



# AGENDA CAC

Citizens Advisory Committee  
GMD Planning & Regulation Bldg Rm. 609/610  
2800 North Horseshoe Dr

**HYBRID IN – PERSON & ZOOM VIRTUAL MEETING**

Meeting ID: 839 0863 0627

Passcode: 724977

Please click [here](#) to be directed to the Zoom website, or you may dial in at 1-646-876-9923.

**January 25, 2021  
2:00 pm**

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of November 30, 2020 Meeting Minutes**
5. **Open to Public for Comments on Items Not on the Agenda**
6. **Agency Updates**
  - A. FDOT
  - B. MPO Executive Director
7. **Committee Action**
  - A. Elect Chair and Vice-Chair
  - B. Endorse Amendment to FY 2021-2025 Transportation Improvement Program
8. **Reports and Presentations (May Require Committee Action)**
  - A. FDOT Draft Tentative Work Program FY 2022-2026
9. **Member Comments**
10. **Distribution Items**
  - A. None
11. **Next Meeting Date**

*February 22, 2021*  
**Hybrid Remote Meeting -In-Person Quorum**  
**GMD Conference Room 609-610**
12. **Adjournment**

**PLEASE NOTE:**

This meeting of the Citizens Advisory Committee (CAC) to the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing with a description and summary of the item, to the MPO Director 14 days prior to the meeting date. Any person who decides to appeal a decision of this Committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Executive Director and Title VI Specialist Ms. Anne McLaughlin (239) 252-5884 or by writing Ms. McLaughlin at 2885 South Horseshoe Dr., Naples, FL 34104.

**CITIZEN ADVISORY COMMITTEE of the  
COLLIER COUNTY METROPOLITAN PLANNING ORGANIZATION  
VIRTUAL AND IN-PERSON HYBRID MEETING  
ZOOM MEETING PLATFORM  
MEETING MINUTES  
November 30, 2020 2:00 p.m.**

**1. Call to Order**

Mr. Gelfand called the meeting to order at 2:00 p.m.

**2. Roll Call**

Ms. McLaughlin called the roll and confirmed a quorum was present.

**CAC Members Present**

Neal Gelfand, Chair, District II  
Dennis DiDonna, At-Large  
Tammie Pernas, Everglades City  
George Dondanville, At-Large  
Fred Sasser, City of Naples  
Karen Homiak, District I  
Robert Phelan, City of Marco Island  
Rick Hart, Persons with Disabilities  
Pam Brown, District V

**CAC Members Absent**

Suzanne Cross, City of Naples  
Bob Melucci, District IV  
Josh Rincon, Representative of Minorities

**MPO Staff**

Anne McLaughlin, Executive Director  
Brandy Otero, Principal Planner  
Karen Intriago, Administrative Assistant  
Josephine Medina, Planner

**Others Present**

Demian Miller, Tindale Oliver  
Bill Gramer, Jacobs Engineering  
Victoria Peters, FDOT  
Trinity Scott, Collier County, Transportation Planning

Colleen Ross, Jacobs Engineering  
Elisabeth Schuck, Tindale Oliver

### **3. Approval of the Agenda**

**Ms. McLaughlin** - requested that item 7C be moved to Item 7A and the rest of the items to follow.

*Ms. Homiak moved to approve the agenda as amended. Mr. Hart seconded. Carried unanimously.*

### **4. Approval of October 26, 2020 Meeting Minutes**

*Mr. Sasser moved to approve the October 26, 2020 meeting minutes. Ms. Homiak seconded. Carried unanimously.*

### **5. Public Comments for Items not on the Agenda**

### **6. Agency Updates**

#### **A. FDOT**

**Ms. Peters** – reported that FDOT received funding allocation late this year, which delayed the Draft Tentative Work Program release. FDOT planning to hold on-line public hearing week of January 11-15; the website will be open for public comments all week; in-pers on public meeting will be January 12<sup>th</sup> 10am to 12pm at Southwest Area Office at Daniels Parkway West Rest Stop for Charlotte, Lee and Collier Work Programs.

#### **B. MPO Executive Director**

**Ms. McLaughlin** – None

### **7. Committee Action**

#### **A. Endorse 2045 Long Range Transportation Plan (LRTP) Anne moved to item b**

**Ms. McLaughlin** -introduced the topic and the project consultant, Jacobs Engineering. Final Draft of 2045 LRTP has been revised to include new information and address comments received to-date. Complete set of Appendices and Technical Reports have been provided. The public comment period continues

through the upcoming MPO Board meeting on 12/11/20. Emphasized need for committee endorsement at this meeting.

**Mr. Gramer** – gave PPT presentation included in agenda packet. Gave overview of process and public outreach, Reviewed changes made since the previous committee meeting, primarily having to do with changes to Transit Cost Feasible Plan to reflect revisions to Transit Development Plan, revised revenue forecasts based on additional review of information received, and new public comments received.

Committee members expressed concern that 2045 LRTP does not look far enough into the future to address changes in technology regarding automated and connected vehicles and alternative approaches to transit such as high-speed rail. Question and answer session followed regarding revenue projections and potential future plan amendments.

Discussion ensued regarding SR29, SR82 and I-75. Committee members expressed the need for a bypass. **Mr. Gramer** - M-CORES would be the bypass for this area. **Victoria Peters** provided an update on the signal at Westclox and SR29. FDOT is partnering with Collier County. Project is moving forward and design is starting. Status will be provided at the next meeting.

**Ms. Brown** – Seminole Tribe is concerned about sheet flow onto their property. Need to ensure there are no problems for them in the future. Ms. Brown to provide FDOT contact information.

*Ms. Homiak moved to endorse 2045 Long Range Transportation Plan (LRTP). Mr. Sasser seconded. Passed unanimously.*

#### **B. Endorse Amendment to FY 2021-2025 Transportation Improvement Program (TIP) and Authorizing Resolution**

**Ms. McLaughlin** introduced the topic explained that amendment was requested by FDOT to recognize grant funding awarded to Collier Area Transit bus maintenance Building rehabilitation project; stating that project is identified in 2045 LRTP- Transit Cost Feasible Plan.

*Ms. Homiak moved Endorse Amendment to FY 2021-2025 Transportation Improvement Program (TIP) and Authorizing Resolution. Mr. Hart seconded. Passed unanimously*

#### **C. Review and Endorse Transit Impact Analysis (TIA)**

**Mr. Deleon** introduced the topic and the project consultant, Tindale Oliver.

**Ms. Schuck** presented the PPT included in the meeting packet. Reviewed study's process and key findings regarding demographics and transit usage, comparison to similar sized County's regulations, potential approaches, many of which involve land use and zoning regulations which are beyond the jurisdiction of the MPO.

**Mr. Gelfand** - Developer impact fees don't go to public transit even if the development is on the current route. Would this be a reallocation of existing impact fees? **Ms. Scott** - This is not associated with impact fees. These are site related improvements along the frontage of the roadway. **Mr. Miller** - This is intended to expand the vocabulary around site access requirements to include transit.

*Ms. Homiak moved to Endorse Transit Impact Analysis (TIA). Mr. Hart seconded. Passed unanimously.*

## **8. Reports and Presentations (May Require Committee Action)**

### **A. Review and Comment on Draft Local Roads Safety Plan**

**Ms. McLaughlin** introduced the topic and the project consultant, Tindale Oliver. Explained that presentation is for informational purposes, no committee action required.

**Mr. Miller** presented the PPT contained in the agenda packet. Gave a brief overview of the data analysis report that had previously been presented to the committee. Explained that Section on Recommendations is based on FHWA's Proven Safety Countermeasures. Reviewed infrastructure and on-infrastructure strategies; short, medium and long-term Implementation plan; potential implementation actions to be taken by MPO and its member entities; and schedule for completion.

**Mr. Gelfand** - Why can't lane tracking technology be mandated, and should it be included in this plan? **Mr. Miller** - That will happen at a federal or state level. It won't be a decision that will happen at a county level. This plan focuses on infrastructure/non-infrastructure strategies that are within the purview of local authorities in partnership with FDOT.

## **9. Member Comments**

A discussion ensued regarding modeling inputs related to the 2045 LRTP and a bypass around Naples.

Committee member asked the status of railroad right of way acquisition. **Ms. Scott** – The County has partnered with Bonita Springs, Village of Estero and Lee County to look at the potential of purchasing the railroad up to Alico Rd. The County is waiting for an appraisal of the land. **Ms. Scott** – Veterans to US 41 is in the 5 year program. Project hasn't been designed yet, should move to design within the next year or so.

