENGINEERING / RE 62,633	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0		0 62,63
SR2T TOTAL 446550 1 TOTAL PROJECT:	89,543 152,176 152,176	1,400 1,400		0 0 0	0 0 0		0 0 0	0 0 0		0 90,94 0 153,57 0 153,57
ITEM NUMBER:447514 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION		L TRAIL EXT FROM TY:COLLIER PROJECT LENGTH		TO COLLIER	COUNTY LIN	TYPE	OF WORK:BIKE PATH/ LANES EXIST/IMPROV	
ITEM NUMBER:447514 1 DISTRICT:01	LESS THAN 2025	PROJECT DESCRIPTION		TY:COLLIER		TO COLLIER 2028		TYPE		TRAIL
ITEM NUMBER:447514 1 DISTRICT:01 ROADWAY ID: FUND CODE	THAN	2025 	COUN	TY:COLLIER PROJECT LENGTH				TYPE	LANES EXIST/IMPROV GREATER THAN 2029	TRAIL ED/ADDED: 0/ 0/ 0 ALL

DISTRICT:01 ROADWAY ID:03175000

ITEM NUMBER:447556 1

FUND

CODE

LESS THAN 2025

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

		HIGHWAYS					
PROJECT DESCRI	PTION:I-75 (SR 93) FI COUNT	ROM N OF GOLDEN GAT Y:COLLIER PROJECT LENGTH: 9			YPE OF WORK:RESURFACI LANES EXIST/IMPRO	*SIS* NG VED/ADDED: 3/ 3/ 0	
2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	

PHASE: PRELIMINARY E	NGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	27,404	0	0	0	0	0	0	27,404
DIH	175,409	6,328	0	0	0	0	0	181,737
DS	214,197	0	0	0	0	0	0	214,197
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	9,603,563	331,097	0	0	0	0	0	9,934,660
DDR	801,825	0	0	0	0	0	0	801,825
DS	17	0	0	0	0	0	0	17
TOTAL 447556 1	10,822,415	337,425	0	0	0	0	0	11,159,840
TOTAL PROJECT:	10,822,415	337,425	0	0	0	0	0	11,159,840

ITEM NUMBER:448028 1 DISTRICT:01 ROADWAY ID:03030000		PROJECT DESCRIPTION:	COUNTY:COI		MI		F WORK:PRELIMINARY E ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSU	239	761	0	0	0	0	0	1,000
GFSU	247,036	0	0	0	0	0	0	247,036
TOTAL 448028 1	247,275	761	0	0	0	0	0	248,036
TOTAL PROJECT:	247,275	761	0	0	0	0	0	248,036

ITEM NUMBER:448125 DISTRICT:01	1	PROJECT DESCRIP	FION: IMMOKALEE CITY COUNT	SIDEWALKS - VAR CY:COLLIER	IOUS LOCATION	NS	TYPE OF	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:03000059	9			PROJECT LENGTH:	.501MI		LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN GFSU	NARY ENGINEERING		: MANAGED BY FDOT 000	0	0	0	0	0	5,000
PHASE: CONSTRUC ACSU	CTION / RESPONSIE	BLE AGENCY: MANAGED B 0 625,		0	0	0	0	0	625,388
TOTAL 448125 1		0 630,	388	0	0	0	0	0	630,388
ITEM NUMBER:448125 DISTRICT:01 ROADWAY ID:	2	PROJECT DESCRIP	TION: IMMOKALEE CITY COUNI	Y SIDEWALKS - VAR YY:COLLIER PROJECT LENGTH:		NS		'WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						