**10. Distribution Items**

**A. Administrative Modification to FY2021 – 2025 Transportation Improvement Program (TIP)**

**B. 2021 Meeting Calendar**

**11. Next Meeting Date**

*January 25, 2020 – 9:30 a.m. – 2800 Horseshoe Drive North, Room 609/610.*

**11. Adjournment**

*There being no further comment or business to discuss, Mr. **Gelfand** adjourned the meeting at 3:45 p.m.*

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7A**

**Elect Chair and Vice-Chair**

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**OBJECTIVE:** For the Committee to elect a Chair and Vice-Chair for calendar year 2021.

**CONSIDERATIONS:** The committee by-laws require that the committee elect a Chair and Vice-Chair at the first regularly scheduled meeting of each year when a quorum is attained.

Any committee member may nominate or be nominated as Chair/Vice-Chair. Elections shall be decided by the majority vote of committee members present. The Chair and Vice-Chair shall serve a one-year term or until a successor is elected. Neal Gelfand is the current Chair; Tammie Pernas is the current Vice-Chair.

**STAFF RECOMMENDATION:** That the Committee elect a Chair and Vice-Chair for calendar year 2021.

Prepared By: Anne McLaughlin, MPO Director

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7B**

**Endorse an Amendment to the FY 2021-2025 Transportation Improvement Program (TIP) and an Authorizing Resolution**

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**OBJECTIVE:** For the Committee to endorse an amendment to the FY2021-2025 Transportation Improvement Program (TIP) and an authorizing resolution.

**CONSIDERATIONS:** The Florida Department of Transportation (FDOT) has requested that the Collier MPO amend its FY2021-FY2025 Transportation Improvement Program (TIP) to add a new project that has been selected during the competitive application process for 5310 [transit] funding. The amendment is required for the project to receive federal funds which are programmed in FY2021.

The project FPN is 4488101; the total amount is \$23,7000; and the project description is: 5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA. The TIP amendment forms are shown in **Attachment 1**. The FDOT letter requesting the amendment is shown in **Attachment 2**; and the draft MPO Resolution is shown in **Attachment 3**. The MPO is completing the following public involvement steps as required by the MPO’s Public Participation Plan for TIP amendments:

- coincides with review of the amendment by the TAC and CAC
- announced on the MPO website
- distributed via e-mail to applicable list-serve(s)

The comment period began on January 20, 2021 and ends with the MPO Board meeting on February 12, 2021.

**STAFF RECOMMENDATION:** That the Committee endorse the amendment to the FY2021-2025 TIP and the authorizing resolution.

**Attachments:**

1. FY2021-2025 TIP Amendment Forms
2. FDOT request for Amendment
3. MPO Resolution 2021-1

Prepared By: Anne McLaughlin, MPO Director



**TIP Amendment for Approval by MPO Board on February 12, 2021 for  
FY 2020/21 through FY 2024/25 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4488101	FTA Grant Award to Transit Agency for 5310 funding.	5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA	FDOT	DPTO	CAP	2021	\$2,370
4488101	FTA Grant Award to Transit Agency for 5310 funding.	5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA	FDOT	DU	CAP	2021	\$18,960
4488101	FTA Grant Award to Transit Agency for 5310 funding.	5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA	FDOT	LF	CAP	2021	\$2,370
	<b>TOTAL</b>						\$23,700

Responsible Agency	TIP Page	L RTP Reference (2040)
Collier County	Appendix L	CFP Transit p6-32 Table 6-7

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

Approved as to form and legality

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

Date: \_\_\_\_\_

By: \_\_\_\_\_

MPO Chair  
Printed Name: (PENDING BOARD ACTION 2/12/21)  
Title: MPO Chair

Date: \_\_\_\_\_

4488101

5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA

Project Description:

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

L RTP Ref: 2040 CFP Transit p6-32 Table 6-7

Work Summary:

Lead Agency: COLLIER COUNTY

Length: N/A

TIP Amendment: 2/12/2021

Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	2,370					2,370
CAP	DU	18,960					18,960
CAP	LF	2,370					2,370
							0
							0
							0
							0
<b>Total</b>		23,700	0	0	0	0	23,700





*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.  
SECRETARY

January 13, 2021

Ms. Anne McLaughlin, Executive Director  
Collier Metropolitan Planning Organization  
2885 South Horseshoe Drive  
Naples, FL 34104

**RE: Request for Amendment to the Collier Metropolitan Planning Organization’s Fiscal Years 2020/2021 through Fiscal Years 2024/2025 Transportation Improvement Program (TIP)**

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2020/21 – FY2024/25 Transportation Improvement Plan (TIP) at the February 12, 2021 MPO Board Meeting.


This is a new project and it’s required to be added to the MPO’s TIP for this current fiscal year. In order to receive federal funds for this project, these changes are required to be amended into the Collier’s MPO’s FY2020/2021 through FY2024/2025 TIP.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
448810-1	5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA	CAP	\$2,370.	DPTO	2021	This is a new project that has been selected during the competitive application process for 5310 funding.
448810-1	5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA	CAP	\$18,960.	DU	2021	This is a new project that has been selected during the competitive application process for 5310 funding.
448810-1	5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA	CAP	\$2,370.	LF	2021	This is a new project that has been selected during the competitive application process for 5310 funding.

Ms. Anne McLaughlin  
January 13, 2021  
Page 2

If you have any questions, please feel free to contact me at (239) 872-5904.

Sincerely,

DocuSigned by:  
 1/13/2021 | 9:00 AM EST  
BBDEB55AB69A48A...

Victoria G Peters  
Planning Specialist II; Community Liaison

VGP:vgp

cc: Stacey Blizzard, Federal Highway Administration  
John Crocker, Federal Transit Administration  
Mark Reichert, Florida Department of Transportation  
Samantha Parks, Florida Department of Transportation  
Denise Strickland, Florida Department of Transportation  
Wayne Gaither, Florida Department of Transportation  
Michelle Peronto, Florida Department of Transportation  
Dale Hanson, Florida Department of Transportation

**MPO RESOLUTION #2021-1**  
**A RESOLUTION OF THE COLLIER METROPOLITAN**  
**PLANNING ORGANIZATION APPROVING AN**  
**AMENDMENT TO THE FY 2020/21- 2024/25**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

**WHEREAS**, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

**WHEREAS**, the Florida Department of Transportation (“FDOT”) has requested that the MPO’s FY 2020/21-2024/25 TIP be amended to add a new transit project that was selected during the competitive application process for 5310 funding; identified by Federal Project Number (FPN) 4488101 as shown in Attachment 1.

**WHEREAS**, in order to be eligible to receive federal funds, the TIP must be amended to include those projects; and

**WHEREAS**, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 12, 2021; and

**WHEREAS**, the MPO has reviewed the proposed Transportation Improvement Program Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

**WHEREAS**, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the Florida Department of Transportation’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The FY 2020/21 - 2024/25 Transportation Improvement Program Amendment set forth in Attachment 1 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 20120/21 - 2024/25 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 12<sup>th</sup> day of February, 2021.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: \_\_\_\_\_  
Anne McLaughlin  
MPO Executive Director

By: \_\_\_\_\_  
TBD Feb 12, 2021  
MPO Chair

Approved as to form and legality:

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

DRAFT

**EXECUTIVE SUMMARY**  
**REPORTS & PRESENTATIONS**  
**ITEM 8A**

**FDOT's Draft Tentative Work Program FY 2022-2026**

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**OBJECTIVE:** For the Committee to receive a briefing on FDOT's Draft Tentative Work Program FY 2022-2026.

**CONSIDERATIONS:** FDOT released the Draft Tentative Work Program FY2022-2026 on January 8, 2021 (**Attachment 1**). FDOT focused on programming bike/ped projects as per the Board's SU allocation policy, as evident from reviewing the Summary of Additions and Reschedulings (**Attachment 2**).

The MPO's SUNTrail network received a boost with the news that the Livingston FPL Trail Extension received \$1.1 million in SUNTrail funding for a Project Development and Environmental (PD&E) study in FY26. FDOT has also programmed \$300,000 for the Marco Loop Trail Feasibility Study which received funding in FY22, they will act as lead agency for the study. Collier County's Public Transit and Neighborhood Enhancement (PTNE) has asked FDOT for responses to the following questions:

- FPN 4101391 Collier County State Transit Block Grant Operating Assistance – why have the District Dedicated Revenue (DDR) and State Public Transportation Office (DPTO) funds been distributed in the way shown (in FY24 and 25 with \$0 indicated for DDR); and in FY26, why is all the funding allocated to DDR instead of DPTO.
- FPN 4101462 Collier County FTA Section 5307 Operating Assistance, FY 22 – why is it so low? (\$100,000)

An FDOT email received on January 19<sup>th</sup> indicated that final comments were due by noon on January 20<sup>th</sup>. (**Attachment 3**.) In response, we sent the following comment/question to FDOT after COB on January 19<sup>th</sup> to meet the deadline:

- FPN 4051061 Collier MPO Identified Operational Improvements Funding (aka The SU Box) is carrying a large balance over just over \$2 million in 2022. What are the options remaining for programming those funds at this time? Lee MPO has the same issue and is suggesting using the funds to program the design phase of projects currently in PD&E, such as the Old US 41 project (FPN 4353471), which is of mutual interest to both MPOs. Another option would be to advance bike/ped or congestion management projects if local governments can meet the project deadlines.

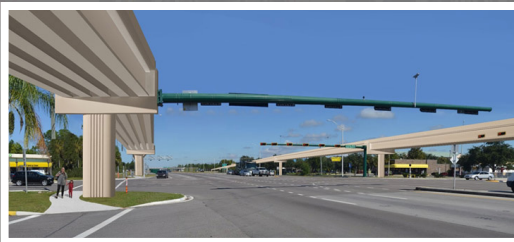
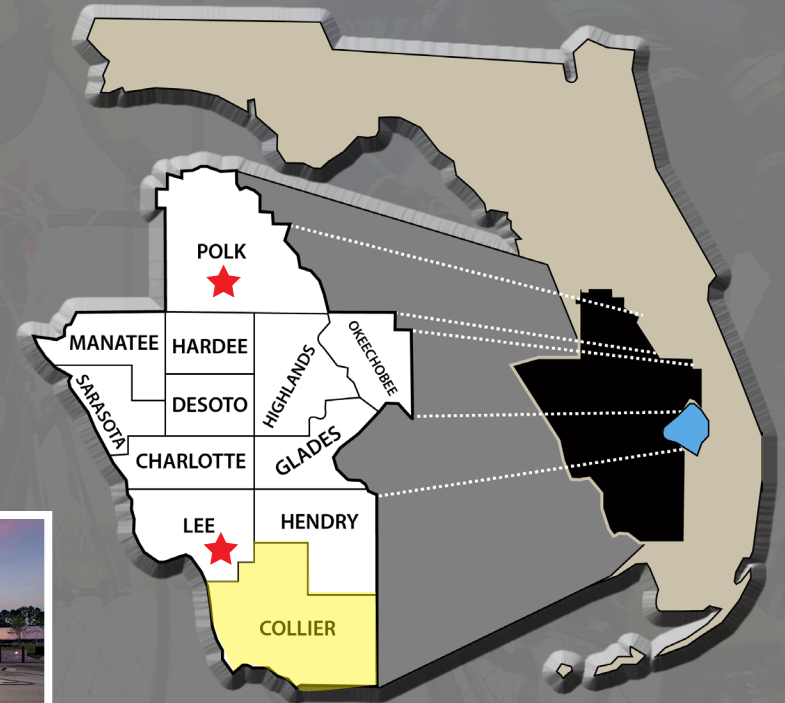
**STAFF RECOMMENDATION:** That the Committee receives a briefing on FDOT's Draft Tentative Work Program FY 2022-2026

Prepared By: Anne McLaughlin, MPO Director

Attachments:

1. Draft Tentative Work Program FY 2022-2026
2. Summary of Additions and Reschedulings
3. FDOT Email

# TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2022-2026







FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 JULY 1, 2021 THROUGH JUNE 30, 2026

**DRAFT**

**COLLIER COUNTY**

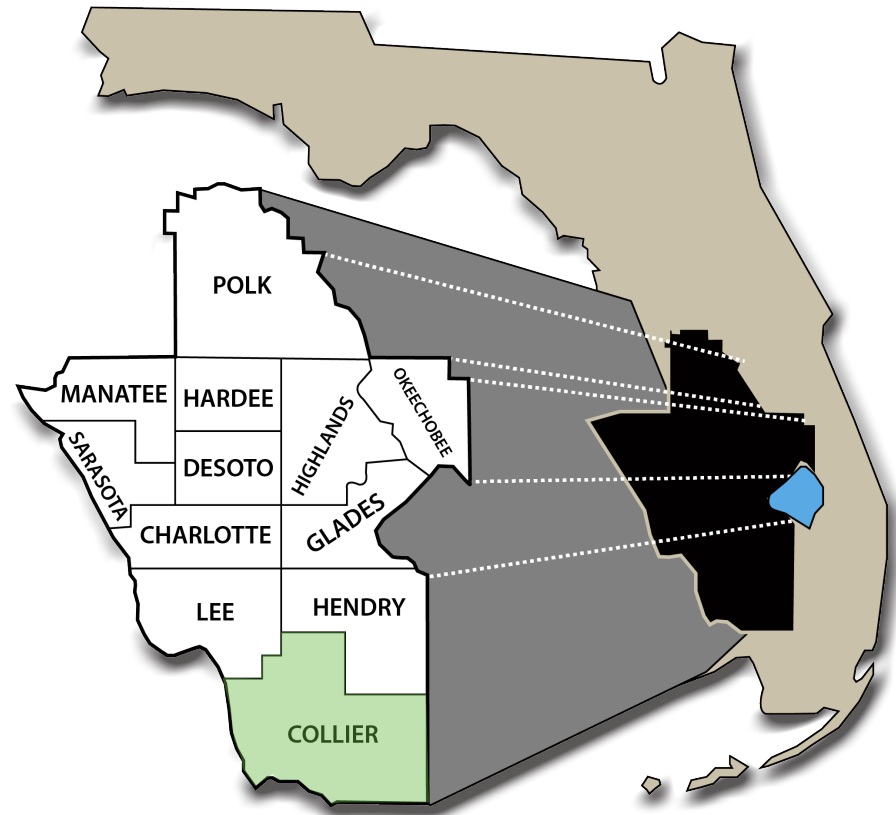
**MISSION STATEMENT**

The Department will provide a safe, interconnected statewide transportation system for Florida’s citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

JoAnn May  
 Communications Specialist  
 Southwest Area Office  
 10041 Daniels Parkway  
 Fort Myers, FL 33913  
 (239) 225-1979  
 Email: [joann.may@dot.state.fl.us](mailto:joann.may@dot.state.fl.us)

Victoria Peters  
 Community Liaison  
 Southwest Area Office  
 10041 Daniels Parkway  
 Fort Myers, FL 33913  
 (239) 225-1974  
 Email: [Victoria.Peters@dot.state.fl.us](mailto:Victoria.Peters@dot.state.fl.us)

For additional information, please visit our website at  
[www.swflroads.com](http://www.swflroads.com)





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

**DRAFT**

**COLLIER COUNTY**

**CURRENTLY REPORTED ACTIVE FUND CODES**

ACCM ADVANCE CONSTRUCTION (CM)  
ACER ADVANCE CONSTRUCTION (ER)  
ACNP ADVANCE CONSTRUCTION NHPP  
ACSA ADVANCE CONSTRUCTION (SA)  
ACSS ADVANCE CONSTRUCTION (SS,HSP)  
ACSU ADVANCE CONSTRUCTION (SU)  
BNDS BOND - STATE  
BNIR INTRASTATE R/W & BRIDGE BONDS  
BRRP STATE BRIDGE REPAIR & REHAB  
CIGP COUNTY INCENTIVE GRANT PROGRAM  
CM CONGESTION MITIGATION - AQ  
D UNRESTRICTED STATE PRIMARY  
DDR DISTRICT DEDICATED REVENUE  
DI ST. - S/W INTER/INTRASTATE HWY  
DIH STATE IN-HOUSE PRODUCT SUPPORT  
DITS STATEWIDE ITS - STATE 100%.  
DPTO STATE - PTO  
DS STATE PRIMARY HIGHWAYS & PTO  
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY  
DU STATE PRIMARY/FEDERAL REIMB  
DUCA TRANSIT CARES ACT  
EM21 GAA EARMARKS FY 2021  
ER17 2017 EMERGENCY RELIEF EVENTS  
FAA FEDERAL AVIATION ADMIN  
FTA FEDERAL TRANSIT ADMINISTRATION  
FTAT FHWA TRANSFER TO FTA (NON-BUD)  
GFSA GF STPBG ANY AREA  
GFSU GF STPBG >200 (URBAN)  
GMR GROWTH MANAGEMENT FOR SIS  
LF LOCAL FUNDS

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**

July 1, 2021 Through June 30, 2026

**DRAFT**

**COLLIER COUNTY**

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LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
NHRE	NAT HWY PERFORM - RESURFACING
PL	METRO PLAN (85% FA; 15% OTHER)
SA	STP, ANY AREA
SIWR	2015 SB2514A-STRATEGIC INT SYS
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

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**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**

July 1, 2021 Through June 30, 2026

**DRAFT**

**COLLIER COUNTY**

**FLP: TRANSIT**

**FPN :** 4101131      **Project/Location :** COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)  
**Desc:** MODAL SYSTEMS PLANNING  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	DPTO	\$9,877	\$9,877	\$9,877	\$11,410	\$16,003
PLN	DU	\$79,010	\$79,010	\$79,010	\$91,283	\$128,028
PLN	LF	\$9,877	\$9,877	\$9,877	\$11,410	\$16,004
<b>Project Total:</b>		\$98,764	\$98,764	\$98,764	\$114,103	\$160,035