155,871 226 0 0 0 0 0 156,097 SU

COLLIER MPC	0			0	DEPARTMENT OF TH FFICE OF WORK PI MPO ROLLFORWARD ====================================	COGRAM REPORT						I: 07/01/202 UN: 15.41.1 MBRMPOT
	CONCEPTIONTO	N / DECDONCIDIE AC	GENCY: MANAGED BY F	2017								
PHASE .	ACSU	N / RESPONSIBLE AG	JENCI: MANAGED BI F. 93,658	501	0	0	0		0		0	93,658
TOTAL 44812	25 2	155,871	93,884		0	0	0		0		0	249,755
TOTAL PROJE	ECT:	155,871	724,272		0	0	0		0		0	880,143
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTIO	COUNTY	RD SIDEWALKS - COLLIER PROJECT LENGTH:	VARIOUS LOCATIONS				WORK:SIDEWALK NES EXIST/IMPRO	OVED/ADDED:	*NON-SIS* 0/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEAR	LS
PHASE:			SPONSIBLE AGENCY: M	ANAGED BY FDOT								
	LF	43,303	0		0	0	0		0		0	43,303
	TALU	115,350	1,000		0	0	0		0		0	116,350
TOTAL 44812		158,653	1,000		0	0	0		0		0	159,653
TOTAL PROJE	ECT:	158,653	1,000		0	0	0		0		0	159,653
DISTRICT:01 ROADWAY ID:		LESS THAN 2025	2025		COLLIER PROJECT LENGTH: 2027	1.667MI 2028		2029		WORK:BIKE LANE NES EXIST/IMPRO GREATER THAN 2029		
											I EAN	
PHASE:			SPONSIBLE AGENCY: M	ANAGED BY CITY OF								
PHASE:	PRELIMINARY GFSU LF	ENGINEERING / RES 0 125,000	SPONSIBLE AGENCY: M 3,659 0	ANAGED BY CITY OF	MARCO ISLAND 0 0	0 0	0		0		0 0	3,659
	GFSU LF CONSTRUCTIO	0 125,000 N / RESPONSIBLE AG	3,659 0 GENCY: MANAGED BY C		0 0 ND	0	0		0		0 0	3,65 125,00
	GFSU LF CONSTRUCTIO ACSU	0 125,000 N / RESPONSIBLE AG 577,090	3,659 0 GENCY: MANAGED BY C 0		0 0 ND 0	0	0		0		0 0 0	3,65 125,00 577,09
	GFSU LF CONSTRUCTIO ACSU CARU	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947	3,659 0 GENCY: MANAGED BY C 0 0		0 0 ND 0 0	0 0 0	0 0 0		0 0 0		0 0 0 0	3,65 125,00 577,09 1,117,94
	GFSU LF CONSTRUCTIO ACSU CARU GFSU	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114	3,659 0 GENCY: MANAGED BY C 0 0 0 0		0 0 ND 0 0	0 0 0 0	0 0 0 0		0 0 0 0			3,65 125,00 577,09 1,117,94 67,11
	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956	3,659 0 GENCY: MANAGED BY C 0 0		0 0 ND 0 0	0 0 0	0 0 0		0 0 0			3,65 125,00 577,09 1,117,94 67,11 340,95
PHASE:	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956 439,992	3,659 0 GENCY: MANAGED BY C 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0			3,659 125,000 1,117,94 67,11 340,959 439,999
PHASE: TOTAL 44812	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU 27 1	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956	3,659 0 GENCY: MANAGED BY C 0 0 0 0 0 0 0		0 0 ND 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0			3,65 125,00 577,09 1,117,94 67,11 340,95 439,99 2,671,75
PHASE: TOTAL 44812 TOTAL PROJE	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU 27 1 ECT: R:448128 1 1	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956 439,992 2,668,099 2,668,099	3,659 0 GENCY: MANAGED BY C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITY OF MARCO ISLA	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:SIDEWALK NES EXIST/IMPRO	0 0 0 0 0 0 0 0 0 0	3,65 125,00 577,09 1,117,94 67,11 340,95 2,671,75 2,671,75 *NON-SIS*
PHASE: TOTAL 44812 TOTAL PROJE	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU 27 1 ECT: R:448128 1 1	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956 439,992 2,668,099 2,668,099	3,659 0 GENCY: MANAGED BY C 0 0 0 0 3,659 3,659	ITY OF MARCO ISLA	0 ND 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	3,65 125,000 577,090 1,117,94 67,11 340,95 439,95 2,671,75 2,671,75 2,671,75 2,671,75
PHASE: TOTAL 44812 TOTAL PROJE ITEM NUMBEH DISTRICT:03 ROADWAY ID:	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU 27 1 ECT: R:448128 1 1 : FUND CODE PRELIMINARY	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956 439,992 2,668,099 2,668,099 2,668,099	3,659 O GENCY: MANAGED BY C 0 0 0 0 3,659 3,659 3,659 2025 2025 2025	N:PINE ST SIDEWAL COUNTY 2026	0 0 ND 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2029	0 0 0 0 0 0 7 7 7 7 9 0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,65 125,00 577,09 1,117,94 67,11 340,95 439,99 2,671,75 2,671,75 * NON-SIS* 0/ 0/ 0
PHASE: TOTAL 44812 TOTAL PROJE ITEM NUMBEH DISTRICT:03 ROADWAY ID:	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU 27 1 ECT: R:448128 1 1 : FUND CODE PRELIMINARY ACSU	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956 439,992 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 ENGINEERING / RES 57,719	3,659 0 GENCY: MANAGED BY C 0 0 0 0 3,659 3,659 3,659 2025 2025 2025 2025 2025 2025 2025 20	N:PINE ST SIDEWAL COUNTY 2026	0 ND 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,65 125,000 577,090 1,117,94' 67,11 340,959 2,671,753 2,671,753 *NON-SIS* 0/ 0/ 0
PHASE: TOTAL 44812 TOTAL PROJE ITEM NUMBEH DISTRICT:01 ROADWAY ID: PHASE:	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU 27 1 ECT: R:448128 1 1 : FUND CODE PRELIMINARY ACSU LF	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956 439,992 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099	3,659 0 GENCY: MANAGED BY C 0 0 0 3,659 3,659 3,659 2025 	N:PINE ST SIDEWAL COUNTY 2026	0 ND 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,65 125,00 577,09 1,117,94 67,11 340,95 439,95 2,671,75 2,671,75 * NON-SIS* 0/ 0/ 0 25
PHASE: TOTAL 44812 TOTAL PROJE ITEM NUMBEH DISTRICT:02 ROADWAY ID 3	GFSU LF CONSTRUCTIO ACSU CARU GFSU SU TALU 27 1 ECT: R:448128 1 : FUND CODE PRELIMINARY ACSU LF 28 1	0 125,000 N / RESPONSIBLE AG 577,090 1,117,947 67,114 340,956 439,992 2,668,099 2,668,099 2,668,099 2,668,099 2,668,099 ENGINEERING / RES 57,719	3,659 0 GENCY: MANAGED BY C 0 0 0 0 3,659 3,659 3,659 2025 2025 2025 2025 2025 2025 2025 20	N:PINE ST SIDEWAL COUNTY 2026	0 ND 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,65 125,00 577,09 1,117,94 67,11 340,95 439,99 2,671,75 2,671,75 *NON-SIS* 0/ 0/ 0