**FPN :** 4101201      **Project/Location :** COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE  
**Desc:** OPERATING/ADMIN. ASSISTANCE  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DU	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
OPS	LF	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
<b>Project Total:</b>		\$728,444	\$809,050	\$759,574	\$968,552	\$1,163,652

**FPN :** 4101391      **Project/Location :** COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE  
**Desc:** OPERATING FOR FIXED ROUTE  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$890,028	\$0	\$0	\$1,256,532
OPS	DPTO	\$1,116,412	\$259,876	\$1,184,401	\$1,219,934	\$0
OPS	LF	\$1,116,412	\$1,149,904	\$1,184,401	\$1,219,934	\$1,256,532
<b>Project Total:</b>		\$2,232,824	\$2,299,808	\$2,368,802	\$2,439,868	\$2,513,064

**FPN :** 4101461      **Project/Location :** COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE  
**Desc:** CAPITAL FOR FIXED ROUTE  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	FTA	\$3,107,786	\$3,418,565	\$3,760,421	\$4,136,463	\$4,550,109
CAP	LF	\$776,947	\$854,641	\$940,105	\$1,034,116	\$1,137,527
<b>Project Total:</b>		\$3,884,733	\$4,273,206	\$4,700,526	\$5,170,579	\$5,687,636

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4101462      **Project/Location :** COLLIER COUNTY FTA SECTION 5307  
 OPERATING ASSISTANCE

**Desc:** OPERATING FOR FIXED ROUTE

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	FTA	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
OPS	LF	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
<b>Project Total:</b>		\$200,000	\$885,220	\$1,615,400	\$1,597,800	\$1,000,000

**FPN :** 4340301      **Project/Location :** COLLIER CO./BONITA SPRINGS UZA FTA  
 SECTION 5339 CAPITAL ASSISTANCE

**Desc:** CAPITAL FOR FIXED ROUTE

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	FTA	\$420,937	\$463,031	\$509,334	\$560,267	\$616,294
CAP	LF	\$105,234	\$115,758	\$127,333	\$140,067	\$154,073
<b>Project Total:</b>		\$526,171	\$578,789	\$636,667	\$700,334	\$770,367

**FLP: TRANSIT TOTAL**

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$7,670,936	\$8,944,837	\$10,179,733	\$10,991,236	\$11,294,754

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FLP:AVIATION**

**FPN :** 4480601      **Project/Location :** EVERGLADES ARPT RUNWAY 15/33 CONSTRUCTION  
**Desc:** AVIATION PRESERVATION PROJECT  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$111,250	\$0	\$0	\$0	\$0
CAP	FAA	\$2,002,500	\$0	\$0	\$0	\$0
CAP	LF	\$111,250	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$2,225,000	\$0	\$0	\$0	\$0

**FPN :** 4487171      **Project/Location :** IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION  
**Desc:** AVIATION ENVIRONMENTAL PROJECT  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$8,335	\$0	\$0
CAP	FAA	\$0	\$0	\$150,030	\$0	\$0
CAP	LF	\$0	\$0	\$8,335	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$166,700	\$0	\$0

**FPN :** 4389771      **Project/Location :** IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36  
**Desc:** AVIATION PRESERVATION PROJECT  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$400,000	\$0	\$0	\$0	\$0
CAP	LF	\$100,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$500,000	\$0	\$0	\$0	\$0

**FPN :** 4417841      **Project/Location :** IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION  
**Desc:** AVIATION ENVIRONMENTAL PROJECT  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$0	\$0	\$10,000
CAP	FAA	\$0	\$0	\$0	\$0	\$180,000
CAP	LF	\$0	\$0	\$0	\$0	\$10,000
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$200,000

**FPN :** 4463581      **Project/Location :** IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION  
**Desc:** AVIATION CAPACITY PROJECT  
**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000  
**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$400,000
CAP	LF	\$0	\$0	\$0	\$0	\$100,000
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$500,000

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**COLLIER COUNTY**

**FPN :** 4463591      **Project/Location :** IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION

**Desc:** AVIATION PRESERVATION PROJECT

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$50,000	\$0	\$0	\$0
CAP	DPTO	\$13,185	\$0	\$0	\$0	\$0
CAP	FAA	\$237,330	\$900,000	\$0	\$0	\$0
CAP	LF	\$13,185	\$50,000	\$0	\$0	\$0
<b>Project Total:</b>		\$263,700	\$1,000,000	\$0	\$0	\$0

**FPN :** 4463611      **Project/Location :** IMMOKALEE REGIONAL ARPT FUEL FARM

**Desc:** AVIATION REVENUE/OPERATIONAL

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$0
CAP	LF	\$0	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$0

**FPN :** 4463621      **Project/Location :** MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION

**Desc:** AVIATION REVENUE/OPERATIONAL

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$0	\$300,000	\$0	\$0
CAP	LF	\$0	\$0	\$75,000	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$375,000	\$0	\$0

**FPN :** 4463601      **Project/Location :** MARCO ISLAND EXED ARPT MAINTENANCE FACILITY

**Desc:** AVIATION REVENUE/OPERATIONAL

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$600,000
CAP	LF	\$0	\$0	\$0	\$0	\$150,000
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$750,000

**FPN :** 4463851      **Project/Location :** NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

**Desc:** AVIATION CAPACITY PROJECT

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$0	\$0	\$184,051
CAP	DPTO	\$0	\$0	\$0	\$0	\$1,965,949
CAP	LF	\$0	\$0	\$0	\$0	\$2,150,000
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$4,300,000

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4463531      **Project/Location :** NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

**Desc:** AVIATION REVENUE/OPERATIONAL

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$800,000	\$2,500,000	\$0
CAP	DPTO	\$0	\$0	\$0	\$0	\$2,500,000
CAP	LF	\$0	\$0	\$800,000	\$2,500,000	\$2,500,000
<b>Project Total:</b>		\$0	\$0	\$1,600,000	\$5,000,000	\$5,000,000

**FLP:AVIATION TOTAL**

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$2,988,700	\$1,000,000	\$2,141,700	\$5,000,000	\$10,750,000

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities





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**DRAFT**

**COLLIER COUNTY**

**HIGHWAYS**

**FPN :** 4318953      **Project/Location :** 16TH ST BRIDGE NE FROM GOLDEN GATE BLVD TO RANDALL BLVD

**Desc:** NEW BRIDGE CONSTRUCTION

**Project Length :** 3.212    **Begin Mile Post :** 0.000    **End Mile Post:** 3.212

**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$1,546,467	\$0	\$0	\$0	\$0
CST	ACSU	\$1,700,000	\$0	\$0	\$0	\$0
CST	CM	\$475,877	\$0	\$0	\$0	\$0
CST	SU	\$1,211,599	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$4,933,943	\$0	\$0	\$0	\$0

**FPN :** 4404411      **Project/Location :** AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

**Desc:** ADD THRU LANE(S)

**Project Length :** 1.970    **Begin Mile Post :** 0.000    **End Mile Post:** 1.970

**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$4,928,100	\$0	\$0	\$0
CST	CIGP	\$0	\$4,928,100	\$0	\$0	\$0
PE	CIGP	\$1,500,000	\$0	\$0	\$0	\$0
PE	LF	\$1,500,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$3,000,000	\$9,856,200	\$0	\$0	\$0

**FPN :** 4353891      **Project/Location :** ALLIGATOR ALLEY FIRE STATION @ MM63

**Desc:** MISCELLANEOUS STRUCTURE

**Project Length :** 1.054    **Begin Mile Post :** 11.701    **End Mile Post:** 12.755

**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DSB2	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680
<b>Project Total:</b>		\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680

**FPN :** 4462531      **Project/Location :** BICYCLE DETECTION CITY OF NAPLES ITS

**Desc:** ITS SURVEILLANCE SYSTEM

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$67,429	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$67,429	\$0	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4481271      **Project/Location :** COLLIER BLVD - MULTIPLE SEGMENTS

**Desc:** SIDEWALK

**Project Length :** 1.667    **Begin Mile Post :** 0.000    **End Mile Post:** 1.667

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$1,043,099	\$0	\$0
PE	SU	\$5,000	\$0	\$0	\$0	\$0
PE	LF	\$125,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$130,000	\$0	\$1,043,099	\$0	\$0

**FPN :** 4404351      **Project/Location :** COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS

**Desc:** TRAFFIC SIGNAL UPDATE

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$50,000	\$0	\$0	\$0
PE	SU	\$351,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$351,000	\$50,000	\$0	\$0	\$0

**FPN :** 4350431      **Project/Location :** COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

**Desc:** BRIDGE-REPAIR/REHABILITATION

**Project Length :** 0.074    **Begin Mile Post :** 1.039    **End Mile Post:** 34.286

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	BRRP	\$0	\$0	\$0	\$1,675,719	\$0
PE	BRRP	\$0	\$200,000	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$200,000	\$0	\$1,681,294	\$0

**FPN :** 4126661      **Project/Location :** COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT

**Desc:** TRAFFIC SIGNALS

**Project Length :** 12.814    **Begin Mile Post :** 1.299    **End Mile Post:** 14.113

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$334,373	\$349,712	\$360,203	\$371,009	\$389,559
<b>Project Total:</b>		\$334,373	\$349,712	\$360,203	\$371,009	\$389,559

**FPN :** 4051061      **Project/Location :** COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING

**Desc:** TRAFFIC OPS IMPROVEMENT

**Project Length :**    **Begin Mile Post :**    **End Mile Post:**

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$2,002,624	\$0	\$63,265	\$266,993	\$2,190,891
CST	TALU	\$0	\$0	\$374,532	\$376,061	\$0
<b>Project Total:</b>		\$2,002,624	\$0	\$437,797	\$643,054	\$2,190,891

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**COLLIER COUNTY**

**FPN :** 4371031      **Project/Location :** COLLIER TMC OPS FUND COUNTY WIDE

**Desc:** OTHER ITS

**Project Length :** 0.001    **Begin Mile Post :** 0.000    **End Mile Post:** 0.001

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$0	\$81,000	\$81,000	\$81,000	\$81,000
OPS	DS	\$81,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$81,000	\$81,000	\$81,000	\$81,000	\$81,000

**FPN :** 4370961      **Project/Location :** COPELAND AVE SIDEWALK FROM S CITY LIMIT TO NE CORNER BROADWAY/COPELAND

**Desc:** SIDEWALK

**Project Length :** 0.975    **Begin Mile Post :** 2.742    **End Mile Post:** 3.695

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	TALU	\$377,460	\$0	\$0	\$0	\$0
CST	SU	\$249,853	\$0	\$0	\$0	\$0
CST	TALT	\$80,383	\$0	\$0	\$0	\$0
ENV	TALT	\$40,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$747,696	\$0	\$0	\$0	\$0

**FPN :** 4463232      **Project/Location :** CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE

**Desc:** WIDEN/RESURFACE EXIST LANES

**Project Length :** 1.005    **Begin Mile Post :** 0.354    **End Mile Post:** 1.359

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$1,321,000	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$1,321,000	\$0	\$0

**FPN :** 4380911      **Project/Location :** COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)

**Desc:** BIKE PATH/TRAIL

**Project Length :** 2.045    **Begin Mile Post :** 0.000    **End Mile Post:** 2.045

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$1,506,048	\$0	\$0	\$0
CST	TALU	\$0	\$373,328	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$1,879,376	\$0	\$0	\$0

**FPN :** 4441851      **Project/Location :** CR 846 OVER DRAINAGE CANAL

**Desc:** BRIDGE REPLACEMENT

**Project Length :** 0.018    **Begin Mile Post :** 4.305    **End Mile Post:** 4.323

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	LFR	\$2,459,296	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$2,459,296	\$0	\$0	\$0	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**COLLIER COUNTY**

**FPN :** 4380921      **Project/Location :** CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N

**Desc:** SIDEWALK

**Project Length :** 1.214    **Begin Mile Post :** 0.000    **End Mile Post:** 1.214

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$706,568	\$0	\$0	\$0
CST	TALU	\$0	\$2,507	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$709,075	\$0	\$0	\$0

**FPN :** 4464121      **Project/Location :** CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD

**Desc:** WIDEN/RESURFACE EXIST LANES

**Project Length :** 2.091    **Begin Mile Post :** 10.490    **End Mile Post:** 12.530

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	CIGP	\$0	\$0	\$1,600,000	\$0	\$0
PE	LF	\$0	\$0	\$1,600,000	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$3,200,000	\$0	\$0

**FPN :** 4414801      **Project/Location :** EDEN PARK ELEMENTARY

**Desc:** SIDEWALK

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SR2T	\$663,333	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$663,333	\$0	\$0	\$0	\$0

**FPN :** 4462501      **Project/Location :** FIBER OPTIC & FPL

**Desc:** ITS COMMUNICATION SYSTEM

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$273,725	\$0
<b>Project Total:</b>		\$0	\$0	\$0	\$273,725	\$0

**FPN :** 4481301      **Project/Location :** GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

**Desc:** SIDEWALK

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$0	\$267,511
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$267,511

**FPN :** 4463411      **Project/Location :** GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

**Desc:** ADD LANES & RECONSTRUCT

**Project Length :** 2.140    **Begin Mile Post :** 2.460    **End Mile Post:** 4.217

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	LF	\$0	\$0	\$2,750,000	\$0	\$0
CST	TRIP	\$0	\$0	\$2,714,534	\$0	\$0
CST	TRWR	\$0	\$0	\$35,466	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$5,500,000	\$0	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4481261      **Project/Location :** GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

**Desc:** SIDEWALK

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$535,656	\$0
PE	SU	\$0	\$116,350	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$116,350	\$0	\$535,656	\$0

**FPN :** 4380931      **Project/Location :** GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD

**Desc:** BIKE LANE/SIDEWALK

**Project Length :** 1.040    **Begin Mile Post :** 0.000    **End Mile Post:** 1.040

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$1,084,670	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$1,084,670	\$0	\$0	\$0

**FPN :** 4463171      **Project/Location :** HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR

**Desc:** ROUNDABOUT

**Project Length :** 0.033    **Begin Mile Post :** 0.343    **End Mile Post:** 0.376

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$892,211	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$892,211	\$0	\$0

**FPN :** 4463201      **Project/Location :** I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD

**Desc:** RESURFACING

**Project Length :** 3.021    **Begin Mile Post :** 48.996    **End Mile Post:** 50.657

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$4,447,625	\$0	\$0	\$0	\$0
CST	DDR	\$520,762	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$4,968,387	\$0	\$0	\$0	\$0

**FPN :** 4475561      **Project/Location :** I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE

**Desc:** RESURFACING

**Project Length :** 13.035    **Begin Mile Post :** 50.641    **End Mile Post:** 63.676

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$0	\$0	\$37,828,620	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$37,828,620	\$0	\$0

**FPN :** 4440082      **Project/Location :** I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244

**Desc:** RESURFACING

**Project Length :** 25.144    **Begin Mile Post :** 0.063    **End Mile Post:** 25.207

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DS	\$12,657	\$0	\$0	\$0	\$0
CST	DSB2	\$50,378,013	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$50,390,670	\$0	\$0	\$0	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4440083      **Project/Location :** I-75 (SR 93) FROM WEST OF BRIDGE NOS.  
 030243/030244 TO TOLL BOOTH

**Desc:** RESURFACING

**Project Length :** 23.895    **Begin Mile Post :** 25.207    **End Mile Post:** 49.102

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DSB2	\$0	\$47,788,921	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$47,788,921	\$0	\$0	\$0

**FPN :** 4258432      **Project/Location :** I-75 (SR 93) AT SR 951

**Desc:** INTERCHANGE IMPROVEMENT

**Project Length :** 0.651    **Begin Mile Post :** 50.096    **End Mile Post:** 50.747

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$0	\$0	\$0	\$68,789,977	\$0
CST	DI	\$0	\$0	\$0	\$22,300,000	\$0
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	DSB2	\$0	\$0	\$47,236	\$0	\$0
CST	LF	\$0	\$0	\$0	\$135,354	\$0
ENV	DDR	\$0	\$0	\$0	\$100,000	\$0
ENV	TALT	\$0	\$0	\$100,000	\$0	\$0
PE	DDR	\$0	\$0	\$0	\$870,392	\$0
RRU	DI	\$0	\$0	\$0	\$3,851,000	\$0
RRU	LF	\$0	\$0	\$0	\$1,250,322	\$0
<b>Project Total:</b>		\$0	\$0	\$147,236	\$97,302,620	\$0

**FPN :** 4452962      **Project/Location :** I-75 AT PINE RIDGE ROAD

**Desc:** INTERCHANGE IMPROVEMENT

**Project Length :** 0.046    **Begin Mile Post :** 56.766    **End Mile Post:** 56.812

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DI	\$0	\$5,450,000	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$5,450,000	\$0	\$0	\$0

**FPN :** 4481251      **Project/Location :** IMMOKALEE CITY SIDEWALKS - VARIOUS  
 LOCATIONS

**Desc:** SIDEWALK

**Project Length :** 0.501    **Begin Mile Post :** 0.000    **End Mile Post:** 0.501

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$719,046	\$0	\$0
PE	SU	\$161,097	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$161,097	\$0	\$719,046	\$0	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4475141      **Project/Location :** LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUTNY LINE