ITEM NUMBER:44 DISTRICT:01 ROADWAY ID:	18129 2		PROJECT DESCRII	PTION:NAPLES MAN C	OR SIDEWALK - OUNTY:COLLIER PROJECT L			TS		TYPE OF WOR LANES	K:SIDEWALK EXIST/IMPROVED,	*NON-SIS* ADDED: 0/ 0/ 0
	JND	LESS THAN 2025	2025	2026	202	7	2028		2029		EATER AN 29	ALL YEARS
	CSU	NGINEERING / RI 295,264 4,430		X: MANAGED BY FD ,000 0	ОТ 0 0	0		0		0	0	300,2 4,4
TOTAL 448129 2 TOTAL PROJECT:	2	299,694 299,694	1 5,	,000	0 0 0	0 0		0 0		0 0	0 0	304,6 304,6
ITEM NUMBER:44 DISTRICT:01 ROADWAY ID:	8131 2		PROJECT DESCRIP	PTION:NAPLES SID C	EWALKS ON 26TH OUNTY:COLLIER PROJECT L					TYPE OF WOR	K:SIDEWALK EXIST/IMPROVED,	*NON-SIS*
FU	JND	LESS THAN 2025	2025	2026	202		2028		2029	GR	EATER AN	ALL YEARS
PHASE: PRE SU		NGINEERING / RI	SPONSIBLE AGENCY	7: MANAGED BY FD ,000	OT 0	0		0		0	0	55,0
	,) 55.	,000	0	0		0		0	0	55,0
TOTAL PROJECT: ITEM NUMBER:45	:		0 55,	,000 PTION:SR 84 FROM	0 Santa Barbara	0 BLVD TO FIRA	NO DRIVE	0			0	55,0 *NON-SIS*
TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030	50526 1 001000 JND		0 55,	,000 PTION:SR 84 FROM	0	BLVD TO FIRA ENGTH: .382		-	2029	TYPE OF WOR LANES GR	K:LANDSCAPING EXIST/IMPROVED, EATER AN	55,0 *NON-SIS*
TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU CC	50526 1 001000 JND JDE	LESS THAN 2025	PROJECT DESCRIP	,000 PTION:SR 84 FROM C 	0 SANTA BARBARA OUNTY:COLLIER PROJECT L 202	BLVD TO FIRA ENGTH: .382	IMI	-	2029	TYPE OF WOR LANES GR TH	K:LANDSCAPING EXIST/IMPROVED, EATER AN	55,0 *NON-SIS* 'ADDED: 3/ 3/ 0 ALL
CC — PHASE: PRE DE	0526 1 001000 DDE CLIMINARY E	LESS THAN 2025 MGINEERING / RI 52!	PROJECT DESCRIP	2026 2100 - 2026 2026 2026 2026	0 SANTA BARBARA OUNTY:COLLIER PROJECT L 202 OT 0	BLVD TO FIRA ENGTH: .382 70	IMI	0 0	2029	TYPE OF WOR LANES GR TH 20 	K:LANDSCAPING EXIST/IMPROVED, EATER AN 29	*NON-SIS* 'ADDED: 3/ 3/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU CC PHASE: PRE	S0526 1 D01000 DE CLIMINARY E DR	LESS THAN 2025 	PROJECT DESCRIP	,000 PTION:SR 84 FROM C 2026 	0 SANTA BARBARA OUNTY:COLLIER PROJECT L 202 OT	BLVD TO FIRA ENGTH: .382	IMI	0	2029	TYPE OF WOR LANES GR TH 20	K:LANDSCAPING EXIST/IMPROVED, EATER AN 29	*NON-SIS* 'ADDED: 3/ 3/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU CC PHASE: PRE DE TOTAL 450526 1	50526 1 001000 DDE CLIMINARY E R S0909 1	LESS THAN 2025 	PROJECT DESCRIP PROJECT DESCRIP 2025 Seponsible Agency	000 PTION:SR 84 FROM C 2026 2026 (* MANAGED BY FD 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SANTA BARBARA OUNTY:COLLIER PROJECT L 202 OT 0 0 0 0 0 0 0 0 0 0 0 0 0	BLVD TO FIRA ENGTH: .382 7 0 0 0	2028 YIS BLVD	0 0 0 0 0	2029	TYPE OF WOR LANES TH 20 0 0 0 0 0 TYPE OF WOR	K:LANDSCAPING EXIST/IMPROVED, EATER AN 29 0 0	55,0 *NON-SIS* 'ADDED: 3/ 3/ 0 ALL YEARS 5 5 5 5 5 5 5 5 5 5
TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU CC PHASE: PRE DE TOTAL 4505261 1 TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU	50526 1 001000 DDE CLIMINARY E CR 50909 1 010000 UND	LESS THAN 2025 	PROJECT DESCRIP PROJECT DESCRIP 2025 Seponsible Agency	000 PTION:SR 84 FROM C 2026 2026 (* MANAGED BY FD 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SANTA BARBARA OUNTY:COLLIER PROJECT L 202 OT 0 0 0 0 0 0 0 0 0 0 0 0 0	BLVD TO FIRA ENGTH: .382 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 YIS BLVD	0 0 0 0 0	2029	TYPE OF WOR LANES GR TH 20 0 0 0 0 TYPE OF WOR LANES	K:LANDSCAPING EXIST/IMPROVED, EATER AN 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55,0 *NON-SIS* 'ADDED: 3/ 3/ 0 ALL YEARS 5 5 5 5 5 5 5 5 5 5
TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU CC PHASE: PRE DE TOTAL 450526 1 TOTAL 450526 1 TOTAL 450526 1 ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU CC PHASE: P E	50526 1 001000 IND DDE CLIMINARY E CR 50909 1 010000 IND DDE 	LESS THAN 2025 MGINEERING / RI 52: 52: 52: 52: 52: 52: 52: 52: 52: 52:	PROJECT DESCRIP 2025 SPONSIBLE AGENCY PROJECT DESCRIP PROJECT DESCRIP 2025 C: MANAGED BY FDO	000 PTION:SR 84 FROM C 2026 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SANTA BARBARA OUNTY:COLLIER PROJECT L 202 OT 0 0 CENTRAL AVE T OUNTY:COLLIER PROJECT L 202 202 202	BLVD TO FIRA ENGTH: .382 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 2028 VIS BLVD MI	0 0 0 0 0		TYPE OF WOR LANES GR TH 20 0 0 0 0 TYPE OF WOR LANES GR TH 20	K:LANDSCAPING EXIST/IMPROVED, EATER AN 29 0 0 0 0 K:PD&E/EMO STUI EXIST/IMPROVED, EATER AN 29	55,0 *NON-SIS* (ADDED: 3/ 3/ 0 ALL YEARS *NON-SIS* Y (ADDED: 4/ 4/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030 FU CC PHASE: PRE DE TOTAL 4505261 1 TOTAL PROJECT: ITEM NUMBER:45 DISTRICT:01 ROADWAY ID:030	50526 1 001000 IND CLIMINARY E 00 50909 1 010000 IND 00 E / RES	LESS THAN 2025 INGINEERING / RI 52! 52! 52! 52!	PROJECT DESCRIP 2025 SPONSIBLE AGENCY PROJECT DESCRIP PROJECT DESCRIP 2025 (* MANAGED BY FDO 3 19	,000 PTION:SR 84 FROM C 2026 (: MANAGED BY FD 0 0 0 PTION:US 41 FROM C 2026	0 SANTA BARBARA OUNTY:COLLIER PROJECT L 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BLVD TO FIRA ENGTH: .382 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 2028 VIS BLVD MI	0 0 0 0 0		TYPE OF WOR LANES GR TH 20 0 0 0 0 TYPE OF WOR LANES GR TH	K:LANDSCAPING EXIST/IMPROVED, EATER AN 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55,0 *NON-SIS* 'ADDED: 3/ 3/ 0 ALL YEARS 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** =================