**Desc:** BIKE PATH/TRAIL

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PDE	TLWR	\$0	\$0	\$0	\$0	\$1,100,000
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$1,100,000

**FPN :** 4404361      **Project/Location :** MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS

**Desc:** BIKE LANE/SIDEWALK

**Project Length :** 10.415    **Begin Mile Post :** 0.000    **End Mile Post:** 10.320

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$17,478	\$0	\$0	\$0	\$0
CST	SU	\$331,929	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$349,407	\$0	\$0	\$0	\$0

**FPN :** 4480281      **Project/Location :** MARCO LOOP TRAIL STUDY

**Desc:** PRELIMINARY ENGINEERING

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PDE	SU	\$300,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$300,000	\$0	\$0	\$0	\$0

**FPN :** 4463172      **Project/Location :** MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR

**Desc:** ROUNDABOUT

**Project Length :** 0.035    **Begin Mile Post :** 0.701    **End Mile Post:** 0.736

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$126,000	\$0
<b>Project Total:</b>		\$0	\$0	\$0	\$126,000	\$0

**FPN :** 4481291      **Project/Location :** NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS

**Desc:** SIDEWALK

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$0	\$1,363,214
PE	SU	\$0	\$0	\$300,264	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$300,264	\$0	\$1,363,214

**FPN :** 4481311      **Project/Location :** NAPLES SIDEWALKS ON 26TH AVE

**Desc:** SIDEWALK

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$0	\$678,588
PE	SU	\$0	\$0	\$55,000	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$55,000	\$0	\$678,588

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4371041      **Project/Location :** NAPLES TMC OPERATIONS FUNDING CITY WIDE

**Desc:** OTHER ITS

**Project Length :** 0.001    **Begin Mile Post :** 0.000    **End Mile Post:** 0.001

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$0	\$30,000	\$30,000	\$30,000	\$30,000
OPS	DS	\$30,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

**FPN :** 4136271      **Project/Location :** NAPLES TRAFFIC SIGNALS REIMBURSEMENT

**Desc:** TRAFFIC SIGNALS

**Project Length :** 12.814    **Begin Mile Post :** 1.299    **End Mile Post:** 14.113

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$129,650	\$138,848	\$143,013	\$147,303	\$154,668
<b>Project Total:</b>		\$129,650	\$138,848	\$143,013	\$147,303	\$154,668

**FPN :** 4482651      **Project/Location :** PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

**Desc:** SIDEWALK

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$0	\$57,105
PE	TALU	\$0	\$0	\$0	\$0	\$372,895
<b>Project Total:</b>		\$0	\$0	\$0	\$0	\$430,000

**FPN :** 4481281      **Project/Location :** PINE ST SIDEWALKS FROM BECCA AVE TO US 41

**Desc:** SIDEWALK

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$270,511	\$0
PE	SU	\$0	\$58,719	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$58,719	\$0	\$270,511	\$0

**FPN :** 4462521      **Project/Location :** SCHOOL FLASHER COLLIER COUNTY ITS

**Desc:** ITS SURVEILLANCE SYSTEM

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$354,250	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$354,250	\$0	\$0	\$0

**FPN :** 4465501      **Project/Location :** SHADOWLAWN ELEMENTARY - SRTS

**Desc:** SIDEWALK

**Project Length :** 0.510    **Begin Mile Post :** 0.000    **End Mile Post:** 0.510

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SR2T	\$0	\$0	\$0	\$771,516	\$0
PE	SR2T	\$0	\$90,943	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$90,943	\$0	\$771,516	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities





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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4379251      **Project/Location :** SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

**Desc:** TRAFFIC SIGNAL UPDATE

**Project Length :** 0.001    **Begin Mile Post :** 0.000    **End Mile Post:** 0.001

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACCM	\$1,001	\$0	\$0	\$0	\$0
CST	CM	\$451,560	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$452,561	\$0	\$0	\$0	\$0

**FPN :** 4404371      **Project/Location :** SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

**Desc:** BIKE LANE/SIDEWALK

**Project Length :** 2.537    **Begin Mile Post :** 0.000    **End Mile Post:** 2.537

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	CM	\$0	\$1,367,460	\$0	\$0	\$0
CST	DDR	\$0	\$315,966	\$0	\$0	\$0
CST	DIH	\$0	\$1,000	\$0	\$0	\$0
CST	SU	\$0	\$292,323	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$1,976,749	\$0	\$0	\$0

**FPN :** 4175402      **Project/Location :** SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD

**Desc:** ADD LANES & RECONSTRUCT

**Project Length :** 4.762    **Begin Mile Post :** 27.209    **End Mile Post:** 31.971

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	ACNP	\$0	\$0	\$1,300,000	\$0	\$0
PE	DI	\$0	\$0	\$6,140,000	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$7,440,000	\$0	\$0

**FPN :** 4175405      **Project/Location :** SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

**Desc:** NEW ROAD CONSTRUCTION

**Project Length :** 3.484    **Begin Mile Post :** 36.770    **End Mile Post:** 40.254

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
ENV	DDR	\$0	\$0	\$0	\$60,000	\$0
ENV	TALT	\$0	\$0	\$250,000	\$0	\$0
ROW	ACNP	\$0	\$0	\$968,467	\$5,708,149	\$0
<b>Project Total:</b>		\$0	\$0	\$1,218,467	\$5,768,149	\$0

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4175406      **Project/Location :** SR 29 FROM N OF NEW MARKET RD TO SR 82

**Desc:** ADD LANES & RECONSTRUCT

**Project Length :** 3.037    **Begin Mile Post :** 39.761    **End Mile Post:** 42.798

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$0	\$0	\$0	\$0	\$0
CST	DI	\$0	\$0	\$0	\$0	\$0
ENV	TALT	\$0	\$380,000	\$0	\$0	\$0
ROW	ACNP	\$0	\$0	\$1,061,703	\$0	\$0
RRU	ACNP	\$0	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$380,000	\$1,061,703	\$0	\$0

**FPN :** 4178784      **Project/Location :** SR 29 FROM SR 82 TO HENDRY C/L

**Desc:** ADD LANES & RECONSTRUCT

**Project Length :** 1.869    **Begin Mile Post :** 42.844    **End Mile Post:** 44.713

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
ENV	ACNP	\$0	\$50,000	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$50,000	\$0	\$0	\$0

**FPN :** 4486931      **Project/Location :** SR 29 WILDLIFE DETECTION N OF PANTHER  
 REFUGE S OF OIL WELL ROAD

**Desc:** OTHER ITS

**Project Length :** 0.960    **Begin Mile Post :** 24.020    **End Mile Post:** 24.980

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DIH	\$67,827	\$0	\$0	\$0	\$0
CST	DITS	\$600,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$667,827	\$0	\$0	\$0	\$0

**FPN :** 4415121      **Project/Location :** SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S  
 OF GULF PARK DR

**Desc:** RESURFACING

**Project Length :** 4.735    **Begin Mile Post :** 1.175    **End Mile Post:** 5.910

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$0	\$0	\$5,117,877	\$0	\$0
CST	DIH	\$0	\$0	\$1,083	\$0	\$0
CST	DS	\$0	\$0	\$6,656,909	\$0	\$0
CST	SA	\$0	\$0	\$3,336,146	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$15,112,015	\$0	\$0

**FPN :** 4379081      **Project/Location :** SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO  
 5TH AVENUE SOUTH

**Desc:** FLEXIBLE PAVEMENT RECONSTRUCT.

**Project Length :** 2.107    **Begin Mile Post :** 9.957    **End Mile Post:** 12.064

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	DDR	\$0	\$110,000	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$110,000	\$0	\$0	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
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**DRAFT**

**COLLIER COUNTY**

**FPN :** 4308481      **Project/Location :** SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

**Desc:** ADD LANES & RECONSTRUCT

**Project Length :** 4.022    **Begin Mile Post :** 0.000    **End Mile Post:** 4.022

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DI	\$0	\$0	\$35,934,726	\$0	\$0
CST	DIH	\$0	\$0	\$5,415	\$0	\$0
ENV	TALT	\$0	\$0	\$400,000	\$0	\$0
ENV	DDR	\$0	\$400,000	\$0	\$0	\$0
INC	DDR	\$0	\$0	\$0	\$1,400,000	\$0
RRU	DDR	\$0	\$0	\$500,000	\$0	\$0
<b>Project Total:</b>		\$0	\$400,000	\$36,840,141	\$1,400,000	\$0

**FPN :** 4419751      **Project/Location :** SR 90 (US 41) AT OASIS VISITOR CENTER

**Desc:** ADD LEFT TURN LANE(S)

**Project Length :** 0.276    **Begin Mile Post :** 21.000    **End Mile Post:** 21.276

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$1,362,470	\$0	\$0	\$0	\$0
CST	DIH	\$15,390	\$0	\$0	\$0	\$0
ENV	DDR	\$30,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$1,407,860	\$0	\$0	\$0	\$0