PHASE: TOTAL 45432 TOTAL PROJE TOTAL DIST:	PD&E/R DIH 26 1 ECT:	ESPONSIBLE AGENCY: 0 0 0 295,988,478	MANAGED BY FDOT 1,000 1,000 1,000 27,152,004	0 0 8,295,436	0 0 164,310,657	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	YEARS 1,00 1,00 1,00 495,746,57
TOTAL 45432	P D & E / R DIH 26 1	ESPONSIBLE AGENCY: 0 0	1,000 1,000	0	0	0	0	0	1,00 1,00
	PD&E/R DIH	ESPONSIBLE AGENCY:	1,000	0	0	0	0	0	1,00
									YEARS
	FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL
ITEM NUMBER DISTRICT:01 ROADWAY ID:	L	LESS	PROJECT DESCRIPTION:	COUNTY: CO			TYPE OF	F WORK:TRANSPORTATIC ANES EXIST/IMPROVED/ GREATER	
TOTAL PROJE	CT:	11,854,616	5,000	0	0	0	0	0	11,859,61
TOTAL 45128		11,854,616	5,000	0	0	0	0	0	11,859,61
	SU	3,300,000	0	0	0	0	0	0	3,300,00
PHASE:	CONSTRUCTIO ACSU LF	N / RESPONSIBLE AG 5,410,000 3,144,616	ENCY: MANAGED BY COI 5,000 0	LIER COUNTY 0 0	0	0	0	0	5,415,00 3,144,61
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	03000302								

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COLLIER MPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:450526 DISTRICT:01 ROADWAY ID:03001000		PROJECT DESC		M SANTA BARBARA BL COUNTY:COLLIER PROJECT LENG			TYPE OF WORK: LANES EX	LANDSCAPING IST/IMPROVED/A	*NON-SIS* DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: BRDG/RDW	Y/CONTRACT MAINT	/ RESPONSIBLE AG	ENCY: RESPONSIBLE	AGENCY NOT AVAILA	BLE				
D		0 1	000,000	0	0	0	0	0	100,000
LF		0 2	52,650	0	0	0	0	0	252,650
TOTAL 450526 1		0 3	52,650	0	0	0	0	0	352,650
TOTAL DROITER		0 3	52,650	0	0	0	0	0	352,650
TOTAL PROJECT:									
TOTAL PROJECT: TOTAL DIST: 01		0 3	52,650	0	0	0	0	0	352,650

ITEM NUMBER:446353 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:		JADRANT B	BOX AND T-HANGARS			WORK:AVIATION REVENTED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:									
LF LFR	0 0	7,500,000 7,500,000		0 0	0 0	0 0		0 0	0 0	7,500,0 7,500,0
PHASE: ADMINISTRA DDR	ATION / RESPONSIBLE 0	AGENCY: RESPONSIBLE 0	AGENCY NOT AVAIL	ABLE 0 2,500	,000	0		0	0	2,500,00
DPTO	0	0	2,500,00	0	0	2,500,000		0	0	5,000,0
TOTAL 446353 1	0	15,000,000	2,500,00		-	2,500,000		0	0	22,500,0
OTAL PROJECT:	0	15,000,000	2,500,00	0 2,500	,000	2,500,000		0	0	22,500,0
TEM NUMBER:448717 1 ISTRICT:01 COADWAY ID:		PROJECT DESCRIPTION	COUNTY:		ENTAL ASS	SESSMNT AIRPARK E	XTENSION		WORK:AVIATION ENVI	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027	2	2028	2029		2029	YEARS
DDR	RESPONSIBLE AGENCY:	10,000	1	0	0	0		0	0	10,0
FAA LF	0 0	180,000 10,000		0 0	0 0	0 0		0 0	0 0	180,0 10,0
TOTAL 448717 1	0	200,000		0	0	0		0	0	200,0
TOTAL PROJECT:	0	200,000		0	0	0		0	0	200,00
ITEM NUMBER:450764 1 DISTRICT:01 ROADWAY ID: FUND CODE 	LESS THAN 2025	2025	COUNTY:		.000	ROVEMENT 2028	2029		WORK:AVIATION SAFI NES EXIST/IMPROVED, GREATER THAN 2029	
		RESPONSIBLE AGENCY		0	0	0		0	0	109,42
FAA	1,969,590	40,422		0	0	0		0	0	1,969,5
LF	109,422	0		0	0	0		0	0	109,4
		-						-		2,188,4 2,188,4
CODE —— PHASE: CAPITAL / DPTO FAA	THAN 2025 	RESPONSIBLE AGENCY 48,422 0	NOT AVAILABLE	 0 0		202	0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 18 \\ \hline \\ 18 \\ \hline \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0$
R:451492 1		PROJECT DESCRIPTION	COUNTY:		REPLACEME	ENT				TYPE OF WORK:AVIATION PRES LANES EXIST/IMPROVED/
DWAY ID.										
ROADWAY ID: FUND CODE 	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS

PAGE 22				MENT OF TRANSPORTATI	ION			RUN: 07/01/2024
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			AVIA1 =====	rion ============				
LF	0	136,000	0	0	0	0	0	136,000
TOTAL 451492 1	0	2,720,000	0	0	0	0	0	2,720,000
TOTAL PROJECT:	0	2,720,000	0	0	0	0	0	2,720,000
TOTAL DIST: 01	2,140,012	17,968,422	2,500,000	2,500,000	2,500,000	0	0	27,608,434
TOTAL AVIATION	2,140,012	17,968,422	2,500,000	2,500,000	2,500,000	0	0	27,608,434

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COLLIER MPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

TIME KON.