**FPN :** 4415611      **Project/Location :** SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD

**Desc:** RESURFACING

**Project Length :** 1.380    **Begin Mile Post :** 18.883    **End Mile Post:** 20.263

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DIH	\$0	\$42,160	\$0	\$0	\$0
CST	DS	\$0	\$2,939,015	\$0	\$0	\$0
CST	DDR	\$0	\$352,682	\$0	\$0	\$0
ENV	DDR	\$75,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$75,000	\$3,333,857	\$0	\$0	\$0

**FPN :** 4351112      **Project/Location :** SR 951 FROM MANATEE RD TO N OF TOWER RD

**Desc:** ADD LANES & REHABILITATE PVMNT

**Project Length :** 0.769    **Begin Mile Post :** 8.305    **End Mile Post:** 9.074

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$0	\$0	\$0	\$12,204,166	\$0
CST	DIH	\$0	\$0	\$0	\$11,150	\$0
CST	LF	\$0	\$0	\$0	\$167,250	\$0
RRU	LF	\$0	\$0	\$0	\$1,550,000	\$0
RRU	DDR	\$0	\$0	\$0	\$1,000,000	\$0
<b>Project Total:</b>		\$0	\$0	\$0	\$14,932,566	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**

July 1, 2021 Through June 30, 2026

**DRAFT**

**COLLIER COUNTY**

**FPN :** 4463421      **Project/Location :** TRAFFIC CONTROL COLLIER COUNTY ITS

**Desc:** TRAFFIC CONTROL DEVICES/SYSTEM

**Project Length :** 0.100    **Begin Mile Post :** 0.000    **End Mile Post:** 0.100

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$778,000	\$0
PE	SU	\$0	\$0	\$116,000	\$0	\$0
<b>Project Total:</b>		\$0	\$0	\$116,000	\$778,000	\$0

**FPN :** 4462511      **Project/Location :** TRAVEL TIME DATA COLLIER COUNTY ITS

**Desc:** ITS COMMUNICATION SYSTEM

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$701,000	\$0
<b>Project Total:</b>		\$0	\$0	\$0	\$701,000	\$0

**FPN :** 4379241      **Project/Location :** TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS

**Desc:** OTHER ITS

**Project Length :** 0.001    **Begin Mile Post :** 0.000    **End Mile Post:** 0.001

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACCM	\$42,615	\$0	\$0	\$0	\$0
CST	CM	\$397,835	\$0	\$0	\$0	\$0
CST	DIH	\$1,000	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$441,450	\$0	\$0	\$0	\$0

**FPN :** 4464511      **Project/Location :** US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY

**Desc:** INTERSECTION IMPROVEMENT

**Project Length :** 0.006    **Begin Mile Post :** 9.978    **End Mile Post:** 9.984

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	DDR	\$0	\$161,098	\$0	\$0	\$0
PE	DIH	\$0	\$5,000	\$0	\$0	\$0
PE	SU	\$0	\$103,902	\$0	\$0	\$0
ROW	SU	\$0	\$0	\$0	\$222,757	\$0
<b>Project Total:</b>		\$0	\$270,000	\$0	\$222,757	\$0

**FPN :** 4463381      **Project/Location :** VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK

**Desc:** ADD LANES & RECONSTRUCT

**Project Length :** 0.995    **Begin Mile Post :** 0.027    **End Mile Post:** 1.022

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	LF	\$0	\$0	\$0	\$4,214,438	\$0
CST	TRIP	\$0	\$0	\$0	\$3,173,552	\$0
CST	TRWR	\$0	\$0	\$0	\$1,040,886	\$0
<b>Project Total:</b>		\$0	\$0	\$0	\$8,428,876	\$0

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**

July 1, 2021 Through June 30, 2026

**DRAFT**

**COLLIER COUNTY**

**FPN :** 4462541      **Project/Location :** VEHICLE COUNT STATION COLLIER COUNTY ITS

**Desc:** TRAFFIC CONTROL DEVICES/SYSTEM

**Project Length :** 0.000    **Begin Mile Post :** 0.000    **End Mile Post:** 0.000

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$312,562	\$0
<b>Project Total:</b>		\$0	\$0	\$0	\$312,562	\$0

**FPN :** 4480691      **Project/Location :** WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

**Desc:** SIDEWALK

**Project Length :** 1.020    **Begin Mile Post :** 0.000    **End Mile Post:** 1.020

**Comments :**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$1,108,804	\$0
PE	SU	\$0	\$320,409	\$0	\$0	\$0
<b>Project Total:</b>		\$0	\$320,409	\$0	\$1,108,804	\$0

**HIGHWAYS TOTAL**

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$75,541,854	\$76,543,759	\$115,378,924	\$137,351,082	\$8,150,111

**PHASE** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –  
**CODES** Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**

July 1, 2021 Through June 30, 2026

**DRAFT**

**COLLIER COUNTY**

**TRANSPORTATION PLANNING**

FPN : 4393143 Project/Location : COLLIER COUNTY MPO FY 2020/2021-2021/2022  
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$548,485	\$0	\$0	\$0	\$0
<b>Project Total:</b>		\$548,485	\$0	\$0	\$0	\$0

FPN : 4393144 Project/Location : COLLIER COUNTY MPO FY 2022/2023-2023/2024  
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$0	\$547,684	\$547,684	\$0	\$0
<b>Project Total:</b>		\$0	\$547,684	\$547,684	\$0	\$0

FPN : 4393145 Project/Location : COLLIER COUNTY MPO FY 2024/2025-2025/2026  
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$0	\$0	\$0	\$547,684	\$547,684
<b>Project Total:</b>		\$0	\$0	\$0	\$547,684	\$547,684

**TRANSPORTATION PLANNING TOTAL**

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$548,485	\$547,684	\$547,684	\$547,684	\$547,684

**COLLIER COUNTY TOTALS**

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Total
<b>COUNTY Total :</b>		\$86,749,975	\$87,036,280	\$128,248,041	\$153,890,002	\$30,742,549	\$486,666,847

FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM COLLIER MPO FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS											
FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
<b>ADDITIONS (New Projects, New Phases and/or New Funding)</b>											
447514-1	Livingston FPL Trail Extension - SUNTRAIL	Livingston Rd FPL Trail Ext. from Radio Rd to Collier County Line	PD&E for Bike Path/Trail	PD&E						\$1,100,000	<b>SUNTRAIL:</b> 11mi. Shared Use Path (SUP), FPL Ease.- Parallel to Livingston Rd
446550-1	ShadowLawn Elementary - SRTS	Linwood Ave; from Linwood Way to Airport-Pulling	Sidewalk	CST CEI					\$671,523. \$99,953.		<b>Safe Routes to School (SRTS):</b> Added CST funding in FY25 to 2019 SRTS Awarded Project. Design funded previously for FY23
448125-1	Immokalee City Sidewalks - Various Locations	E side of Carson - fr/ Ginger Ln to Eden Ave.; N 9th St - fr/Glades to Lake Trafford and S 9th St - fr/Eustis to Doak	6 ft Sidewalks	PE PE CST CEI CEI		\$5,000. \$156,097		\$624,388. \$1,000. \$93,658.			<b>2020 Bike/Ped Priority #1</b> Funding for Design, Construction and CEI phases.
448069-1	Wiggins Pass Sidewalk	Wiggins Pass Rd - fr/ Vanderbilt Dr to US 41	5 ft Sidewalks and Bike Lanes	PE PE CST CEI CEI			\$1,000. \$319,409			\$829,395 \$5,000 \$274,409	<b>2020 Bike/Ped Priority #2</b> Funding for Design, Construction and CEI phases.
448028-1	Marco Loop Trail Study	CR 92 from US 41 to Goodland Dr and on SR 951 from US 41 South to Judge Jolly Bridge	Trail Study	Feasibility Study		\$300,000					<b>2020 Bike/Ped Priority #3</b> Funding for Feasibility Study. FDOT will conduct this Study.
448126-1	Goodlette-Frank Rd Sidewalks - Various Locations	Goodlette-Frank Rd Sidewalks: Wisconsin Dr, Illinois Dr, Cooper Dr and Hollygate Ln	5 ft Sidewalks	PE PE CST CEI CEI			\$1,000 \$115,350			\$461,440 \$5,000 \$69,216	<b>2020 Bike/Ped Priority #2</b> (District 4 project split - four segments) Funding for Design, Construction and CEI phases. The Pine St sidewalk is now a separate D4 project due to distance fr/other segments.
448128-1	Pine Street Sidewalks	West side of Pine St fr/Becca Ave to US 41	5 Ft Sidewalks	PE PE CST CEI CEI			\$1,000. \$57,719			\$230,879 \$5,000 \$34,632	<b>2020 Bike/Ped Priority #2</b> District 4 project split. This is one road segment which was further fr/the other four in FM 448126-1.
448127-1	Collier Blvd Sidewalks	Multiple Segments	5 ft Bike Lanes	PE CST		\$5,000		\$1,043,099			<b>2020 Bike/Ped Priority #2</b> Design and Construction funds for In-Road Bike Lanes on Marco Island
448129-1	Naples Manor Sidewalk - Various Locations	Naples Manor Sidewalk - Segments include: Sholtz St, Caldwell St, and Holland St	5 ft Sidewalks	PE PE CST CEI CEI				\$5,000 \$295,264		\$1,181,056 \$5,000 \$177,158	<b>2020 Bike/Ped Priority #2</b> Funding for Design, Construction and CEI phases.