ITEM NUMBER:452478 2 PROJECT DESCRIPTION: 5310 DISTRICT CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC *NON-SIS* DISTRICT:01 COUNTY:COLLIER TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL YEARS CODE _ PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY LFTOTAL 452478 2 TOTAL PROJECT: TOTAL DIST: 01 TOTAL TRANSIT

ITEM NUMBER:41: DISTRICT:01 ROADWAY ID:	2918 3	I	PROJECT DESCRIPTION:C	COUNTY: COLL				F WORK:ROUTINE MAINT ANES EXIST/IMPROVED/	
FUI COI	ND TH DE 20	ESS IAN 025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CON		RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	[
DDI		20,421	0	0	0	0	0	0	20,421
DII	н	0	1,000	0	0	0	0	0	1,000
TOTAL 412918 3		20,421	1,000	0	0	0	0	0	21,421
TOTAL PROJECT:		20,421	1,000	0	0	0	0	0	21,421
TOTAL DIST: 01		20,421	1,000	0	0	0	0	0	21,421
TOTAL MISCELLA	NEOUS	20,421	1,000	0	0	0	0	0	21,421
GRAND TOTAL		298,148,911	45,474,195	10,795,436	166,810,657	2,500,000	0	0	523,729,199

EXHIBIT 2 to Resolution 2024-10

Sean Kingston

From:	Kosheleva, Dasha <dasha.kosheleva@dot.state.fl.us></dasha.kosheleva@dot.state.fl.us>
Sent:	Wednesday, July 17, 2024 7:36 AM
То:	Anne McLaughlin
Cc:	Sean Kingston; Dusty Hansen; D1-Liaisons
Subject:	Collier MPO 2024 Roll-forward report and amendment letter
Attachments:	Collier MPO_Roll-Forward Amendment Letter_2024pdf; COLLIERMPO.XLS;
	COLLIERMPO.pdf; 4.3.1.4 Roll Forward Amendment (Authorization of Roll Forward
	Projects).pdf

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good morning Anne,

Please find the request for Roll-Forward Amendment and the MPO Roll Forward report in both pdf and excel formats attached.

These reports include those projects which were in the previous state fiscal year that were not authorized before the June 30th fiscal year end, and now must be incorporated into the new TIP in the new current state fiscal year 24/25.

Please feel free to contact me with any questions.

Kind regards,

Dasha

Dasha Kosheleva Community Liaison AtkinsRéalis on behalf of FDOT, District One

Phone: 850-273-7415 *Cell:* 850-825-8680 *Email : <u>Dasha.Kosheleva@dot.state.fl.us</u>*



RON DESANTIS GOVERNOR 801 North Broadway Avenue Bartow, FL 33830 JARED W. PERDUE, P.E. SECRETARY

July 17, 2024

Mrs. Anne McLaughlin Executive Director Collier MPO 2885 Horseshoe Dr S Naples, FL 34104

RE: Request for Roll-Forward Amendment to the Collier Metropolitan Planning Organization (MPO) FY 2024/2025 through FY 2028/2029 Transportation Improvement Program (TIP)

Dear Mrs. McLaughlin,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2025 through 2029 to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist Collier MPO in identifying projects that were not committed in the previous fiscal year (FY 2024) and have automatically rolled into FY 2025 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 14, 2024, effective October 1, 2024, matches year one of the FDOT Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

If you have any questions, please feel free to contact me at (863) 370-5191.

Sincerely,

DocuSigned by: Kristi A. Smith

Kristi A. Smith, CPM, PLS, Community Liaison Supervisor

Attachment: Collier MPO Roll-Forward Report

www.fdot.gov

Program Management Handbook

4.3.1.4 Roll Forward Amendment (Authorization of Roll Forward Projects)

During the three-month gap between the start of the state fiscal year (July 1) and the start of the federal fiscal year (October 1), FHWA and FTA regard the old STIP and TIPs as still being in effect. Therefore, if there was a project in any of the four federally recognized years of the old TIP that did not get authorized by June 30, the project can still be authorized based on the old TIP if the request is made between July 1 and September 30. There is no need to amend the old TIP. However, there is still a need to ensure such projects are in the new TIP if the projects are to be authorized after September 30. This is accomplished through the Roll Forward TIP Amendment mentioned below and must occur before October 1.

4.3.1.4.1 ROLL FORWARD TIP AMENDMENTS (FHWA PROJECTS)

Each March or April, the Work Program Office provides the Districts with the Tentative Work Program, which will be adopted on July 1. The MPO's TIP incorporates the Tentative Work Program and is adopted by July 1. Year one of the TIP and the Work Program should always match. However, when the new TIP and Work Program is adopted on July 1, there are often projects that were supposed to get authorized and encumbered before June 30 (i.e., when the previous TIP and Work Program were in effect) but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment.

Following the adoption of the Work Program, the Work Program Office posts the Roll Forward Report online. This report lists, by District, those projects that were not authorized by the end of the last fiscal year and have been rolled forward in the newly adopted Work Program. The District provides this list to the MPO, and the MPO uses it to process a Roll Forward TIP Amendment.

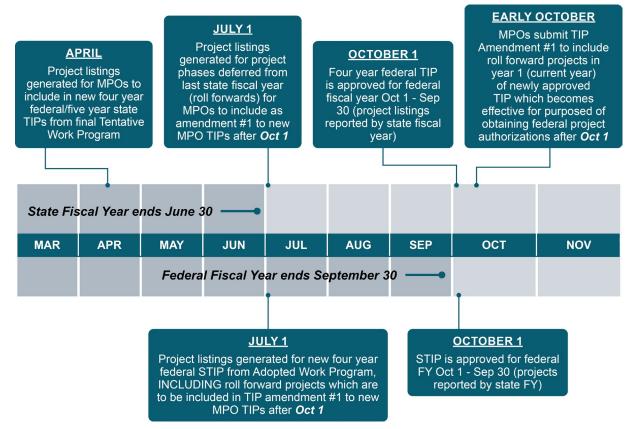
Figure 4.5 presents the Roll-Forward Amendment process. An MPO can process a Roll-Forward TIP Amendment as soon as the Roll-Forward Report is published. However, FHWA will not recognize the approval of the Roll-Forward TIP Amendment until after **October 1**, the effective date of the new MPO TIP.

Please note there is no need for the MPOs to request a Roll Forward STIP Amendment because these Roll Forward projects are included in FDOT's submittal of the STIP on August 31.



Program Management Handbook

Figure 4.5 Process Flow for Roll Forward Amendments



4.3.1.4.2 ROLL FORWARD TIP AMENDMENTS (FTA PROJECTS)

Unlike all other projects, FTA projects do not automatically roll forward in the Work Program. Non-budgeted projects that utilize 49 USC Sections <u>5307</u>, <u>5337</u>, and <u>5339</u> funds that are not obligated in the previous year will <u>not</u> roll forward. A limited number of budgeted projects will roll forward into the new STIP. Unless District MPO Liaisons and the Public Transportation Office are mindful of rolling forward FTA-funded projects, there is a risk that they could mistakenly drop out of the Work Program and, consequently, the STIP. If that happens, the project will not be eligible for FTA funding when the time comes to authorize it, and an STIP Amendment will have to be executed to put the project back in. **Therefore, special care must be taken to ensure the Roll Forward TIP Amendment includes FTA-funded projects.** The District Public Transportation Office (PTO) should cooperate with the Central Office PTO and the respective transit agencies to identify these projects. The District MPO Liaison must work closely with the District Public Transportation Office (PTO) to ensure all projects not previously obligated are in the new STIP. See the <u>Work Program Instructions Part IV, Chapter 5</u> Section F for further details about Roll Forward TIP/STIP Amendments.