FLORIDA DEPARTMENT OF TRANSPORTATION

**DRAFT** TENTATIVE WORK PROGRAM

**COLLIER MPO**

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
448130-1	Golden Gate Sidewalks Various Locations	Golden Gate Sidewalks - 4 Segments including: 24th PL SW, 27th PL SW, 43rd St SW and 47th Terr SW	5 ft Sidewalks	PE PE						\$5,000 \$262,511	<b>2020 Bike/Ped Priority #2.</b> Funding for Design in FY26. CST phase in outer year of FY28 - current status as Candidate.
448131-1	Naples Sidewalks on 26th Ave	26th Ave North, from East of US 41 (990 26th Ave N) to Goodlette Frank Rd	5 ft Sidewalks on both sides (or one side) of 26th Ave North.	PE PE CST CEI CEI				\$5,000. \$50,000.		\$585,729 \$5,000 \$87,859	<b>2020 Bike/Ped Priority #5.</b> Funding for Design, Construction and CEI phases.
448265-1	Phase 3 of the Everglades City Bike/Ped Masterplan. (Including: Hibiscus St and Broadway Ave, City of Everglades.)	Segment One:Broadway Ave fr/ Riverside Dr to Collier Ave; Segment II:Hibiscus St fr/Broadway to Collier Ave.	6 ft. Sidewalks & Bike Lanes.	PE PE						\$57,105 \$372,895	<b>2020 Bike/Ped Priority #3.</b> Funding for Design in FY26. CST phase in outer year - as Candidate. FDOT managed.*Please Note: This project was pulled out fr/the original project which included Copeland Ave. which is now a separate item on CR29
447556-1	I-75 (SR 93)	I-75; from SR 951 to Lee County Line	Resurfacing	CST CEI CEI				\$34,192,745. \$3,635,875. \$108,300			Strategic Intermodal Systems (SIS)
448693-1	SR 29 Wildlife Detection System	SR29; North of Panther Refuge; South of Oil Well Road	Wildlife Detection Sensors	CST		\$600,000 \$67,827					Deployemnt of Wildlife Detection (Sensors) Along SR 29
444008-2	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI		\$45,534,157 \$51,300 \$2,578,931					This is a Resurfacing, Restoration & Rehabilitation (RRR) project intended to extend the service life of the existing roadway. This segment is from MP .063 to 25.207 = 25.144 mls. Originally part of 444800-1
444008-3	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI			\$43,080,345 \$52,700 \$2,543,883				This is an RRR project. This segment is from MP 25.207 to 49.102 = 23.895 mls. Originally part of 444800-1.
437908-1	SR45 US41	US 41; from Golden Gate Pkwy to 5th Ave South	Flexible Reconstruct Pavement	PE			\$110,000				Getting project started with Survey portion of Design phase.



FLORIDA DEPARTMENT OF TRANSPORTATION

**DRAFT** TENTATIVE WORK PROGRAM

**COLLIER MPO**

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
444185-1	CR 846	CR 846 Over Drainage Canal	Bridge Replacement	Other Agency		\$2,459,296					Culvert #030138 Replacement for Local Government Brg Repl.
448060-1	Everglades Airport	Airport Runway 15/33	Runway Construction	Capital Grant		111250 \$2,002,500 \$111,250					Aviation Preservation Project
<b>NOTE:</b> 4463611	Project 4463611, Imm. Reg Airport Fuel Farm is funded in FY27; outside of this 5 year window.										Project reflects \$0 in funding in FY22-FY26 in the "Citizen's Report", however, it is funded in the outer year of this Work Program.
<b>Rescheduling's-Advancements</b>											
417540-5	SR 29	SR 29 fr/ CR 846 East to North of New Market Rd	Environmental	ENVIR	2025 to 2024			\$310,000			Advancement
446320-1	I-75	I-75 fr/Tool Booth to Collier Blvd	Resurfacing	CST CST CST	2023 to 2022	\$4,493,832 \$102,660 \$371,995					Advancement
<b>Reschedulings -Deferrals</b>											
435043-1	Collier County	Collier County Scour Countermeasure at Various Locations	Scour Countermeasure	CST CEI CEI	2024 to 2025				\$1,437,756 \$5,575 \$237,963		CST phase moving from FY24 to FY25
435111-2	SR 951	SR 951, fr/Manatee Rd to North of Tower Rd	Widening fr/4 to 6 lanes and rehab pavement, add sidewalks.	CST CST CEI CEI					\$10,934,388 \$2,550,000 \$11,150 \$1,437,028		CST phase moving from FY24 to FY25
441512-1	US 41	US41 fr/South of Dunruss Creek to South of Gulf Park Drive	RRR Resurfacing project includes safety & street light upgrades	CST CEI CEI				\$13,345,955 \$1,083 \$1,764,977			CST phase moving from FY22 to FY24 to add ROW phase between PE and CST phases. ROW requires 2 yrs)
440441-1	Airport Pulling Rd	Airport Pulling Rd fr/Vanderbilt Rd to Immokalee Rd	Add lanes & sidewalks	PE	2021 to 2022	\$1,500,000					Design phase moving from FY21 to FY22. CIGP State Funds

FLORIDA DEPARTMENT OF TRANSPORTATION

**DRAFT** TENTATIVE WORK PROGRAM

**COLLIER MPO**

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
<b>Reschedulings - Project or Phase Moved Out of Current Five Year Work Program or Deleted</b>											
438584-1	I-75/Alligator Alley Toll Booth	I-75/Alligator Alley Toll Booth	Landscaping	CST					(\$1,189,872)		
444008-1	I-75 (SR 93)	I-75; from Broward County Line to Toll Booth	Resurfacing	CST		(\$73,975,503)					Project deleted because it was split into 2 segments and replaced by two new projects: 444008-2 and 444008-3 listed above in Additions
444394-1	Everglades Airpark	Everglades Airpark Seaplane Base Design	Design	Capital Grant		(\$312,500)					Deleted per post Environmental Assessment
417540-2	SR29	SR 29 fr/Oil Well Rd to Sunniland Nursery Rd	Add lanes, widening.	ENVIRO	FY24 to 99			(\$885,000)			Environmental phase Moved Out of this 5 year WP window.
417540-3	SR29	SR 29 fr/Sunniland Nursery Rd to S of Agricultural Way	Add lanes, widening.	ENVIRO	FY23 to 99		(\$500,000)				Environmental phase Moved out of this 5 year WP window.
417540-4	SR29	SR 29 fr/South of Agricultural Way to CR 846 East	Add lanes, widening.	ENVIRO	FY23 to 99		(\$270,000)				Environmental phase Moved out of this 5 year WP window.

**From:** [Gaither, Wayne](#)  
**To:** [McLaughlinAnne](#); [Scott, Donald](#); [Harrell, Gary](#); [Dave Hutchinson](#); [Frederick, Chandra](#); [Kordek, Ryan](#); [Steed, Patricia](#); [Marybeth Soderstrom](#)  
**Cc:** [Abraham, Jesten](#); [Brown, Millie](#); [Carlton, Lori](#); [Peters, Victoria](#)  
**Subject:** DTWP FY22 - FY26: ePublic Hearing Comments  
**Date:** Tuesday, January 19, 2021 12:21:17 PM  
**Attachments:** [image001.jpg](#)  
[image002.png](#)

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**EXTERNAL EMAIL:** This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good Morning,

The Draft Tentative Work Program Public Hearing concluded on January 15<sup>th</sup>. However, if you have comments/objections that are still outstanding we will work with you, as best we can to have them documented and submitted. Please provide any comments/objections that you may have or that have been shared with you by your committee or board members no later than January 20<sup>th</sup> by noon. While our official submittal need to take place by COB today we will promptly submit any additional information to both our D1 Work Program group as well as our CO Work Program group.

Thank you for your input and assistance during the FY22 – FY26 Work Program cycle.

Wayne

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FDOT\_Logo\_color[1] EMAIL

